

Actividades	Enero			Febrero			Marzo			Abril			Mayo			Junio			Total		
	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.
<b>Servicios Finales</b>																					
<b>Consulta Externa Médica</b>																					
<b>Especialidades</b>																					
<b>Especialidades Básicas</b>																					
Medicina Interna	2,000	1,697	85%	2,000	1,645	82%	2,000	1,854	93%	2,000	1,271	64%	2,000	1,762	88%	2,000	1,811	91%	12,000	10,040	84%
Cirugía General	1,333	1,416	106%	1,333	1,280	96%	1,333	1,497	112%	1,333	799	60%	1,333	1,203	90%	1,333	1,295	97%	7,998	7,490	94%
Pediatría General	433	428	99%	433	367	85%	433	441	102%	433	223	52%	433	420	97%	433	399	92%	2,598	2,278	88%
Ginecología	916	992	108%	916	1,016	111%	916	1,043	114%	916	630	69%	916	964	105%	916	855	93%	5,496	5,500	100%
Obstetricia	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND
Psiquiatría	341	540	158%	341	505	148%	341	496	145%	341	361	106%	341	574	168%	341	530	155%	2,046	3,006	147%
<b>Sub especialidades</b>																					
<b>Sub Especialidades de Medicina Interna</b>																					
Cardiología	691	677	98%	691	542	78%	691	781	113%	691	516	75%	691	699	101%	691	649	94%	4,146	3,864	93%
Dermatología	66	93	141%	66	75	114%	66	89	135%	66	57	86%	66	89	135%	66	78	118%	396	481	121%
Endocrinología	666	750	113%	666	719	108%	666	667	100%	666	402	60%	666	666	100%	666	713	107%	3,996	3,917	98%
Gastroenterología	208	230	111%	208	210	101%	208	235	113%	208	138	66%	208	212	102%	208	225	108%	1,248	1,250	100%
Neumología	358	337	94%	358	333	93%	358	320	89%	358	271	76%	358	373	104%	358	331	92%	2,148	1,965	91%
Neurología	383	384	100%	383	345	90%	383	363	95%	383	254	66%	383	391	102%	383	371	97%	2,298	2,108	92%
<b>Sub Especialidades de Cirugía</b>																					
Neurocirugía	200	154	77%	200	111	56%	200	157	79%	200	80	40%	200	133	67%	200	159	80%	1,200	794	66%
Oftalmología	541	646	119%	541	484	89%	541	675	125%	541	419	77%	541	690	128%	541	596	110%	3,246	3,510	108%
Ortopedia	1,041	1,186	114%	1,041	1,073	103%	1,041	1,228	118%	1,041	795	76%	1,041	1,105	106%	1,041	954	92%	6,246	6,341	102%
Otorrinolaringología	125	104	83%	125	62	50%	125	149	119%	125	0	0%	125	0	0%	125	0	0%	750	315	42%
Urología	291	288	99%	291	305	105%	291	331	114%	291	202	69%	291	347	119%	291	293	101%	1,746	1,766	101%
<b>Sub Especialidades de Pediatría</b>																					
Cirugía Pediátrica	166	185	111%	166	188	113%	166	181	109%	166	138	83%	166	184	111%	166	191	115%	996	1,067	107%
Neonatología	0	86	ND	0	73	ND	0	96	ND	0	58	ND	0	93	ND	0	76	ND	0	482	ND
<b>Emergencias</b>																					
<b>De Medicina Interna</b>																					
Medicina Interna	1,333	1,169	88%	1,333	1,042	78%	1,333	1,154	87%	1,333	976	73%	1,333	1,054	79%	1,333	1,081	81%	7,998	6,476	81%
<b>De Cirugía</b>																					
Cirugía General	1,291	1,534	119%	1,291	1,444	112%	1,291	1,460	113%	1,291	1,400	108%	1,291	1,423	110%	1,291	1,167	90%	7,746	8,428	109%
Ortopedia	750	767	102%	750	599	80%	750	765	102%	750	656	87%	750	634	85%	750	593	79%	4,500	4,014	89%
<b>De Pediatría</b>																					
Pediatría Gral.	1,000	1,086	109%	1,000	989	99%	1,000	841	84%	1,000	709	71%	1,000	865	87%	1,000	1,129	113%	6,000	5,619	94%
<b>De Gineco-Obstetricia</b>																					
Ginecología	1,216	1,292	106%	1,216	1,057	87%	1,216	1,234	101%	1,216	1,137	94%	1,216	1,309	108%	1,216	1,196	98%	7,296	7,225	99%
<b>Otras Atenciones Consulta Emergencia</b>																					
Bienestar Magisterial	66	38	58%	66	50	76%	66	99	150%	66	57	86%	66	49	74%	66	51	77%	396	344	87%
Emergencia/Consulta General	0	160	ND	0	134	ND	0	137	ND	0	105	ND	0	154	ND	0	180	ND	0	870	ND
<b>Otras Atenciones Consulta Externa Médica</b>																					
Bienestar Magisterial / Servicios por Contrato	475	589	124%	475	634	133%	475	719	151%	475	548	115%	475	873	184%	475	863	182%	2,850	4,226	148%
Clínica de Ulceras	183	215	117%	183	180	98%	183	198	108%	183	90	49%	183	164	90%	183	181	99%	1,098	1,028	94%
Colposcopia	383	417	109%	383	301	79%	383	443	116%	383	263	69%	383	353	92%	383	231	60%	2,298	2,008	87%
Nutrición	133	119	89%	133	129	97%	133	134	101%	133	73	55%	133	122	92%	133	125	94%	798	702	88%
Psicología	166	158	95%	166	104	63%	166	163	98%	166	91	55%	166	149	90%	166	168	101%	996	833	84%
<b>Consulta Externa Odontológica</b>																					
Odontológica de primera vez	37	44	119%	37	47	127%	37	47	127%	37	29	78%	37	37	100%	37	47	127%	222	251	113%
Odontológica subsecuente	116	85	73%	116	96	83%	116	90	78%	116	68	59%	116	69	59%	116	98	84%	696	506	73%
<b>Servicios Finales</b>																					
<b>Egresos Hospitalarios</b>																					
<b>Especialidades Básicas</b>																					

Cirugía	300	269	90%	300	281	94%	300	311	104%	300	250	83%	300	305	102%	300	312	104%	1,800	1,728	96%
Ginecología	66	60	91%	66	70	106%	66	61	92%	66	50	76%	66	55	83%	66	75	114%	396	371	94%
Medicina Interna	350	339	97%	350	355	101%	350	376	107%	350	352	101%	350	329	94%	350	349	100%	2,100	2,100	100%
Obstetricia	641	536	84%	641	491	77%	641	567	88%	641	564	88%	641	556	87%	641	529	83%	3,846	3,243	84%
Pediatría	300	470	157%	300	400	133%	300	298	99%	300	207	69%	300	281	94%	300	377	126%	1,800	2,033	113%
<b>Sub Especialidades</b>																					
<b>Sub Especialidades de Cirugía</b>																					
Ortopedia / Traumatología	83	78	94%	83	76	92%	83	99	119%	83	70	84%	83	84	101%	83	92	111%	498	499	100%
<b>Sub Especialidades de Pediatría</b>																					
Cirugía Pediátrica	75	64	85%	75	54	72%	75	88	117%	75	75	100%	75	68	91%	75	65	87%	450	414	92%
Neonatología	333	235	71%	333	252	76%	333	222	67%	333	289	87%	333	265	80%	333	242	73%	1,998	1,505	75%
<b>Otros Egresos</b>																					
Bienestar Magisterial	91	0	0%	91	0	0%	91	86	95%	91	61	67%	91	76	84%	91	94	103%	546	317	58%
Emergencia	283	37	13%	283	18	6%	283	18	6%	283	20	7%	283	11	4%	283	8	3%	1,698	112	7%
<b>Partos</b>																					
Partos vaginales	383	352	92%	383	327	85%	383	367	96%	383	395	103%	383	403	105%	383	361	94%	2,298	2,205	96%
Partos por Cesáreas	116	118	102%	116	81	70%	116	116	100%	116	88	76%	116	74	64%	116	68	59%	696	545	78%
<b>Cirugía Mayor</b>																					
Electivas para Hospitalización	291	287	99%	291	243	84%	291	376	129%	291	269	92%	291	344	118%	291	304	104%	1,746	1,823	104%
Electivas Ambulatorias	83	119	143%	83	91	110%	83	123	148%	83	60	72%	83	108	130%	83	66	80%	498	567	114%
De Emergencia para Hospitalización	266	244	92%	266	238	89%	266	300	113%	266	236	89%	266	213	80%	266	246	92%	1,596	1,477	93%
De Emergencia Ambulatoria	8	15	188%	8	16	200%	8	9	113%	8	12	150%	8	19	238%	8	1	13%	48	72	150%
<b>Medicina Crítica</b>																					
<b>Unidad de Emergencia</b>																					
Admisiones	35	144	411%	35	92	263%	35	192	549%	35	196	560%	35	173	494%	35	0	0%	210	797	380%
Transferencias	35	62	177%	35	35	100%	35	105	300%	35	111	317%	35	96	274%	35	0	0%	210	409	195%
<b>Unidad de Cuidados Intensivos e Intermedios</b>																					
Admisiones	35	121	346%	35	94	269%	35	76	217%	35	115	329%	35	86	246%	35	40	114%	210	532	253%
Transferencias	35	116	331%	35	115	329%	35	160	457%	35	150	429%	35	138	394%	35	114	325%	210	793	377%
<b>Servicios Intermedios</b>																					
<b>Diagnostico</b>																					
<b>Imagenología</b>																					
Fluoroscopias	100	34	34%	100	27	27%	100	41	41%	100	41	41%	100	41	41%	100	53	53%	600	237	40%
Radiografías	6,666	5,063	76%	6,666	4,837	73%	6,666	5,304	80%	6,666	5,215	78%	6,666	4,582	69%	6,666	4,706	71%	39,996	29,707	74%
Ultrasonografías	1,583	1,874	118%	1,583	1,618	102%	1,583	1,087	69%	1,583	1,720	109%	1,583	1,018	64%	1,583	1,822	115%	9,498	9,139	96%
Tomografía Axial Computarizada	250	301	120%	250	287	115%	250	166	66%	250	165	66%	250	393	157%	250	334	134%	1,500	1,646	110%
Mamografías Diagnósticas	4	0	0%	4	9	225%	4	8	200%	4	0	0%	4	0	0%	4	0	0%	24	17	71%
Mamografías de Tamisaje	133	183	138%	133	169	127%	133	205	154%	133	203	153%	133	132	99%	133	80	60%	798	972	122%
<b>Anatomía Patológica</b>																					
Citologías Cérvico Vaginales Leídas	150	196	131%	150	117	78%	150	146	97%	150	81	54%	150	211	141%	150	150	100%	900	901	100%
Biopsias Cuello Uterino	150	136	91%	150	0	0%	150	154	103%	150	48	32%	150	86	57%	150	87	58%	900	511	57%
Biopsias Mama	20	20	100%	20	0	0%	20	19	95%	20	11	55%	20	14	70%	20	15	75%	120	79	66%
Biopsias Otras partes del cuerpo	458	601	131%	458	100	22%	458	429	94%	458	400	87%	458	501	109%	458	468	102%	2,748	2,499	91%
<b>Otros Procedimientos Diagnósticos</b>																					
Colposcopias	41	42	102%	41	33	80%	41	47	115%	41	28	68%	41	46	112%	41	24	59%	246	220	89%
Ecocardiogramas	100	124	124%	100	89	89%	100	116	116%	100	99	99%	100	176	176%	100	156	156%	600	760	127%
Electrocardiogramas	1,833	1,239	68%	1,833	1,105	60%	1,833	1,339	73%	1,833	1,030	56%	1,833	1,386	76%	1,833	1,419	77%	10,998	7,518	68%
Electroencefalogramas	58	0	0%	58	77	133%	58	89	153%	58	63	109%	58	80	138%	58	92	159%	348	401	115%
Endoscopias	58	75	129%	58	58	100%	58	57	98%	58	45	78%	58	79	136%	58	72	124%	348	386	111%
Espirometrías	50	121	242%	50	131	262%	50	151	302%	50	0	0%	50	154	308%	50	1	2%	300	558	186%
Pruebas de Esfuerzo	16	8	50%	16	15	94%	16	15	94%	16	15	94%	16	18	113%	16	13	81%	96	84	88%
Pruebas de HOLTHER	25	18	72%	25	21	84%	25	34	136%	25	19	76%	25	31	124%	25	27	108%	150	150	100%
<b>Tratamiento y Rehabilitación</b>																					
Cirugía Menor	566	552	98%	566	520	92%	566	550	97%	566	501	89%	566	592	105%	566	629	111%	3,396	3,344	98%
Conos Loop	16	15	94%	16	14	88%	16	32	200%	16	9	56%	16	10	63%	16	5	31%	96	85	89%
Crioterapias	29	55	190%	29	7	24%	29	27	93%	29	9	31%	29	18	62%	29	11	38%	174	127	73%

Fisioterapia (Total de sesiones brindadas)	1,666	1,137	68%	1,666	1,324	79%	1,666	1,588	95%	1,666	894	54%	1,666	1,545	93%	1,666	1,613	97%	9,996	8,101	81%
Inhaloterapias	1,500	1,612	107%	1,500	1,929	129%	1,500	1,583	106%	1,500	548	37%	1,500	1,433	96%	1,500	2,559	171%	9,000	9,664	107%
Receta Dispensada de Consulta Ambulatoria	29,166	26,988	93%	29,166	22,583	77%	29,166	30,110	103%	29,166	18,991	65%	29,166	25,077	86%	29,166	27,957	96%	174,996	151,706	87%
Recetas Dispensadas de Hospitalización	14,583	28,544	196%	14,583	2,139	15%	14,583	28,989	199%	14,583	23,969	164%	14,583	29,900	205%	14,583	22,190	152%	87,498	135,731	155%
Terapias Respiratorias	833	1,622	195%	833	1,325	159%	833	741	89%	833	346	42%	833	1,062	127%	833	1,466	176%	4,998	6,562	131%
<b>Trabajo Social</b>																					
Casos Atendidos	4,000	4,281	107%	4,000	4,310	108%	4,000	4,736	118%	4,000	3,580	90%	4,000	4,525	113%	4,000	4,717	118%	24,000	26,149	109%
<b>Servicios Intermedios</b>																					
<b>Diagnostico</b>																					
<b>Laboratorio Clínico y Banco de Sangre</b>																					
<b>Hematología</b>																					
Consulta Externa	1,166	1,639	141%	1,166	1,901	163%	1,166	2,327	200%	1,166	782	67%	1,166	1,576	135%	1,166	1,320	113%	6,996	9,545	136%
Hospitalización	5,666	6,263	111%	5,666	5,145	91%	5,666	5,425	96%	5,666	4,848	86%	5,666	5,455	96%	5,666	5,359	95%	33,996	32,495	96%
Emergencia	2,750	3,193	116%	2,750	2,526	92%	2,750	3,334	121%	2,750	2,488	90%	2,750	3,157	115%	2,750	3,022	110%	16,500	17,720	107%
Referido / Otros	3	2	67%	3	1	33%	3	2	67%	3	3	100%	3	4	133%	3	1	33%	18	13	72%
<b>Inmunología</b>																					
Consulta Externa	175	122	70%	175	137	78%	175	142	81%	175	108	62%	175	160	91%	175	358	205%	1,050	1,027	98%
Hospitalización	1,750	1,738	99%	1,750	1,485	85%	1,750	1,354	77%	1,750	1,535	88%	1,750	1,702	97%	1,750	1,846	105%	10,500	9,660	92%
Emergencia	458	661	144%	458	544	119%	458	531	116%	458	539	118%	458	678	148%	458	820	179%	2,748	3,773	137%
Referido / Otros	25	4	16%	25	0	0%	25	8	32%	25	17	68%	25	0	0%	25	5	20%	150	34	23%
<b>Bacteriología</b>																					
Consulta Externa	333	285	86%	333	324	97%	333	305	92%	333	208	62%	333	304	91%	333	333	100%	1,998	1,759	88%
Hospitalización	1,791	1,646	92%	1,791	1,537	86%	1,791	1,263	71%	1,791	1,506	84%	1,791	1,087	61%	1,791	1,566	87%	10,746	8,605	80%
Emergencia	550	788	143%	550	847	154%	550	678	123%	550	676	123%	550	541	98%	550	603	110%	3,300	4,133	125%
Referido / Otros	358	283	79%	358	292	82%	358	341	95%	358	236	66%	358	460	128%	358	387	108%	2,148	1,999	93%
<b>Parasitología</b>																					
Consulta Externa	75	38	51%	75	63	84%	75	68	91%	75	37	49%	75	79	105%	75	78	104%	450	363	81%
Hospitalización	333	550	165%	333	439	132%	333	384	115%	333	311	93%	333	288	86%	333	405	122%	1,998	2,377	119%
Emergencia	158	218	138%	158	185	117%	158	152	96%	158	146	92%	158	164	104%	158	160	101%	948	1,025	108%
Referido / Otros	13	0	0%	13	1	8%	13	0	0%	13	0	0%	13	0	0%	13	0	0%	78	1	1%
<b>Bioquímica</b>																					
Consulta Externa	6,833	7,136	104%	6,833	6,475	95%	6,833	7,650	112%	6,833	5,556	81%	6,833	9,025	132%	6,833	8,734	128%	40,998	44,576	109%
Hospitalización	7,916	8,927	113%	7,916	8,148	103%	7,916	8,523	108%	7,916	8,619	109%	7,916	9,545	121%	7,916	9,012	114%	47,496	52,774	111%
Emergencia	8,666	8,599	99%	8,666	8,088	93%	8,666	9,620	111%	8,666	9,193	106%	8,666	9,133	105%	8,666	10,148	117%	51,996	54,781	105%
Referido / Otros	41	0	0%	41	38	93%	41	5	12%	41	8	20%	41	0	0%	41	0	0%	246	51	21%
<b>Banco de Sangre</b>																					
Consulta Externa	125	74	59%	125	66	53%	125	88	70%	125	65	52%	125	92	74%	125	87	70%	750	472	63%
Hospitalización	733	379	52%	733	365	50%	733	317	43%	733	392	53%	733	335	46%	733	376	51%	4,398	2,164	49%
Emergencia	116	24	21%	116	25	22%	116	33	28%	116	38	33%	116	43	37%	116	47	41%	696	210	30%
Referido / Otros	20	0	0%	20	0	0%	20	2	10%	20	0	0%	20	4	20%	20	2	10%	120	8	7%
<b>Urianálisis</b>																					
Consulta Externa	525	438	83%	525	476	91%	525	547	104%	525	326	62%	525	547	104%	525	460	88%	3,150	2,794	89%
Hospitalización	1,308	1,429	109%	1,308	1,104	84%	1,308	775	59%	1,308	582	44%	1,308	621	47%	1,308	636	49%	7,848	5,147	66%
Emergencia	850	733	86%	850	707	83%	850	811	95%	850	685	81%	850	728	86%	850	726	85%	5,100	4,390	86%
Referido / Otros	2	2	100%	2	0	0%	2	0	0%	2	0	0%	2	0	0%	2	0	0%	12	2	17%
<b>Servicios Generales</b>																					
<b>Alimentación y Dietas</b>																					
<b>Hospitalización</b>																					
Medicina	1,099	1,148	104%	1,099	1,471	134%	1,099	1,954	178%	1,099	1,224	111%	1,099	1,393	127%	1,099	1,419	129%	6,594	8,609	131%
Cirugía	1,694	1,681	99%	1,694	1,645	97%	1,694	1,753	103%	1,694	1,503	89%	1,694	1,648	97%	1,694	795	47%	10,164	9,025	89%
Ginecología	479	184	38%	479	186	39%	479	183	38%	479	172	36%	479	208	43%	479	208	43%	2,874	1,141	40%
Obstetricia	1,276	1,240	97%	1,276	1,056	83%	1,276	1,230	96%	1,276	1,201	94%	1,276	861	67%	1,276	802	63%	7,656	6,390	83%
Pediatría	510	1,090	214%	510	0	0%	510	723	142%	510	530	104%	510	657	129%	510	825	162%	3,060	3,825	125%
Otros (Convenios)	4,331	252	6%	4,331	252	6%	4,331	116	3%	4,331	205	5%	4,331	286	7%	4,331	268	6%	25,986	1,379	5%
<b>Lavandería</b>																					

<b>Hospitalización</b>																					
Medicina	6,520	5,966	92%	6,520	5,572	85%	6,520	5,929	91%	6,520	5,836	90%	6,520	7,220	111%	6,520	6,570	101%	39,120	37,093	95%
Cirugía	10,388	5,689	55%	10,388	5,739	55%	10,388	5,778	56%	10,388	5,146	50%	10,388	5,417	52%	10,388	11,841	114%	62,328	39,610	64%
Ginecología	10,542	5,298	50%	10,542	5,038	48%	10,542	7,012	67%	10,542	7,063	67%	10,542	5,364	51%	10,542	11,762	112%	63,252	41,537	66%
Obstetricia	4,113	2,615	64%	4,113	2,453	60%	4,113	2,732	66%	4,113	2,428	59%	4,113	2,564	62%	4,113	2,984	73%	24,678	15,776	64%
Pediatría	3,172	3,177	100%	3,172	2,820	89%	3,172	2,587	82%	3,172	2,334	74%	3,172	2,597	82%	3,172	2,904	92%	19,032	16,419	86%
Otros (Convenios)	20,655	1,186	6%	20,655	1,040	5%	20,655	1,192	6%	20,655	920	4%	20,655	1,134	5%	20,655	1,354	7%	123,930	6,826	6%
<b>Consulta</b>																					
Consulta Médica Especializada	1,004	829	83%	1,004	709	71%	1,004	903	90%	1,004	573	57%	1,004	775	77%	1,004	754	75%	6,024	4,543	75%
<b>Emergencias</b>																					
Emergencias	3,960	3,821	96%	3,960	4,133	104%	3,960	5,104	129%	3,960	4,768	120%	3,960	5,554	140%	3,960	6,603	167%	23,760	29,983	126%
<b>Mantenimiento Preventivo</b>																					
Números de Orden	91	118	130%	91	77	85%	91	122	134%	91	70	77%	91	56	62%	91	141	155%	546	584	107%
<b>Transporte</b>																					
Kilómetros Recorridos	10,416	10,487	101%	10,416	10,920	105%	10,416	11,850	114%	10,416	9,006	86%	10,416	10,925	105%	10,416	10,151	97%	62,496	63,339	101%