





Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias

Reporte: Monitoreo Hospitalización

Periodo: Desde: Enero/2019 Hasta: Diciembre/2019

Tipo de Establecimiento: Hospital

Categoría Hospital: Hospital Departamental - Nivel 2

Establecimiento: Hospital Nacional Usulután US "San Pedro"

Fecha y Hora de impresión: 31/01/2020 7:39:48



MINISTERIO DE SALUD

| Actividades                            | Enero |         |         | Febrero |         |         | Marzo |         |         | Abril |         |         | Mayo  |         |         | Junio |         |         | Julio |         |         | Agosto |         |         | Septiembre |         |         | Octubre |         |         | Noviembre |         |         | Diciembre |         |         | Total  |        |      |
|--|-------|---------|---------|---------|---------|---------|-------|---------|---------|-------|---------|---------|-------|---------|---------|-------|---------|---------|-------|---------|---------|--------|---------|---------|------------|---------|---------|---------|---------|---------|-----------|---------|---------|-----------|---------|---------|--------|--------|------|
|  | Prog. | Realiz. | %Cumpl. | Prog.   | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog. | Realiz. | %Cumpl. | Prog.  | Realiz. | %Cumpl. | Prog.      | Realiz. | %Cumpl. | Prog.   | Realiz. | %Cumpl. | Prog.     | Realiz. | %Cumpl. | Prog.     | Realiz. | %Cumpl. |        |        |      |
| <b>Servicios Finales</b>               |       |         |         |         |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |        |         |         |            |         |         |         |         |         |           |         |         |           |         |         |        |        |      |
| <b>Egresos Hospitalarios</b>           |       |         |         |         |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |        |         |         |            |         |         |         |         |         |           |         |         |           |         |         |        |        |      |
| <b>Especialidades Básicas</b>          |       |         |         |         |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |        |         |         |            |         |         |         |         |         |           |         |         |           |         |         |        |        |      |
| Cirugía                                | 208   | 185     | 89%     | 208     | 179     | 86%     | 208   | 181     | 87%     | 208   | 159     | 76%     | 208   | 166     | 80%     | 208   | 174     | 84%     | 208   | 199     | 96%     | 208    | 216     | 104%    | 208        | 206     | 99%     | 208     | 205     | 99%     | 208       | 198     | 95%     | 212       | 180     | 85%     | 2,5    | 2,248  | 90%  |
| Ginecología                            | 29    | 32      | 110%    | 29      | 30      | 103%    | 29    | 39      | 134%    | 29    | 30      | 103%    | 29    | 32      | 110%    | 29    | 36      | 124%    | 29    | 54      | 186%    | 29     | 42      | 145%    | 29         | 44      | 152%    | 29      | 37      | 128%    | 29        | 31      | 107%    | 31        | 22      | 71%     | 350    | 429    | 123% |
| Medicina Interna                       | 416   | 418     | 100%    | 416     | 449     | 108%    | 416   | 475     | 114%    | 416   | 440     | 106%    | 416   | 462     | 111%    | 416   | 433     | 104%    | 416   | 491     | 118%    | 416    | 457     | 110%    | 416        | 507     | 122%    | 416     | 531     | 128%    | 416       | 490     | 118%    | 424       | 424     | 100%    | 5      | 5,577  | 112% |
| Obstetricia                            | 458   | 434     | 95%     | 458     | 370     | 81%     | 458   | 441     | 96%     | 458   | 426     | 93%     | 458   | 419     | 91%     | 458   | 423     | 92%     | 458   | 421     | 92%     | 458    | 461     | 101%    | 458        | 455     | 99%     | 458     | 458     | 100%    | 458       | 451     | 98%     | 462       | 412     | 89%     | 5,5    | 5,171  | 94%  |
| Pediatría                              | 291   | 319     | 110%    | 291     | 299     | 103%    | 291   | 306     | 105%    | 291   | 317     | 109%    | 291   | 278     | 96%     | 291   | 409     | 141%    | 291   | 503     | 173%    | 291    | 404     | 139%    | 291        | 303     | 104%    | 291     | 347     | 119%    | 291       | 289     | 99%     | 299       | 228     | 76%     | 3,5    | 4,002  | 114% |
| <b>Sub Especialidades</b>              |       |         |         |         |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |        |         |         |            |         |         |         |         |         |           |         |         |           |         |         |        |        |      |
| <b>Sub Especialidades de Pediatría</b> |       |         |         |         |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |        |         |         |            |         |         |         |         |         |           |         |         |           |         |         |        |        |      |
| Neonatología                           | 83    | 78      | 94%     | 83      | 60      | 72%     | 83    | 56      | 67%     | 83    | 57      | 69%     | 83    | 73      | 88%     | 83    | 62      | 75%     | 83    | 80      | 96%     | 83     | 80      | 96%     | 83         | 95      | 114%    | 83      | 96      | 116%    | 83        | 75      | 90%     | 87        | 76      | 87%     | 1      | 888    | 89%  |
| <b>Otros Egresos</b>                   |       |         |         |         |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |        |         |         |            |         |         |         |         |         |           |         |         |           |         |         |        |        |      |
| Emergencia                             | 2     | 1       | 50%     | 2       | 2       | 100%    | 2     | 2       | 100%    | 2     | 1       | 50%     | 2     | 1       | 50%     | 2     | 2       | 100%    | 2     | 3       | 150%    | 2      | 4       | 200%    | 2          | 3       | 150%    | 2       | 2       | 100%    | 2         | 2       | 100%    | 13        | 3       | 23%     | 35     | 26     | 74%  |
| <b>Partos</b>                          |       |         |         |         |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |        |         |         |            |         |         |         |         |         |           |         |         |           |         |         |        |        |      |
| Partos vaginales                       | 162   | 161     | 99%     | 162     | 106     | 65%     | 162   | 127     | 78%     | 162   | 141     | 87%     | 162   | 114     | 70%     | 162   | 123     | 76%     | 162   | 127     | 78%     | 162    | 137     | 85%     | 162        | 152     | 94%     | 162     | 184     | 114%    | 162       | 142     | 88%     | 168       | 125     | 74%     | 1,95   | 1,639  | 84%  |
| Partos por Cesáreas                    | 70    | 54      | 77%     | 70      | 48      | 69%     | 70    | 57      | 81%     | 70    | 60      | 86%     | 70    | 68      | 97%     | 70    | 47      | 67%     | 70    | 53      | 76%     | 70     | 71      | 101%    | 70         | 83      | 119%    | 70      | 56      | 80%     | 70        | 63      | 90%     | 80        | 50      | 63%     | 850    | 710    | 84%  |
| <b>Cirugía Mayor</b>                   |       |         |         |         |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |        |         |         |            |         |         |         |         |         |           |         |         |           |         |         |        |        |      |
| Electivas para Hospitalización         | 128   | 124     | 97%     | 128     | 113     | 88%     | 128   | 111     | 87%     | 128   | 106     | 83%     | 128   | 121     | 95%     | 128   | 108     | 84%     | 128   | 127     | 99%     | 128    | 151     | 118%    | 128        | 160     | 125%    | 128     | 164     | 128%    | 128       | 104     | 81%     | 130       | 105     | 81%     | 1,538  | 1,494  | 97%  |
| Electivas Ambulatorias                 | 58    | 55      | 95%     | 58      | 54      | 93%     | 58    | 59      | 102%    | 58    | 51      | 88%     | 58    | 61      | 105%    | 58    | 65      | 112%    | 58    | 60      | 103%    | 58     | 60      | 103%    | 58         | 70      | 121%    | 58      | 80      | 138%    | 58        | 43      | 74%     | 62        | 79      | 127%    | 700    | 737    | 105% |
| De Emergencia para Hospitalización     | 91    | 83      | 91%     | 91      | 88      | 97%     | 91    | 85      | 93%     | 91    | 87      | 96%     | 91    | 109     | 120%    | 91    | 89      | 98%     | 91    | 82      | 90%     | 91     | 96      | 105%    | 91         | 106     | 116%    | 91      | 83      | 91%     | 91        | 98      | 108%    | 99        | 66      | 67%     | 1,1    | 1,072  | 97%  |
| De Emergencia Ambulatoria              | 0     | 0       | ND      | 0       | 0       | ND      | 0     | 0       | ND      | 0     | 0       | ND      | 0     | 0       | ND      | 0     | 0       | ND      | 0     | 0       | ND      | 0      | 0       | ND      | 0          | 0       | ND      | 0       | 0       | ND      | 0         | 0       | ND      | 0         | 0       | ND      | 0      | 0      | ND   |
| <b>Medicina Crítica</b>                |       |         |         |         |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |        |         |         |            |         |         |         |         |         |           |         |         |           |         |         |        |        |      |
| <b>Unidad de Emergencia</b>            |       |         |         |         |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |        |         |         |            |         |         |         |         |         |           |         |         |           |         |         |        |        |      |
| Admisiones                             | 1,297 | 1,021   | 79%     | 1,297   | 973     | 75%     | 1,297 | 1,112   | 86%     | 1,297 | 976     | 75%     | 1,297 | 1,654   | 128%    | 1,297 | 1,772   | 137%    | 1,297 | 1,314   | 101%    | 1,297  | 1,835   | 141%    | 1,297      | 914     | 70%     | 1,297   | 1,34    | 103%    | 1,297     | 1,295   | 100%    | 1,308     | 1,909   | 146%    | 15,575 | 16,115 | 103% |
| Transferencias                         | 500   | 369     | 74%     | 500     | 593     | 119%    | 500   | 765     | 153%    | 500   | 725     | 145%    | 500   | 822     | 164%    | 500   | 767     | 153%    | 500   | 858     | 172%    | 500    | 1,016   | 203%    | 500        | 646     | 129%    | 500     | 975     | 195%    | 500       | 976     | 195%    | 500       | 1,042   | 208%    | 6      | 9,554  | 159% |
| <b>Unidad de Máxima Urgencia</b>       |       |         |         |         |         |         |       |         |         |       |         |         |       |         |         |       |         |         |       |         |         |        |         |         |            |         |         |         |         |         |           |         |         |           |         |         |        |        |      |
| Admisiones                             | 0     | 492     | ND      | 0       | 461     | ND      | 0     | 447     | ND      | 0     | 423     | ND      | 0     | 421     | ND      | 0     | 479     | ND      | 0     | 488     | ND      | 0      | 404     | ND      | 0          | 445     | ND      | 0       | 378     | ND      | 0         | 395     | ND      | 0         | 375     | ND      | 0      | 5,208  | ND   |
| Transferencias                         | 0     | 473     | ND      | 0       | 446     | ND      | 0     | 420     | ND      | 0     | 406     | ND      | 0     | 409     | ND      | 0     | 447     | ND      | 0     | 462     | ND      | 0      | 385     | ND      | 0          | 412     | ND      | 0       | 348     | ND      | 0         | 359     | ND      | 0         | 356     | ND      | 0      | 4,923  | ND   |



Sistema de Programación, Monitoreo y Evaluación de Actividades Hospitalarias  
**Reporte: Monitoreo Servicios Intermedios - Diagnóstico, Tratamiento y Rehabilitación**  
**Periodo:** Desde: Enero/2019 Hasta: Diciembre/2019  
**Tipo de Establecimiento:** Hospital  
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MINISTERIO  
DE SALUD

| Actividades                                | Enero  |         |         | Febrero |         |         | Marzo  |         |         | Abril  |         |         | Mayo   |         |         | Junio  |         |         | Julio  |         |         | Agosto |         |         | Septiembre |         |         | Octubre |         |         | Noviembre |         |         | Diciembre |         |         | Total   |         |      |
|--|--------|---------|---------|---------|---------|---------|--------|---------|---------|--------|---------|---------|--------|---------|---------|--------|---------|---------|--------|---------|---------|--------|---------|---------|------------|---------|---------|---------|---------|---------|-----------|---------|---------|-----------|---------|---------|---------|---------|------|
|  | Prog.  | Realiz. | %Cumpl. | Prog.   | Realiz. | %Cumpl. | Prog.  | Realiz. | %Cumpl. | Prog.  | Realiz. | %Cumpl. | Prog.  | Realiz. | %Cumpl. | Prog.  | Realiz. | %Cumpl. | Prog.  | Realiz. | %Cumpl. | Prog.  | Realiz. | %Cumpl. | Prog.      | Realiz. | %Cumpl. | Prog.   | Realiz. | %Cumpl. | Prog.     | Realiz. | %Cumpl. | Prog.     | Realiz. | %Cumpl. |         |         |      |
| <b>Servicios Intermedios</b>               |        |         |         |         |         |         |        |         |         |        |         |         |        |         |         |        |         |         |        |         |         |        |         |         |            |         |         |         |         |         |           |         |         |           |         |         |         |         |      |
| <b>Diagnostico</b>                         |        |         |         |         |         |         |        |         |         |        |         |         |        |         |         |        |         |         |        |         |         |        |         |         |            |         |         |         |         |         |           |         |         |           |         |         |         |         |      |
| <b>Imagenología</b>                        |        |         |         |         |         |         |        |         |         |        |         |         |        |         |         |        |         |         |        |         |         |        |         |         |            |         |         |         |         |         |           |         |         |           |         |         |         |         |      |
| Radiografías                               | 2,132  | 2,349   | 110%    | 2,132   | 2,503   | 117%    | 2,132  | 2,659   | 125%    | 2,132  | 2,343   | 110%    | 2,132  | 1,456   | 68%     | 2,132  | 2,124   | 100%    | 2,132  | 2,744   | 129%    | 2,132  | 2,495   | 117%    | 2,132      | 2,698   | 127%    | 2,132   | 3,102   | 145%    | 2,132     | 2,805   | 132%    | 2,137     | 0       | 0%      | 25,589  | 27,278  | 107% |
| Ultrasonografías                           | 956    | 1,191   | 125%    | 956     | 1,096   | 115%    | 956    | 1,151   | 120%    | 956    | 893     | 93%     | 956    | 1,151   | 120%    | 956    | 1,075   | 112%    | 956    | 1,259   | 132%    | 956    | 1,079   | 113%    | 956        | 1,157   | 121%    | 956     | 1,111   | 116%    | 956       | 798     | 83%     | 956       | 0       | 0%      | 11,472  | 11,96   | 104% |
| Mamografías Diagnósticas                   | 1      | 0       | 0%      | 1       | 0       | 0%      | 1      | 1       | 100%    | 1      | 1       | 100%    | 1      | 1       | 100%    | 1      | 0       | 0%      | 1      | 59      | 5,900%  | 1      | 0       | 0%      | 1          | 2       | 200%    | 1       | 4       | 400%    | 1         | 49      | 4,900%  | 9         | 0       | 0%      | 20      | 117     | 585% |
| Mamografías de Tamisaje                    | 40     | 41      | 103%    | 40      | 78      | 195%    | 40     | 72      | 180%    | 40     | 46      | 115%    | 40     | 15      | 38%     | 40     | 39      | 98%     | 40     | 0       | 0%      | 40     | 38      | 95%     | 40         | 77      | 193%    | 40      | 0       | 0%      | 40        | 1       | 3%      | 50        | 0       | 0%      | 490     | 407     | 83%  |
| <b>Otros Procedimientos Diagnósticos</b>   |        |         |         |         |         |         |        |         |         |        |         |         |        |         |         |        |         |         |        |         |         |        |         |         |            |         |         |         |         |         |           |         |         |           |         |         |         |         |      |
| Colposcopias                               | 25     | 67      | 268%    | 25      | 25      | 100%    | 25     | 25      | 100%    | 25     | 21      | 84%     | 25     | 0       | 0%      | 25     | 40      | 160%    | 25     | 35      | 140%    | 25     | 29      | 116%    | 25         | 39      | 156%    | 25      | 25      | 100%    | 25        | 19      | 76%     | 28        | 14      | 50%     | 303     | 339     | 112% |
| Electrocardiogramas                        | 240    | 330     | 138%    | 240     | 278     | 116%    | 240    | 274     | 114%    | 240    | 257     | 107%    | 240    | 0       | 0%      | 240    | 296     | 123%    | 240    | 201     | 84%     | 240    | 388     | 162%    | 240        | 234     | 98%     | 240     | 323     | 135%    | 240       | 280     | 117%    | 240       | 271     | 113%    | 2,88    | 3,132   | 109% |
| Electroencefalogramas                      | 40     | 8       | 20%     | 40      | 0       | 0%      | 40     | 14      | 35%     | 40     | 0       | 0%      | 40     | 0       | 0%      | 40     | 15      | 38%     | 40     | 23      | 58%     | 40     | 0       | 0%      | 40         | 0       | 0%      | 40      | 0       | 0%      | 40        | 0       | 0%      | 40        | 6       | 15%     | 480     | 66      | 14%  |
| Pruebas de Esfuerzo                        | 8      | 0       | 0%      | 8       | 0       | 0%      | 8      | 0       | 0%      | 8      | 0       | 0%      | 8      | 0       | 0%      | 8      | 0       | 0%      | 8      | 0       | 0%      | 8      | 0       | 0%      | 8          | 0       | 0%      | 8       | 0       | 0%      | 8         | 0       | 0%      | 8         | 0       | 0%      | 96      | 0       | 0%   |
| <b>Tratamiento y Rehabilitación</b>        |        |         |         |         |         |         |        |         |         |        |         |         |        |         |         |        |         |         |        |         |         |        |         |         |            |         |         |         |         |         |           |         |         |           |         |         |         |         |      |
| Cirugía Menor                              | 146    | 179     | 123%    | 146     | 118     | 81%     | 146    | 137     | 94%     | 146    | 131     | 90%     | 146    | 115     | 79%     | 146    | 126     | 86%     | 146    | 121     | 83%     | 146    | 133     | 91%     | 146        | 155     | 106%    | 146     | 181     | 124%    | 146       | 141     | 97%     | 146       | 129     | 88%     | 1,752   | 1,666   | 95%  |
| Crioterapias                               | 2      | 2       | 100%    | 2       | 4       | 200%    | 2      | 4       | 200%    | 2      | 0       | 0%      | 2      | 0       | 0%      | 2      | 1       | 50%     | 2      | 4       | 200%    | 2      | 2       | 100%    | 2          | 0       | 0%      | 2       | 4       | 200%    | 2         | 0       | 0%      | 2         | 3       | 150%    | 24      | 24      | 100% |
| Fisioterapia (Total de sesiones brindadas) | 1,666  | 1,5     | 90%     | 1,666   | 1,331   | 80%     | 1,666  | 1,574   | 94%     | 1,666  | 1,147   | 69%     | 1,666  | 1,569   | 94%     | 1,666  | 1,399   | 84%     | 1,666  | 1,58    | 95%     | 1,666  | 1,502   | 90%     | 1,666      | 1,833   | 110%    | 1,666   | 1,83    | 110%    | 1,666     | 1,098   | 66%     | 1,674     | 1,129   | 67%     | 20      | 17,492  | 87%  |
| Hemodiálisis                               | 48     | 91      | 190%    | 48      | 0       | 0%      | 48     | 0       | 0%      | 48     | 0       | 0%      | 48     | 86      | 179%    | 48     | 0       | 0%      | 48     | 98      | 204%    | 48     | 58      | 121%    | 48         | 0       | 0%      | 48      | 44      | 92%     | 48        | 69      | 144%    | 58        | 0       | 0%      | 586     | 446     | 76%  |
| Inhaloterapias                             | 1,666  | 1,861   | 112%    | 1,666   | 2,544   | 153%    | 1,666  | 2,331   | 140%    | 1,666  | 958     | 58%     | 1,666  | 1,319   | 79%     | 1,666  | 4,593   | 276%    | 1,666  | 5,236   | 314%    | 1,666  | 3,082   | 185%    | 1,666      | 2,47    | 148%    | 1,666   | 6,327   | 380%    | 1,666     | 6,5     | 390%    | 1,674     | 2,187   | 131%    | 20      | 39,408  | 197% |
| Receta Dispensada de Consulta Ambulatoria  | 17,346 | 18,878  | 109%    | 17,346  | 14,839  | 86%     | 17,346 | 11,651  | 67%     | 17,346 | 10,314  | 59%     | 17,346 | 12,067  | 70%     | 17,346 | 12,05   | 69%     | 17,346 | 13,641  | 79%     | 17,346 | 15,748  | 91%     | 17,346     | 20,698  | 119%    | 17,346  | 21,018  | 121%    | 17,346    | 18,215  | 105%    | 17,346    | 0       | 0%      | 208,152 | 169,119 | 81%  |
| Recetas Dispensadas de Hospitalización     | 18,828 | 15,636  | 83%     | 18,828  | 17,711  | 94%     | 18,828 | 17,512  | 93%     | 18,828 | 17,4    | 92%     | 18,828 | 19,531  | 104%    | 18,828 | 20,726  | 110%    | 18,828 | 21,931  | 116%    | 18,828 | 2,846   | 15%     | 18,828     | 25,461  | 135%    | 18,828  | 26,351  | 140%    | 18,828    | 24,028  | 128%    | 18,834    | 0       | 0%      | 225,942 | 209,133 | 93%  |
| Terapias Respiratorias                     | 66     | 348     | 527%    | 66      | 192     | 291%    | 66     | 95      | 144%    | 66     | 71      | 108%    | 66     | 48      | 73%     | 66     | 119     | 180%    | 66     | 58      | 88%     | 66     | 347     | 526%    | 66         | 341     | 517%    | 66      | 0       | 0%      | 66        | 0       | 0%      | 74        | 11      | 15%     | 800     | 1,63    | 204% |
| <b>Trabajo Social</b>                      |        |         |         |         |         |         |        |         |         |        |         |         |        |         |         |        |         |         |        |         |         |        |         |         |            |         |         |         |         |         |           |         |         |           |         |         |         |         |      |
| Casos Atendidos                            | 1,55   | 2,058   | 133%    | 1,55    | 1,755   | 113%    | 1,55   | 1,916   | 124%    | 1,55   | 1,522   | 98%     | 1,55   | 1,999   | 129%    | 1,55   | 1,71    | 110%    | 1,55   | 2,197   | 142%    | 1,55   | 1,703   | 110%    | 1,55       | 3,208   | 207%    | 1,55    | 3,652   | 236%    | 1,55      | 2,929   | 189%    | 1,55      | 2,878   | 186%    | 18,6    | 27,527  | 148% |





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| Actividades                     | Enero  |         |         | Febrero |         |         | Marzo  |         |         | Abril  |         |         | Mayo   |         |         | Junio  |         |         | Julio  |         |         | Agosto |         |         | Septiembre |         |         | Octubre |         |         | Noviembre |         |         | Diciembre |         |         | Total   |         |       |   |   |    |
|---------------------------------|--------|---------|---------|---------|---------|---------|--------|---------|---------|--------|---------|---------|--------|---------|---------|--------|---------|---------|--------|---------|---------|--------|---------|---------|------------|---------|---------|---------|---------|---------|-----------|---------|---------|-----------|---------|---------|---------|---------|-------|---|---|----|
|                                 | Prog.  | Realiz. | %Cumpl. | Prog.   | Realiz. | %Cumpl. | Prog.  | Realiz. | %Cumpl. | Prog.  | Realiz. | %Cumpl. | Prog.  | Realiz. | %Cumpl. | Prog.  | Realiz. | %Cumpl. | Prog.  | Realiz. | %Cumpl. | Prog.  | Realiz. | %Cumpl. | Prog.      | Realiz. | %Cumpl. | Prog.   | Realiz. | %Cumpl. | Prog.     | Realiz. | %Cumpl. | Prog.     | Realiz. | %Cumpl. |         |         |       |   |   |    |
| <b>Servicios Generales</b>      |        |         |         |         |         |         |        |         |         |        |         |         |        |         |         |        |         |         |        |         |         |        |         |         |            |         |         |         |         |         |           |         |         |           |         |         |         |         |       |   |   |    |
| <b>Alimentación y Dietas</b>    |        |         |         |         |         |         |        |         |         |        |         |         |        |         |         |        |         |         |        |         |         |        |         |         |            |         |         |         |         |         |           |         |         |           |         |         |         |         |       |   |   |    |
| <b>Hospitalización</b>          |        |         |         |         |         |         |        |         |         |        |         |         |        |         |         |        |         |         |        |         |         |        |         |         |            |         |         |         |         |         |           |         |         |           |         |         |         |         |       |   |   |    |
| Medicina                        | 1,216  | 1,377   | 113%    | 1,216   | 1,451   | 119%    | 1,216  | 1,404   | 115%    | 1,216  | 1,385   | 114%    | 1,216  | 1,636   | 135%    | 1,216  | 1,445   | 119%    | 1,216  | 1,597   | 131%    | 1,216  | 1,556   | 128%    | 1,216      | 1,825   | 150%    | 1,216   | 1,862   | 153%    | 1,216     | 0       | 0%      | 1,224     | 0       | 0%      | 14,6    | 15,538  | 106%  |   |   |    |
| Cirugía                         | 1,168  | 1,022   | 88%     | 1,168   | 1,087   | 93%     | 1,168  | 965     | 83%     | 1,168  | 1,08    | 92%     | 1,168  | 1,117   | 96%     | 1,168  | 1,031   | 88%     | 1,168  | 1,12    | 96%     | 1,168  | 1,205   | 103%    | 1,168      | 1,264   | 108%    | 1,168   | 1,179   | 101%    | 1,168     | 0       | 0%      | 1,177     | 0       | 0%      | 14,025  | 11,07   | 79%   |   |   |    |
| Ginecología                     | 20     | 11      | 55%     | 20      | 1,425   | 7,13%   | 20     | 1,275   | 6,38%   | 20     | 30      | 150%    | 20     | 20      | 100%    | 20     | 0       | 0%      | 20     | 0       | 0%      | 20     | 0       | 0%      | 20         | 4,672   | 23,36%  | 20      | 1,671   | 8,36%   | 20        | 0       | 0%      | 29        | 0       | 0%      | 249     | 9,104   | 3,66% |   |   |    |
| Obstetricia                     | 1,361  | 1,453   | 107%    | 1,361   | 23      | 2%      | 1,361  | 40      | 3%      | 1,361  | 1,39    | 102%    | 1,361  | 1,761   | 129%    | 1,361  | 1,419   | 104%    | 1,361  | 1,508   | 111%    | 1,361  | 1,615   | 119%    | 1,361      | 5,6     | 411%    | 1,361   | 38      | 3%      | 1,361     | 0       | 0%      | 1,364     | 0       | 0%      | 16,335  | 14,847  | 91%   |   |   |    |
| Pediatría                       | 901    | 735     | 82%     | 901     | 683     | 76%     | 901    | 658     | 73%     | 901    | 622     | 69%     | 901    | 649     | 72%     | 901    | 823     | 91%     | 901    | 1,151   | 128%    | 901    | 902     | 100%    | 901        | 769     | 85%     | 901     | 928     | 103%    | 901       | 0       | 0%      | 904       | 0       | 0%      | 10,815  | 7,92    | 73%   |   |   |    |
| Neonatología                    | 75     | 52      | 69%     | 75      | 53      | 71%     | 75     | 56      | 75%     | 75     | 75      | 100%    | 75     | 62      | 83%     | 75     | 120     | 160%    | 75     | 124     | 165%    | 75     | 119     | 159%    | 75         | 3,168   | 4,22%   | 75      | 97      | 129%    | 75        | 0       | 0%      | 75        | 0       | 0%      | 900     | 3,926   | 436%  |   |   |    |
| Psiquiatría                     | 0      | 0       | ND      | 0       | 0       | ND      | 0      | 0       | ND      | 0      | 0       | ND      | 0      | 0       | ND      | 0      | 0       | ND      | 0      | 0       | ND      | 0      | 0       | ND      | 0          | 0       | ND      | 0       | 0       | ND      | 0         | 0       | ND      | 0         | 0       | ND      | 0       | 0       | ND    | 0 | 0 | ND |
| Otros (Convenios)               | 195    | 204     | 105%    | 195     | 201     | 103%    | 195    | 182     | 93%     | 195    | 197     | 101%    | 195    | 195     | 100%    | 195    | 183     | 94%     | 195    | 183     | 94%     | 195    | 182     | 93%     | 195        | 188     | 96%     | 195     | 186     | 95%     | 195       | 0       | 0%      | 205       | 0       | 0%      | 2,35    | 1,901   | 81%   |   |   |    |
| <b>Lavandería</b>               |        |         |         |         |         |         |        |         |         |        |         |         |        |         |         |        |         |         |        |         |         |        |         |         |            |         |         |         |         |         |           |         |         |           |         |         |         |         |       |   |   |    |
| <b>Hospitalización</b>          |        |         |         |         |         |         |        |         |         |        |         |         |        |         |         |        |         |         |        |         |         |        |         |         |            |         |         |         |         |         |           |         |         |           |         |         |         |         |       |   |   |    |
| Medicina                        | 5,262  | 10,744  | 204%    | 5,262   | 9,878   | 188%    | 5,262  | 11,307  | 215%    | 5,262  | 10,926  | 208%    | 5,262  | 10,296  | 196%    | 5,262  | 11,013  | 209%    | 5,262  | 11,574  | 220%    | 5,262  | 23,221  | 441%    | 5,262      | 11,467  | 218%    | 5,262   | 11,164  | 212%    | 5,262     | 0       | 0%      | 5,268     | 0       | 0%      | 63,15   | 121,59  | 193%  |   |   |    |
| Cirugía                         | 7,704  | 11,996  | 156%    | 7,704   | 10,997  | 143%    | 7,704  | 12,014  | 156%    | 7,704  | 11,089  | 144%    | 7,704  | 11,089  | 144%    | 7,704  | 11,693  | 152%    | 7,704  | 12,243  | 159%    | 7,704  | 10,665  | 138%    | 7,704      | 11,899  | 154%    | 7,704   | 12,088  | 157%    | 7,704     | 0       | 0%      | 7,706     | 0       | 0%      | 92,45   | 115,773 | 125%  |   |   |    |
| Ginecología                     | 5,78   | 5,518   | 95%     | 5,78    | 5,109   | 88%     | 5,78   | 3,431   | 59%     | 5,78   | 5,291   | 92%     | 5,78   | 5,295   | 92%     | 5,78   | 2,003   | 35%     | 5,78   | 3,256   | 56%     | 5,78   | 4,598   | 80%     | 5,78       | 4,672   | 81%     | 5,78    | 5,645   | 98%     | 5,78      | 0       | 0%      | 5,787     | 0       | 0%      | 69,367  | 44,818  | 65%   |   |   |    |
| Obstetricia                     | 8,126  | 5,633   | 69%     | 8,126   | 5,084   | 63%     | 8,126  | 7,631   | 94%     | 8,126  | 5,421   | 67%     | 8,126  | 5,421   | 67%     | 8,126  | 7,5     | 92%     | 8,126  | 7,745   | 95%     | 8,126  | 2,024   | 25%     | 8,126      | 5,6     | 69%     | 8,126   | 5,645   | 69%     | 8,126     | 0       | 0%      | 8,129     | 0       | 0%      | 97,515  | 57,704  | 59%   |   |   |    |
| Pediatría                       | 7,606  | 4,613   | 61%     | 7,606   | 4,215   | 55%     | 7,606  | 4,623   | 61%     | 7,606  | 4,5     | 59%     | 7,606  | 4,5     | 59%     | 7,606  | 4,514   | 59%     | 7,606  | 4,745   | 62%     | 7,606  | 5,699   | 75%     | 7,606      | 4,672   | 61%     | 7,606   | 4,474   | 59%     | 7,606     | 0       | 0%      | 7,614     | 0       | 0%      | 91,28   | 46,555  | 51%   |   |   |    |
| Neonatología                    | 1,949  | 1,521   | 78%     | 1,949   | 2,94    | 151%    | 1,949  | 3,247   | 167%    | 1,949  | 2,958   | 152%    | 1,949  | 1,576   | 81%     | 1,949  | 3,042   | 156%    | 1,949  | 3,096   | 159%    | 1,949  | 2,8     | 144%    | 1,949      | 0       | 0%      | 1,949   | 1,989   | 102%    | 1,949     | 0       | 0%      | 1,951     | 0       | 0%      | 23,39   | 23,169  | 99%   |   |   |    |
| Psiquiatría                     | 0      | 0       | ND      | 0       | 0       | ND      | 0      | 0       | ND      | 0      | 0       | ND      | 0      | 0       | ND      | 0      | 0       | ND      | 0      | 0       | ND      | 0      | 0       | ND      | 0          | 0       | ND      | 0       | 0       | ND      | 0         | 0       | ND      | 0         | 0       | ND      | 0       | 0       | ND    | 0 | 0 | ND |
| Otros (Convenios)               | 14,583 | 25,397  | 174%    | 14,583  | 32      | 219%    | 14,583 | 25,3    | 173%    | 14,583 | 23      | 158%    | 14,583 | 21,878  | 150%    | 14,583 | 31,654  | 217%    | 14,583 | 38,171  | 262%    | 14,583 | 22,6    | 155%    | 14,583     | 0       | 0%      | 14,583  | 13,2    | 91%     | 14,583    | 0       | 0%      | 14,587    | 0       | 0%      | 175     | 233,2   | 133%  |   |   |    |
| <b>Consulta</b>                 |        |         |         |         |         |         |        |         |         |        |         |         |        |         |         |        |         |         |        |         |         |        |         |         |            |         |         |         |         |         |           |         |         |           |         |         |         |         |       |   |   |    |
| Consulta Médica General         | 1,996  | 1,57    | 79%     | 1,996   | 1,271   | 64%     | 1,996  | 1,714   | 86%     | 1,996  | 1,279   | 64%     | 1,996  | 1,472   | 74%     | 1,996  | 1,552   | 78%     | 1,996  | 1,936   | 97%     | 1,996  | 1,746   | 87%     | 1,996      | 1,986   | 99%     | 1,996   | 1,766   | 88%     | 1,996     | 0       | 0%      | 2,006     | 0       | 0%      | 23,962  | 16,292  | 68%   |   |   |    |
| Consulta Médica Especializada   | 981    | 8,267   | 843%    | 981     | 11,772  | 1,20%   | 981    | 10,485  | 1,07%   | 981    | 9,2     | 938%    | 981    | 11,351  | 1,16%   | 981    | 12,376  | 1,26%   | 981    | 0       | 0%      | 981    | 5,837   | 595%    | 981        | 13,245  | 1,35%   | 981     | 10,898  | 1,11%   | 981       | 0       | 0%      | 990       | 0       | 0%      | 11,781  | 93,431  | 793%  |   |   |    |
| <b>Emergencias</b>              |        |         |         |         |         |         |        |         |         |        |         |         |        |         |         |        |         |         |        |         |         |        |         |         |            |         |         |         |         |         |           |         |         |           |         |         |         |         |       |   |   |    |
| Emergencias                     | 4,763  | 9,359   | 196%    | 4,763   | 9,575   | 201%    | 4,763  | 9,68    | 203%    | 4,763  | 297     | 6%      | 4,763  | 9,318   | 196%    | 4,763  | 9,247   | 194%    | 4,763  | 9,971   | 209%    | 4,763  | 6,75    | 142%    | 4,763      | 9,995   | 210%    | 4,763   | 10,898  | 229%    | 4,763     | 0       | 0%      | 4,77      | 0       | 0%      | 57,163  | 85,09   | 149%  |   |   |    |
| <b>Mantenimiento Preventivo</b> |        |         |         |         |         |         |        |         |         |        |         |         |        |         |         |        |         |         |        |         |         |        |         |         |            |         |         |         |         |         |           |         |         |           |         |         |         |         |       |   |   |    |
| Números de Orden                | 305    | 310     | 102%    | 305     | 179     | 59%     | 305    | 251     | 82%     | 305    | 296     | 97%     | 305    | 292     | 96%     | 305    | 296     | 97%     | 305    | 290     | 95%     | 305    | 234     | 77%     | 305        | 291     | 95%     | 305     | 298     | 98%     | 305       | 0       | 0%      | 311       | 0       | 0%      | 3,666   | 2,737   | 75%   |   |   |    |
| <b>Transporte</b>               |        |         |         |         |         |         |        |         |         |        |         |         |        |         |         |        |         |         |        |         |         |        |         |         |            |         |         |         |         |         |           |         |         |           |         |         |         |         |       |   |   |    |
| Kilómetros Recorridos           | 24,609 | 0       | 0%      | 24,609  | 23      | 93%     | 24,609 | 23,185  | 94%     | 24,609 | 20,21   | 82%     | 24,609 | 22,43   | 91%     | 24,609 | 22,534  | 92%     | 24,609 | 0       | 0%      | 24,609 | 0       | 0%      | 24,609     | 23,554  | 96%     | 24,609  | 0       | 0%      | 24,609    | 0       | 0%      | 24,613    | 0       | 0%      | 295,312 | 134,913 | 46%   |   |   |    |