

Programación de la Ejecución Presupuestaria

Fecha: 17/01/2018

Hora: 11:25:57

Ejercicio Financiero Fiscal: 2018

Institucion: 0650 Instituto de Acceso a la Información Pública  
 Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 0650-1-0101-21-1													
Total Rubro: 51	\$40,984.00	\$30,484.00	\$33,649.00	\$30,484.00	\$30,484.00	\$30,484.00	\$32,984.00	\$30,484.00	\$30,484.00	\$30,484.00	\$30,484.00	\$46,276.00	\$397,765.00
Total Rubro: 54	\$29.00	\$1,029.00	\$5,054.00	\$469.00	\$2,229.00	\$8,154.00	\$29.00	\$534.00	\$6,754.00	\$469.00	\$9,204.00	\$1,531.00	\$35,485.00
Total Clasif. Econo.: 21	\$41,013.00	\$31,513.00	\$38,703.00	\$30,953.00	\$32,713.00	\$38,638.00	\$33,013.00	\$31,018.00	\$37,238.00	\$30,953.00	\$39,688.00	\$47,807.00	\$433,250.00
Total Linea: 0101	\$41,013.00	\$31,513.00	\$38,703.00	\$30,953.00	\$32,713.00	\$38,638.00	\$33,013.00	\$31,018.00	\$37,238.00	\$30,953.00	\$39,688.00	\$47,807.00	\$433,250.00
Cifrado: 0650-1-0102-21-1													
Total Rubro: 51	\$41,338.00	\$29,138.00	\$31,438.00	\$29,138.00	\$29,138.00	\$29,138.00	\$31,288.00	\$29,138.00	\$29,138.00	\$29,138.00	\$29,138.00	\$44,752.00	\$381,920.00
Total Rubro: 54	\$12,155.00	\$19,261.00	\$20,341.00	\$18,306.00	\$20,891.00	\$21,041.00	\$29,106.00	\$22,226.00	\$21,636.00	\$19,566.00	\$23,342.00	\$16,874.00	\$244,745.00
Total Rubro: 55	\$14,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,370.00	\$0.00	\$0.00	\$0.00	\$65,370.00
Total Clasif. Econo.: 21	\$67,493.00	\$48,399.00	\$51,779.00	\$92,444.00	\$50,029.00	\$50,179.00	\$60,394.00	\$51,364.00	\$57,144.00	\$48,704.00	\$52,480.00	\$61,626.00	\$692,035.00
Total Linea: 0102	\$67,493.00	\$48,399.00	\$51,779.00	\$92,444.00	\$50,029.00	\$50,179.00	\$60,394.00	\$51,364.00	\$57,144.00	\$48,704.00	\$52,480.00	\$61,626.00	\$692,035.00
Total U. P.: 01	\$108,506.00	\$79,912.00	\$90,482.00	\$123,397.00	\$82,742.00	\$88,817.00	\$93,407.00	\$82,382.00	\$94,382.00	\$79,657.00	\$92,168.00	\$109,433.00	\$1,125,285.00
Cifrado: 0650-1-0201-21-1													
Total Rubro: 51	\$26,940.00	\$19,240.00	\$20,840.00	\$19,240.00	\$19,240.00	\$19,240.00	\$20,765.00	\$19,240.00	\$19,240.00	\$19,240.00	\$19,240.00	\$29,800.00	\$252,265.00
Total Rubro: 54	\$358.00	\$358.00	\$6,358.00	\$358.00	\$358.00	\$2,058.00	\$5,608.00	\$2,858.00	\$1,358.00	\$358.00	\$1,308.00	\$677.00	\$22,015.00
Total Clasif. Econo.: 21	\$27,298.00	\$19,598.00	\$27,198.00	\$19,598.00	\$19,598.00	\$21,298.00	\$26,373.00	\$22,098.00	\$20,598.00	\$19,598.00	\$20,548.00	\$30,477.00	\$274,280.00
Total Linea: 0201	\$27,298.00	\$19,598.00	\$27,198.00	\$19,598.00	\$19,598.00	\$21,298.00	\$26,373.00	\$22,098.00	\$20,598.00	\$19,598.00	\$20,548.00	\$30,477.00	\$274,280.00
Total U. P.: 02	\$27,298.00	\$19,598.00	\$27,198.00	\$19,598.00	\$19,598.00	\$21,298.00	\$26,373.00	\$22,098.00	\$20,598.00	\$19,598.00	\$20,548.00	\$30,477.00	\$274,280.00
Total Fuente Financ.:													
1 Fondo General	\$135,804.00	\$99,510.00	\$117,680.00	\$142,995.00	\$102,340.00	\$110,115.00	\$119,780.00	\$104,480.00	\$114,980.00	\$99,255.00	\$112,716.00	\$139,910.00	\$1,399,565.00
Total General	\$135,804.00	\$99,510.00	\$117,680.00	\$142,995.00	\$102,340.00	\$110,115.00	\$119,780.00	\$104,480.00	\$114,980.00	\$99,255.00	\$112,716.00	\$139,910.00	\$1,399,565.00

1 Fondo General \$1,399,565.00  
 Total General \$1,399,565.00

**APROBADO**  
 LEGISLACIÓN GENERAL DEL PARAGUAY

17 ENE 2018

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Agrupación Operacional : 1 Recursos de Caracter Ordinario

Total Clasificador 21 Gastos Corrientes

\$1,399,565

Firma:



Luis Enrique Sánchez Castro  
Jefe División Conducción Administrativa  
y Seguridad Ciudadana  
17 ENE 2018

**APROBADO**  
DIRECCIÓN GENERAL DEL PRESUPUESTO