

Actividades	Enero			Febrero			Marzo			Abril			Mayo			Junio			Total		
	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.
Servicios Finales																					
Consulta Externa Médica																					
Especialidades																					
Especialidades Básicas																					
Medicina Interna	2,000	1,972	99%	2,000	1,996	100%	2,000	1,718	86%	2,000	2,090	105%	2,000	2,163	108%	2,000	1,864	93%	12,000	11,803	98%
Cirugía General	1,333	1,243	93%	1,333	1,357	102%	1,333	1,210	91%	1,333	1,368	103%	1,333	1,411	106%	1,333	1,462	110%	7,998	8,051	101%
Pediatría General	433	456	105%	433	423	98%	433	379	88%	433	457	106%	433	476	110%	433	415	96%	2,598	2,606	100%
Ginecología	916	875	96%	916	873	95%	916	795	87%	916	943	103%	916	947	103%	916	960	105%	5,496	5,393	98%
Obstetricia	208	0	0%	208	0	0%	208	0	0%	208	0	0%	208	0	0%	208	0	0%	1,248	0	0%
Psiquiatría	416	243	58%	416	282	68%	416	239	57%	416	275	66%	416	310	75%	416	408	98%	2,496	1,757	70%
Sub especialidades																					
Sub Especialidades de Medicina Interna																					
Cardiología	791	751	95%	791	784	99%	791	672	85%	791	715	90%	791	570	72%	791	753	95%	4,746	4,245	89%
Dermatología	58	9	16%	58	60	103%	58	59	102%	58	81	140%	58	97	167%	58	62	107%	348	368	106%
Endocrinología	750	742	99%	750	763	102%	750	584	78%	750	769	103%	750	559	75%	750	608	81%	4,500	4,025	89%
Gastroenterología	208	207	100%	208	221	106%	208	203	98%	208	225	108%	208	205	99%	208	256	123%	1,248	1,317	106%
Neumología	350	363	104%	350	388	111%	350	294	84%	350	377	108%	350	345	99%	350	398	114%	2,100	2,165	103%
Neurología	400	428	107%	400	475	119%	400	349	87%	400	415	104%	400	353	88%	400	346	87%	2,400	2,366	99%
Sub Especialidades de Cirugía																					
Neurocirugía	208	214	103%	208	194	93%	208	193	93%	208	264	127%	208	176	85%	208	210	101%	1,248	1,251	100%
Oftalmología	691	643	93%	691	660	96%	691	545	79%	691	447	65%	691	483	70%	691	476	69%	4,146	3,254	78%
Ortopedia	1,041	1,077	103%	1,041	1,177	113%	1,041	974	94%	1,041	1,179	113%	1,041	1,098	105%	1,041	1,107	106%	6,246	6,612	106%
Otorrinolaringología	91	117	129%	91	196	215%	91	138	152%	91	155	170%	91	135	148%	91	161	177%	546	902	165%
Urología	291	244	84%	291	346	119%	291	196	67%	291	356	122%	291	308	106%	291	318	109%	1,746	1,768	101%
Sub Especialidades de Pediatría																					
Cirugía Pediátrica	180	165	92%	180	199	111%	180	183	102%	180	184	102%	180	201	112%	180	179	99%	1,080	1,111	103%
Neonatología	0	97	ND	0	92	ND	0	86	ND	0	93	ND	0	87	ND	0	85	ND	0	540	ND
Emergencias																					
De Medicina Interna																					
Medicina Interna	1,333	1,258	94%	1,333	1,157	87%	1,333	1,301	98%	1,333	1,598	120%	1,333	1,339	100%	1,333	1,338	100%	7,998	7,991	100%
De Cirugía																					
Cirugía General	1,208	1,203	100%	1,208	1,111	92%	1,208	1,368	113%	1,208	1,355	112%	1,208	1,418	117%	1,208	1,328	110%	7,248	7,783	107%
Ortopedia	750	692	92%	750	708	94%	750	768	102%	750	770	103%	750	816	109%	750	681	91%	4,500	4,435	99%
De Pediatría																					
Pediatría Gral.	1,125	785	70%	1,125	780	69%	1,125	970	86%	1,125	1,148	102%	1,125	1,205	107%	1,125	1,060	94%	6,750	5,948	88%
De Gineco-Obstetricia																					
Ginecología	1,333	1,238	93%	1,333	1,267	95%	1,333	1,293	97%	1,333	1,238	93%	1,333	1,215	91%	1,333	1,032	77%	7,998	7,283	91%
Otras Atenciones Consulta Emergencia																					
Bienestar Magisterial	83	82	99%	83	54	65%	83	109	131%	83	110	133%	83	60	72%	83	80	96%	498	495	99%
Otras Atenciones Consulta Externa Médica																					
Bienestar Magisterial / Servicios por Co	625	555	89%	625	606	97%	625	472	76%	625	559	89%	625	655	105%	625	665	106%	3,750	3,512	94%
Clínica de Ulceras	150	0	0%	150	0	0%	150	0	0%	150	0	0%	150	0	0%	150	0	0%	900	0	0%
Colposcopia	350	404	115%	350	349	100%	350	334	95%	350	394	113%	350	378	108%	350	372	106%	2,100	2,231	106%
Endoscopia	45	0	0%	45	0	0%	45	0	0%	45	0	0%	45	0	0%	45	0	0%	270	0	0%
Nutrición	166	139	84%	166	174	105%	166	97	58%	166	153	92%	166	120	72%	166	131	79%	996	814	82%
Psicología	200	135	68%	200	158	79%	200	157	79%	200	182	91%	200	246	123%	200	172	86%	1,200	1,050	88%
Consulta Externa Odontológica																					
Odontológica de primera vez	41	33	80%	41	44	107%	41	40	98%	41	46	112%	41	38	93%	41	43	105%	246	244	99%
Odontológica subsecuente	133	120	90%	133	141	106%	133	105	79%	133	159	120%	133	126	95%	133	154	116%	798	805	101%
Servicios Finales																					
Egresos Hospitalarios																					
Especialidades Básicas																					
Cirugía	291	252	87%	291	296	102%	291	256	88%	291	317	109%	291	305	105%	291	353	121%	1,746	1,779	102%
Ginecología	68	60	88%	68	81	119%	68	62	91%	68	72	106%	68	56	82%	68	76	112%	408	407	100%
Medicina Interna	358	305	85%	358	295	82%	358	328	92%	358	363	101%	358	374	104%	358	357	100%	2,148	2,022	94%
Obstetricia	641	681	106%	641	624	97%	641	689	107%	641	622	97%	641	583	91%	641	618	96%	3,846	3,817	99%
Pediatría	366	205	56%	366	219	60%	366	278	76%	366	341	93%	366	408	111%	366	425	116%	2,196	1,876	85%
Sub Especialidades																					
Sub Especialidades de Cirugía																					

Ortopedia / Traumatología	83	85	102%	83	74	89%	83	98	118%	83	105	127%	83	114	137%	83	88	106%	498	564	113%
Sub Especialidades de Pediatría																					
Cirugía Pediátrica	66	66	100%	66	74	112%	66	90	136%	66	93	141%	66	70	106%	66	80	121%	396	473	119%
Neonatología	333	345	104%	333	341	102%	333	383	115%	333	375	113%	333	323	97%	333	320	96%	1,998	2,087	104%
Otros Egresos																					
Bienestar Magisterial	91	0	0%	91	3	3%	91	1	1%	91	1	1%	91	13	14%	91	3	3%	546	21	4%
Partos																					
Partos vaginales	466	412	88%	466	358	77%	466	427	92%	466	378	81%	466	346	74%	466	361	77%	2,796	2,282	82%
Partos por Cesáreas	116	130	112%	116	144	124%	116	117	101%	116	132	114%	116	104	90%	116	115	99%	696	742	107%
Cirugía Mayor																					
Electivas para Hospitalización	250	287	115%	250	273	109%	250	285	114%	250	335	134%	250	269	108%	250	345	138%	1,500	1,794	120%
Electivas Ambulatorias	100	35	35%	100	65	65%	100	82	82%	100	119	119%	100	108	108%	100	117	117%	600	526	88%
De Emergencia para Hospitalización	333	233	70%	333	268	80%	333	230	69%	333	299	90%	333	291	87%	333	309	93%	1,998	1,630	82%
De Emergencia Ambulatoria	5	8	160%	5	8	160%	5	9	180%	5	4	80%	5	1	20%	5	3	60%	30	33	110%
Medicina Crítica																					
Unidad de Cuidados Intensivos e Intermedios																					
Admisiones	25	111	444%	25	136	544%	25	116	464%	25	125	500%	25	115	460%	25	123	492%	150	726	484%
Transferencias	25	131	524%	25	208	832%	25	154	616%	25	136	544%	25	158	632%	25	155	620%	150	942	628%
Servicios Intermedios																					
Diagnostico																					
Imagenología																					
Fluoroscopias	33	49	148%	33	38	115%	33	44	133%	33	52	158%	33	48	145%	33	33	100%	198	264	133%
Radiografías	6,666	6,834	103%	6,666	6,786	102%	6,666	6,919	104%	6,666	7,393	111%	6,666	7,799	117%	6,666	7,144	107%	39,996	42,875	107%
Ultrasonografías	1,833	1,649	90%	1,833	2,085	114%	1,833	1,547	84%	1,833	1,963	107%	1,833	1,752	96%	1,833	1,807	99%	10,998	10,803	98%
Tomografía Axial Computarizada	291	242	83%	291	342	118%	291	248	85%	291	299	103%	291	214	74%	291	324	111%	1,746	1,669	96%
Mamografías Diagnósticas	29	3	10%	29	0	0%	29	0	0%	29	1	3%	29	11	38%	29	1	3%	174	16	9%
Mamografías de Tamisaje	125	194	155%	125	0	0%	125	0	0%	125	304	243%	125	258	206%	125	234	187%	750	990	132%
Anatomía Patológica																					
Citologías Cérvico Vaginales Leídas	166	0	0%	166	0	0%	166	0	0%	166	0	0%	166	0	0%	166	0	0%	996	0	0%
Biopsias Cuello Uterino	91	157	173%	91	143	157%	91	143	157%	91	167	184%	91	128	141%	91	142	156%	546	880	161%
Biopsias Mama	16	20	125%	16	15	94%	16	13	81%	16	17	106%	16	26	163%	16	16	100%	96	107	111%
Biopsias Otras partes del cuerpo	375	385	103%	375	488	130%	375	452	121%	375	492	131%	375	421	112%	375	513	137%	2,250	2,751	122%
Otros Procedimientos Diagnósticos																					
Colposcopias	41	40	98%	41	54	132%	41	23	56%	41	62	151%	41	28	68%	41	40	98%	246	247	100%
Ecocardiogramas	66	194	294%	66	216	327%	66	198	300%	66	177	268%	66	167	253%	66	0	0%	396	952	240%
Electrocardiogramas	1,666	2,395	144%	1,666	1,933	116%	1,666	2,908	175%	1,666	2,045	123%	1,666	1,834	110%	1,666	1,313	79%	9,996	12,428	124%
Electroencefalogramas	25	67	268%	25	82	328%	25	63	252%	25	45	180%	25	38	152%	25	32	128%	150	327	218%
Endoscopias	56	52	93%	56	59	105%	56	51	91%	56	198	354%	56	56	100%	56	64	114%	336	480	143%
Espirometrías	83	87	105%	83	101	122%	83	87	105%	83	0	0%	83	0	0%	83	123	148%	498	398	80%
Pruebas de Esfuerzo	8	24	300%	8	10	125%	8	13	163%	8	21	263%	8	14	175%	8	13	163%	48	95	198%
Pruebas de HOLTHER	25	29	116%	25	0	0%	25	20	80%	25	30	120%	25	28	112%	25	29	116%	150	136	91%
Tratamiento y Rehabilitación																					
Cirugía Menor	583	637	109%	583	542	93%	583	585	100%	583	519	89%	583	457	78%	583	494	85%	3,498	3,234	92%
Conos Loop	8	8	100%	8	37	463%	8	20	250%	8	16	200%	8	9	113%	8	5	63%	48	95	198%
Crioterapias	4	39	975%	4	35	875%	4	13	325%	4	51	1275%	4	13	325%	4	17	425%	24	168	700%
Fisioterapia (Total de sesiones brindadas)	1,666	1,749	105%	1,666	1,856	111%	1,666	1,458	88%	1,666	1,827	110%	1,666	1,706	102%	1,666	1,586	95%	9,996	10,182	102%
Inhaloterapias	1,541	1,418	92%	1,541	1,238	80%	1,541	772	50%	1,541	1,468	95%	1,541	1,818	118%	1,541	2,277	148%	9,246	8,991	97%
Recetas Dispensadas de Consulta Ambul	29,166	1,531	5%	29,166	28,190	97%	29,166	1,610	6%	29,166	30,273	104%	29,166	30,739	105%	29,166	1,332	5%	174,996	93,675	54%
Recetas Dispensadas de Hospitalización	16,666	56	0%	16,666	15,153	91%	16,666	85	1%	16,666	14,344	86%	16,666	15,141	91%	16,666	154	1%	99,996	44,933	45%
Terapias Respiratorias	1,000	718	72%	1,000	662	66%	1,000	662	66%	1,000	983	98%	1,000	622	62%	1,000	1,632	163%	6,000	5,279	88%
Trabajo Social																					
Casos Atendidos	3,583	3,359	94%	3,583	3,982	111%	3,583	3,373	94%	3,583	4,194	117%	3,583	4,212	118%	3,583	4,255	119%	21,498	23,375	109%
Servicios Intermedios																					
Diagnostico																					
Laboratorio Clínico y Banco de Sangre																					
Hematología																					
Consulta Externa	1,208	1,426	118%	1,208	1,427	118%	1,208	892	74%	1,208	865	72%	1,208	1,057	88%	1,208	1,428	118%	7,248	7,095	98%
Hospitalización	5,541	5,265	95%	5,541	4,902	88%	5,541	5,350	97%	5,541	5,342	96%	5,541	6,280	113%	5,541	5,811	105%	33,246	32,950	99%
Emergencia	2,500	2,527	101%	2,500	2,598	104%	2,500	2,329	93%	2,500	2,460	98%	2,500	3,112	124%	2,500	2,856	114%	15,000	15,882	106%
Referido / Otros	6	3	50%	6	7	117%	6	4	67%	6	5	83%	6	2	33%	6	3	50%	36	24	67%
Inmunología																					
Consulta Externa	375	185	49%	375	166	44%	375	284	76%	375	151	40%	375	184	49%	375	177	47%	2,250	1,147	51%

Hospitalización	1,791	1,346	75%	1,791	1,480	83%	1,791	1,765	99%	1,791	1,658	93%	1,791	2,013	112%	1,791	1,882	105%	10,746	10,144	94%
Emergencia	333	230	69%	333	363	109%	333	368	111%	333	484	145%	333	681	205%	333	494	148%	1,998	2,620	131%
Referido / Otros	25	39	156%	25	49	196%	25	26	104%	25	30	120%	25	15	60%	25	16	64%	150	175	117%
Bacteriología																					
Consulta Externa	375	292	78%	375	480	128%	375	314	84%	375	368	98%	375	442	118%	375	364	97%	2,250	2,260	100%
Hospitalización	2,166	1,643	76%	2,166	1,932	89%	2,166	1,873	86%	2,166	2,080	96%	2,166	2,389	110%	2,166	1,962	91%	12,996	11,879	91%
Emergencia	550	513	93%	550	530	96%	550	617	112%	550	793	144%	550	735	134%	550	542	99%	3,300	3,730	113%
Referido / Otros	358	371	104%	358	355	99%	358	366	102%	358	448	125%	358	462	129%	358	427	119%	2,148	2,429	113%
Parasitología																					
Consulta Externa	75	48	64%	75	4	5%	75	55	73%	75	72	96%	75	108	144%	75	80	107%	450	367	82%
Hospitalización	416	184	44%	416	145	35%	416	416	100%	416	288	69%	416	320	77%	416	404	97%	2,496	1,757	70%
Emergencia	141	163	116%	141	158	112%	141	177	126%	141	171	121%	141	177	126%	141	144	102%	846	990	117%
Referido / Otros	0	0	ND	0	112	ND	0	0	ND	0	0	ND	0	5	ND	0	0	ND	0	117	ND
Bioquímica																					
Consulta Externa	6,833	8,080	118%	6,833	7,355	108%	6,833	4,549	67%	6,833	6,241	91%	6,833	7,169	105%	6,833	7,394	108%	40,998	40,788	99%
Hospitalización	7,750	7,661	99%	7,750	7,507	97%	7,750	6,922	89%	7,750	7,668	99%	7,750	7,644	99%	7,750	9,267	120%	46,500	46,669	100%
Emergencia	7,333	7,803	106%	7,333	8,668	118%	7,333	6,785	93%	7,333	8,910	122%	7,333	9,681	132%	7,333	8,783	120%	43,998	50,630	115%
Referido / Otros	225	11	5%	225	88	39%	225	65	29%	225	22	10%	225	51	23%	225	31	14%	1,350	268	20%
Banco de Sangre																					
Consulta Externa	150	199	133%	150	161	107%	150	176	117%	150	157	105%	150	162	108%	150	155	103%	900	1,010	112%
Hospitalización	1,208	969	80%	1,208	983	81%	1,208	944	78%	1,208	921	76%	1,208	824	68%	1,208	853	71%	7,248	5,494	76%
Emergencia	108	139	129%	108	144	133%	108	139	129%	108	198	183%	108	165	153%	108	162	150%	648	947	146%
Referido / Otros	25	27	108%	25	24	96%	25	26	104%	25	27	108%	25	26	104%	25	24	96%	150	154	103%
Urianálisis																					
Consulta Externa	525	685	130%	525	637	121%	525	396	75%	525	615	117%	525	568	108%	525	541	103%	3,150	3,442	109%
Hospitalización	1,250	1,330	106%	1,250	1,222	98%	1,250	1,380	110%	1,250	1,301	104%	1,250	1,281	102%	1,250	1,269	102%	7,500	7,783	104%
Emergencia	916	793	87%	916	824	90%	916	831	91%	916	959	105%	916	995	109%	916	827	90%	5,496	5,229	95%
Referido / Otros	66	16	24%	66	0	0%	66	0	0%	66	1	2%	66	1	2%	66	1	2%	396	19	5%
Servicios Generales																					
Alimentación y Dietas																					
Hospitalización																					
Medicina	1,522	742	49%	1,522	565	37%	1,522	556	37%	1,522	773	51%	1,522	1,399	92%	1,522	1,288	85%	9,132	5,323	58%
Cirugía	1,788	1,888	106%	1,788	1,603	90%	1,788	1,300	73%	1,788	1,715	96%	1,788	2,307	129%	1,788	1,686	94%	10,728	10,499	98%
Ginecología	288	712	247%	288	689	239%	288	669	232%	288	1,070	372%	288	323	112%	288	278	97%	1,728	3,741	216%
Obstetricia	1,430	1,415	99%	1,430	984	69%	1,430	1,032	72%	1,430	925	65%	1,430	1,368	96%	1,430	1,495	105%	8,580	7,219	84%
Pediatría	979	244	25%	979	287	29%	979	313	32%	979	445	45%	979	509	52%	979	438	45%	5,874	2,236	38%
Otros (Convenios)	323	438	136%	323	382	118%	323	347	107%	323	221	68%	323	261	81%	323	252	78%	1,938	1,901	98%
Lavandería																					
Hospitalización																					
Medicina	5,375	6,556	122%	5,375	6,032	112%	5,375	7,218	134%	5,375	5,809	108%	5,375	6,319	118%	5,375	6,192	115%	32,250	38,126	118%
Cirugía	10,218	12,155	119%	10,218	13,420	131%	10,218	13,087	128%	10,218	12,696	124%	10,218	12,966	127%	10,218	12,186	119%	61,308	76,510	125%
Ginecología	11,937	14,649	123%	11,937	14,526	122%	11,937	12,621	106%	11,937	12,309	103%	11,937	11,722	98%	11,937	13,163	110%	71,622	78,990	110%
Obstetricia	5,062	7,200	142%	5,062	6,034	119%	5,062	6,166	122%	5,062	3,621	72%	5,062	2,686	53%	5,062	2,806	55%	30,372	28,513	94%
Pediatría	3,670	4,589	125%	3,670	4,525	123%	3,670	5,060	138%	3,670	2,359	64%	3,670	2,729	74%	3,670	2,481	68%	22,020	21,743	99%
Otros (Convenios)	8,627	2,345	27%	8,627	2,437	28%	8,627	1,911	22%	8,627	770	9%	8,627	1,074	12%	8,627	900	10%	51,762	9,437	18%
Consulta																					
Consulta Médica Especializada	949	1,494	157%	949	1,775	187%	949	1,481	156%	949	794	84%	949	750	79%	949	728	77%	5,694	7,022	123%
Emergencias																					
Emergencias	6,125	6,211	101%	6,125	6,477	106%	6,125	5,445	89%	6,125	2,114	35%	6,125	3,388	55%	6,125	2,751	45%	36,750	26,386	72%
Mantenimiento Preventivo																					
Números de Orden	91	159	175%	91	174	191%	91	91	100%	91	81	89%	91	60	66%	91	56	62%	546	621	114%
Transporte																					
Kilómetros Recorridos	12,083	9,789	81%	12,083	10,915	90%	12,083	10,146	84%	12,083	11,011	91%	12,083	9,726	80%	12,083	9,501	79%	72,498	61,088	84%