

Gobierno de El Salvador

15/04/2021

Transferencia Ejecutiva entre Instituciones-Origen

Nº Corr. Modif. PEP: 3

Decreto Legislativo

Acuerdo Ejecutivo 171

Fecha 12/02/2021

Ejercicio Fiscal : 2021

Institución : 0501 Instituto Nacional de los Deportes de El Salvador

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>ESPECIFICOS QUE DISMINUYEN</b>													
<b>Cifrado : 2021 - 0501 - 3 - 01 - 02</b>													
51101 Sueldos	\$4,754.06	\$4,648.35	\$0.00	\$0.00	\$0.00	\$0.00	\$53,132.50	\$53,132.50	\$53,132.50	\$53,132.50	\$53,132.50	\$53,132.50	\$328,197.41
51103 Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,415.00	\$37,415.00
51107 Beneficios Adicionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,650.00	\$53,300.00
51201 Sueldos	\$120.77	\$4,604.81	\$0.00	\$0.00	\$0.00	\$14,156.39	\$119,593.48	\$6,761.64	\$0.00	\$0.00	\$0.00	\$0.00	\$145,237.09
51203 Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,365.00	\$50,365.00
51207 Beneficios Adicionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,057.50	\$62,057.50
51301 Horas Extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,724.00	\$2,724.00	\$2,724.00	\$2,724.00	\$2,724.00	\$2,726.00	\$16,346.00
51401 Por Remuneraciones Permanentes	\$846.33	\$834.77	\$0.00	\$0.00	\$0.00	\$0.00	\$4,658.75	\$4,658.75	\$4,658.75	\$4,658.75	\$4,658.75	\$4,658.75	\$29,633.60
51402 Por Remuneraciones Eventuales	\$301.34	\$383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,630.89	\$8,619.77	\$0.00	\$0.00	\$0.00	\$0.00	\$17,935.00
51403 Por Remuneraciones Extraordinarias	\$276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276.00	\$276.00	\$276.00	\$276.00	\$276.00	\$279.00	\$1,935.00
51501 Por Remuneraciones Permanentes	\$383.54	\$376.82	\$0.00	\$0.00	\$0.00	\$0.00	\$3,798.75	\$3,798.75	\$3,798.75	\$3,798.75	\$3,798.75	\$3,798.75	\$23,552.86
51502 Por Remuneraciones Eventuales	\$190.82	\$268.69	\$0.00	\$0.00	\$0.00	\$0.00	\$7,989.08	\$5,379.17	\$3,244.27	\$1.00	\$1.00	\$1.00	\$17,075.03
51503 Por Remuneraciones Extraordinarias	\$246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246.00	\$246.00	\$0.00	\$246.00	\$246.00	\$254.00	\$1,484.00
51701 Al Personal de Servicios Permanentes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,607.74	\$0.00	\$0.00	\$0.00	\$0.00	\$88,607.74
51702 Al Personal de Servicios Eventuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,068.77	\$114,790.00	\$0.00	\$0.00	\$0.00	\$126,858.77
<b>Total de la Línea : 02</b>	<b>\$7,118.86</b>	<b>\$11,116.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,806.39</b>	<b>\$201,049.45</b>	<b>\$186,273.09</b>	<b>\$182,624.27</b>	<b>\$64,837.00</b>	<b>\$64,837.00</b>	<b>\$241,337.50</b>	<b>\$1,000,000.00</b>
<b>Cifrado : 2021 - 0501 - 3 - 02 - 01</b>													
51101 Sueldos	\$2,928.66	\$2,932.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,046.72	\$32,040.00	\$32,040.00	\$32,040.00	\$32,040.00	\$150,068.27
51103 Aguinaldos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,360.00	\$22,360.00
51107 Beneficios Adicionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,925.00	\$15,925.00

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<b>ESPECIFICOS QUE DISMINUYEN</b>													
<b>Cifrado : 2021 - 0501 - 3 - 02 - 01</b>													
51201 <b>Sueldos</b>	\$4,845.58	\$5,928.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,893.33	\$82,893.33	\$82,893.33	\$82,893.33	\$82,893.37	\$425,241.09
51203 <b>Aguinaldos</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,995.00	\$51,995.00
51207 <b>Beneficios Adicionales</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,350.00	\$38,350.00
51301 <b>Horas Extraordinarias</b>	\$1,907.00	\$1,879.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,907.00	\$1,907.00	\$1,908.00	\$9,508.78
51401 <b>Por Remuneraciones Permanentes</b>	\$341.49	\$341.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,814.17	\$2,814.17	\$2,814.13	\$9,125.26
51402 <b>Por Remuneraciones Eventuales</b>	\$799.74	\$799.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,812.08	\$6,812.08	\$6,812.08	\$6,812.08	\$6,812.12	\$35,659.92
51403 <b>Por Remuneraciones Extraordinarias</b>	\$193.00	\$190.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383.69
51501 <b>Por Remuneraciones Permanentes</b>	\$309.30	\$309.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,327.50	\$2,327.50	\$2,327.50	\$7,600.91
51502 <b>Por Remuneraciones Eventuales</b>	\$501.49	\$503.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,307.92	\$6,307.92	\$6,307.92	\$6,307.92	\$6,307.88	\$32,544.19
51503 <b>Por Remuneraciones Extraordinarias</b>	\$176.00	\$173.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176.00	\$176.00	\$176.00	\$176.00	\$184.00	\$1,237.89
54101 <b>Productos Alimenticios para Personas</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,008.00	\$0.00	\$22,496.00	\$0.00	\$22,496.00	\$0.00	\$0.00	\$47,000.00
54306 <b>Servicios de Vigilancia</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$25,500.00	\$25,500.00	\$25,500.00	\$25,500.00	\$25,500.00	\$25,500.00	\$0.00	\$0.00	\$153,000.00

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<b>ESPECIFICOS QUE DISMINUYEN</b>													
Cifrado : 2021 - 0501 - 3 - 02 - 01													
56303 A Organismos sin Fines de Lucro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,818.69	\$318,836.67	\$318,836.67	\$318,836.67	\$318,836.67	\$318,834.63	\$2,000,000.00
<b>Total de la Línea : 01</b>	<b>\$12,002.26</b>	<b>\$13,059.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,500.00</b>	<b>\$27,508.00</b>	<b>\$431,318.69</b>	<b>\$479,068.72</b>	<b>\$472,566.00</b>	<b>\$502,110.67</b>	<b>\$454,114.67</b>	<b>\$582,751.63</b>	<b>\$3,000,000.00</b>
<b>ESPECIFICOS QUE DISMINUYEN</b>	<b>\$19,121.12</b>	<b>\$24,175.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,500.00</b>	<b>\$68,314.39</b>	<b>\$632,368.14</b>	<b>\$665,341.81</b>	<b>\$655,190.27</b>	<b>\$566,947.67</b>	<b>\$518,951.67</b>	<b>\$824,089.13</b>	<b>\$4,000,000.00</b>

FECHA : SAN SALVADOR, 15 DE ABRIL DE 2021

FIRMA : \_\_\_\_\_  
 Unidad Financiera Institucional

FIRMA : \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : \_\_\_\_\_

NOMBRE : \_\_\_\_\_

SELLO : \_\_\_\_\_

SELLO : \_\_\_\_\_

