



Instituto Salvadoreño para el Desarrollo de la Mujer
Datos del Presupuesto Institucional del Ejercicio Financiero Fiscal 2019
al cierre presupuestario del mes de octubre del 2019

(En Us\$)

Rubro	Gasto Corriente: GOES	PRESUPUESTO MODIFICADO	Presupuesto Ejecutado										Ejecución Acumulada	Saldo al cierre de octubre
			Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre		
51	Remuneraciones	\$3,609,642.44	310,905.33	278,541.83	276,781.28	274,825.09	275,451.36	271,895.49	273,350.10	269,390.36	268,619.03	265,130.28	2,764,890.15	129,473.29
54	Adquisiciones de Bienes y Servicios	\$1,747,790.64	36,194.43	61,970.44	186,721.09	108,691.17	83,935.81	84,130.55	49,961.39	141,466.13	62,262.87	72,125.18	887,459.06	680,129.58
55	Gastos Financieros y Otros	\$45,135.00	10,847.32	0.00	0.00	20.21	0.00	0.00	10.31	2.21	0.00	27,406.54	38,286.59	6,748.41
56	Transferencias Corrientes	\$413,041.92	24,886.92	24,404.49	24,547.27	24,333.10	45,189.31	30,724.51	34,059.72	31,210.83	30,802.30	30,639.63	300,798.08	3,192.02
61	Inversiones en Activos Fijos	\$49,250.00	0.00	0.00	4,693.89	0.00	0.00	4,003.00	950.53	619.50	20,874.98	3,051.00	34,192.90	15,057.10
Total Asignaciones Corrientes		\$5,864,860.00	382,834.00	364,916.76	492,743.53	407,869.57	404,576.48	390,753.55	358,332.05	442,689.03	382,559.18	398,352.63	4,025,626.78	834,600.40
Gasto Capital: GOES PROY INVERS														
54	Adquisiciones de Bienes y Servicios	\$115,000.00		0.00	0.00	0.00	0.00	5,875.00	0.00	5,875.00	16,102.50	15,744.64	43,597.14	7,407.25
61	Inversiones en Activos Fijos	\$185,000.00		0.00	0.00	0.00	0.00	495.00	0.00	0.00	0.00	4,455.00	4,950.00	0.00
Total Asignaciones de Capital		\$300,000.00	0.00	0.00	0.00	0.00	0.00	6,370.00	0.00	5,875.00	16,102.50	20,199.64	48,547.14	7,407.25
TOTAL INSTITUCIONAL		\$6,164,860.00	382,834.00	364,916.76	492,743.53	407,869.57	404,576.48	397,123.55	358,332.05	448,564.03	398,661.68	418,552.27	4,074,173.92	842,007.65



INSTITUTO SALVADOREÑO
PARA EL DESARROLLO DE
LA MUJER

INSTITUTO SALVADOREÑO PARA EL DESARROLLO DE LA MUJER
REPORTE ECONOMIAS DE SALARIOS 2019
AL CIERRE PRESUPUESTARIO DE OCTUBRE/2019

LT	ENERO	FEBRERO	MARZO	ABRIL	MAYO	Solicitadas a la fecha	saldo de enero a mayo	JUNIO	JULIO	AGOSTO	SEPT	OCT	Economías generadas en el año 2019	Disponibilidad economías acumuladas
01-01	\$37.39	\$35.96	\$55.85	\$39.50	\$42.41	\$211.11	\$0.00	\$36.89	\$54.36	\$2,053.98	\$58.05	\$1,260.07	\$3,674.46	\$3,463.35
01-02	\$261.67	\$230.80	\$233.80	\$215.95	\$264.29	\$1,206.51	\$0.00	\$244.16	\$220.21	\$227.04	\$231.26	\$199.91	\$2,329.09	\$1,122.58
01-03	\$1,003.81	\$3,047.51	\$3,854.43	\$3,428.38	\$3,351.10	\$14,685.23	\$0.00	\$3,373.66	\$3,414.31	\$3,379.28	\$3,394.79	\$3,406.29	\$31,653.56	\$16,968.33
02-01	\$5,967.37	\$3,810.65	\$5,123.79	\$6,498.39	\$6,493.05	\$27,893.25	\$0.00	\$8,817.14	\$8,767.51	\$10,218.38	\$12,759.23	\$12,412.05	\$80,867.56	\$52,974.31
02-02	\$2,161.90	\$1,847.77	\$1,085.42	\$1,580.72	\$1,128.01	\$7,803.82	\$0.00	\$2,692.28	\$1,159.48	\$1,223.66	\$1,225.44	\$3,903.18	\$18,007.86	\$10,204.04
02-03	\$4,133.69	\$4,636.70	\$5,024.28	\$5,182.34	\$5,143.77	\$24,120.78	\$0.55	\$5,107.76	\$5,125.04	\$5,294.41	\$5,217.99	\$5,124.11	\$49,990.64	\$25,869.86
03-01	\$339.20	\$337.26	\$338.26	\$338.26	\$338.26	\$1,691.24	\$0.00	\$339.26	\$338.57	\$339.26	\$338.26	\$338.26	\$3,384.85	\$1,693.61
03-02	\$885.06	\$887.46	\$885.67	\$887.85	\$886.02	\$4,432.06	\$0.00	\$887.13	\$885.67	\$886.67	\$886.67	\$886.67	\$8,864.87	\$4,432.81
03-03	\$0.75	\$1.99	\$3.49	\$0.32	\$0.82	\$7.37	\$0.00	\$1.82	\$0.00	\$0.65	\$1.94	\$1.82	\$13.60	\$6.23
03-04	\$1,301.50	\$1,289.86	\$1,289.76	\$1,293.27	\$1,289.58	\$6,463.97	\$0.00	\$1,289.67	\$1,288.95	\$1,292.61	\$1,290.35	\$1,301.41	\$12,926.96	\$6,462.99
03-05	\$886.35	\$887.74	\$885.67	\$1,265.62	\$1,176.11	\$5,101.49	\$0.00	\$887.34	\$954.79	\$1,260.43	\$1,542.48	\$1,596.62	\$11,343.15	\$6,241.66
03-06	\$198.77	\$8.68	\$5.30	\$11.31	\$1.67	\$225.73	\$0.00	\$4.40	\$3.19	\$5.09	\$6.51	\$14.33	\$259.25	\$33.52
TOTAL	\$17,177.46	\$17,022.38	\$18,785.72	\$20,741.91	\$20,115.09	\$93,842.56	\$0.55	\$23,681.51	\$22,212.08	\$26,181.46	\$26,952.97	\$30,444.72	\$223,315.85	\$129,473.29