

Gobierno de El Salvador

03/02/2025

Ajuste

Nº Corr. Modif. PEP: 1 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2025

Institución : 2304 Instituto Administrador de Beneficios de los Veteranos Militares y Excombatientes - INABVE Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
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ESPECIFICOS QUE DISMINUYEN

Cifrado : 2025 - 2304 - 2 - 01 - 01

54119 Materiales Eléctricos	\$190,633.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,633.76
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Total de la Línea : 01	\$190,633.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,633.76
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Cifrado : 2025 - 2304 - 2 - 01 - 02

54119 Materiales Eléctricos	\$23,118.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,118.36
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Total de la Línea : 02	\$23,118.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,118.36
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Cifrado : 2025 - 2304 - 2 - 02 - 01

54112 Minerales Metálicos y Productos Derivados	\$4,181.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,181.02
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Total de la Línea : 01	\$4,181.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,181.02
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Cifrado : 2025 - 2304 - 2 - 02 - 03

54108 Productos Farmacéuticos y Medicinales	\$14,185.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,185.37
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Total de la Línea : 03	\$14,185.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,185.37
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ESPECIFICOS QUE DISMINUYEN	\$232,118.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,118.51
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ESPECIFICOS QUE SE REFUERZAN

Cifrado : 2025 - 2304 - 2 - 01 - 01

51201 Sueldos	\$163,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,100.00
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51207 Beneficios Adicionales	\$27,533.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,533.76
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Total de la Línea : 01	\$190,633.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,633.76
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Cifrado : 2025 - 2304 - 2 - 01 - 02

51107 Beneficios Adicionales	\$620.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620.50
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51207 Beneficios Adicionales	\$22,497.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,497.86
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Total de la Línea : 02	\$23,118.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,118.36
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Cifrado : 2025 - 2304 - 2 - 02 - 01

51107 Beneficios Adicionales	\$620.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620.33
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Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Cifrado : 2025 - 2304 - 2 - 02 - 01													
51207 Beneficios Adicionales	\$3,560.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,560.69
Total de la Línea : 01	\$4,181.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,181.02
Cifrado : 2025 - 2304 - 2 - 02 - 03													
51107 Beneficios Adicionales	\$310.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310.25
51207 Beneficios Adicionales	\$13,875.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,875.12
Total de la Línea : 03	\$14,185.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,185.37
ESPECIFICOS QUE SE REFUERZAN	\$232,118.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,118.51

FECHA : SAN SALVADOR, 3 DE FEBRERO DE 2025

FIRMA : _____
 Unidad Financiera Institucional

NOMBRE : _____

SELLO :

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : _____

SELLO :