

**INSTITUTO NACIONAL DE LOS DEPORTES
UNIDAD FINANCIERA INSTITUCIONAL
PRESUPUESTO AÑO 2019
FEDERACION SALVADOREÑA DE NATACION**

CANTIDAD ASIGNADA: \$ 150,000.00

RUBRO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL	%
REMUNERACIONES	4,482.71	4,482.71	4,482.71	4,482.71	4,482.71	4,482.71	4,482.71	4,482.71	4,482.71	4,482.71	4,482.71	4,482.71	53,792.52	35.86
PERSONAL ADMINISTRATIVO	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	5,100.00	
SALARIOS	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	5,100.00	
AGUINALDOS													0.00	0.00
PERSONAL TECNICO NACIONAL	2,747.71	2,747.71	2,747.71	2,747.71	2,747.71	2,747.71	2,747.71	2,747.71	2,747.71	2,747.71	2,747.71	2,747.71	32,972.52	
SALARIOS	2,747.71	2,747.71	2,747.71	2,747.71	2,747.71	2,747.71	2,747.71	2,747.71	2,747.71	2,747.71	2,747.71	2,747.71	32,972.52	
AGUINALDOS													0.00	0.00
OTRO PERSONAL	1,310.00	1,310.00	1,310.00	1,310.00	1,310.00	1,310.00	1,310.00	1,310.00	1,310.00	1,310.00	1,310.00	1,310.00	15,720.00	
SALARIOS	1,310.00	1,310.00	1,310.00	1,310.00	1,310.00	1,310.00	1,310.00	1,310.00	1,310.00	1,310.00	1,310.00	1,310.00	15,720.00	
AGUINALDOS													0.00	0.00
CONTRIBUCIONES PATRONALES	671.60	671.60	671.60	671.60	671.60	671.60	671.60	671.60	671.60	671.60	671.60	671.60	8,059.20	5.37
PERSONAL ADMINISTRATIVO	69.07	69.07	69.07	69.07	69.07	69.07	69.07	69.07	69.07	69.07	69.07	69.07	828.84	
ISSS	31.88	31.88	31.88	31.88	31.88	31.88	31.88	31.88	31.88	31.88	31.88	31.88	382.56	
AFP	32.94	32.94	32.94	32.94	32.94	32.94	32.94	32.94	32.94	32.94	32.94	32.94	395.28	
INSAFORP	4.25	4.25	4.25	4.25	4.25	4.25	4.25	4.25	4.25	4.25	4.25	4.25	51.00	
PERSONAL TECNICO NACIONAL	446.53	446.53	446.53	446.53	446.53	446.53	446.53	446.53	446.53	446.53	446.53	446.53	5,358.36	
ISSS	206.09	206.09	206.09	206.09	206.09	206.09	206.09	206.09	206.09	206.09	206.09	206.09	2,473.08	
AFP	212.96	212.96	212.96	212.96	212.96	212.96	212.96	212.96	212.96	212.96	212.96	212.96	2,555.52	
INSAFORP	27.48	27.48	27.48	27.48	27.48	27.48	27.48	27.48	27.48	27.48	27.48	27.48	329.76	
OTRO PERSONAL	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	1,872.00	
ISSS	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	864.00	
AFP	74.40	74.40	74.40	74.40	74.40	74.40	74.40	74.40	74.40	74.40	74.40	74.40	892.80	
INSAFORP	9.60	9.60	9.60	9.60	9.60	9.60	9.60	9.60	9.60	9.60	9.60	9.60	115.20	
ADQUISICIÓN DE BIENES Y SERVICIOS	1,556.75	1,556.75	1,556.75	1,556.75	1,556.75	1,556.75	1,556.75	1,556.75	694.28	0.00	0.00	0.00	13,148.28	8.77
PRODUCTOS QUIMICOS Y COMBUSTIBLES	1,556.75	1,556.75	1,556.75	1,556.75	1,556.75	1,556.75	1,556.75	1,556.75	694.28	0.00	0.00	0.00	13,148.28	
PRODUCTOS FARMACEUTICOS Y MEDICINALES													0.00	
VITAMINAS Y SUPLEMENTOS VITAMINICOS													0.00	
PRODUCTOS QUIMICOS	1,556.75	1,556.75	1,556.75	1,556.75	1,556.75	1,556.75	1,556.75	1,556.75	694.28	0.00	0.00	0.00	13,148.28	
COMBUSTIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DESARROLLO DEPORTIVO	800.00	800.00	1,185.20	10,760.00	7,425.00	28,764.60	800.00	3,985.20	3,080.00	5,859.00	5,838.00	5,703.00	75,000.00	50.00
FOGUEOS	0.00	0.00	385.20	9,960.00	6,625.00	27,984.60	0.00	3,185.20	2,280.00	5,059.00	5,038.00	4,903.00	65,400.00	
FOGUEOS INTERNACIONALES				8,904.00	6,625.00	24,640.60		2,800.00			1,800.00		44,569.60	
EVENTOS NACIONALES	0.00	0.00	385.20	1,056.00	0.00	3,324.00	0.00	385.20	2,280.00	5,059.00	3,438.00	4,903.00	20,830.40	
ESTIMULOS DEPORTIVOS	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,800.00	
ESTIMULOS DEPORTIVOS	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,800.00	
TOTALES	7,511.06	7,511.06	7,896.26	17,471.06	14,136.06	35,475.66	7,511.06	10,696.26	8,928.59	11,013.31	10,992.31	10,857.31	150,000.00	100.00

MAURICIO ACOSTA
PRESIDENTE FSN



JORGE ALBERTO QUEZADA
PRESIDENTE INDES



JUAN JOSE GOMEZ
GERENTE ADMINISTRATIVO



KRISIA LORENA GARCIA
GERENTE DEPORTIVA



YADIRA GALDAMEZ
TESORERO FSN

