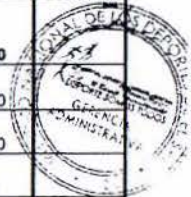


**UNIDAD FINANCIERA INSTITUCIONAL**  
**PRESUPUESTO AÑO 2018**  
**FEDERACION SALVADOREÑA DE LEVANTAMIENTO DE PESAS**

CANTIDAD ASIGNADA: \$

180,000.00

RUBRO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	%
<b>REMUNERACIONES</b>	5,770.00	5,770.00	5,770.00	5,770.00	5,770.00	5,770.00	5,770.00	5,770.00	5,770.00	5,770.00	10,550.00	5,770.00	74,020.00	41.12
<b>PERSONAL ADMINISTRATIVO</b>	1,480.00	1,480.00	1,480.00	1,480.00	1,480.00	1,480.00	1,480.00	1,480.00	1,480.00	1,480.00	2,860.00	1,480.00	19,140.00	
SALARIOS	1,480.00	1,480.00	1,480.00	1,480.00	1,480.00	1,480.00	1,480.00	1,480.00	1,480.00	1,480.00	1,480.00	1,480.00	17,760.00	
AGUINALDOS											1,380.00		1,380.00	
<b>PERSONAL TECNICO NACIONAL</b>	4,065.00	4,065.00	4,065.00	4,065.00	4,065.00	4,065.00	4,065.00	4,065.00	4,065.00	4,065.00	7,240.00	4,065.00	51,955.00	
SALARIOS	4,065.00	4,065.00	4,065.00	4,065.00	4,065.00	4,065.00	4,065.00	4,065.00	4,065.00	4,065.00	4,065.00	4,065.00	48,780.00	
AGUINALDOS											3,175.00		3,175.00	
<b>OTRO PERSONAL</b>	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	450.00	225.00	2,925.00	
SALARIOS	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	2,700.00	
AGUINALDOS											225.00		225.00	
<b>OTRAS REMUNERACIONES</b>														
OUTSOURCING TECNICO ADMINISTRATIVO														
<b>CONTRIBUCIONES PATRONALES</b>	793.01	793.01	793.01	792.99	792.99	792.99	792.99	792.99	792.99	792.95	792.94	792.94	9,515.80	5.29
<b>PERSONAL ADMINISTRATIVO</b>	240.50	240.50	240.50	240.50	240.50	240.50	240.50	240.50	240.50	240.50	240.50	240.50	2,886.00	
ISSS	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	1,332.00	
AFP	114.70	114.70	114.70	114.70	114.70	114.70	114.70	114.70	114.70	114.70	114.70	114.70	1,376.40	
INSAFORP	14.80	14.80	14.80	14.80	14.80	14.80	14.80	14.80	14.80	14.80	14.80	14.80	177.60	
<b>PERSONAL TECNICO NACIONAL</b>	515.94	515.94	515.94	515.92	515.92	515.92	515.92	515.92	515.92	515.89	515.88	515.88	6,190.99	
ISSS	238.13	238.13	238.13	238.13	238.13	238.13	238.13	238.13	238.13	238.13	238.13	238.13	2,857.56	
AFP	246.06	246.06	246.06	246.04	246.04	246.04	246.04	246.04	246.04	246.01	246.00	246.00	2,952.43	
INSAFORP	31.75	31.75	31.75	31.75	31.75	31.75	31.75	31.75	31.75	31.75	31.75	31.75	381.00	
<b>OTRO PERSONAL</b>	36.57	36.57	36.57	36.57	36.57	36.57	36.57	36.57	36.57	36.56	36.56	36.56	438.81	
ISSS	16.88	16.88	16.88	16.88	16.88	16.88	16.88	16.88	16.88	16.88	16.88	16.88	202.56	
AFP	17.44	17.44	17.44	17.44	17.44	17.44	17.44	17.44	17.44	17.43	17.43	17.43	209.25	
INSAFORP	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	27.00	
<b>ADQUISICIONES DE BIENES Y SERVICIOS</b>	4,575.00	2,295.00	795.00	2,212.33	795.00	2,895.00	1,800.00	1,128.33	829.00	2,295.00	795.00	1,128.34	21,543.00	11.97
<b>PRODUCTOS QUIMICOS Y COMBUSTIBLE</b>	485.00	1,550.00	50.00	410.00	50.00	1,550.00	410.00	50.00	50.00	410.00	50.00	50.00	5,115.00	
PRODUCTOS FARMACEUTICOS Y MEDICINALES	375.00			300.00			300.00			300.00			1,275.00	
VITAMINAS Y SUPLEMENTOS DEPORTIVOS		1,500.00				1,500.00							3,000.00	
PRODUCTOS QUIMICOS	60.00			60.00			60.00			60.00			240.00	
COMBUSTIBLES	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00	
<b>MATERIALES Y PAPELERIA DE OFICINA E IMPRESOS</b>	735.00	0.00	0.00	480.00	0.00	0.00	435.00	0.00	0.00	480.00	0.00	0.00	2,130.00	
PRODUCTOS DE PAPEL Y CARTON	300.00			200.00			200.00			200.00			900.00	
MATERIALES Y PAPELERIA DE OFICINA E IMPRESOS	35.00			35.00			35.00			35.00			140.00	
LIBROS, TEXTOS, UTILEZ DE ENSEÑANZA Y PUBLICACIONES													0.00	
MATERIAL INFORMATICO	400.00			245.00			200.00			245.00			1,090.00	
<b>SERVICIOS BASICOS</b>	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	1,896.00	
SERVICIO DE ENERGIA ELECTRICA	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00	
SERVICIO DE AGUA	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00	
SERVICIO DE TELECOMUNICACIONES	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00	
SERVICIO DE CORREOS													0.00	
INTERNET (INSTALACIÓN 1 PAGO)													0.00	
<b>MANTENIMIENTO Y REPARACIONES</b>	1,075.00	325.00	325.00	509.00	325.00	925.00	475.00	325.00	359.00	625.00	325.00	325.00	5,918.00	
MANTENIMIENTO Y REPARACION EDIF E INSTALACIONES	150.00			150.00			150.00			300.00			750.00	
MANTENIMIENTO Y REPARACION EQUIP COMUNICACIONES														




MANTENIMIENTO Y REPARACION EQUIP. Y MOB. DIVERSO	400.00			34.00		400.00			34.00				888.00	
MANTENIMIENTO Y REPARACION EQ. AUDIOVISUAL														
MANTENIMIENTO Y REPARACION MOB. EQ. MEDICO														
TRANSPORTES, FLETES Y ALMACENAMIENTO													0.00	
ARRENDAMIENTO DE BIENES INMUEBLES	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	3,900.00	
PASAJES Y VIATICOS	1,872.00	12.00	12.00	72.00	12.00	12.00	72.00	12.00	12.00	72.00	12.00	12.00	2,184.00	
PASAJES AL INTERIOR	60.00			60.00			60.00			60.00			240.00	
VIATICOS	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00	
PASAJES AL EXTERIOR	1,800.00												1,800.00	
SERVICIOS TECNICOS Y PROFESIONALES	250.00	250.00	250.00	583.33	250.00	250.00	250.00	583.33	250.00	550.00	250.00	583.34	4,300.00	
SERVICIO DE CONTABILIDAD Y AUDITORIA	250.00	250.00	250.00	583.33	250.00	250.00	250.00	583.33	250.00	250.00	250.00	583.34	4,000.00	
SERVICIOS MEDICOS													0.00	
SERVICIOS DE CAPACITACIÓN										300.00			300.00	
<b>SEGUROS Y GASTOS FINANCIEROS</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	400.00	0.22
PRIMAS Y GASTOS POR SEGUROS Y COMISIONES BANCARIAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	400.00	
PRIMAS Y GASTOS DE SEGUROS DE PERSONAS										400.00			400.00	
<b>DESARROLLO DEPORTIVO</b>	5,310.00	4,450.00	4,450.00	15,811.64	5,650.00	8,949.56	5,450.00	4,450.00	4,450.00	5,450.00	4,450.00	5,650.00	74,521.20	41.40
PERSONAL TECNICO EXTRANJERO	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	21,600.00	
SALARIOS	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	21,600.00	
AGUINALDOS													0.00	
FOGUEOS	0.00	0.00	0.00	11,361.64	1,200.00	4,499.56	1,000.00	0.00	0.00	1,000.00	0.00	1,200.00	20,261.20	
FOGUEOS INTERNACIONALES				11,361.64		4,499.56							15,861.20	
EVENTOS NACIONALES					1,200.00		1,000.00			1,000.00		1,200.00	4,400.00	
BECAS	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	31,800.00	
BECAS DEPORTIVAS	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	2,650.00	31,800.00	
ORGANISMOS INTERNACIONALES	860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.00	
MEMBRESIAS	860.00												860.00	
INVERSIONES EN ACTIVO FIJO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
OTROS													0.00	
<b>TOTALES</b>	<b>16,448.01</b>	<b>13,308.01</b>	<b>11,808.01</b>	<b>24,586.96</b>	<b>13,007.99</b>	<b>18,407.55</b>	<b>13,812.99</b>	<b>12,141.32</b>	<b>11,841.99</b>	<b>14,707.95</b>	<b>16,587.94</b>	<b>13,341.28</b>	<b>180,000.00</b>	<b>400.00</b>

F.   
 PROF. JORGE ALBERTO PEREZ QUEZADA  
 PRESIDENTE



F.   
 DR. RAFAEL ROMERO REYES  
 PRESIDENTE



F.   
 SR. TITO WILLIAM AYALA  
 TESORERO



LIC. MARCOS JACOBO MENJIVAR VIDES  
 GERENTE FINANCIERO

