

Programación de la Ejecución Presupuestaria

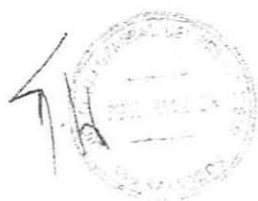
Fecha: 15/01/2015

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Ejercicio Financiero Fiscal: 2015

Institucion: 3232 Instituto Salvadoreño de Rehabilitación Integral
 Agrupación Operacional : 3 Recursos de Caracter Especial

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 3232-3-0101-21-1													
Total Rubro: 51	\$139,913.00	\$139,914.00	\$139,914.00	\$138,258.00	\$138,258.00	\$141,363.00	\$138,258.00	\$138,258.00	\$138,258.00	\$138,258.00	\$138,258.00	\$175,530.00	\$1,704,440.00
Total Rubro: 54	\$86,138.00	\$300.00	\$300.00	\$79,995.00	\$300.00	\$300.00	\$29,845.00	\$300.00	\$300.00	\$3,782.00	\$300.00	\$18,915.00	\$220,775.00
Total Rubro: 55	\$0.00	\$0.00	\$3,500.00	\$0.00	\$2,010.00	\$2,010.00	\$5,510.00	\$2,010.00	\$2,010.00	\$2,010.00	\$2,010.00	\$2,000.00	\$23,070.00
Total Clasif. Econo.: 21	\$226,051.00	\$140,214.00	\$143,714.00	\$218,253.00	\$140,568.00	\$143,673.00	\$173,613.00	\$140,568.00	\$140,568.00	\$144,050.00	\$140,568.00	\$196,445.00	\$1,948,285.00
Total Línea: 0101	\$226,051.00	\$140,214.00	\$143,714.00	\$218,253.00	\$140,568.00	\$143,673.00	\$173,613.00	\$140,568.00	\$140,568.00	\$144,050.00	\$140,568.00	\$196,445.00	\$1,948,285.00
Total U. P.: 01	\$226,051.00	\$140,214.00	\$143,714.00	\$218,253.00	\$140,568.00	\$143,673.00	\$173,613.00	\$140,568.00	\$140,568.00	\$144,050.00	\$140,568.00	\$196,445.00	\$1,948,285.00
Cifrado: 3232-3-0201-21-1													
Total Rubro: 51	\$753,958.00	\$709,067.00	\$709,067.00	\$709,067.00	\$709,067.00	\$709,067.00	\$709,067.00	\$718,106.00	\$709,067.00	\$709,067.00	\$709,067.00	\$956,273.00	\$8,809,940.00
Total Rubro: 54	\$130,220.00	\$0.00	\$0.00	\$354,240.00	\$0.00	\$0.00	\$139,640.00	\$0.00	\$0.00	\$20,560.00	\$0.00	\$123,595.00	\$768,255.00
Total Rubro: 55	\$0.00	\$0.00	\$0.00	\$0.00	\$3,625.00	\$3,625.00	\$3,625.00	\$3,625.00	\$7,015.00	\$3,625.00	\$3,625.00	\$3,625.00	\$32,390.00
Total Clasif. Econo.: 21	\$884,178.00	\$709,067.00	\$709,067.00	\$1,063,307.00	\$712,692.00	\$712,692.00	\$852,332.00	\$721,731.00	\$716,082.00	\$733,252.00	\$712,692.00	\$1,083,493.00	\$9,610,585.00
Total Línea: 0201	\$884,178.00	\$709,067.00	\$709,067.00	\$1,063,307.00	\$712,692.00	\$712,692.00	\$852,332.00	\$721,731.00	\$716,082.00	\$733,252.00	\$712,692.00	\$1,083,493.00	\$9,610,585.00
Total U. P.: 02	\$884,178.00	\$709,067.00	\$709,067.00	\$1,063,307.00	\$712,692.00	\$712,692.00	\$852,332.00	\$721,731.00	\$716,082.00	\$733,252.00	\$712,692.00	\$1,083,493.00	\$9,610,585.00
Total Fuente Financ.:													
1 Fondo General	\$1,110,229.00	\$849,281.00	\$852,781.00	\$1,281,560.00	\$853,260.00	\$856,365.00	\$1,025,945.00	\$862,299.00	\$856,650.00	\$877,302.00	\$853,260.00	\$1,279,938.00	\$11,558,870.00
Cifrado: 3232-3-0101-21-2													
Total Rubro: 54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,595.00
Total Clasif. Econo.: 21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,595.00
Total Línea: 0101	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,595.00
Total U. P.: 01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,595.00
Cifrado: 3232-3-0201-21-2													



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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 3232-3-0201-21-2													
Total Rubro: 54	\$38,395.00	\$0.00	\$0.00	\$53,050.00	\$0.00	\$0.00	\$127,040.00	\$0.00	\$0.00	\$61,705.00	\$0.00	\$0.00	\$280,190.00
Total Clasif. Econo.: 21	\$38,395.00	\$0.00	\$0.00	\$53,050.00	\$0.00	\$0.00	\$127,040.00	\$0.00	\$0.00	\$61,705.00	\$0.00	\$0.00	\$280,190.00
Total Línea: 0201	\$38,395.00	\$0.00	\$0.00	\$53,050.00	\$0.00	\$0.00	\$127,040.00	\$0.00	\$0.00	\$61,705.00	\$0.00	\$0.00	\$280,190.00
Total U. P.: 02	\$38,395.00	\$0.00	\$0.00	\$53,050.00	\$0.00	\$0.00	\$127,040.00	\$0.00	\$0.00	\$61,705.00	\$0.00	\$0.00	\$280,190.00
Total Fuente Financ.:													
2 Recursos Propios	\$38,395.00	\$0.00	\$0.00	\$53,050.00	\$0.00	\$4,595.00	\$127,040.00	\$0.00	\$0.00	\$61,705.00	\$0.00	\$0.00	\$284,785.00
Total General	\$1,148,624.00	\$849,281.00	\$852,781.00	\$1,334,610.00	\$853,260.00	\$860,960.00	\$1,152,985.00	\$862,299.00	\$856,650.00	\$939,007.00	\$853,260.00	\$1,279,938.00	\$11,843,655.00

1 Fondo General \$11,558,870.00 ✓
 2 Recursos Propios \$284,785.00 ✓
 Total General \$11,843,655.00 ✓
 Total Clasificador 21 Gastos Corrientes

\$11,843,655 ✓



Firma:

Director General del Presupuesto

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