

| Nº Corr. Modif. PEP: | 1 | Decreto Legislativo | Ajuste | | | | | | | | | | Fecha |
|--|-------------------|---|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| | | | Acuerdo Ejecutivo | | | | | | | | | | |
| Ejercicio Fiscal : | | 2018 | | | | | | | | | | | |
| Institución : | | 0504 Instituto Salvadoreño para el Desarrollo de La Mujer | | | | | | | | | | | |
| Agrupación Operacional: | | 3 Recursos de Caracter Especial | | | | | | | | | | | |
| | | Financiamiento : Fondo General | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2018 - 0504 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 51101 Sueldos | \$1,373.65 | \$1,373.60 | \$620.93 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,368.18 |
| 51401 Por Remuneraciones Permanentes | \$92.80 | \$92.80 | \$24.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$210.52 |
| 51402 Por Remuneraciones Eventuales | \$15.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.00 |
| 51501 Por Remuneraciones Permanentes | \$54.49 | \$54.49 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$108.98 |
| Total de la Línea : 01 | \$1,535.94 | \$1,520.89 | \$645.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,702.68 |
| Cifrado : 2018 - 0504 - 3 - 01 - 02 | | | | | | | | | | | | | |
| 51101 Sueldos | \$3,078.57 | \$2,095.47 | \$1,137.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,311.40 |
| 51201 Sueldos | \$108.09 | \$86.98 | \$89.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$284.37 |
| 51401 Por Remuneraciones Permanentes | \$237.43 | \$123.01 | \$21.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$382.06 |
| 51402 Por Remuneraciones Eventuales | \$8.44 | \$7.29 | \$7.29 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23.02 |
| 51501 Por Remuneraciones Permanentes | \$121.12 | \$98.13 | \$77.06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$296.31 |
| 51502 Por Remuneraciones Eventuales | \$56.00 | \$56.00 | \$56.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$168.00 |
| Total de la Línea : 02 | \$3,609.65 | \$2,466.88 | \$1,388.63 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,465.16 |
| Cifrado : 2018 - 0504 - 3 - 01 - 03 | | | | | | | | | | | | | |
| 51101 Sueldos | \$1,362.38 | \$1,024.54 | \$1,552.17 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,939.09 |
| 51201 Sueldos | \$20.23 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.23 |
| 51401 Por Remuneraciones Permanentes | \$338.85 | \$310.74 | \$348.07 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$997.66 |
| 51402 Por Remuneraciones Eventuales | \$2.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.08 |
| 51501 Por Remuneraciones Permanentes | \$79.52 | \$53.89 | \$86.99 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$220.40 |
| Total de la Línea : 03 | \$1,803.06 | \$1,389.17 | \$1,987.23 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,179.46 |

| | | Ajuste | | | | | | | | | | | |
|--|-------------------|--|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------------------|
| Nº Corr. Modif. PEP: | 1 | Decreto Legislativo | Acuerdo Ejecutivo | | | | | | | | | | Fecha |
| Ejercicio Fiscal : 2018 | | | | | | | | | | | | | Financiamiento : Fondo General |
| Institución : | 0504 | Instituto Salvadoreño para el Desarrollo de La Mujer | | | | | | | | | | | |
| Agrupación Operacional: | 3 | Recursos de Caracter Especial | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2018 - 0504 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$3,494.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,494.40 |
| 51201 Sueldos | \$178.80 | \$343.94 | \$185.17 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$707.91 |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$51.98 | \$441.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$493.25 |
| 51402 Por Remuneraciones Eventuales | \$35.18 | \$35.18 | \$36.18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$106.54 |
| 51502 Por Remuneraciones Eventuales | \$36.89 | \$49.50 | \$37.89 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$124.28 |
| Total de la Línea : 01 | \$250.87 | \$480.60 | \$4,194.91 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,926.38 |
| Cifrado : 2018 - 0504 - 3 - 02 - 02 | | | | | | | | | | | | | |
| 51101 Sueldos | \$3,966.83 | \$3,686.03 | \$3,152.34 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,805.20 |
| 51201 Sueldos | \$2,031.17 | \$1,855.45 | \$1,856.59 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,743.21 |
| 51401 Por Remuneraciones Permanentes | \$316.24 | \$311.91 | \$121.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$749.88 |
| 51402 Por Remuneraciones Eventuales | \$114.04 | \$99.15 | \$100.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$313.34 |
| 51502 Por Remuneraciones Eventuales | \$117.51 | \$103.95 | \$103.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$325.41 |
| Total de la Línea : 02 | \$6,545.79 | \$6,056.49 | \$5,334.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,937.04 |
| Cifrado : 2018 - 0504 - 3 - 02 - 03 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$2,616.46 | \$2,481.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,098.14 |
| 51201 Sueldos | \$544.55 | \$436.90 | \$543.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,524.71 |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$312.33 | \$247.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$559.79 |
| 51402 Por Remuneraciones Eventuales | \$58.25 | \$57.83 | \$5.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$121.38 |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$138.49 | \$78.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$217.15 |
| Total de la Línea : 03 | \$602.80 | \$3,562.01 | \$3,356.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,521.17 |
| Cifrado : 2018 - 0504 - 3 - 03 - 01 | | | | | | | | | | | | | |

| Nº Corr. Modif. PEP: | Ajuste | | | | | | | | | | | | Total |
|--------------------------------------|---|--------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------|--------------------|
| | Decreto Legislativo | Acuerdo Ejecutivo | | | | | | Fecha | | | | | |
| Ejercicio Fiscal : | 2018 | | | | | | | | | | | | |
| Institución : | 0504 Instituto Salvadoreño para el Desarrollo de La Mujer | | | | | | | | | | | Financiamiento : | Fondo General |
| Agrupación Operacional: | 3 Recursos de Caracter Especial | | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2018 - 0504 - 3 - 03 - 05 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.88 |
| 51201 Sueldos | \$54.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54.28 |
| 51401 Por Remuneraciones Permanentes | \$0.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.22 |
| 51402 Por Remuneraciones Eventuales | \$4.28 | \$0.00 | \$0.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.54 |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.08 |
| Total de la Línea : 05 | \$59.66 | \$0.08 | \$0.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| Cifrado : 2018 - 0504 - 3 - 03 - 06 | | | | | | | | | | | | | |
| 51101 Sueldos | \$6.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6.70 |
| 51201 Sueldos | \$853.88 | \$833.78 | \$832.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,520.10 |
| 51402 Por Remuneraciones Eventuales | \$70.42 | \$70.42 | \$70.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$211.26 |
| 51502 Por Remuneraciones Eventuales | \$38.92 | \$38.92 | \$39.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$117.76 |
| Total de la Línea : 06 | \$969.92 | \$943.12 | \$942.78 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,855.82 |
| Cifrado : 2018 - 0504 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 51101 Sueldos | \$7.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7.48 |
| 51201 Sueldos | \$5.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.62 |
| 51401 Por Remuneraciones Permanentes | \$3.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.00 |
| 51402 Por Remuneraciones Eventuales | \$3.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.00 |
| Total de la Línea : 01 | \$19.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19.10 |
| ESPECIFICOS QUE DISMINUYEN | \$15,957.70 | \$17,288.85 | \$19,276.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52,523.43 |

| Nº Corr. Modif. PEP: | 1 | Ajuste | | | | | | | | | | | | |
|--|---------------|--|-------------------|---------------|---------------|---------------|-------------------|--------------------|-------------------|---------------|---------------|---------------|--------------------|---------------|
| | | Decreto Legislativo | Acuerdo Ejecutivo | | | | | Fecha | | | | | | |
| Ejercicio Fiscal : | 2018 | | | | | | | | | | | | Financiamiento : | Fondo General |
| Institución : | 0504 | Instituto Salvadoreño para el Desarrollo de La Mujer | | | | | | | | | | | | |
| Agrupación Operacional: | 3 | Recursos de Caracter Especial | | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total | |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | | |
| Cifrado : 2018 - 0504 - 3 - 01 - 01 | | | | | | | | | | | | | | |
| 562240 Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,702.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,702.68 | |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,702.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,702.68 | |
| Cifrado : 2018 - 0504 - 3 - 01 - 02 | | | | | | | | | | | | | | |
| 562240 Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,465.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,465.16 | |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,465.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,465.16 | |
| Cifrado : 2018 - 0504 - 3 - 01 - 03 | | | | | | | | | | | | | | |
| 562240 Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,179.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,179.46 | |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,179.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,179.46 | |
| Cifrado : 2018 - 0504 - 3 - 02 - 01 | | | | | | | | | | | | | | |
| 562240 Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,597.70 | \$3,328.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,926.38 | |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,597.70 | \$3,328.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,926.38 | |
| Cifrado : 2018 - 0504 - 3 - 02 - 02 | | | | | | | | | | | | | | |
| 562240 Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,937.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,937.04 | |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,937.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,937.04 | |
| Cifrado : 2018 - 0504 - 3 - 02 - 03 | | | | | | | | | | | | | | |
| 562240 Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,304.28 | \$1,216.89 | \$0.00 | \$0.00 | \$0.00 | \$7,521.17 | |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,304.28 | \$1,216.89 | \$0.00 | \$0.00 | \$0.00 | \$7,521.17 | |
| Cifrado : 2018 - 0504 - 3 - 03 - 01 | | | | | | | | | | | | | | |
| 562240 Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$904.57 | \$0.00 | \$0.00 | \$0.00 | \$904.57 | |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$904.57 | \$0.00 | \$0.00 | \$0.00 | \$904.57 | |
| Cifrado : 2018 - 0504 - 3 - 03 - 02 | | | | | | | | | | | | | | |
| 562240 Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27.35 | \$0.00 | \$0.00 | \$0.00 | \$27.35 | |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27.35 | \$0.00 | \$0.00 | \$0.00 | \$27.35 | |

| | | Ajuste | | | | | | | | | | | |
|--|---------------|--|-------------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|--------------------------------|-------------------|
| Nº Corr. Modif. PEP: | 1 | Decreto Legislativo | Acuerdo Ejecutivo | | | | | | | | | | Fecha |
| Ejercicio Fiscal : 2018 | | | | | | | | | | | | Financiamiento : Fondo General | |
| Institución : | 0504 | Instituto Salvadoreño para el Desarrollo de La Mujer | | | | | | | | | | | |
| Agrupación Operacional: | 3 | Recursos de Caracter Especial | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2018 - 0504 - 3 - 03 - 03 | | | | | | | | | | | | | |
| 562240 Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.92 | \$0.00 | \$0.00 | \$0.00 | \$0.92 |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.92 | \$0.00 | \$0.00 | \$0.00 | \$0.92 |
| Cifrado : 2018 - 0504 - 3 - 03 - 04 | | | | | | | | | | | | | |
| 562240 Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,923.78 | \$0.00 | \$0.00 | \$0.00 | \$1,923.78 |
| Total de la Línea : 04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,923.78 | \$0.00 | \$0.00 | \$0.00 | \$1,923.78 |
| Cifrado : 2018 - 0504 - 3 - 03 - 05 | | | | | | | | | | | | | |
| 562240 Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| Total de la Línea : 05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| Cifrado : 2018 - 0504 - 3 - 03 - 06 | | | | | | | | | | | | | |
| 562240 Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,855.82 | \$0.00 | \$0.00 | \$0.00 | \$2,855.82 |
| Total de la Línea : 06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,855.82 | \$0.00 | \$0.00 | \$0.00 | \$2,855.82 |

Ajuste

Nº Corr. Modif. PEP: 1

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2018

Institución : 0504 Instituto Salvadoreño para el Desarrollo de La Mujer

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|--------------------|-------------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2018 - 0504 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 5622401 Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19.10 | \$0.00 | \$0.00 | \$0.00 | \$19.10 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19.10 | \$0.00 | \$0.00 | \$0.00 | \$19.10 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,945.00 | \$27,570.00 | \$7,008.43 | \$0.00 | \$0.00 | \$0.00 | \$52,523.43 |

FECHA : SAN SALVADOR, 11 DE ABRIL DE 2018

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Cristina Pérez de Martínez

SELLO :



FIRMA :



DIRECCION GENERAL DEL PRESUPUESTO
Rubén Alirio Pérez Alvarado
Subjefe División Conducción Administrativa
y Seguridad Ciudadana

NOMBRE :

SELLO :



18 ABR 2018

| | | Ajuste | | | | | | | | | | | |
|-----------------------------------|---|--|-------------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|------------------|-----------------|
| Nº Corr. Modif. PEP: | 2 | Decreto Legislativo | Acuerdo Ejecutivo | | | | | | | | | | Fecha |
| Ejercicio Fiscal : | | 2018 | | | | | | | | | | | |
| Institución : | 0504 | Instituto Salvadoreño para el Desarrollo de La Mujer | | | | | | | | | | Financiamiento : | Fondo General |
| Agrupación Operacional: | 3 | Recursos de Caracter Especial | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : | 2018 - 0504 - 3 - 01 - 01 | | | | | | | | | | | | |
| 54199 | Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$133.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$133.73 |
| 54399 | Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$189.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$189.50 |
| Total de la Línea : 01 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$323.23 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$323.23 |
| Cifrado : | 2018 - 0504 - 3 - 01 - 02 | | | | | | | | | | | | |
| 54399 | Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$266.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$266.94 |
| Total de la Línea : 02 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$266.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$266.94 |
| Cifrado : | 2018 - 0504 - 3 - 01 - 03 | | | | | | | | | | | | |
| 54399 | Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$187.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$187.10 |
| Total de la Línea : 03 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$187.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$187.10 |
| Cifrado : | 2018 - 0504 - 3 - 02 - 02 | | | | | | | | | | | | |
| 54399 | Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$458.29 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$458.29 |
| Total de la Línea : 02 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$458.29 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$458.29 |
| Cifrado : | 2018 - 0504 - 3 - 03 - 01 | | | | | | | | | | | | |
| 54199 | Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$154.91 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$154.91 |
| Total de la Línea : 01 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$154.91 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$154.91 |
| Cifrado : | 2018 - 0504 - 3 - 03 - 02 | | | | | | | | | | | | |
| 54199 | Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$140.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$140.22 |
| Total de la Línea : 02 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$140.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$140.22 |
| Cifrado : | 2018 - 0504 - 3 - 03 - 03 | | | | | | | | | | | | |
| 54199 | Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$63.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$63.76 |
| Total de la Línea : 03 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$63.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$63.76 |
| Cifrado : | 2018 - 0504 - 3 - 03 - 04 | | | | | | | | | | | | |
| 54199 | Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$91.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$91.08 |
| Total de la Línea : 04 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$91.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$91.08 |

| | | Ajuste | | | | | | | | | | | |
|---|---------------|--|-------------------|---------------|---------------|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------------------|
| Nº Corr. Modif. PEP: | 2 | Decreto Legislativo | Acuerdo Ejecutivo | | | | | | | | | | Fecha |
| Ejercicio Fiscal : 2018 | | | | | | | | | | | | | Financiamiento : Fondo General |
| Institución : | 0504 | Instituto Salvadoreño para el Desarrollo de La Mujer | | | | | | | | | | | |
| Agrupación Operacional: | 3 | Recursos de Caracter Especial | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2018 - 0504 - 3 - 03 - 05 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$190.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$190.00 |
| Total de la Línea : 05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$190.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$190.00 |
| Cifrado : 2018 - 0504 - 3 - 03 - 06 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$230.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$230.00 |
| Total de la Línea : 06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$230.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$230.00 |
| Cifrado : 2018 - 0504 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$284.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$284.47 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$284.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$284.47 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,390.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,390.00 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2018 - 0504 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$133.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$133.73 |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$189.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$189.50 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$323.23 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$323.23 |
| Cifrado : 2018 - 0504 - 3 - 01 - 02 | | | | | | | | | | | | | |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$122.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$122.94 |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$144.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$144.00 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$266.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$266.94 |
| Cifrado : 2018 - 0504 - 3 - 01 - 03 | | | | | | | | | | | | | |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$187.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$187.10 |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$187.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$187.10 |
| Cifrado : 2018 - 0504 - 3 - 02 - 02 | | | | | | | | | | | | | |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$245.59 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$245.59 |

| | | Ajuste | | | | | | | | | | | |
|---|---------------|---------------------|-------------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|---------------|--------------------------------|-----------------|
| Nº Corr. Modif. PEP: | 2 | Decreto Legislativo | Acuerdo Ejecutivo | | | | | Fecha | | | | | |
| Ejercicio Fiscal : 2018 | | | | | | | | | | | | Financiamiento : Fondo General | |
| Institución : 0504 Instituto Salvadoreño para el Desarrollo de La Mujer | | | | | | | | | | | | | |
| Agrupación Operacional: 3 Recursos de Caracter Especial | | | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2018 - 0504 - 3 - 02 - 02 | | | | | | | | | | | | | |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8.17 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8.17 |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$204.53 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$204.53 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$458.29 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$458.29 |
| Cifrado : 2018 - 0504 - 3 - 03 - 01 | | | | | | | | | | | | | |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49.08 |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$105.83 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$105.83 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$154.91 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$154.91 |
| Cifrado : 2018 - 0504 - 3 - 03 - 02 | | | | | | | | | | | | | |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$140.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$140.22 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$140.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$140.22 |
| Cifrado : 2018 - 0504 - 3 - 03 - 03 | | | | | | | | | | | | | |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$63.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$63.76 |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$63.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$63.76 |
| Cifrado : 2018 - 0504 - 3 - 03 - 04 | | | | | | | | | | | | | |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54.92 |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36.16 |
| Total de la Línea : 04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$91.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$91.08 |
| Cifrado : 2018 - 0504 - 3 - 03 - 05 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.14 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.14 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$92.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$92.72 |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.02 |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52.12 |
| Total de la Línea : 05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$190.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$190.00 |

Ajuste

Nº Corr. Modif. PEP: 2

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2018

Institución : 0504 Instituto Salvadoreño para el Desarrollo de La Mujer

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--------------------------------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2018 - 0504 - 3 - 03 - 06 | | | | | | | | | | | | | |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$137.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$137.46 |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$92.54 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$92.54 |
| Total de la Línea : 06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$230.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$230.00 |
| Cifrado : 2018 - 0504 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$143.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$143.10 |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$141.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$141.37 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$284.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$284.47 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,390.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,390.00 |

FECHA : SAN SALVADOR, 5 DE JUNIO DE 2018

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Cristina Pérez de Martínez

SELLO :



FIRMA :



DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

Laura Michelle Arce de Aguilar
Sub Jefa de División Presupuestaria
Dirección General del Presupuesto

SELLO :



08 JUN 2018

| | | Ajuste | | | | | | | | | | | |
|---|---------------|--|-------------------|---------------|---------------|----------------|----------------|----------------|-----------------|----------------|-----------------|----------------|--------------------------------|
| Nº Corr. Modif. PEP: | 3 | Decreto Legislativo | Acuerdo Ejecutivo | | | | | | | | | | Fecha |
| Ejercicio Fiscal : 2018 | | | | | | | | | | | | | Financiamiento : Fondo General |
| Institución : | 0504 | Instituto Salvadoreño para el Desarrollo de La Mujer | | | | | | | | | | | |
| Agrupación Operacional: | 3 | Recursos de Caracter Especial | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2018 - 0504 - 3 - 03 - 02 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54.78 | \$30.00 | \$30.00 | \$30.00 | \$30.00 | \$55.00 | \$30.00 | \$259.78 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54.78 | \$30.00 | \$30.00 | \$30.00 | \$30.00 | \$55.00 | \$30.00 | \$259.78 |
| Cifrado : 2018 - 0504 - 3 - 03 - 05 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.00 | \$30.00 | \$30.00 | \$30.00 | \$55.00 | \$15.00 | \$190.00 |
| 562240 Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| Total de la Línea : 05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.00 | \$30.00 | \$90.00 | \$30.00 | \$55.00 | \$15.00 | \$250.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54.78 | \$60.00 | \$60.00 | \$120.00 | \$60.00 | \$110.00 | \$45.00 | \$509.78 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2018 - 0504 - 3 - 03 - 02 | | | | | | | | | | | | | |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$39.78 | \$44.00 | \$44.00 | \$44.00 | \$44.00 | \$44.00 | \$259.78 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$39.78 | \$44.00 | \$44.00 | \$44.00 | \$44.00 | \$44.00 | \$259.78 |
| Cifrado : 2018 - 0504 - 3 - 03 - 05 | | | | | | | | | | | | | |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16.00 | \$16.00 | \$16.00 | \$16.00 | \$17.00 | \$17.00 | \$98.00 |

Ajuste

Nº Corr. Modif. PEP: 3

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2018

Institución : 0504 Instituto Salvadoreño para el Desarrollo de La Mujer

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2018 - 0504 - 3 - 03 - 05 | | | | | | | | | | | | | |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.00 | \$25.00 | \$25.00 | \$25.00 | \$26.00 | \$26.00 | \$152.00 |
| Total de la Línea : 05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41.00 | \$41.00 | \$41.00 | \$41.00 | \$43.00 | \$43.00 | \$250.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$80.78 | \$85.00 | \$85.00 | \$85.00 | \$87.00 | \$87.00 | \$509.78 |

FECHA : SAN SALVADOR, 20 DE JUNIO DE 2018

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Cristina Pérez de Martínez

SELLO :



FIRMA :



DIRECCION GENERAL DEL PRESUPUESTO
 Laura Michelle Arce de Aguilar
 Sub Jefa de División Presupuestaria
 Dirección General del Presupuesto

NOMBRE :

SELLO :



28 JUN 2018

| | | Ajuste | | | | | | | | | | | | |
|---|---------------|---------------------|-------------------|---------------|---------------|--------------------|-----------------|---------------|---------------|---------------|---------------|--------------------------------|--------------------|--|
| Nº Corr. Modif. PEP: | 4 | Decreto Legislativo | Acuerdo Ejecutivo | | | | | | Fecha | | | | | |
| Ejercicio Fiscal : 2018 | | | | | | | | | | | | Financiamiento : Fondo General | | |
| Institución : 0504 Instituto Salvadoreño para el Desarrollo de La Mujer | | | | | | | | | | | | | | |
| Agrupación Operacional: 3 Recursos de Caracter Especial | | | | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total | |
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | | |
| Cifrado : 2018 - 0504 - 3 - 01 - 01 | | | | | | | | | | | | | | |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31.13 | |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31.13 | |
| Cifrado : 2018 - 0504 - 3 - 01 - 03 | | | | | | | | | | | | | | |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.50 | |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.50 | |
| Cifrado : 2018 - 0504 - 3 - 02 - 01 | | | | | | | | | | | | | | |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,386.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,386.81 | |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,386.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,386.81 | |
| Cifrado : 2018 - 0504 - 3 - 02 - 02 | | | | | | | | | | | | | | |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,755.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,755.96 | |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,755.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,755.96 | |
| Cifrado : 2018 - 0504 - 3 - 02 - 03 | | | | | | | | | | | | | | |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$425.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$425.60 | |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$425.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$425.60 | |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,700.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,700.00 | |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | | |
| Cifrado : 2018 - 0504 - 3 - 01 - 01 | | | | | | | | | | | | | | |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31.13 | |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31.13 | |
| Cifrado : 2018 - 0504 - 3 - 01 - 03 | | | | | | | | | | | | | | |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.50 | |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.50 | |

Ajuste

Nº Corr. Modif. PEP: 4

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2018

Institución : 0504 Instituto Salvadoreño para el Desarrollo de La Mujer

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2018 - 0504 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,386.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,386.81 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,386.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,386.81 |
| Cifrado : 2018 - 0504 - 3 - 02 - 02 | | | | | | | | | | | | | |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,805.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,805.96 |
| 9 Maquinaria y Equipo para Apoyo Institucional | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$950.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$950.00 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,755.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,755.96 |
| Cifrado : 2018 - 0504 - 3 - 02 - 03 | | | | | | | | | | | | | |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$425.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$425.60 |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$425.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$425.60 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,700.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,700.00 |

FECHA : SAN SALVADOR, 26 DE JUNIO DE 2018

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Cristina Pérez de Martínez

SELLO :



FIRMA :



DIRECCION GENERAL DEL PRESUPUESTO
Laura Michelle Arce de Aguilar
 Sub Jefa de División Presupuestaria
 Dirección General del Presupuesto

NOMBRE :

SELLO :



09 JUL 2018

| Nº Corr. Modif. PEP: | 5 | Decreto Legislativo | Ajuste | | | | | Fecha | | | | | | | |
|---|---------------|---------------------|-------------------|---------------|---------------|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------------------|--|--|
| | | | Acuerdo Ejecutivo | | | | | | | | | | | | |
| Ejercicio Fiscal : 2018 | | | | | | | | | | | | | | | |
| Institución : 0504 Instituto Salvadoreño para el Desarrollo de La Mujer | | | | | | | | | | | | | Financiamiento : Fondo General | | |
| Agrupación Operacional: 3 Recursos de Caracter Especial | | | | | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total | | |
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | | | |
| Cifrado : 2018 - 0504 - 3 - 01 - 01 | | | | | | | | | | | | | | | |
| 55599 Impuestos, Tasas y Derechos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.00 | | |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.00 | | |
| Cifrado : 2018 - 0504 - 3 - 01 - 02 | | | | | | | | | | | | | | | |
| 55599 Impuestos, Tasas y Derechos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.00 | | |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.00 | | |
| do : 2018 - 0504 - 3 - 01 - 03 | | | | | | | | | | | | | | | |
| 55599 Impuestos, Tasas y Derechos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.00 | | |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.00 | | |
| Cifrado : 2018 - 0504 - 3 - 02 - 01 | | | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$163.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$163.47 | | |
| 55507 Tasas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,217.83 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,217.83 | | |
| 55599 Impuestos, Tasas y Derechos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$153.11 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$153.11 | | |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,534.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,534.41 | | |
| Cifrado : 2018 - 0504 - 3 - 02 - 02 | | | | | | | | | | | | | | | |
| 55599 Impuestos, Tasas y Derechos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | | |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | | |
| Cifrado : 2018 - 0504 - 3 - 02 - 03 | | | | | | | | | | | | | | | |
| 55599 Impuestos, Tasas y Derechos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 | | |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 | | |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,769.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,769.41 | | |

| Nº Corr. Modif. PEP: | 5 | Ajuste | | | | | | | | | | | |
|---|---|--------------------------------|-------------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|---------------|-------------------|
| | | Decreto Legislativo | Acuerdo Ejecutivo | Fecha | | | | | | | | | |
| Ejercicio Fiscal : | 2018 | | | | | | | | | | | | |
| Institución : | 0504 Instituto Salvadoreño para el Desarrollo de La Mujer | Financiamiento : Fondo General | | | | | | | | | | | |
| Agrupación Operacional: | 3 Recursos de Caracter Especial | | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2018 - 0504 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 61403 Derechos de Propiedad Intelectual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.00 |
| Cifrado : 2018 - 0504 - 3 - 01 - 02 | | | | | | | | | | | | | |
| 61403 Derechos de Propiedad Intelectual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.00 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.00 |
| Cifrado : 2018 - 0504 - 3 - 01 - 03 | | | | | | | | | | | | | |
| 61403 Derechos de Propiedad Intelectual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.00 |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.00 |
| Cifrado : 2018 - 0504 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 61403 Derechos de Propiedad Intelectual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,534.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,534.41 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,534.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,534.41 |
| Cifrado : 2018 - 0504 - 3 - 02 - 02 | | | | | | | | | | | | | |
| 61403 Derechos de Propiedad Intelectual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 |

| | | Ajuste | | | | | | | | | | | |
|---|---|--------------------------------|-------------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|---------------|-------------------|
| Nº Corr. Modif. PEP: | 5 | Decreto Legislativo | Acuerdo Ejecutivo | | | | | | | | | | Fecha |
| Ejercicio Fiscal : | 2018 | | | | | | | | | | | | |
| Institución : | 0504 Instituto Salvadoreño para el Desarrollo de La Mujer | Financiamiento : Fondo General | | | | | | | | | | | |
| Agrupación Operacional: | 3 Recursos de Caracter Especial | | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2018 - 0504 - 3 - 02 - 03 | | | | | | | | | | | | | |
| 61403 Derechos de Propiedad Intelectual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,769.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,769.41 |

FECHA : SAN SALVADOR, 27 DE JUNIO DE 2018

FIRMA :



Unidad Financiera Institucional

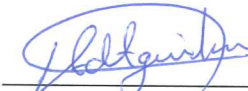
NOMBRE :

Cristina Pérez de Martínez

SELLO :



FIRMA :



DIRECCION GENERAL DEL PRESUPUESTO
Laura Michelle Arce de Aguilar
 Sub Jefa de División Presupuestaria
 Dirección General del Presupuesto

NOMBRE :

09 JUL 2018

SELLO :



| Nº Corr. Modif. PEP: | Ajuste | | | | | | | | | | | | Total |
|--|--------------------------------|-------------------|---------------|-----------------|-------------------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| | Decreto Legislativo | Acuerdo Ejecutivo | | | | | Fecha | | | | | | |
| Ejercicio Fiscal : | Financiamiento : Fondo General | | | | | | | | | | | | |
| Institución : | Fondo General | | | | | | | | | | | | |
| Agrupación Operacional: | Fondo General | | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2018 - 0504 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$48.46 | \$208.13 | \$1.14 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$257.73 |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$40.18 | \$29.11 | \$8.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$78.09 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.00 |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$81.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$81.80 |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$88.64 | \$237.24 | \$206.74 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$532.62 |
| Cifrado : 2018 - 0504 - 3 - 01 - 02 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$331.70 | \$1,123.35 | \$332.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,787.09 |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$83.50 | \$83.50 | \$83.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250.50 |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$21.62 | \$21.62 | \$28.07 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$71.31 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$7.29 | \$7.29 | \$7.29 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21.87 |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$77.06 | \$77.06 | \$76.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$230.44 |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$56.00 | \$56.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$312.00 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$577.17 | \$1,368.82 | \$727.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,673.21 |
| Cifrado : 2018 - 0504 - 3 - 01 - 03 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$1,184.63 | \$2,485.77 | \$2,501.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,171.68 |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,112.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,112.95 |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$366.91 | \$464.72 | \$464.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,296.35 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$85.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$85.65 |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$143.28 | \$228.24 | \$229.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.76 |

| Nº Corr. Modif. PEP: | 6 | Ajuste | | | | | | | | | | | | Total |
|---|---------------|---------------------|-------------------|-------------------|-------------------|-------------------|---------------|---------------|---------------|--------------------------------|---------------|---------------|--------------------|-------|
| | | Decreto Legislativo | Acuerdo Ejecutivo | Fecha | | | | | | | | | | |
| Ejercicio Fiscal : 2018 | | | | | | | | | | | | | | |
| Institución : 0504 Instituto Salvadoreño para el Desarrollo de La Mujer | | | | | | | | | | Financiamiento : Fondo General | | | | |
| Agrupación Operacional: 3 Recursos de Caracter Especial | | | | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total | |
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | | |
| Cifrado : 2018 - 0504 - 3 - 01 - 03 | | | | | | | | | | | | | | |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$185.89 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$185.89 | |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$1,694.82 | \$3,178.73 | \$4,579.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,453.28 | |
| Cifrado : 2018 - 0504 - 3 - 02 - 01 | | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$1,244.10 | \$4,367.01 | \$4,965.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,576.71 | |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$2,056.59 | \$142.24 | \$1,843.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,042.73 | |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$474.87 | \$552.57 | \$601.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,628.94 | |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$130.32 | \$38.46 | \$142.59 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$311.37 | |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.84 | \$75.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$106.27 | |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$46.22 | \$0.00 | \$26.57 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$72.79 | |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$3,952.10 | \$5,131.12 | \$7,655.59 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,738.81 | |
| Cifrado : 2018 - 0504 - 3 - 02 - 02 | | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,403.06 | \$1,464.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,867.46 | |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$48.80 | \$505.20 | \$384.57 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$938.57 | |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$140.79 | \$127.85 | \$104.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$373.62 | |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$27.93 | \$50.31 | \$27.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$105.99 | |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$176.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$176.36 | |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$217.52 | \$2,086.42 | \$2,158.06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,462.00 | |
| Cifrado : 2018 - 0504 - 3 - 02 - 03 | | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$549.92 | \$2,024.84 | \$1,995.45 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,570.21 | |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$867.37 | \$540.41 | \$540.14 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,947.92 | |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$216.84 | \$216.84 | \$214.89 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$648.57 | |

| N° Corr. Modif. PEP: | 6 | Decreto Legislativo | Ajuste | | | | | | | | | | Fecha |
|---|---------------|---------------------|-------------------|-------------------|-------------------|-------------------|---------------|---------------|---------------|--------------------------------|---------------|---------------|-------------------|
| | | | Acuerdo Ejecutivo | | | | | | | | | | |
| Ejercicio Fiscal : 2018 | | | | | | | | | | | | | |
| Institución : 0504 Instituto Salvadoreño para el Desarrollo de La Mujer | | | | | | | | | | Financiamiento : Fondo General | | | |
| Agrupación Operacional: 3 Recursos de Caracter Especial | | | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2018 - 0504 - 3 - 02 - 03 | | | | | | | | | | | | | |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$57.66 | \$6.30 | \$7.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$71.26 |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$46.32 | \$44.05 | \$42.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$132.63 |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$1,738.11 | \$2,832.44 | \$2,800.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,370.59 |
| Cifrado : 2018 - 0504 - 3 - 03 - 01 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.94 | \$0.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.74 |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$149.52 | \$150.63 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.15 |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$84.42 | \$84.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$168.84 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6.78 | \$12.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19.39 |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$20.74 | \$49.92 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$170.66 |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$20.74 | \$291.58 | \$448.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$760.78 |
| Cifrado : 2018 - 0504 - 3 - 03 - 03 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$529.37 | \$803.54 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,332.91 |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.14 | \$68.82 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$78.96 |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$101.78 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$101.78 |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$539.51 | \$974.14 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,513.65 |
| Cifrado : 2018 - 0504 - 3 - 03 - 04 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$631.44 | \$846.44 | \$479.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,957.46 |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$148.61 | \$305.10 | \$148.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$602.32 |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$72.42 | \$72.42 | \$112.03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$256.87 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$12.40 | \$25.70 | \$12.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50.50 |

| Ajuste | | | | | | | | | | | | | |
|---|---------------------|-------------------|---------------|-------------------|--------------------|--------------------|---------------|---------------|---------------|---------------|--------------------------------|---------------|--------------------|
| Nº Corr. Modif. PEP: | Decreto Legislativo | Acuerdo Ejecutivo | | Fecha | | | | | | | | | |
| 6 | | | | | | | | | | | | | |
| Ejercicio Fiscal : 2018 | | | | | | | | | | | Financiamiento : Fondo General | | |
| Institución : 0504 Instituto Salvadoreño para el Desarrollo de La Mujer | | | | | | | | | | | | | |
| Agrupación Operacional: 3 Recursos de Caracter Especial | | | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2018 - 0504 - 3 - 03 - 04 | | | | | | | | | | | | | |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$45.08 | \$45.08 | \$131.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$222.11 |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$1.71 | \$13.84 | \$37.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$53.42 |
| Total de la Línea : 04 | \$0.00 | \$0.00 | \$0.00 | \$911.66 | \$1,308.58 | \$922.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,142.68 |
| Cifrado : 2018 - 0504 - 3 - 03 - 06 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.47 |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$633.73 | \$6.87 | \$0.99 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$641.59 |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.43 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$70.42 | \$1.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$72.34 |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49.52 |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$39.92 | \$0.00 | \$67.55 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$107.47 |
| Total de la Línea : 06 | \$0.00 | \$0.00 | \$0.00 | \$744.07 | \$8.79 | \$118.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$871.82 |
| Cifrado : 2018 - 0504 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.70 |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6.36 |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.00 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.00 |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17.50 |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17.50 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55.06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55.06 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$9,944.83 | \$16,983.23 | \$20,646.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$47,574.50 |


| N° Corr. Modif. PEP: | 6 | Decreto Legislativo | Ajuste | | | | | | | | | | Fecha |
|--|---------------|---|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|-------------------|--------------------------------|--------------------|
| | | | Acuerdo Ejecutivo | | | | | | | | | | |
| Ejercicio Fiscal : | | 2018 | | | | | | | | | | | |
| Institución : | | 0504 Instituto Salvadoreño para el Desarrollo de La Mujer | | | | | | | | | | Financiamiento : Fondo General | |
| Agrupación Operacional: | | 3 Recursos de Caracter Especial | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2018 - 0504 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 562240 Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$532.62 | \$0.00 | \$0.00 | \$532.62 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$532.62 | \$0.00 | \$0.00 | \$532.62 |
| Cifrado : 2018 - 0504 - 3 - 01 - 02 | | | | | | | | | | | | | |
| 562240 Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,673.21 | \$0.00 | \$0.00 | \$2,673.21 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,673.21 | \$0.00 | \$0.00 | \$2,673.21 |
| Cifrado : 2018 - 0504 - 3 - 01 - 03 | | | | | | | | | | | | | |
| 562240 Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,453.28 | \$0.00 | \$0.00 | \$9,453.28 |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,453.28 | \$0.00 | \$0.00 | \$9,453.28 |
| Cifrado : 2018 - 0504 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 562240 Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,910.89 | \$1,827.92 | \$0.00 | \$16,738.81 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,910.89 | \$1,827.92 | \$0.00 | \$16,738.81 |
| Cifrado : 2018 - 0504 - 3 - 02 - 02 | | | | | | | | | | | | | |
| 562240 Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,462.00 | \$0.00 | \$4,462.00 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,462.00 | \$0.00 | \$4,462.00 |
| Cifrado : 2018 - 0504 - 3 - 02 - 03 | | | | | | | | | | | | | |
| 562240 Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,370.59 | \$0.00 | \$7,370.59 |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,370.59 | \$0.00 | \$7,370.59 |
| Cifrado : 2018 - 0504 - 3 - 03 - 01 | | | | | | | | | | | | | |
| 562240 Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$760.78 | \$0.00 | \$760.78 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$760.78 | \$0.00 | \$760.78 |
| Cifrado : 2018 - 0504 - 3 - 03 - 03 | | | | | | | | | | | | | |
| 562240 Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,513.65 | \$0.00 | \$1,513.65 |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,513.65 | \$0.00 | \$1,513.65 |

| Nº Corr. Modif. PEP: | 6 | Decreto Legislativo | Ajuste | | | | | | | | | | Fecha |
|--|---------------|---|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|--------------------|--------------------------------|--------------------|
| | | | Acuerdo Ejecutivo | | | | | | | | | | |
| Ejercicio Fiscal : | | 2018 | | | | | | | | | | | |
| Institución : | | 0504 Instituto Salvadoreño para el Desarrollo de La Mujer | | | | | | | | | | Financiamiento : Fondo General | |
| Agrupación Operacional: | | 3 Recursos de Caracter Especial | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2018 - 0504 - 3 - 03 - 04 | | | | | | | | | | | | | |
| 562240 Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,142.68 | \$0.00 | \$3,142.68 |
| Total de la Línea : 04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,142.68 | \$0.00 | \$3,142.68 |
| Cifrado : 2018 - 0504 - 3 - 03 - 06 | | | | | | | | | | | | | |
| 562240 Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$871.82 | \$0.00 | \$871.82 |
| Total de la Línea : 06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$871.82 | \$0.00 | \$871.82 |
| Cifrado : 2018 - 0504 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 562240 Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55.06 | \$0.00 | \$55.06 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55.06 | \$0.00 | \$55.06 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,570.00 | \$20,004.50 | \$0.00 | \$47,574.50 |

FECHA : SAN SALVADOR, 9 DE JULIO DE 2018

FIRMA : 
 Unidad Financiera Institucional
Cristina Pérez de Martínez
 NOMBRE :



FIRMA : 
 DIRECCION GENERAL DEL PRESUPUESTO
Laura Michéne Arce de Aguilar
 Sub Jefa de División Presupuestaria
 Dirección General del Presupuesto
 NOMBRE :



| Nº Corr. Modif. PEP: | Decreto Legislativo | Ajuste | | | | | | | | | | | |
|---|---------------------|-------------------|---------------|---------------|---------------|---------------|-------------------|-------------------|-------------------|--------------------------------|---------------|---------------|-------------------|
| | | Acuerdo Ejecutivo | | | | | | Fecha | | | | | |
| Ejercicio Fiscal : 2018 | | | | | | | | | | | | | |
| Institución : 0504 Instituto Salvadoreño para el Desarrollo de La Mujer | | | | | | | | | | Financiamiento : Fondo General | | | |
| Agrupación Operacional: 3 Recursos de Caracter Especial | | | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2018 - 0504 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.53 | \$1.89 | \$3.47 | \$0.00 | \$0.00 | \$0.00 | \$8.89 |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8.80 | \$8.80 | \$8.80 | \$0.00 | \$0.00 | \$0.00 | \$26.40 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14.25 | \$15.00 | \$15.00 | \$0.00 | \$0.00 | \$0.00 | \$44.25 |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.07 | \$0.07 | \$0.07 | \$0.00 | \$0.00 | \$0.00 | \$0.21 |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.25 | \$0.25 | \$0.00 | \$0.00 | \$0.00 | \$0.50 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26.65 | \$26.01 | \$27.59 | \$0.00 | \$0.00 | \$0.00 | \$80.25 |
| Cifrado : 2018 - 0504 - 3 - 01 - 02 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$661.61 | \$865.14 | \$872.54 | \$0.00 | \$0.00 | \$0.00 | \$2,399.29 |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$252.74 | \$83.50 | \$87.98 | \$0.00 | \$0.00 | \$0.00 | \$424.22 |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7.41 | \$8.41 | \$0.00 | \$0.00 | \$0.00 | \$15.82 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.68 | \$7.29 | \$7.65 | \$0.00 | \$0.00 | \$0.00 | \$35.62 |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$163.53 | \$178.78 | \$178.37 | \$0.00 | \$0.00 | \$0.00 | \$520.68 |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$65.00 | \$65.00 | \$65.00 | \$0.00 | \$0.00 | \$0.00 | \$195.00 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,163.56 | \$1,207.12 | \$1,219.95 | \$0.00 | \$0.00 | \$0.00 | \$3,590.63 |
| Cifrado : 2018 - 0504 - 3 - 01 - 03 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,515.02 | \$2,544.01 | \$2,210.78 | \$0.00 | \$0.00 | \$0.00 | \$7,269.81 |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,108.68 | \$429.03 | \$1.32 | \$0.00 | \$0.00 | \$0.00 | \$1,539.03 |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$467.14 | \$450.06 | \$440.04 | \$0.00 | \$0.00 | \$0.00 | \$1,357.24 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$85.65 | \$33.27 | \$1.65 | \$0.00 | \$0.00 | \$0.00 | \$120.57 |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$380.34 | \$371.32 | \$356.59 | \$0.00 | \$0.00 | \$0.00 | \$1,108.25 |

| Nº Corr. Modif. PEP: | 7 | Decreto Legislativo | Ajuste | | | | | Fecha | Financiamiento : Fondo General | | | | | |
|---|---------------|---------------------|-------------------|---------------|---------------|---------------|-------------------|-------------------|--------------------------------|---------------|---------------|---------------|--------------------|--|
| | | | Acuerdo Ejecutivo | | | | | | | | | | | |
| Ejercicio Fiscal : 2018 | | | | | | | | | | | | | | |
| Institución : 0504 Instituto Salvadoreño para el Desarrollo de La Mujer | | | | | | | | | | | | | | |
| Agrupación Operacional: 3 Recursos de Caracter Especial | | | | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total | |
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | | |
| Cifrado : 2018 - 0504 - 3 - 01 - 03 | | | | | | | | | | | | | | |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$85.57 | \$33.93 | \$0.68 | \$0.00 | \$0.00 | \$0.00 | \$120.18 | |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,642.40 | \$3,861.62 | \$3,011.06 | \$0.00 | \$0.00 | \$0.00 | \$11,515.08 | |
| Cifrado : 2018 - 0504 - 3 - 02 - 01 | | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,303.68 | \$3,746.99 | \$5,372.78 | \$0.00 | \$0.00 | \$0.00 | \$13,423.45 | |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,925.20 | \$2,401.29 | \$2,406.84 | \$0.00 | \$0.00 | \$0.00 | \$7,733.33 | |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$587.65 | \$533.66 | \$642.94 | \$0.00 | \$0.00 | \$0.00 | \$1,764.25 | |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$237.64 | \$191.97 | \$191.97 | \$0.00 | \$0.00 | \$0.00 | \$621.58 | |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$318.59 | \$273.25 | \$364.07 | \$0.00 | \$0.00 | \$0.00 | \$955.91 | |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$235.33 | \$193.69 | \$148.87 | \$0.00 | \$0.00 | \$0.00 | \$577.89 | |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,608.09 | \$7,340.85 | \$9,127.47 | \$0.00 | \$0.00 | \$0.00 | \$25,076.41 | |
| Cifrado : 2018 - 0504 - 3 - 02 - 02 | | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$472.17 | \$309.25 | \$1,502.93 | \$0.00 | \$0.00 | \$0.00 | \$2,284.35 | |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$120.93 | \$107.49 | \$134.94 | \$0.00 | \$0.00 | \$0.00 | \$363.36 | |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.74 | \$63.78 | \$109.26 | \$0.00 | \$0.00 | \$0.00 | \$218.78 | |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18.25 | \$17.12 | \$19.49 | \$0.00 | \$0.00 | \$0.00 | \$54.86 | |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8.61 | \$7.58 | \$10.74 | \$0.00 | \$0.00 | \$0.00 | \$26.93 | |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$665.70 | \$505.22 | \$1,777.36 | \$0.00 | \$0.00 | \$0.00 | \$2,948.28 | |
| Cifrado : 2018 - 0504 - 3 - 02 - 03 | | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,068.65 | \$2,260.57 | \$2,275.49 | \$0.00 | \$0.00 | \$0.00 | \$5,604.71 | |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$539.75 | \$539.42 | \$540.78 | \$0.00 | \$0.00 | \$0.00 | \$1,619.95 | |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$144.37 | \$246.51 | \$246.64 | \$0.00 | \$0.00 | \$0.00 | \$637.52 | |

| Nº Corr. Modif. PEP: | 7 | Decreto Legislativo | Ajuste | | | | | | | | | | Fecha |
|---|---------------|---------------------|-------------------|---------------|---------------|---------------|-------------------|-------------------|-------------------|---------------|--------------------------------|---------------|-------------------|
| | | | Acuerdo Ejecutivo | | | | | | | | | | |
| Ejercicio Fiscal : 2018 | | | | | | | | | | | | | Total |
| Institución : 0504 Instituto Salvadoreño para el Desarrollo de La Mujer | | | | | | | | | | | Financiamiento : Fondo General | | |
| Agrupación Operacional: 3 Recursos de Caracter Especial | | | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2018 - 0504 - 3 - 02 - 03 | | | | | | | | | | | | | |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52.30 | \$52.30 | \$53.30 | \$0.00 | \$0.00 | \$0.00 | \$157.90 |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$169.59 | \$262.71 | \$262.80 | \$0.00 | \$0.00 | \$0.00 | \$695.10 |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,974.66 | \$3,361.51 | \$3,379.01 | \$0.00 | \$0.00 | \$0.00 | \$8,715.18 |
| Cifrado : 2018 - 0504 - 3 - 03 - 01 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.39 | \$0.39 | \$0.00 | \$0.00 | \$0.00 | \$0.78 |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$945.85 | \$0.91 | \$0.74 | \$0.00 | \$0.00 | \$0.00 | \$947.50 |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$83.81 | \$84.42 | \$84.42 | \$0.00 | \$0.00 | \$0.00 | \$252.65 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$80.31 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$80.31 |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$76.92 | \$75.92 | \$76.92 | \$0.00 | \$0.00 | \$0.00 | \$229.76 |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$72.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$72.90 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,259.79 | \$161.64 | \$162.47 | \$0.00 | \$0.00 | \$0.00 | \$1,583.90 |
| Cifrado : 2018 - 0504 - 3 - 03 - 02 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.29 | \$0.12 | \$5.24 | \$0.00 | \$0.00 | \$0.00 | \$5.65 |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.06 | \$0.06 | \$0.06 | \$0.00 | \$0.00 | \$0.00 | \$0.18 |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.78 | \$2.78 | \$0.00 | \$0.00 | \$0.00 | \$5.56 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.35 | \$2.96 | \$8.08 | \$0.00 | \$0.00 | \$0.00 | \$11.39 |
| Cifrado : 2018 - 0504 - 3 - 03 - 03 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$689.00 | \$0.86 | \$0.71 | \$0.00 | \$0.00 | \$0.00 | \$690.57 |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$59.19 | \$0.00 | \$0.64 | \$0.00 | \$0.00 | \$0.00 | \$59.83 |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$70.23 | \$16.86 | \$17.86 | \$0.00 | \$0.00 | \$0.00 | \$104.95 |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$818.42 | \$17.72 | \$19.21 | \$0.00 | \$0.00 | \$0.00 | \$855.35 |
| Cifrado : 2018 - 0504 - 3 - 03 - 04 | | | | | | | | | | | | | |

| Nº Corr. Modif. PEP: | Ajuste | | | | | | | | | | | | Total |
|--|--|-------------------|---------------|---------------|---------------|---------------|-------------------|-------------------|-------------------|---------------|---------------|---------------|-------------------|
| | Decreto Legislativo | Acuerdo Ejecutivo | | | | | Fecha | | | | | | |
| Ejercicio Fiscal : | Financiamiento : Fondo General | | | | | | | | | | | | |
| Institución : | Instituto Salvadoreño para el Desarrollo de La Mujer | | | | | | | | | | | | |
| Agrupación Operacional: | 3 Recursos de Caracter Especial | | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2018 - 0504 - 3 - 03 - 04 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.20 | \$0.00 | \$0.25 | \$0.00 | \$0.00 | \$0.00 | \$0.45 |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$828.30 | \$991.00 | \$991.00 | \$0.00 | \$0.00 | \$0.00 | \$2,810.30 |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$71.25 | \$71.10 | \$71.25 | \$0.00 | \$0.00 | \$0.00 | \$213.60 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$70.17 | \$84.00 | \$84.00 | \$0.00 | \$0.00 | \$0.00 | \$238.17 |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$64.39 | \$64.85 | \$64.85 | \$0.00 | \$0.00 | \$0.00 | \$194.09 |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$63.85 | \$77.00 | \$77.00 | \$0.00 | \$0.00 | \$0.00 | \$217.85 |
| Total de la Línea : 04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,098.16 | \$1,287.95 | \$1,288.35 | \$0.00 | \$0.00 | \$0.00 | \$3,674.46 |
| Cifrado : 2018 - 0504 - 3 - 03 - 05 | | | | | | | | | | | | | |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.10 | \$0.22 | \$0.00 | \$0.00 | \$0.00 | \$0.32 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.63 | \$0.00 | \$0.30 | \$0.00 | \$0.00 | \$0.00 | \$0.93 |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14.69 | \$1.29 | \$8.82 | \$0.00 | \$0.00 | \$0.00 | \$24.80 |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.04 | \$0.00 | \$0.04 | \$0.00 | \$0.00 | \$0.00 | \$0.08 |
| Total de la Línea : 05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.36 | \$1.39 | \$9.38 | \$0.00 | \$0.00 | \$0.00 | \$26.13 |
| Cifrado : 2018 - 0504 - 3 - 03 - 06 | | | | | | | | | | | | | |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.84 | \$2.96 | \$5.64 | \$0.00 | \$0.00 | \$0.00 | \$11.44 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.63 | \$0.63 | \$0.63 | \$0.00 | \$0.00 | \$0.00 | \$1.89 |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.38 | \$0.38 | \$0.38 | \$0.00 | \$0.00 | \$0.00 | \$1.14 |
| Total de la Línea : 06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.85 | \$3.97 | \$6.65 | \$0.00 | \$0.00 | \$0.00 | \$14.47 |
| Cifrado : 2018 - 0504 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8.18 | \$14.74 | \$5.22 | \$0.00 | \$0.00 | \$0.00 | \$28.14 |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.93 | \$1.54 | \$4.57 | \$0.00 | \$0.00 | \$0.00 | \$11.04 |

| Nº Corr. Modif. PEP: | 7 | Ajuste | | | | | | | | | | | | Total |
|---|--------------------------------------|---------------------|-------------------|---------------|---------------|---------------|---------------|--------------------|--------------------|--------------------|---------------|-------------------|--------------------------------|--------------------|
| | | Decreto Legislativo | Acuerdo Ejecutivo | | | | | | Fecha | | | | | |
| Ejercicio Fiscal : 2018 | | | | | | | | | | | | | | |
| Institución : 0504 Instituto Salvadoreño para el Desarrollo de La Mujer | | | | | | | | | | | | | Financiamiento : Fondo General | |
| Agrupación Operacional: 3 Recursos de Caracter Especial | | | | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total | |
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | | |
| Cifrado : 2018 - 0504 - 3 - 04 - 01 | | | | | | | | | | | | | | |
| 51401 | Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.00 | \$4.00 | \$4.00 | \$0.00 | \$0.00 | \$0.00 | \$12.00 |
| 51402 | Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.00 | \$4.00 | \$4.00 | \$0.00 | \$0.00 | \$0.00 | \$12.00 |
| 51501 | Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.58 | \$0.58 | \$0.58 | \$0.00 | \$0.00 | \$0.00 | \$1.74 |
| 51502 | Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.58 | \$0.58 | \$0.58 | \$0.00 | \$0.00 | \$0.00 | \$1.74 |
| Total de la Línea : 01 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22.27 | \$25.44 | \$18.95 | \$0.00 | \$0.00 | \$0.00 | \$66.66 |
| ESPECIFICOS QUE DISMINUYEN | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,299.26 | \$17,803.40 | \$20,055.53 | \$0.00 | \$0.00 | \$0.00 | \$58,158.19 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | | |
| Cifrado : 2018 - 0504 - 3 - 01 - 01 | | | | | | | | | | | | | | |
| 562240 | Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$80.25 | \$0.00 | \$80.25 |
| Total de la Línea : 01 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$80.25 | \$0.00 | \$80.25 |
| Cifrado : 2018 - 0504 - 3 - 01 - 02 | | | | | | | | | | | | | | |
| 562240 | Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,590.63 | \$0.00 | \$3,590.63 |
| Total de la Línea : 02 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,590.63 | \$0.00 | \$3,590.63 |
| Cifrado : 2018 - 0504 - 3 - 01 - 03 | | | | | | | | | | | | | | |
| 562240 | Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,329.12 | \$7,185.96 | \$11,515.08 |
| Total de la Línea : 03 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,329.12 | \$7,185.96 | \$11,515.08 |
| Cifrado : 2018 - 0504 - 3 - 02 - 01 | | | | | | | | | | | | | | |
| 562240 | Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,076.41 | \$25,076.41 |
| Total de la Línea : 01 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,076.41 | \$25,076.41 |
| Cifrado : 2018 - 0504 - 3 - 02 - 02 | | | | | | | | | | | | | | |
| 562240 | Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,948.28 | \$2,948.28 |
| Total de la Línea : 02 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,948.28 | \$2,948.28 |

| | | Ajuste | | | | | | | | | | | | |
|---|---------------|---------------------|---------------|---------------|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|--------------------------------|--|
| Nº Corr. Modif. PEP: | 7 | Decreto Legislativo | | | Acuerdo Ejecutivo | | | Fecha | | | | | | |
| Ejercicio Fiscal : 2018 | | | | | | | | | | | | | Financiamiento : Fondo General | |
| Institución : 0504 Instituto Salvadoreño para el Desarrollo de La Mujer | | | | | | | | | | | | | | |
| Agrupación Operacional: 3 Recursos de Caracter Especial | | | | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total | |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | | |
| Cifrado : 2018 - 0504 - 3 - 02 - 03 | | | | | | | | | | | | | | |
| 562240 Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,715.18 | \$8,715.18 | |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,715.18 | \$8,715.18 | |
| Cifrado : 2018 - 0504 - 3 - 03 - 01 | | | | | | | | | | | | | | |
| 562240 Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,583.90 | \$1,583.90 | |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,583.90 | \$1,583.90 | |
| Cifrado : 2018 - 0504 - 3 - 03 - 02 | | | | | | | | | | | | | | |
| 562240 Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11.39 | \$11.39 | |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11.39 | \$11.39 | |
| Cifrado : 2018 - 0504 - 3 - 03 - 03 | | | | | | | | | | | | | | |
| 562240 Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$855.35 | \$855.35 | |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$855.35 | \$855.35 | |
| Cifrado : 2018 - 0504 - 3 - 03 - 04 | | | | | | | | | | | | | | |
| 562240 Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,674.46 | \$3,674.46 | |
| Total de la Línea : 04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,674.46 | \$3,674.46 | |
| Cifrado : 2018 - 0504 - 3 - 03 - 05 | | | | | | | | | | | | | | |
| 562240 Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26.13 | \$26.13 | |
| Total de la Línea : 05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26.13 | \$26.13 | |
| Cifrado : 2018 - 0504 - 3 - 03 - 06 | | | | | | | | | | | | | | |
| 562240 Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14.47 | \$14.47 | |
| Total de la Línea : 06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14.47 | \$14.47 | |

Ajuste

Nº Corr. Modif. PEP: 7

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2018

Institución : 0504 Instituto Salvadoreño para el Desarrollo de La Mujer

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|--------------------|--------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2018 - 0504 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 5622401 Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$66.66 | \$66.66 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$66.66 | \$66.66 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,000.00 | \$50,158.19 | \$58,158.19 |

FECHA : SAN SALVADOR, 9 DE OCTUBRE DE 2018

FIRMA :



Unidad Financiera Institucional


NOMBRE :

Cristina Pérez de Martínez

SELLO :



FIRMA :



DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

Laura Michelle Arce de Aguilar
Sub Jefa de División Presupuestaria
Dirección General del Presupuesto

SELLO :



15 OCT 2018

| Nº Corr. Modif. PEP: | Ajuste | | | | | | | | | | | | Fecha |
|--|---|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|-------------------|
| | Decreto Legislativo | Acuerdo Ejecutivo | | | | | | | | | | | |
| Ejercicio Fiscal : | 2018 | | | | | | | | | | | | |
| Institución : | 0504 Instituto Salvadoreño para el Desarrollo de La Mujer | | | | | | | | | | | Financiamiento : | Fondo General |
| Agrupación Operacional: | 3 Recursos de Caracter Especial | | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2018 - 0504 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 55601 Primas y Gastos de Seguros de Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$594.36 | \$0.00 | \$594.36 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$594.36 | \$0.00 | \$594.36 |
| Cifrado : 2018 - 0504 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 55601 Primas y Gastos de Seguros de Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$945.77 | \$0.00 | \$945.77 |
| 55602 Primas y Gastos de Seguros de Bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,660.64 | \$0.00 | \$5,660.64 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,606.41 | \$0.00 | \$6,606.41 |
| Cifrado : 2018 - 0504 - 3 - 02 - 02 | | | | | | | | | | | | | |
| 55601 Primas y Gastos de Seguros de Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,010.00 | \$0.00 | \$1,010.00 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,010.00 | \$0.00 | \$1,010.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,210.77 | \$0.00 | \$8,210.77 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2018 - 0504 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 562240 Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$594.36 | \$594.36 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$594.36 | \$594.36 |
| Cifrado : 2018 - 0504 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,083.77 | \$1,083.77 |
| 562240 Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,522.64 | \$5,522.64 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,606.41 | \$6,606.41 |

Ajuste

Nº Corr. Modif. PEP: 8

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2018

Institución : 0504 Instituto Salvadoreño para el Desarrollo de La Mujer

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2018 - 0504 - 3 - 02 - 02 | | | | | | | | | | | | | |
| 5622401 Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,010.00 | \$1,010.00 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,010.00 | \$1,010.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,210.77 | \$8,210.77 |

FECHA : SAN SALVADOR, 7 DE NOVIEMBRE DE 2018

FIRMA :



Unidad Financiera Institucional

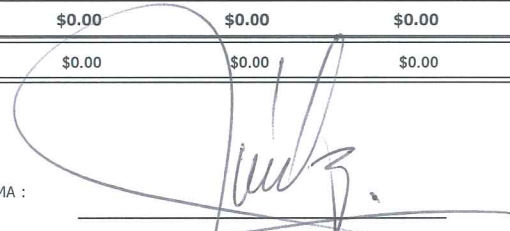
NOMBRE :

Cristina Pérez de Martínez

SELLO :



FIRMA :



DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

Luis Enrique Sánchez Castro
Jefe de División Presupuestaria
Dirección General del Presupuesto

SELLO :



11 NOV 2018

| Nº Corr. Modif. PEP: | 9 | Decreto Legislativo | Ajuste | | | | Fecha | | | | | | | |
|--|---------------|---|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|--------------------------------|-----------------|--|
| | | | Acuerdo Ejecutivo | | | | | | | | | | | |
| Ejercicio Fiscal : | | 2018 | | | | | | | | | | | | |
| Institución : | | 0504 Instituto Salvadoreño para el Desarrollo de La Mujer | | | | | | | | | | Financiamiento : Fondo General | | |
| Agrupación Operacional: | | 3 Recursos de Caracter Especial | | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total | |
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | | |
| Cifrado : 2018 - 0504 - 3 - 03 - 01 | | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$200.00 | |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$200.00 | |
| Cifrado : 2018 - 0504 - 3 - 03 - 02 | | | | | | | | | | | | | | |
| 5622401 Ramo de Justicia y Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11.39 | \$11.39 | |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11.39 | \$11.39 | |
| Cifrado : 2018 - 0504 - 3 - 03 - 03 | | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$200.00 | |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$200.00 | |
| Cifrado : 2018 - 0504 - 3 - 03 - 04 | | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$200.00 | |
| Total de la Línea : 04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$200.00 | |
| Cifrado : 2018 - 0504 - 3 - 03 - 05 | | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.00 | \$15.00 | |
| Total de la Línea : 05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.00 | \$15.00 | |
| Cifrado : 2018 - 0504 - 3 - 03 - 06 | | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.61 | \$0.00 | \$150.61 | |
| Total de la Línea : 06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.61 | \$0.00 | \$150.61 | |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$750.61 | \$26.39 | \$777.00 | |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | | |
| Cifrado : 2018 - 0504 - 3 - 03 - 01 | | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$100.00 | |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$100.00 | |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$200.00 | |

| Nº Corr. Modif. PEP: | 9 | Decreto Legislativo | Ajuste | | | | Fecha | Financiamiento : Fondo General | | | | | |
|---|---------------|---------------------|-------------------|---------------|---------------|---------------|---------------|--------------------------------|---------------|---------------|---------------|-----------------|-----------------|
| | | | Acuerdo Ejecutivo | | | | | | | | | | |
| Ejercicio Fiscal : 2018 | | | | | | | | | | | | | |
| Institución : 0504 Instituto Salvadoreño para el Desarrollo de La Mujer | | | | | | | | | | | | | |
| Agrupación Operacional: 3 Recursos de Caracter Especial | | | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2018 - 0504 - 3 - 03 - 02 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11.39 | \$11.39 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11.39 | \$11.39 |
| Cifrado : 2018 - 0504 - 3 - 03 - 03 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$100.00 |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$100.00 |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$200.00 |
| Cifrado : 2018 - 0504 - 3 - 03 - 04 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$100.00 |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$100.00 |
| Total de la Línea : 04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$200.00 |
| Cifrado : 2018 - 0504 - 3 - 03 - 05 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.00 | \$15.00 |
| Total de la Línea : 05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.00 | \$15.00 |
| Cifrado : 2018 - 0504 - 3 - 03 - 06 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$100.00 |


Ajuste

| Nº Corr. Modif. PEP: | 9 | Decreto Legislativo | Acuerdo Ejecutivo | Fecha | | | | | | | | | |
|-------------------------------------|---------------|--|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------|-----------------|-----------------|
| Ejercicio Fiscal : | 2018 | | | | | | | | | | Financiamiento : | Fondo General | |
| Institución : | 0504 | Instituto Salvadoreño para el Desarrollo de La Mujer | | | | | | | | | | | |
| Agrupación Operacional: | 3 | Recursos de Caracter Especial | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2018 - 0504 - 3 - 03 - 06 | | | | | | | | | | | | | |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50.61 | \$50.61 |
| Total de la Línea : 06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.61 | \$150.61 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$777.00 | \$777.00 |

FECHA : SAN SALVADOR, 8 DE NOVIEMBRE DE 2018

FIRMA : 
 Unidad Financiera Institucional
 NOMBRE : Cristina Pérez de Martínez



FIRMA : 
 DIRECCION GENERAL DEL PRESUPUESTO
 Larra Michelle Arce de Aguilar
 Sub Jefa de División Presupuestaria
 Dirección General del Presupuesto
 NOMBRE : _____

