

| Actividades                                   | Enero |         |         | Febrero |         |         | Marzo |         |         | Abril |         |         | Mayo  |         |         | Junio |         |         | Julio |         |         | Agosto |         |         | Septiembre |         |         | Octubre |         |         | Noviembre |         |         | Diciembre |         |         | Total |     |      |     |     |      |      |
|---|-------|---------|---------|---------|---------|---------|-------|---------|---------|-------|---------|---------|-------|---------|---------|-------|---------|---------|-------|---------|---------|--------|---------|---------|------------|---------|---------|---------|---------|---------|-----------|---------|---------|-----------|---------|---------|-------|-----|------|-----|-----|------|------|
|   | Prog. | Realiz. | %Cumpl. | Prog.   | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog.  | Realiz. | %Cumpl. | Prog.      | Realiz. | %Cumpl. | Prog.   | Realiz. | %Cumpl. | Prog.     | Realiz. | %Cumpl. | Prog.     | Realiz. | %Cumpl. |       |     |      |     |     |      |      |
| <b>Servicios Finales</b>                      |       |         |         |         |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |        |         |         |            |         |         |         |         |         |           |         |         |           |         |         |       |     |      |     |     |      |      |
| <b>Consulta Externa Médica</b>                |       |         |         |         |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |        |         |         |            |         |         |         |         |         |           |         |         |           |         |         |       |     |      |     |     |      |      |
| <b>General</b>                                |       |         |         |         |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |        |         |         |            |         |         |         |         |         |           |         |         |           |         |         |       |     |      |     |     |      |      |
| Medicina General                              | 50    | 27      | 54%     | 50      | 25      | 50%     | 50    | 22      | 45%     | 50    | 19      | 39%     | 50    | 17      | 36%     | 50    | 23      | 48%     | 50    | 26      | 53%     | 50     | 20      | 41%     | 50         | 19      | 38%     | 50      | 30      | 61%     | 50        | 20      | 41%     | 50        | 16      | 32%     | 6,0   | 2,6 | 45%  |     |     |      |      |
| <b>Especialidades</b>                         |       |         |         |         |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |        |         |         |            |         |         |         |         |         |           |         |         |           |         |         |       |     |      |     |     |      |      |
| <b>Especialidades Básicas</b>                 |       |         |         |         |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |        |         |         |            |         |         |         |         |         |           |         |         |           |         |         |       |     |      |     |     |      |      |
| Medicina Interna                              | 48    | 36      | 75%     | 48      | 36      | 77%     | 48    | 38      | 79%     | 48    | 31      | 65%     | 48    | 35      | 74%     | 48    | 35      | 74%     | 48    | 35      | 74%     | 48     | 34      | 71%     | 48         | 35      | 73%     | 48      | 40      | 84%     | 48        | 33      | 69%     | 48        | 19      | 41%     | 5,7   | 4,1 | 71%  |     |     |      |      |
| Cirugía General                               | 14    | 13      | 95%     | 14      | 14      | 100%    | 14    | 13      | 97%     | 14    | 11      | 83%     | 14    | 15      | 110%    | 14    | 15      | 110%    | 14    | 17      | 120%    | 14     | 11      | 81%     | 14         | 15      | 110%    | 14      | 17      | 120%    | 14        | 10      | 77%     | 14        | 84      | 56%     | 1,7   | 1,6 | 97%  |     |     |      |      |
| Pediatría General                             | 10    | 12      | 120%    | 10      | 11      | 110%    | 10    | 10      | 100%    | 10    | 11      | 110%    | 10    | 83      | 830%    | 10    | 11      | 110%    | 10    | 12      | 120%    | 10     | 67      | 670%    | 10         | 12      | 120%    | 10      | 19      | 190%    | 10        | 12      | 120%    | 10        | 77      | 770%    | 1,2   | 1,3 | 110% |     |     |      |      |
| Ginecología                                   | 11    | 11      | 100%    | 11      | 14      | 120%    | 11    | 15      | 130%    | 11    | 14      | 120%    | 11    | 18      | 160%    | 11    | 18      | 160%    | 11    | 18      | 160%    | 11     | 15      | 130%    | 11         | 16      | 140%    | 11      | 16      | 140%    | 11        | 14      | 120%    | 11        | 13      | 110%    | 11    | 12  | 100% | 45  | 1,4 | 1,7  | 120% |
| Obstetricia                                   | 50    | 43      | 86%     | 50      | 58      | 116%    | 50    | 90      | 180%    | 50    | 29      | 58%     | 50    | 74      | 148%    | 50    | 70      | 140%    | 50    | 88      | 176%    | 50     | 34      | 68%     | 50         | 69      | 138%    | 50      | 75      | 150%    | 50        | 44      | 88%     | 50        | 17      | 34%     | 60    | 69  | 115% |     |     |      |      |
| <b>Sub especialidades</b>                     |       |         |         |         |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |        |         |         |            |         |         |         |         |         |           |         |         |           |         |         |       |     |      |     |     |      |      |
| <b>Sub Especialidades de Medicina Interna</b> |       |         |         |         |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |        |         |         |            |         |         |         |         |         |           |         |         |           |         |         |       |     |      |     |     |      |      |
| Infectología                                  | 83    | 67      | 81%     | 83      | 99      | 119%    | 83    | 106     | 128%    | 83    | 88      | 106%    | 83    | 98      | 118%    | 83    | 92      | 111%    | 83    | 83      | 100%    | 83     | 84      | 101%    | 83         | 80      | 96%     | 83      | 101     | 122%    | 83        | 103     | 124%    | 87        | 68      | 78%     | 1,0   | 1,0 | 100% |     |     |      |      |
| <b>Sub Especialidades de Cirugía</b>          |       |         |         |         |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |        |         |         |            |         |         |         |         |         |           |         |         |           |         |         |       |     |      |     |     |      |      |
| Ortopedia                                     | 14    | 11      | 80%     | 14      | 17      | 120%    | 14    | 11      | 82%     | 14    | 57      | 40%     | 14    | 10      | 74%     | 14    | 16      | 114%    | 14    | 19      | 136%    | 14     | 12      | 85%     | 14         | 14      | 100%    | 14      | 88      | 62%     | 14        | 12      | 86%     | 14        | 91      | 65%     | 14    | 50  | 34%  | 1,7 | 1,4 | 85%  |      |
| <b>Emergencias</b>                            |       |         |         |         |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |        |         |         |            |         |         |         |         |         |           |         |         |           |         |         |       |     |      |     |     |      |      |
| <b>De Gineco-Obstetricia</b>                  |       |         |         |         |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |        |         |         |            |         |         |         |         |         |           |         |         |           |         |         |       |     |      |     |     |      |      |
| Ginecología                                   | 18    | 16      | 89%     | 18      | 22      | 122%    | 18    | 34      | 189%    | 18    | 28      | 156%    | 18    | 13      | 72%     | 18    | 24      | 133%    | 18    | 37      | 206%    | 18     | 20      | 111%    | 18         | 36      | 200%    | 18      | 31      | 172%    | 18        | 14      | 78%     | 22        | 11      | 50%     | 22    | 28  | 130% |     |     |      |      |
| Obstetricia                                   | 11    | 14      | 125%    | 11      | 14      | 127%    | 11    | 17      | 157%    | 11    | 19      | 173%    | 11    | 19      | 173%    | 11    | 16      | 145%    | 11    | 20      | 182%    | 11     | 18      | 164%    | 11         | 17      | 155%    | 11      | 18      | 164%    | 11        | 18      | 164%    | 11        | 15      | 136%    | 99    | 80  | 80%  | 1,4 | 2,0 | 140% |      |

| Otras Atenciones Consulta Emergencia     |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |     |      |       |     |      |        |        |      |
|--|-------|-------|------|-------|-------|------|-------|-------|------|-------|-------|------|-------|-------|------|-------|-------|------|-------|-------|------|-------|-------|------|-------|-------|------|-------|-------|------|-------|-----|------|-------|-----|------|--------|--------|------|
| Emergencia                               | 1,536 | 1,338 | 87%  | 1,536 | 1,267 | 82%  | 1,536 | 1,378 | 90%  | 1,536 | 1,218 | 79%  | 1,536 | 1,265 | 82%  | 1,536 | 1,219 | 79%  | 1,536 | 1,179 | 77%  | 1,536 | 1,195 | 78%  | 1,536 | 1,180 | 77%  | 1,536 | 1,110 | 72%  | 1,536 | 925 | 60%  | 1,544 | 871 | 56%  | 18,440 | 14,145 | 77%  |
| Otras Atenciones Consulta Externa Médica |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |     |      |       |     |      |        |        |      |
| Psicología                               | 66    | 97    | 147% | 66    | 93    | 141% | 66    | 97    | 147% | 66    | 100   | 152% | 66    | 124   | 188% | 66    | 106   | 161% | 66    | 126   | 191% | 66    | 90    | 136% | 66    | 82    | 124% | 66    | 107   | 162% | 66    | 72  | 109% | 74    | 103 | 139% | 800    | 1,197  | 150% |
| Consulta Externa Odontológica            |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |     |      |       |     |      |        |        |      |
| Odontológica de primera vez              | 166   | 218   | 131% | 166   | 147   | 89%  | 166   | 277   | 167% | 166   | 128   | 77%  | 166   | 190   | 114% | 166   | 307   | 185% | 166   | 226   | 136% | 166   | 156   | 94%  | 166   | 247   | 149% | 166   | 210   | 127% | 166   | 137 | 83%  | 174   | 0   | 0%   | 2,000  | 2,243  | 112% |
| Odontológica subsecuente                 | 58    | 93    | 160% | 58    | 114   | 197% | 58    | 14    | 24%  | 58    | 0     | 0%   | 58    | 15    | 26%  | 58    | 3     | 5%   | 58    | 2     | 3%   | 58    | 2     | 3%   | 58    | 1     | 2%   | 58    | 1     | 2%   | 58    | 1   | 2%   | 62    | 0   | 0%   | 700    | 246    | 35%  |
| Cirugía Oral                             | 8     | 5     | 63%  | 8     | 4     | 50%  | 8     | 3     | 38%  | 8     | 4     | 50%  | 8     | 1     | 13%  | 8     | 1     | 13%  | 8     | 1     | 13%  | 8     | 3     | 38%  | 8     | 3     | 38%  | 8     | 4     | 50%  | 8     | 5   | 63%  | 12    | 0   | 0%   | 100    | 34     | 34%  |
| Servicios Finales                        |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |     |      |       |     |      |        |        |      |
| Egresos Hospitalarios                    |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |     |      |       |     |      |        |        |      |
| Especialidades Básicas                   |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |     |      |       |     |      |        |        |      |
| Cirugía                                  | 75    | 55    | 73%  | 75    | 68    | 91%  | 75    | 62    | 83%  | 75    | 65    | 87%  | 75    | 89    | 119% | 75    | 68    | 91%  | 75    | 60    | 80%  | 75    | 65    | 87%  | 75    | 51    | 68%  | 75    | 58    | 77%  | 75    | 47  | 63%  | 75    | 37  | 49%  | 900    | 725    | 81%  |
| Ginecología                              | 16    | 5     | 31%  | 16    | 10    | 63%  | 16    | 15    | 94%  | 16    | 11    | 69%  | 16    | 7     | 44%  | 16    | 13    | 81%  | 16    | 11    | 69%  | 16    | 10    | 63%  | 16    | 14    | 88%  | 16    | 11    | 69%  | 16    | 11  | 69%  | 24    | 2   | 8%   | 200    | 120    | 60%  |
| Medicina Interna                         | 66    | 59    | 89%  | 66    | 75    | 114% | 66    | 86    | 130% | 66    | 66    | 100% | 66    | 71    | 108% | 66    | 73    | 111% | 66    | 70    | 106% | 66    | 68    | 103% | 66    | 53    | 80%  | 66    | 55    | 83%  | 66    | 58  | 88%  | 74    | 65  | 88%  | 800    | 799    | 100% |
| Obstetricia                              | 175   | 166   | 95%  | 175   | 179   | 102% | 175   | 182   | 104% | 175   | 215   | 123% | 175   | 222   | 127% | 175   | 210   | 120% | 175   | 195   | 111% | 175   | 175   | 100% | 175   | 190   | 109% | 175   | 238   | 136% | 175   | 231 | 132% | 175   | 183 | 105% | 2,100  | 2,386  | 114% |
| Pediatría                                | 116   | 82    | 71%  | 116   | 67    | 58%  | 116   | 90    | 78%  | 116   | 111   | 96%  | 116   | 102   | 88%  | 116   | 130   | 112% | 116   | 106   | 91%  | 116   | 88    | 76%  | 116   | 106   | 91%  | 116   | 121   | 104% | 116   | 102 | 88%  | 124   | 93  | 75%  | 1,400  | 1,192  | 85%  |
| Otros Egresos                            |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |     |      |       |     |      |        |        |      |
| Bienestar Magisterial                    | 2     | 0     | 0%   | 2     | 4     | 200% | 2     | 1     | 50%  | 2     | 2     | 100% | 2     | 1     | 50%  | 2     | 0     | 0%   | 2     | 1     | 50%  | 2     | 1     | 50%  | 2     | 0     | 0%   | 2     | 0     | 0%   | 2     | 1   | 50%  | 8     | 0   | 0%   | 30     | 11     | 37%  |
| ISSS                                     | 0     | 0     | ND   | 0     | 0     | ND   | 0     | 0     | ND   | 0     | 0     | ND   | 0     | 1     | ND   | 0     | 0     | ND   | 0     | 1     | ND   | 0     | 0     | ND   | 0     | 0     | ND   | 0     | 0     | ND   | 0     | 0   | ND   | 10    | 1   | 10%  | 10     | 3      | 30%  |

| Partos                             |     |     |      |     |     |      |     |       |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |     |       |       |      |
|------------------------------------|-----|-----|------|-----|-----|------|-----|-------|------|-----|-----|------|-----|-----|------|-----|-----|------|-----|-----|------|-----|-----|------|-----|-----|------|-----|-----|------|-----|-----|------|-----|-----|-----|-------|-------|------|
| Partos vaginales                   | 108 | 106 | 98%  | 108 | 101 | 94%  | 108 | 105   | 97%  | 108 | 116 | 107% | 108 | 124 | 115% | 108 | 128 | 119% | 108 | 118 | 109% | 108 | 107 | 99%  | 108 | 114 | 106% | 108 | 149 | 138% | 108 | 121 | 112% | 115 | 102 | 89% | 1,303 | 1,391 | 107% |
| Partos por Cesáreas                | 22  | 28  | 127% | 22  | 27  | 123% | 22  | 22    | 100% | 22  | 28  | 127% | 22  | 24  | 109% | 22  | 23  | 105% | 22  | 26  | 118% | 22  | 24  | 109% | 22  | 22  | 100% | 22  | 28  | 127% | 22  | 38  | 173% | 25  | 10  | 40% | 267   | 300   | 112% |
| Cirugía Mayor                      |     |     |      |     |     |      |     |       |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |     |       |       |      |
| Electivas para Hospitalización     | 39  | 49  | 126% | 39  | 68  | 174% | 39  | 39    | 100% | 39  | 57  | 146% | 39  | 48  | 123% | 39  | 42  | 108% | 39  | 45  | 115% | 39  | 28  | 72%  | 39  | 44  | 113% | 39  | 39  | 100% | 39  | 47  | 121% | 41  | 16  | 39% | 470   | 522   | 111% |
| Electivas Ambulatorias             | 16  | 9   | 56%  | 16  | 12  | 75%  | 16  | 12    | 75%  | 16  | 3   | 19%  | 16  | 10  | 63%  | 16  | 22  | 138% | 16  | 13  | 81%  | 16  | 7   | 44%  | 16  | 12  | 75%  | 16  | 15  | 94%  | 16  | 14  | 88%  | 24  | 1   | 4%  | 200   | 130   | 65%  |
| De Emergencia para Hospitalización | 40  | 31  | 78%  | 40  | 30  | 75%  | 40  | 37    | 93%  | 40  | 36  | 90%  | 40  | 45  | 113% | 40  | 34  | 85%  | 40  | 50  | 125% | 40  | 39  | 98%  | 40  | 26  | 65%  | 40  | 45  | 113% | 40  | 40  | 100% | 50  | 20  | 40% | 490   | 433   | 88%  |
| De Emergencia Ambulatoria          | 5   | 4   | 80%  | 5   | 12  | 240% | 5   | 9     | 180% | 5   | 5   | 100% | 5   | 8   | 160% | 5   | 6   | 120% | 5   | 8   | 160% | 5   | 4   | 80%  | 5   | 9   | 180% | 5   | 6   | 120% | 5   | 4   | 80%  | 15  | 8   | 53% | 70    | 83    | 119% |
| Medicina Crítica                   |     |     |      |     |     |      |     |       |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |     |       |       |      |
| Unidad de Máxima Urgencia          |     |     |      |     |     |      |     |       |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |     |       |       |      |
| Admisiones                         | 32  | 19  | 59%  | 32  | 30  | 94%  | 32  | 45    | 141% | 32  | 38  | 119% | 32  | 34  | 106% | 32  | 34  | 106% | 32  | 22  | 69%  | 32  | 34  | 106% | 32  | 16  | 50%  | 32  | 36  | 113% | 32  | 24  | 75%  | 38  | 36  | 95% | 390   | 368   | 94%  |
| Transferencias                     | 30  | 5   | 17%  | 30  | 19  | 63%  | 30  | 36    | 120% | 30  | 25  | 83%  | 30  | 23  | 77%  | 30  | 25  | 83%  | 30  | 15  | 50%  | 30  | 23  | 77%  | 30  | 9   | 30%  | 30  | 25  | 83%  | 30  | 17  | 57%  | 30  | 28  | 93% | 360   | 250   | 69%  |
| Servicios Intermedios              |     |     |      |     |     |      |     |       |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |     |       |       |      |
| Diagnostico                        |     |     |      |     |     |      |     |       |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |     |       |       |      |
| Imagenología                       |     |     |      |     |     |      |     |       |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |     |       |       |      |
| Radiografías                       | 716 | 770 | 108% | 716 | 760 | 106% | 716 | 1,030 | 144% | 716 | 770 | 108% | 716 | 824 | 115% | 716 | 874 | 122% | 716 | 998 | 139% | 716 | 727 | 102% | 716 | 829 | 116% | 716 | 831 | 116% | 716 | 718 | 100% | 724 | 685 | 95% | 8,600 | 9,816 | 114% |

|  |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |        |        |      |
|--|-------|-------|------|-------|-------|------|-------|-------|------|-------|-------|------|-------|-------|------|-------|-------|------|-------|-------|------|-------|-------|------|-------|-------|------|-------|-------|------|-------|-------|------|-------|-------|------|--------|--------|------|
| Ultrasonografías                           | 250   | 269   | 108% | 250   | 261   | 104% | 250   | 266   | 106% | 250   | 214   | 86%  | 250   | 275   | 110% | 250   | 352   | 141% | 250   | 407   | 163% | 250   | 296   | 118% | 250   | 367   | 147% | 250   | 440   | 176% | 250   | 403   | 161% | 250   | 229   | 92%  | 3,000  | 3,779  | 126% |
| <b>Otros Procedimientos Diagnósticos</b>   |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |        |        |      |
| Colposcopias                               | 16    | 7     | 44%  | 16    | 18    | 113% | 16    | 20    | 125% | 16    | 18    | 113% | 16    | 26    | 163% | 16    | 27    | 169% | 16    | 24    | 150% | 16    | 26    | 163% | 16    | 30    | 188% | 16    | 32    | 200% | 16    | 25    | 156% | 24    | 18    | 75%  | 200    | 271    | 136% |
| Electrocardiogramas                        | 83    | 104   | 125% | 83    | 103   | 124% | 83    | 93    | 112% | 83    | 79    | 95%  | 83    | 118   | 142% | 83    | 105   | 127% | 83    | 120   | 145% | 83    | 122   | 147% | 83    | 89    | 107% | 83    | 109   | 131% | 83    | 81    | 98%  | 87    | 72    | 83%  | 1,000  | 1,195  | 120% |
| <b>Tratamiento y Rehabilitación</b>        |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |        |        |      |
| Cirugía Menor                              | 25    | 58    | 232% | 25    | 54    | 216% | 25    | 32    | 128% | 25    | 47    | 188% | 25    | 67    | 268% | 25    | 66    | 264% | 25    | 46    | 184% | 25    | 37    | 148% | 25    | 47    | 188% | 25    | 58    | 232% | 25    | 57    | 228% | 25    | 40    | 160% | 300    | 609    | 203% |
| Conos Loop                                 | 2     | 5     | 250% | 2     | 1     | 50%  | 2     | 3     | 150% | 2     | 1     | 50%  | 2     | 1     | 50%  | 2     | 1     | 50%  | 2     | 2     | 100% | 2     | 1     | 50%  | 2     | 4     | 200% | 2     | 2     | 100% | 2     | 1     | 50%  | 8     | 0     | 0%   | 30     | 22     | 73%  |
| Crioterapias                               | 10    | 13    | 130% | 10    | 12    | 120% | 10    | 4     | 40%  | 10    | 12    | 120% | 10    | 6     | 60%  | 10    | 13    | 130% | 10    | 25    | 250% | 10    | 16    | 160% | 10    | 20    | 200% | 10    | 31    | 310% | 10    | 20    | 200% | 20    | 2     | 10%  | 130    | 174    | 134% |
| Fisioterapia (Total de sesiones brindadas) | 441   | 377   | 85%  | 441   | 344   | 78%  | 441   | 374   | 85%  | 441   | 298   | 68%  | 441   | 366   | 83%  | 441   | 359   | 81%  | 441   | 395   | 90%  | 441   | 293   | 66%  | 441   | 341   | 77%  | 441   | 384   | 87%  | 441   | 306   | 69%  | 449   | 226   | 50%  | 5,300  | 4,063  | 77%  |
| Inhaloterapias                             | 869   | 1,075 | 124% | 869   | 978   | 113% | 869   | 1,197 | 138% | 869   | 904   | 104% | 869   | 777   | 89%  | 869   | 900   | 104% | 869   | 1,001 | 115% | 869   | 858   | 99%  | 869   | 839   | 97%  | 869   | 816   | 94%  | 869   | 976   | 112% | 869   | 1,072 | 123% | 10,428 | 11,393 | 109% |
| Receta Dispensada de Consulta Ambulatoria  | 5,916 | 6,618 | 112% | 5,916 | 6,448 | 109% | 5,916 | 7,100 | 120% | 5,916 | 6,099 | 103% | 5,916 | 6,499 | 110% | 5,916 | 7,197 | 122% | 5,916 | 7,600 | 128% | 5,916 | 6,992 | 118% | 5,916 | 6,843 | 116% | 5,916 | 7,645 | 129% | 5,916 | 6,623 | 112% | 5,924 | 6,227 | 105% | 71,000 | 81,891 | 115% |
| Recetas Dispensadas de Hospitalización     | 3,333 | 3,591 | 108% | 3,333 | 3,753 | 113% | 3,333 | 4,177 | 125% | 3,333 | 3,878 | 116% | 3,333 | 3,833 | 115% | 3,333 | 3,660 | 110% | 3,333 | 3,620 | 109% | 3,333 | 3,449 | 103% | 3,333 | 3,017 | 91%  | 3,333 | 3,494 | 105% | 3,333 | 3,170 | 95%  | 3,337 | 2,524 | 76%  | 40,000 | 42,166 | 105% |
| <b>Trabajo Social</b>                      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |       |       |      |        |        |      |
| Casos Atendidos                            | 250   | 265   | 106% | 250   | 338   | 135% | 250   | 385   | 154% | 250   | 268   | 107% | 250   | 391   | 156% | 250   | 337   | 135% | 250   | 316   | 126% | 250   | 247   | 99%  | 250   | 276   | 110% | 250   | 394   | 158% | 250   | 322   | 129% | 250   | 267   | 107% | 3,000  | 3,806  | 127% |

| Servicios Intermedios                 |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |       |       |      |
|---------------------------------------|-----|-----|------|-----|-----|------|-----|-----|------|-----|-----|------|-----|-----|------|-----|-----|------|-----|-----|------|-----|-----|------|-----|-----|------|-----|-----|------|-----|-----|------|-----|-----|------|-------|-------|------|
| Diagnostico                           |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |       |       |      |
| Laboratorio Clínico y Banco de Sangre |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |       |       |      |
| Hematología                           |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |       |       |      |
| Consulta Externa                      | 258 | 318 | 123% | 258 | 317 | 123% | 258 | 353 | 137% | 258 | 267 | 103% | 258 | 312 | 121% | 258 | 328 | 127% | 258 | 327 | 127% | 258 | 323 | 125% | 258 | 306 | 119% | 258 | 374 | 145% | 258 | 279 | 108% | 262 | 193 | 74%  | 3,100 | 3,697 | 119% |
| Hospitalización                       | 614 | 624 | 102% | 614 | 548 | 89%  | 614 | 631 | 103% | 614 | 697 | 114% | 614 | 622 | 101% | 614 | 591 | 96%  | 614 | 596 | 97%  | 614 | 704 | 114% | 614 | 705 | 115% | 614 | 856 | 139% | 614 | 634 | 103% | 622 | 601 | 97%  | 7,376 | 7,805 | 106% |
| Emergencia                            | 562 | 604 | 107% | 562 | 609 | 108% | 562 | 761 | 135% | 562 | 789 | 140% | 562 | 684 | 122% | 562 | 790 | 141% | 562 | 900 | 160% | 562 | 850 | 151% | 562 | 933 | 166% | 562 | 741 | 132% | 562 | 621 | 110% | 566 | 661 | 117% | 6,748 | 8,943 | 133% |
| Referido / Otros                      | 185 | 102 | 55%  | 185 | 77  | 42%  | 185 | 123 | 66%  | 185 | 135 | 73%  | 185 | 134 | 72%  | 185 | 104 | 56%  | 185 | 180 | 97%  | 185 | 141 | 76%  | 185 | 105 | 57%  | 185 | 113 | 61%  | 185 | 122 | 66%  | 189 | 99  | 52%  | 2,224 | 1,435 | 65%  |
| Inmunología                           |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |       |       |      |
| Consulta Externa                      | 72  | 85  | 118% | 72  | 49  | 68%  | 72  | 105 | 146% | 72  | 59  | 82%  | 72  | 35  | 49%  | 72  | 51  | 71%  | 72  | 37  | 51%  | 72  | 40  | 56%  | 72  | 39  | 54%  | 72  | 55  | 76%  | 72  | 36  | 50%  | 82  | 20  | 24%  | 874   | 611   | 70%  |
| Hospitalización                       | 140 | 101 | 72%  | 140 | 120 | 86%  | 140 | 151 | 108% | 140 | 163 | 116% | 140 | 79  | 56%  | 140 | 84  | 60%  | 140 | 74  | 53%  | 140 | 101 | 72%  | 140 | 145 | 104% | 140 | 121 | 86%  | 140 | 122 | 87%  | 144 | 95  | 66%  | 1,684 | 1,356 | 81%  |
| Emergencia                            | 83  | 83  | 100% | 83  | 102 | 123% | 83  | 119 | 143% | 83  | 115 | 139% | 83  | 53  | 64%  | 83  | 86  | 104% | 83  | 82  | 99%  | 83  | 116 | 140% | 83  | 213 | 257% | 83  | 164 | 198% | 83  | 141 | 170% | 85  | 113 | 133% | 998   | 1,387 | 139% |
| Referido / Otros                      | 66  | 26  | 39%  | 66  | 29  | 44%  | 66  | 31  | 47%  | 66  | 27  | 41%  | 66  | 27  | 41%  | 66  | 40  | 61%  | 66  | 28  | 42%  | 66  | 36  | 55%  | 66  | 42  | 64%  | 66  | 41  | 62%  | 66  | 17  | 26%  | 74  | 18  | 24%  | 800   | 362   | 45%  |
| Bacteriología                         |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |       |       |      |
| Consulta Externa                      | 47  | 43  | 91%  | 47  | 60  | 128% | 47  | 54  | 115% | 47  | 33  | 70%  | 47  | 46  | 98%  | 47  | 46  | 98%  | 47  | 39  | 83%  | 47  | 28  | 60%  | 47  | 69  | 147% | 47  | 52  | 111% | 47  | 30  | 64%  | 49  | 35  | 71%  | 566   | 535   | 95%  |
| Hospitalización                       | 48  | 61  | 127% | 48  | 46  | 96%  | 48  | 86  | 179% | 48  | 135 | 281% | 48  | 142 | 296% | 48  | 162 | 338% | 48  | 104 | 217% | 48  | 104 | 217% | 48  | 126 | 263% | 48  | 124 | 258% | 48  | 85  | 177% | 52  | 90  | 173% | 580   | 1,265 | 218% |
| Emergencia                            | 5   | 27  | 540% | 5   | 10  | 200% | 5   | 15  | 300% | 5   | 14  | 280% | 5   | 24  | 480% | 5   | 18  | 360% | 5   | 18  | 360% | 5   | 19  | 380% | 5   | 11  | 220% | 5   | 7   | 140% | 5   | 7   | 140% | 5   | 4   | 80%  | 60    | 174   | 290% |
| Referido / Otros                      | 44  | 53  | 120% | 44  | 52  | 118% | 44  | 51  | 116% | 44  | 57  | 130% | 44  | 45  | 102% | 44  | 26  | 59%  | 44  | 67  | 152% | 44  | 73  | 166% | 44  | 51  | 116% | 44  | 44  | 100% | 44  | 51  | 116% | 48  | 29  | 60%  | 532   | 599   | 113% |
| Parasitología                         |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |     |     |      |       |       |      |
| Consulta Externa                      | 68  | 71  | 104% | 68  | 80  | 118% | 68  | 84  | 124% | 68  | 52  | 76%  | 68  | 61  | 90%  | 68  | 65  | 96%  | 68  | 91  | 134% | 68  | 41  | 60%  | 68  | 33  | 49%  | 68  | 44  | 65%  | 68  | 44  | 65%  | 70  | 12  | 17%  | 818   | 678   | 83%  |

|                  |    |    |     |    |    |     |    |    |     |    |    |     |    |    |     |    |    |     |    |    |     |    |    |     |    |    |     |    |    |     |    |    |     |    |    |     |     |     |     |
|------------------|----|----|-----|----|----|-----|----|----|-----|----|----|-----|----|----|-----|----|----|-----|----|----|-----|----|----|-----|----|----|-----|----|----|-----|----|----|-----|----|----|-----|-----|-----|-----|
| Hospitalización  | 74 | 63 | 85% | 74 | 41 | 55% | 74 | 57 | 77% | 74 | 53 | 72% | 74 | 59 | 80% | 74 | 69 | 93% | 74 | 52 | 70% | 74 | 36 | 49% | 74 | 43 | 58% | 74 | 63 | 85% | 74 | 45 | 61% | 74 | 45 | 61% | 88  | 62  | 70% |
| Emergencia       | 14 | 83 | 57% | 14 | 73 | 50% | 14 | 70 | 48% | 14 | 61 | 42% | 14 | 13 | 91% | 14 | 15 | 10  | 14 | 89 | 61% | 14 | 70 | 48% | 14 | 54 | 37% | 14 | 12 | 88% | 14 | 55 | 38% | 14 | 94 | 64% | 1,7 | 1,0 | 61% |
| Referido / Otros | 79 | 29 | 37% | 79 | 18 | 23% | 79 | 21 | 27% | 79 | 11 | 14% | 79 | 14 | 18% | 79 | 14 | 18% | 79 | 12 | 15% | 79 | 8  | 10% | 79 | 10 | 13% | 79 | 6  | 8%  | 79 | 4  | 5%  | 81 | 2  | 2%  | 95  | 14  | 16% |

**Bioquímica**

|                  |      |      |     |      |      |     |      |      |     |      |      |     |      |      |     |      |      |     |      |      |     |      |      |     |      |    |     |      |      |     |      |      |     |      |      |     |       |       |     |
|------------------|------|------|-----|------|------|-----|------|------|-----|------|------|-----|------|------|-----|------|------|-----|------|------|-----|------|------|-----|------|----|-----|------|------|-----|------|------|-----|------|------|-----|-------|-------|-----|
| Consulta Externa | 1,01 | 1,25 | 12  | 1,01 | 1,37 | 13  | 1,01 | 1,30 | 12  | 1,01 | 1,13 | 11  | 1,01 | 1,07 | 10  | 1,01 | 1,16 | 11  | 1,01 | 1,31 | 12  | 1,01 | 1,01 | 10  | 1,01 | 89 | 88  | 1,01 | 1,29 | 12  | 1,01 | 1,05 | 10  | 1,02 | 79   | 78  | 12,15 | 13,66 | 11  |
| Hospitalización  | 85   | 1,15 | 13  | 85   | 1,10 | 12  | 85   | 1,31 | 15  | 85   | 1,22 | 14  | 85   | 1,21 | 14  | 85   | 1,17 | 13  | 85   | 95   | 11  | 85   | 1,14 | 13  | 85   | 80 | 94  | 85   | 1,34 | 15  | 85   | 1,04 | 12  | 86   | 1,10 | 12  | 10,31 | 13,58 | 13  |
| Emergencia       | 68   | 99   | 14  | 68   | 1,06 | 15  | 68   | 1,19 | 17  | 68   | 89   | 13  | 68   | 1,00 | 14  | 68   | 1,07 | 15  | 68   | 83   | 12  | 68   | 88   | 13  | 68   | 66 | 97  | 68   | 1,05 | 15  | 68   | 90   | 13  | 68   | 1,01 | 14  | 8,1   | 11,57 | 14  |
| Referido / Otros | 86   | 64   | 75% | 86   | 20   | 24% | 86   | 62   | 72% | 86   | 61   | 71% | 86   | 58   | 68% | 86   | 57   | 67% | 86   | 56   | 66% | 86   | 57   | 67% | 86   | 51 | 59% | 86   | 62   | 72% | 86   | 54   | 63% | 87   | 51   | 59% | 10,36 | 6,5   | 64% |

**Banco de Sangre**

|                  |    |    |     |    |    |     |    |    |     |    |    |     |    |    |     |    |    |     |    |    |     |    |    |     |    |    |     |    |    |     |    |    |     |    |    |     |     |     |     |
|------------------|----|----|-----|----|----|-----|----|----|-----|----|----|-----|----|----|-----|----|----|-----|----|----|-----|----|----|-----|----|----|-----|----|----|-----|----|----|-----|----|----|-----|-----|-----|-----|
| Consulta Externa | 20 | 18 | 89% | 20 | 90 | 43% | 20 | 12 | 59% | 20 | 10 | 49% | 20 | 94 | 45% | 20 | 95 | 46% | 20 | 81 | 39% | 20 | 96 | 46% | 20 | 94 | 45% | 20 | 11 | 53% | 20 | 75 | 36% | 21 | 70 | 33% | 2,5 | 1,2 | 49% |
| Hospitalización  | 21 | 16 | 76% | 21 | 19 | 93% | 21 | 16 | 78% | 21 | 20 | 96% | 21 | 18 | 86% | 21 | 18 | 89% | 21 | 14 | 69% | 21 | 18 | 88% | 21 | 14 | 69% | 21 | 16 | 77% | 21 | 13 | 64% | 22 | 12 | 56% | 2,5 | 2,0 | 78% |
| Emergencia       | 28 | 32 | 11  | 28 | 78 | 27  | 28 | 62 | 22  | 28 | 40 | 14  | 28 | 40 | 14  | 28 | 49 | 17  | 28 | 41 | 14  | 28 | 41 | 14  | 28 | 38 | 13  | 28 | 52 | 18  | 28 | 38 | 13  | 32 | 28 | 88% | 34  | 53  | 15  |
| Referido / Otros | 14 | 24 | 17% | 14 | 34 | 24% | 14 | 11 | 77% | 14 | 22 | 15% | 14 | 24 | 17% | 14 | 50 | 35% | 14 | 36 | 25% | 14 | 55 | 39% | 14 | 33 | 23% | 14 | 34 | 24% | 14 | 20 | 14% | 15 | 24 | 16% | 1,7 | 46  | 27% |

**Urianálisis**

|                  |    |    |     |    |    |     |    |    |     |    |    |     |    |    |     |    |    |     |    |    |     |    |    |     |    |    |     |    |    |     |    |    |     |    |    |     |     |     |     |
|------------------|----|----|-----|----|----|-----|----|----|-----|----|----|-----|----|----|-----|----|----|-----|----|----|-----|----|----|-----|----|----|-----|----|----|-----|----|----|-----|----|----|-----|-----|-----|-----|
| Consulta Externa | 11 | 13 | 11  | 11 | 13 | 11  | 11 | 17 | 14  | 11 | 10 | 88  | 11 | 12 | 10  | 11 | 11 | 10  | 11 | 18 | 15  | 11 | 97 | 84  | 11 | 11 | 96  | 11 | 14 | 12  | 11 | 10 | 93  | 11 | 54 | 47  | 1,3 | 1,4 | 10  |
| Hospitalización  | 14 | 15 | 10  | 14 | 11 | 85  | 14 | 17 | 12  | 14 | 16 | 12  | 14 | 14 | 10  | 14 | 15 | 11  | 14 | 12 | 90  | 14 | 12 | 91  | 14 | 16 | 11  | 14 | 16 | 11  | 14 | 13 | 99  | 14 | 14 | 10  | 1,6 | 1,7 | 10  |
| Emergencia       | 31 | 28 | 90  | 31 | 26 | 84  | 31 | 31 | 10  | 31 | 35 | 11  | 31 | 37 | 12  | 31 | 36 | 11  | 31 | 39 | 12  | 31 | 34 | 11  | 31 | 42 | 13  | 31 | 32 | 10  | 31 | 23 | 76  | 31 | 26 | 83  | 3,7 | 3,9 | 10  |
| Referido / Otros | 12 | 42 | 33% | 12 | 52 | 41% | 12 | 57 | 45% | 12 | 51 | 40% | 12 | 44 | 35% | 12 | 50 | 40% | 12 | 59 | 47% | 12 | 37 | 29% | 12 | 31 | 25% | 12 | 40 | 32% | 12 | 27 | 21% | 13 | 23 | 17% | 1,5 | 51  | 34% |



|                                 |        |        |      |        |        |       |        |        |      |        |        |      |        |        |      |        |        |      |        |        |      |        |       |      |        |        |      |        |        |      |        |        |       |        |        |      |         |         |      |
|---------------------------------|--------|--------|------|--------|--------|-------|--------|--------|------|--------|--------|------|--------|--------|------|--------|--------|------|--------|--------|------|--------|-------|------|--------|--------|------|--------|--------|------|--------|--------|-------|--------|--------|------|---------|---------|------|
| Otros (Convencios)              | 135    | 65     | 48%  | 135    | 143    | 106%  | 135    | 63     | 47%  | 135    | 89     | 66%  | 135    | 81     | 60%  | 135    | 0      | 0%   | 135    | 116    | 86%  | 135    | 87    | 64%  | 135    | 105    | 78%  | 135    | 114    | 84%  | 135    | 68     | 50%   | 139    | 34     | 24%  | 1,624   | 965     | 59%  |
| <b>Consulta</b>                 |        |        |      |        |        |       |        |        |      |        |        |      |        |        |      |        |        |      |        |        |      |        |       |      |        |        |      |        |        |      |        |        |       |        |        |      |         |         |      |
| Consulta Médica General         | 515    | 895    | 174% | 515    | 1,046  | 203%  | 515    | 1,075  | 209% | 515    | 920    | 179% | 515    | 1,188  | 231% | 515    | 342    | 66%  | 515    | 1,206  | 234% | 515    | 981   | 190% | 515    | 1,101  | 214% | 515    | 1,081  | 210% | 515    | 831    | 161%  | 515    | 744    | 144% | 6,180   | 11,410  | 185% |
| Consulta Médica Especializada   | 293    | 591    | 202% | 293    | 660    | 225%  | 293    | 601    | 205% | 293    | 530    | 181% | 293    | 733    | 250% | 293    | 628    | 214% | 293    | 674    | 230% | 293    | 611   | 209% | 293    | 580    | 198% | 293    | 698    | 238% | 293    | 552    | 188%  | 304    | 382    | 126% | 3,527   | 7,240   | 205% |
| <b>Emergencias</b>              |        |        |      |        |        |       |        |        |      |        |        |      |        |        |      |        |        |      |        |        |      |        |       |      |        |        |      |        |        |      |        |        |       |        |        |      |         |         |      |
| Emergencias                     | 568    | 1,169  | 206% | 568    | 14,666 | 2582% | 568    | 1,319  | 232% | 568    | 1,193  | 210% | 568    | 1,342  | 236% | 568    | 1,271  | 224% | 568    | 1,254  | 221% | 568    | 1,293 | 228% | 568    | 1,164  | 205% | 568    | 1,270  | 224% | 568    | 14,958 | 2633% | 572    | 1,121  | 196% | 6,820   | 42,020  | 616% |
| <b>Mantenimiento Preventivo</b> |        |        |      |        |        |       |        |        |      |        |        |      |        |        |      |        |        |      |        |        |      |        |       |      |        |        |      |        |        |      |        |        |       |        |        |      |         |         |      |
| Números de Orden                | 109    | 141    | 129% | 109    | 108    | 99%   | 109    | 130    | 119% | 109    | 130    | 119% | 109    | 140    | 128% | 109    | 144    | 132% | 109    | 136    | 125% | 109    | 141   | 129% | 109    | 142    | 130% | 109    | 132    | 121% | 109    | 147    | 135%  | 115    | 164    | 143% | 1,314   | 1,655   | 126% |
| <b>Transporte</b>               |        |        |      |        |        |       |        |        |      |        |        |      |        |        |      |        |        |      |        |        |      |        |       |      |        |        |      |        |        |      |        |        |       |        |        |      |         |         |      |
| Kilómetros Recorridos           | 11,460 | 11,475 | 100% | 11,460 | 11,911 | 104%  | 11,460 | 14,796 | 129% | 11,460 | 12,684 | 111% | 11,460 | 11,905 | 104% | 11,460 | 11,308 | 99%  | 11,460 | 12,839 | 112% | 11,460 | 9,878 | 86%  | 11,460 | 11,911 | 104% | 11,460 | 12,320 | 108% | 11,460 | 13,147 | 115%  | 11,462 | 12,242 | 107% | 13,7522 | 14,6416 | 106% |





Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias

Reporte: Indicadores de Gestión

Año: 2014

Hospital: Hospital Nacional Sensuntepeque CA

Fecha y Hora de impresión: 15/01/2015 14:25:06

VINSTERIO DE SALUD  
SECRETARÍA DE

EL SALVADOR  
UNÁMONOS PARA CRECER

| Indicadores de Gestión  | Meta Programada | Enero | Febrero | Marzo | Abril | Mayo  | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|---|-----------------|-------|---------|-------|-------|-------|-------|-------|--------|------------|---------|-----------|-----------|
| <b>Indicadores de Gestión de Actividades Hospitalarias</b>                            |                 |       |         |       |       |       |       |       |        |            |         |           |           |
| <b>Tiempo promedio de espera para consulta de medicina especializada (días)</b>       |                 |       |         |       |       |       |       |       |        |            |         |           |           |
| Medicina Interna  | 10.00           | 11.00 | 9.00    | 7.00  | 13.00 | 13.00 | 14.00 | 7.00  | 3.00   | 1.00       | 4.00    | 3.00      | 11.00     |
| Cirugía   | 40.00           | 13.00 | 21.00   | 32.00 | 27.00 | 27.00 | 27.00 | 25.00 | 21.00  | 17.00      | 24.00   | 23.00     | 37.00     |
| Ginecología   | 23.00           | 15.00 | 17.00   | 27.00 | 6.00  | 26.00 | 15.00 | 33.00 | 39.00  | 49.00      | 61.00   | 48.00     | 59.00     |
| Obstetricia   | 9.00            | 3.00  | 4.00    | 7.00  | 15.00 | 6.00  | 6.00  | 13.00 | 20.00  | 44.00      | 61.00   | 55.00     | 48.00     |
| Pediatría   | 5.00            | 5.00  | 1.00    | 2.00  | 7.00  | 13.00 | 13.00 | 7.00  | 10.00  | 8.00       | 11.00   | 14.00     | 27.00     |
| Psiquiatría   | 0.00            | 0.00  | 0.00    | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00   | 0.00       | 0.00    | 0.00      | 0.00      |
| <b>Cirugía electiva</b>   |                 |       |         |       |       |       |       |       |        |            |         |           |           |
| Porcentaje de Cirugías electivas canceladas   | 8.00            | 0.90  | 0.00    | 0.00  | 0.98  | 0.92  | 0.00  | 0.85  | 3.20   | 1.00       | 2.40    | 0.00      | 0.00      |
| Tiempo promedio de espera para cirugía electiva (Días)                                | 29.00           | 29.00 | 30.00   | 29.00 | 30.00 | 29.00 | 30.00 | 31.00 | 30.00  | 30.00      | 35.00   | 33.00     | 30.00     |
| <b>Porcentaje de cesáreas</b>   |                 |       |         |       |       |       |       |       |        |            |         |           |           |
| Porcentaje de Cesáreas  | 17.00           | 20.90 | 21.09   | 17.32 | 19.44 | 16.22 | 15.23 | 18.06 | 18.32  | 16.18      | 15.82   | 23.90     | 8.93      |
| <b>Porcentaje de infecciones nosocomiales</b>   |                 |       |         |       |       |       |       |       |        |            |         |           |           |
| Porcentaje infecciones intrahospitalarias   | 3.00            | 0.00  | 0.00    | 0.22  | 0.43  | 0.20  | 0.00  | 0.00  | 0.00   | 0.24       | 0.20    | 0.00      | 0.00      |
| <b>Pacientes recibidos de otras instituciones</b>                                     |                 |       |         |       |       |       |       |       |        |            |         |           |           |
| Número total de pacientes recibidos para atención de Consulta Médica Especializada    | 3,000           | 203   | 332     | 352   | 298   | 358   | 355   | 371   | 306    | 365        | 422     | 318       | 254       |
| Número total de pacientes recibidos para la atención del Parto                        | 600             | 41    | 58      | 56    | 59    | 50    | 49    | 46    | 47     | 56         | 75      | 63        | 42        |
| Número total de pacientes recibidos para Hospitalización No Quirúrgica                | 500             | 30    | 33      | 44    | 56    | 58    | 56    | 43    | 37     | 43         | 41      | 31        | 23        |
| Número total de pacientes recibidos para la realización de procedimientos quirúrgicos | 300             | 26    | 46      | 14    | 20    | 31    | 17    | 21    | 25     | 30         | 32      | 3         | 10        |
| Número total de pacientes recibidos de otras Instituciones                            | 4,000           | 300   | 469     | 466   | 433   | 497   | 477   | 481   | 415    | 494        | 570     | 415       | 329       |
| <b>Pacientes referidos a otras instituciones</b>                                      |                 |       |         |       |       |       |       |       |        |            |         |           |           |
| Número total de pacientes referidos para atención de Consulta Médica Especializada    | 800             | 95    | 87      | 145   | 137   | 103   | 112   | 88    | 80     | 111        | 133     | 93        | 107       |
| Número total de pacientes referidos para la atención del Parto a niveles superiores   | 50              | 0     | 3       | 5     | 9     | 7     | 7     | 6     | 5      | 7          | 13      | 4         | 8         |
| Número total de pacientes referidos para Hospitalización No Quirúrgica                | 200             | 14    | 6       | 8     | 15    | 12    | 13    | 23    | 8      | 14         | 21      | 16        | 17        |
| Número total de pacientes referidos para la realización de procedimientos quirúrgicos | 200             | 20    | 14      | 37    | 28    | 18    | 20    | 30    | 18     | 23         | 23      | 14        | 24        |
| Número total de pacientes referidos a otras Instituciones                             | 1,200           | 129   | 110     | 195   | 189   | 140   | 152   | 147   | 111    | 155        | 190     | 127       | 156       |
| <b>Nivel de Abastecimiento de Medicamentos (%)</b>                                    |                 |       |         |       |       |       |       |       |        |            |         |           |           |
| Nivel de Abastecimiento de Medicamentos (%)   | 83.00           | 76.40 | 79.40   | 81.30 | 81.00 | 81.00 | 82.00 | 89.00 | 88.00  | 90.00      | 92.00   | 92.00     | 94.00     |