

Actividades	Enero			Febrero			Marzo			Abril			Mayo			Junio			Julio			Agosto			Septiembre			Octubre			Noviembre			Diciembre			Total		
	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.			
Servicios Finales																																							
Consulta Externa Médica																																							
Especialidades																																							
Especialidades Básicas																																							
Medicina Interna	1,750	0	0%	1,750	0	0%	1,750	0	0%	1,750	0	0%	1,750	0	0%	1,750	0	0%	1,750	0	0%	1,750	0	0%	1,750	0	0%	1,750	0	0%	1,750	0	0%	1,750	0	0%	21,000	0	0%
Cirugía General	666	0	0%	666	0	0%	666	0	0%	666	0	0%	666	0	0%	666	0	0%	666	0	0%	666	0	0%	666	0	0%	666	0	0%	666	0	0%	674	0	0%	8,000	0	0%
Pediatría General	100	0	0%	100	0	0%	100	0	0%	100	0	0%	100	0	0%	100	0	0%	100	0	0%	100	0	0%	100	0	0%	100	0	0%	100	0	0%	100	0	0%	1,200	0	0%
Ginecología	333	0	0%	333	0	0%	333	0	0%	333	0	0%	333	0	0%	333	0	0%	333	0	0%	333	0	0%	333	0	0%	333	0	0%	333	0	0%	337	0	0%	4,000	0	0%
Obstetricia	191	0	0%	191	0	0%	191	0	0%	191	0	0%	191	0	0%	191	0	0%	191	0	0%	191	0	0%	191	0	0%	191	0	0%	199	0	0%	2,300	0	0%			
Psiquiatría	375	0	0%	375	0	0%	375	0	0%	375	0	0%	375	0	0%	375	0	0%	375	0	0%	375	0	0%	375	0	0%	375	0	0%	375	0	0%	4,500	0	0%			
Sub especialidades																																							
Sub Especialidades de Medicina Interna																																							
Cardiología	358	0	0%	358	0	0%	358	0	0%	358	0	0%	358	0	0%	358	0	0%	358	0	0%	358	0	0%	358	0	0%	358	0	0%	358	0	0%	362	0	0%	4,300	0	0%
Dermatología	50	0	0%	50	0	0%	50	0	0%	50	0	0%	50	0	0%	50	0	0%	50	0	0%	50	0	0%	50	0	0%	50	0	0%	50	0	0%	50	0	0%	600	0	0%
Endocrinología	416	0	0%	416	0	0%	416	0	0%	416	0	0%	416	0	0%	416	0	0%	416	0	0%	416	0	0%	416	0	0%	416	0	0%	424	0	0%	5,000	0	0%			
Gastroenterología	91	0	0%	91	0	0%	91	0	0%	91	0	0%	91	0	0%	91	0	0%	91	0	0%	91	0	0%	91	0	0%	91	0	0%	91	0	0%	99	0	0%	1,100	0	0%
Neumología	100	0	0%	100	0	0%	100	0	0%	100	0	0%	100	0	0%	100	0	0%	100	0	0%	100	0	0%	100	0	0%	100	0	0%	100	0	0%	100	0	0%	1,200	0	0%
Neurología	208	0	0%	208	0	0%	208	0	0%	208	0	0%	208	0	0%	208	0	0%	208	0	0%	208	0	0%	208	0	0%	208	0	0%	208	0	0%	212	0	0%	2,500	0	0%
Sub Especialidades de Cirugía																																							
Neurocirugía	66	0	0%	66	0	0%	66	0	0%	66	0	0%	66	0	0%	66	0	0%	66	0	0%	66	0	0%	66	0	0%	66	0	0%	66	0	0%	74	0	0%	800	0	0%
Oftalmología	175	0	0%	175	0	0%	175	0	0%	175	0	0%	175	0	0%	175	0	0%	175	0	0%	175	0	0%	175	0	0%	175	0	0%	175	0	0%	175	0	0%	2,100	0	0%
Ortopedia	450	0	0%	450	0	0%	450	0	0%	450	0	0%	450	0	0%	450	0	0%	450	0	0%	450	0	0%	450	0	0%	450	0	0%	450	0	0%	450	0	0%	5,400	0	0%
Urología	125	0	0%	125	0	0%	125	0	0%	125	0	0%	125	0	0%	125	0	0%	125	0	0%	125	0	0%	125	0	0%	125	0	0%	125	0	0%	125	0	0%	1,500	0	0%
Sub Especialidades de Pediatría																																							
Cirugía Pediátrica	79	0	0%	79	0	0%	79	0	0%	79	0	0%	79	0	0%	79	0	0%	79	0	0%	79	0	0%	79	0	0%	79	0	0%	79	0	0%	81	0	0%	950	0	0%
Neonatología	14	0	0%	14	0	0%	14	0	0%	14	0	0%	14	0	0%	14	0	0%	14	0	0%	14	0	0%	14	0	0%	14	0	0%	14	0	0%	16	0	0%	170	0	0%
Emergencias																																							
De Medicina Interna																																							
Medicina Interna	375	0	0%	375	0	0%	375	0	0%	375	0	0%	375	0	0%	375	0	0%	375	0	0%	375	0	0%	375	0	0%	375	0	0%	375	0	0%	375	0	0%	4,500	0	0%
De Cirugía																																							
Cirugía General	1,000	0	0%	1,000	0	0%	1,000	0	0%	1,000	0	0%	1,000	0	0%	1,000	0	0%	1,000	0	0%	1,000	0	0%	1,000	0	0%	1,000	0	0%	1,000	0	0%	1,000	0	0%	12,000	0	0%
Ortopedia	416	0	0%	416	0	0%	416	0	0%	416	0	0%	416	0	0%	416	0	0%	416	0	0%	416	0	0%	416	0	0%	416	0	0%	416	0	0%	424	0	0%	5,000	0	0%
De Pediatría																																							
Pediatría Gral.	541	0	0%	541	0	0%	541	0	0%	541	0	0%	541	0	0%	541	0	0%	541	0	0%	541	0	0%	541	0	0%	541	0	0%	541	0	0%	549	0	0%	6,500	0	0%
De Gineco-Obstetricia																																							
Ginecología	816	0	0%	816	0	0%	816	0	0%	816	0	0%	816	0	0%	816	0	0%	816	0	0%	816	0	0%	816	0	0%	816	0	0%	816	0	0%	824	0	0%	9,800	0	0%
Otras Atenciones Consulta Emergencia																																							
Bienestar Magisterial	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND
Otras Atenciones Consulta Externa Médica																																							
Colposcopia	241	0	0%	241	0	0%	241	0	0%	241	0	0%	241	0	0%	241	0	0%	241	0	0%	241	0	0%	241	0	0%	241	0	0%	241	0	0%	249	0	0%	2,900	0	0%
Nutrición	16	0	0%	16	0	0%	16	0	0%	16	0	0%	16	0	0%	16	0	0%	16	0	0%	16	0	0%	16	0	0%	16	0	0%	16	0	0%	24	0	0%	200	0	0%
Planificación Familiar	83	0	0%	83	0	0%	83	0	0%	83	0	0%	83	0	0%	83	0	0%	83	0	0%	83	0	0%	83	0	0%	83	0	0%	83	0	0%	87	0	0%	1,000	0	0%
Psicología	141	0	0%	141	0	0%	141	0	0%	141	0	0%	141	0	0%	141	0	0%	141	0	0%	141	0	0%	141	0	0%	141	0	0%	141	0	0%	149	0	0%	1,700	0	0%
Consulta Externa Odontológica																																							
Odontológica de primera vez	23	0	0%	23	0	0%	23	0	0%	23	0	0%	23	0	0%	23	0	0%	23	0	0%	23	0	0%	23	0	0%	23	0	0%	23	0	0%	27	0	0%	280	0	0%
Odontológica subsecuente	20	0	0%	20	0	0%	20	0	0%	20	0	0%	20	0	0%	20	0	0%	20	0	0%	20	0	0%	20	0	0%	20	0	0%	20	0	0%	30	0	0%	250	0	0%
Servicios Finales																																							
Egresos Hospitalarios																																							
Especialidades Básicas																																							
Cirugía	225	0	0%	225	0	0%	225	0	0%	225	0	0%	225	0	0%	225	0	0%	225	0	0%	225	0	0%	225	0	0%	225	0	0%	225	0	0%	225	0	0%	2,700	0	0%
Ginecología	41	0	0%	41	0	0%	41	0	0%	41	0	0%	41	0	0%	41	0	0%	41	0	0%	41	0	0%	41	0	0%	41	0	0%	41	0	0%	49	0	0%	500	0	0%
Medicina Interna	208	0	0%	208	0	0%	208	0	0%	208	0	0%	208	0	0%	208	0	0%	208	0	0%	208	0	0%	208	0	0%	208	0	0%	208	0	0%	212	0	0%	2,500	0	0%
Obstetricia	433	0	0%	433	0	0%	433	0	0%	433	0	0%	433	0	0%	433	0	0%	433	0	0%	433	0	0%	433	0	0%	433	0	0%	433	0	0%	437	0	0%	5,200	0	0%
Pediatría	133	0	0%	133	0	0%	133	0	0%	133	0	0%	133	0	0%	133	0	0%	133	0	0%	133	0	0%	133	0	0%	133	0	0%	133	0	0%	137	0	0%	1,600	0	0%
Sub Especialidades																																							
Sub Especialidades de Cirugía																																							
Ortopedia / Traumatología	91	0	0%	91	0	0%	91	0	0%	91	0	0%	91	0	0%	91	0	0%	91	0	0%	91	0	0%	91	0	0%	91	0	0%	91	0	0%	99	0	0%	1,100	0	0%
Sub Especialidades de Pediatría																																							
Cirugía Pediátrica	50	0	0%	50	0	0%	50	0	0%	50																													

Actividades	Enero			Febrero			Marzo			Abril			Mayo			Junio			Julio			Agosto			Septiembre			Octubre			Noviembre			Diciembre			Total		
	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.	Prog.	Realiz.	%Cumpl.			
Referido / Otros	300	0	0%	300	0	0%	300	0	0%	300	0	0%	300	0	0%	300	0	0%	300	0	0%	300	0	0%	300	0	0%	300	0	0%	300	0	0%	3,600	0	0%			
Parasitología																																							
Consulta Externa	91	0	0%	91	0	0%	91	0	0%	91	0	0%	91	0	0%	91	0	0%	91	0	0%	91	0	0%	91	0	0%	91	0	0%	99	0	0%	1,100	0	0%			
Hospitalización	216	0	0%	216	0	0%	216	0	0%	216	0	0%	216	0	0%	216	0	0%	216	0	0%	216	0	0%	216	0	0%	216	0	0%	224	0	0%	2,600	0	0%			
Emergencia	141	0	0%	141	0	0%	141	0	0%	141	0	0%	141	0	0%	141	0	0%	141	0	0%	141	0	0%	141	0	0%	141	0	0%	149	0	0%	1,700	0	0%			
Referido / Otros	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	2	0	0%	2	0	0%			
Bioquímica																																							
Consulta Externa	5,416	0	0%	5,416	0	0%	5,416	0	0%	5,416	0	0%	5,416	0	0%	5,416	0	0%	5,416	0	0%	5,416	0	0%	5,416	0	0%	5,416	0	0%	5,424	0	0%	65,000	0	0%			
Hospitalización	7,000	0	0%	7,000	0	0%	7,000	0	0%	7,000	0	0%	7,000	0	0%	7,000	0	0%	7,000	0	0%	7,000	0	0%	7,000	0	0%	7,000	0	0%	7,000	0	0%	84,000	0	0%			
Emergencia	10,000	0	0%	10,000	0	0%	10,000	0	0%	10,000	0	0%	10,000	0	0%	10,000	0	0%	10,000	0	0%	10,000	0	0%	10,000	0	0%	10,000	0	0%	10,000	0	0%	10,000	0	0%			
Referido / Otros	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	8	0	0%	8	0	0%			
Banco de Sangre																																							
Consulta Externa	83	0	0%	83	0	0%	83	0	0%	83	0	0%	83	0	0%	83	0	0%	83	0	0%	83	0	0%	83	0	0%	83	0	0%	83	0	0%	87	0	0%	1,000	0	0%
Hospitalización	233	0	0%	233	0	0%	233	0	0%	233	0	0%	233	0	0%	233	0	0%	233	0	0%	233	0	0%	233	0	0%	233	0	0%	237	0	0%	2,800	0	0%			
Emergencia	41	0	0%	41	0	0%	41	0	0%	41	0	0%	41	0	0%	41	0	0%	41	0	0%	41	0	0%	41	0	0%	41	0	0%	49	0	0%	500	0	0%			
Referido / Otros	25	0	0%	25	0	0%	25	0	0%	25	0	0%	25	0	0%	25	0	0%	25	0	0%	25	0	0%	25	0	0%	25	0	0%	25	0	0%	300	0	0%			
Urianálisis																																							
Consulta Externa	383	0	0%	383	0	0%	383	0	0%	383	0	0%	383	0	0%	383	0	0%	383	0	0%	383	0	0%	383	0	0%	383	0	0%	383	0	0%	387	0	0%	4,600	0	0%
Hospitalización	500	0	0%	500	0	0%	500	0	0%	500	0	0%	500	0	0%	500	0	0%	500	0	0%	500	0	0%	500	0	0%	500	0	0%	500	0	0%	6,000	0	0%			
Emergencia	833	0	0%	833	0	0%	833	0	0%	833	0	0%	833	0	0%	833	0	0%	833	0	0%	833	0	0%	833	0	0%	833	0	0%	837	0	0%	10,000	0	0%			
Referido / Otros	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	4	0	0%	4	0	0%			
Servicios Generales																																							
Alimentación y Dietas																																							
Hospitalización																																							
Medicina	695	0	0%	695	0	0%	695	0	0%	695	0	0%	695	0	0%	695	0	0%	695	0	0%	695	0	0%	695	0	0%	695	0	0%	695	0	0%	705	0	0%	8,350	0	0%
Cirugía	1,032	0	0%	1,032	0	0%	1,032	0	0%	1,032	0	0%	1,032	0	0%	1,032	0	0%	1,032	0	0%	1,032	0	0%	1,032	0	0%	1,032	0	0%	1,036	0	0%	12,388	0	0%			
Ginecología	212	0	0%	212	0	0%	212	0	0%	212	0	0%	212	0	0%	212	0	0%	212	0	0%	212	0	0%	212	0	0%	212	0	0%	223	0	0%	2,555	0	0%			
Obstetricia	645	0	0%	645	0	0%	645	0	0%	645	0	0%	645	0	0%	645	0	0%	645	0	0%	645	0	0%	645	0	0%	645	0	0%	653	0	0%	7,748	0	0%			
Pediatría	616	0	0%	616	0	0%	616	0	0%	616	0	0%	616	0	0%	616	0	0%	616	0	0%	616	0	0%	616	0	0%	616	0	0%	616	0	0%	7,392	0	0%			
Neonatología	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND			
Psiquiatría	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND			
Otros (Convenios)	56	0	0%	56	0	0%	56	0	0%	56	0	0%	56	0	0%	56	0	0%	56	0	0%	56	0	0%	56	0	0%	56	0	0%	59	0	0%	675	0	0%			
Lavandería																																							
Hospitalización																																							
Medicina	4,297	0	0%	4,297	0	0%	4,297	0	0%	4,297	0	0%	4,297	0	0%	4,297	0	0%	4,297	0	0%	4,297	0	0%	4,297	0	0%	4,297	0	0%	4,297	0	0%	4,308	0	0%	51,575	0	0%
Cirugía	9,889	0	0%	9,889	0	0%	9,889	0	0%	9,889	0	0%	9,889	0	0%	9,889	0	0%	9,889	0	0%	9,889	0	0%	9,889	0	0%	9,889	0	0%	9,889	0	0%	9,895	0	0%	###	0	0%
Ginecología	8,422	0	0%	8,422	0	0%	8,422	0	0%	8,422	0	0%	8,422	0	0%	8,422	0	0%	8,422	0	0%	8,422	0	0%	8,422	0	0%	8,422	0	0%	8,423	0	0%	###	0	0%			
Obstetricia	4,719	0	0%	4,719	0	0%	4,719	0	0%	4,719	0	0%	4,719	0	0%	4,719	0	0%	4,719	0	0%	4,719	0	0%	4,719	0	0%	4,719	0	0%	4,719	0	0%	56,628	0	0%			
Pediatría	2,022	0	0%	2,022	0	0%	2,022	0	0%	2,022	0	0%	2,022	0	0%	2,022	0	0%	2,022	0	0%	2,022	0	0%	2,022	0	0%	2,022	0	0%	2,024	0	0%	24,266	0	0%			
Neonatología	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND			
Psiquiatría	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND			
Otros (Convenios)	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND			
Consulta																																							
Consulta Médica General	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND	0	0	ND			
Consulta Médica Especializada	663	0	0%	663	0	0%	663	0	0%	663	0	0%	663	0	0%	663	0	0%	663	0	0%	663	0	0%	663	0	0%	663	0	0%	673	0	0%	7,966	0	0%			
Emergencias																																							
Emergencias	4,662	0	0%	4,662	0	0%	4,662	0	0%	4,662	0	0%	4,662	0	0%	4,662	0	0%	4,662	0	0%	4,662	0	0%	4,662	0	0%	4,662	0	0%	4,662	0	0%	4,662	0	0%	55,944	0	0%
Mantenimiento Preventivo																																							
Números de Orden	91	0	0%	91	0	0%	91	0	0%	91	0	0%	91	0	0%	91	0	0%	91	0	0%	91	0	0%	91	0	0%	91	0	0%	99	0	0%	1,100	0	0%			
Transporte																																							
Kilómetros Recorridos	10,833	0	0%	10,833	0	0%	10,833	0	0%	10,833	0	0%	10,833	0	0%	10,833	0	0%	10,833	0	0%	10,833	0	0%	10,833	0	0%	10,833	0	0%	10,837	0	0%	###	0	0%			