

Gobierno de El Salvador

01/02/2024

Ajuste

Nº Corr. Modif. PEP: 1

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 2304 Instituto Administrador de Beneficios de los Veteranos Militares y Excombatientes - INABVE

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>ESPECIFICOS QUE DISMINUYEN</b>													
<b>Cifrado : 2024 - 2304 - 2 - 01 - 01</b>													
54199 Bienes de Uso y Consumo Diversos	\$76,082.00	\$76,082.00	\$76,082.00	\$76,082.00	\$76,082.00	\$76,082.00	\$76,082.00	\$76,082.00	\$24,539.65	\$0.00	\$0.00	\$0.00	\$633,195.65
<b>Total de la Línea : 01</b>	<b>\$76,082.00</b>	<b>\$76,082.00</b>	<b>\$76,082.00</b>	<b>\$76,082.00</b>	<b>\$76,082.00</b>	<b>\$76,082.00</b>	<b>\$76,082.00</b>	<b>\$76,082.00</b>	<b>\$24,539.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$633,195.65</b>
<b>Cifrado : 2024 - 2304 - 2 - 01 - 02</b>													
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$387,500.00	\$500,000.00	\$500,000.00	\$223,993.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,611,493.35
<b>Total de la Línea : 02</b>	<b>\$0.00</b>	<b>\$387,500.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$223,993.35</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,611,493.35</b>
<b>Cifrado : 2024 - 2304 - 2 - 01 - 03</b>													
54199 Bienes de Uso y Consumo Diversos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,550.00	\$192,665.00
<b>Total de la Línea : 03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,115.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$179,550.00</b>	<b>\$192,665.00</b>
<b>Cifrado : 2024 - 2304 - 2 - 02 - 01</b>													
54199 Bienes de Uso y Consumo Diversos	\$51,299.00	\$98,249.00	\$98,249.00	\$98,249.00	\$98,249.00	\$98,249.00	\$98,249.00	\$98,249.00	\$98,249.00	\$98,249.00	\$98,249.00	\$19,204.41	\$1,052,993.41
<b>Total de la Línea : 01</b>	<b>\$51,299.00</b>	<b>\$98,249.00</b>	<b>\$98,249.00</b>	<b>\$98,249.00</b>	<b>\$98,249.00</b>	<b>\$98,249.00</b>	<b>\$98,249.00</b>	<b>\$98,249.00</b>	<b>\$98,249.00</b>	<b>\$98,249.00</b>	<b>\$98,249.00</b>	<b>\$19,204.41</b>	<b>\$1,052,993.41</b>
<b>Cifrado : 2024 - 2304 - 2 - 02 - 03</b>													
54199 Bienes de Uso y Consumo Diversos	\$153,796.00	\$153,796.00	\$153,796.00	\$153,796.00	\$153,796.00	\$153,796.00	\$153,796.00	\$153,796.00	\$153,796.00	\$131,438.85	\$0.00	\$0.00	\$1,515,602.85
<b>Total de la Línea : 03</b>	<b>\$153,796.00</b>	<b>\$153,796.00</b>	<b>\$153,796.00</b>	<b>\$153,796.00</b>	<b>\$153,796.00</b>	<b>\$153,796.00</b>	<b>\$153,796.00</b>	<b>\$153,796.00</b>	<b>\$153,796.00</b>	<b>\$131,438.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,515,602.85</b>
<b>ESPECIFICOS QUE DISMINUYEN</b>	<b>\$281,177.00</b>	<b>\$715,627.00</b>	<b>\$828,127.00</b>	<b>\$828,127.00</b>	<b>\$552,120.35</b>	<b>\$341,242.00</b>	<b>\$328,127.00</b>	<b>\$328,127.00</b>	<b>\$276,584.65</b>	<b>\$229,687.85</b>	<b>\$98,249.00</b>	<b>\$198,754.41</b>	<b>\$5,005,950.26</b>

ESPECIFICOS QUE SE REFUERZAN

<b>Cifrado : 2024 - 2304 - 2 - 01 - 01</b>													
51107 Beneficios Adicionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,855.00	\$3,855.00
51201 Sueldos	\$0.00	\$43,332.55	\$24,700.00	\$24,700.00	\$24,700.00	\$24,700.00	\$24,700.00	\$24,700.00	\$24,700.00	\$24,700.00	\$24,700.00	\$24,700.00	\$290,332.55
51203 Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,585.00	\$90,585.00
51207 Beneficios Adicionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,515.00	\$159,090.00
51402 Por Remuneraciones Eventuales	\$0.00	\$2,784.78	\$2,901.39	\$1,392.39	\$1,392.39	\$1,392.39	\$2,712.77	\$1,392.39	\$1,392.39	\$1,392.39	\$1,392.39	\$4,402.39	\$22,548.06

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Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>ESPECIFICOS QUE SE REFUERZAN</b>													
<b>Cifrado : 2024 - 2304 - 2 - 01 - 01</b>													
51502 Por Remuneraciones Eventuales	\$0.00	\$2,620.10	\$2,819.05	\$1,310.05	\$1,310.05	\$1,310.05	\$2,850.49	\$1,310.05	\$1,310.05	\$1,310.05	\$1,310.05	\$4,325.05	\$21,785.04
51702 Al Personal de Servicios Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00
<b>Total de la Línea : 01</b>	<b>\$0.00</b>	<b>\$48,737.43</b>	<b>\$30,420.44</b>	<b>\$27,402.44</b>	<b>\$27,402.44</b>	<b>\$108,977.44</b>	<b>\$30,263.26</b>	<b>\$27,402.44</b>	<b>\$27,402.44</b>	<b>\$27,402.44</b>	<b>\$27,402.44</b>	<b>\$250,382.44</b>	<b>\$633,195.65</b>
<b>Cifrado : 2024 - 2304 - 2 - 01 - 02</b>													
51201 Sueldos	\$0.00	\$114,932.47	\$71,500.00	\$71,500.00	\$71,500.00	\$71,500.00	\$71,500.00	\$71,500.00	\$71,500.00	\$71,500.00	\$71,500.00	\$71,500.00	\$829,932.47
51203 Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,125.00	\$123,125.00
51207 Beneficios Adicionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247,065.00	\$413,390.00
51402 Por Remuneraciones Eventuales	\$0.00	\$11,384.90	\$10,097.70	\$5,692.45	\$5,692.45	\$5,692.45	\$8,834.45	\$5,692.45	\$5,692.45	\$5,692.45	\$5,692.45	\$11,235.50	\$81,399.70
51502 Por Remuneraciones Eventuales	\$0.00	\$9,849.80	\$8,881.03	\$4,924.90	\$4,924.90	\$4,924.90	\$8,366.90	\$4,924.90	\$4,924.90	\$4,924.90	\$4,924.90	\$9,834.15	\$71,406.18
51702 Al Personal de Servicios Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,240.00	\$92,240.00
<b>Total de la Línea : 02</b>	<b>\$0.00</b>	<b>\$136,167.17</b>	<b>\$90,478.73</b>	<b>\$82,117.35</b>	<b>\$82,117.35</b>	<b>\$248,442.35</b>	<b>\$88,701.35</b>	<b>\$82,117.35</b>	<b>\$82,117.35</b>	<b>\$82,117.35</b>	<b>\$82,117.35</b>	<b>\$554,999.65</b>	<b>\$1,611,493.35</b>
<b>Cifrado : 2024 - 2304 - 2 - 01 - 03</b>													
51201 Sueldos	\$0.00	\$19,599.05	\$9,800.00	\$9,800.00	\$9,800.00	\$9,800.00	\$9,800.00	\$9,800.00	\$9,800.00	\$9,800.00	\$9,800.00	\$9,800.00	\$117,599.05
51203 Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,810.00	\$16,810.00
51207 Beneficios Adicionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,685.00	\$30,800.00
51402 Por Remuneraciones Eventuales	\$0.00	\$1,058.00	\$803.13	\$529.00	\$529.00	\$529.00	\$769.00	\$529.00	\$529.00	\$529.00	\$529.00	\$1,074.25	\$7,407.38
51502 Por Remuneraciones Eventuales	\$0.00	\$1,802.50	\$1,264.81	\$945.00	\$945.00	\$945.00	\$1,225.00	\$945.00	\$945.00	\$945.00	\$945.00	\$1,534.63	\$12,441.94
51702 Al Personal de Servicios Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,606.63	\$7,606.63
<b>Total de la Línea : 03</b>	<b>\$0.00</b>	<b>\$22,459.55</b>	<b>\$11,867.94</b>	<b>\$11,274.00</b>	<b>\$11,274.00</b>	<b>\$24,389.00</b>	<b>\$11,794.00</b>	<b>\$11,274.00</b>	<b>\$11,274.00</b>	<b>\$11,274.00</b>	<b>\$11,274.00</b>	<b>\$54,510.51</b>	<b>\$192,665.00</b>
<b>Cifrado : 2024 - 2304 - 2 - 02 - 01</b>													
51201 Sueldos	\$0.00	\$31,308.96	\$56,000.00	\$56,000.00	\$56,000.00	\$56,000.00	\$56,000.00	\$56,000.00	\$56,000.00	\$56,000.00	\$56,000.00	\$56,000.00	\$591,308.96
51203 Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,285.00	\$122,285.00

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<b>ESPECIFICOS QUE SE REFUERZAN</b>													
<b>Cifrado : 2024 - 2304 - 2 - 02 - 01</b>													
51207 <b>Beneficios Adicionales</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,087.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,110.00	\$205,197.36
51402 <b>Por Remuneraciones Eventuales</b>	\$0.00	\$522.00	\$7,283.25	\$4,482.00	\$4,482.00	\$4,482.00	\$6,933.00	\$4,482.00	\$4,482.00	\$4,482.00	\$4,482.00	\$10,045.50	\$56,157.75
51502 <b>Por Remuneraciones Eventuales</b>	\$0.00	\$1,429.46	\$4,060.13	\$792.00	\$792.00	\$792.00	\$3,651.50	\$792.00	\$792.00	\$792.00	\$792.00	\$7,319.25	\$22,004.34
51702 <b>Al Personal de Servicios Eventuales</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,040.00	\$56,040.00
<b>Total de la Línea : 01</b>	<b>\$0.00</b>	<b>\$33,260.42</b>	<b>\$67,343.38</b>	<b>\$61,274.00</b>	<b>\$61,274.00</b>	<b>\$79,361.36</b>	<b>\$66,584.50</b>	<b>\$61,274.00</b>	<b>\$61,274.00</b>	<b>\$61,274.00</b>	<b>\$61,274.00</b>	<b>\$438,799.75</b>	<b>\$1,052,993.41</b>
<b>Cifrado : 2024 - 2304 - 2 - 02 - 03</b>													
51201 <b>Sueldos</b>	\$0.00	\$140,400.00	\$84,208.75	\$74,600.00	\$74,600.00	\$74,600.00	\$74,600.00	\$74,600.00	\$74,600.00	\$74,600.00	\$74,600.00	\$74,600.00	\$896,008.75
51203 <b>Aguinaldos</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,785.00	\$111,785.00
51207 <b>Beneficios Adicionales</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,525.00	\$271,595.00
51402 <b>Por Remuneraciones Eventuales</b>	\$0.00	\$7,358.52	\$5,357.00	\$3,710.00	\$3,710.00	\$3,710.00	\$5,151.13	\$3,710.00	\$3,710.00	\$3,710.00	\$3,710.00	\$6,994.00	\$50,830.65
51502 <b>Por Remuneraciones Eventuales</b>	\$0.00	\$12,350.00	\$9,278.14	\$6,593.00	\$6,593.00	\$6,593.00	\$8,274.31	\$6,593.00	\$6,593.00	\$6,593.00	\$6,593.00	\$10,430.00	\$86,483.45

