

Programación de la Ejecución Presupuestaria

Fecha: 15/01/2019

Hora: 10:03:22

Ejercicio Financiero Fiscal: 2019

Institución: 3232 Instituto Salvadoreño de Rehabilitación Integral  
 Agrupación Operacional : 3 Recursos de Caracter Especial

Página 1 de 2

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 3232-3-0101-21-1													
Total Rubro: 51	\$164,228.00	\$154,628.00	\$154,628.00	\$154,628.00	\$154,628.00	\$184,778.00	\$159,653.00	\$159,653.00	\$159,653.00	\$159,653.00	\$159,653.00	\$228,027.00	\$1,993,810.00
Total Rubro: 54	\$2,990.00	\$2,990.00	\$2,990.00	\$63,295.00	\$2,990.00	\$2,990.00	\$4,566.00	\$2,990.00	\$2,990.00	\$4,344.00	\$1,490.00	\$1,490.00	\$96,115.00
Total Rubro: 55	\$0.00	\$875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$875.00
Total Clasif. Econo.: 21	\$167,218.00	\$158,493.00	\$157,618.00	\$217,923.00	\$157,618.00	\$187,768.00	\$164,219.00	\$162,643.00	\$162,643.00	\$163,997.00	\$161,143.00	\$229,517.00	\$2,090,800.00
Total Línea: 0101	\$167,218.00	\$158,493.00	\$157,618.00	\$217,923.00	\$157,618.00	\$187,768.00	\$164,219.00	\$162,643.00	\$162,643.00	\$163,997.00	\$161,143.00	\$229,517.00	\$2,090,800.00
Total U. P.: 01	\$167,218.00	\$158,493.00	\$157,618.00	\$217,923.00	\$157,618.00	\$187,768.00	\$164,219.00	\$162,643.00	\$162,643.00	\$163,997.00	\$161,143.00	\$229,517.00	\$2,090,800.00
Cifrado: 3232-3-0201-21-1													
Total Rubro: 51	\$903,544.00	\$820,069.00	\$820,069.00	\$820,069.00	\$837,216.00	\$1,018,394.00	\$855,981.00	\$855,981.00	\$855,981.00	\$855,981.00	\$855,981.00	\$1,309,124.00	\$10,808,390.00
Total Rubro: 54	\$84,442.00	\$68,954.00	\$46,467.00	\$76,906.00	\$39,248.00	\$38,508.00	\$103,165.00	\$37,900.00	\$41,143.00	\$50,097.00	\$40,205.00	\$36,740.00	\$663,775.00
Total Rubro: 55	\$48,450.00	\$3,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$920.00	\$0.00	\$52,815.00
Total Clasif. Econo.: 21	\$1,036,436.00	\$892,468.00	\$866,536.00	\$896,975.00	\$876,464.00	\$1,056,902.00	\$959,146.00	\$893,881.00	\$897,124.00	\$906,078.00	\$897,106.00	\$1,345,864.00	\$11,524,980.00
Total Línea: 0201	\$1,036,436.00	\$892,468.00	\$866,536.00	\$896,975.00	\$876,464.00	\$1,056,902.00	\$959,146.00	\$893,881.00	\$897,124.00	\$906,078.00	\$897,106.00	\$1,345,864.00	\$11,524,980.00
Total U. P.: 02	\$1,036,436.00	\$892,468.00	\$866,536.00	\$896,975.00	\$876,464.00	\$1,056,902.00	\$959,146.00	\$893,881.00	\$897,124.00	\$906,078.00	\$897,106.00	\$1,345,864.00	\$11,524,980.00
Total Fuente Financ.:													
1 Fondo General	\$1,203,654.00	\$1,050,961.00	\$1,024,154.00	\$1,114,898.00	\$1,034,082.00	\$1,244,670.00	\$1,123,365.00	\$1,056,524.00	\$1,059,767.00	\$1,070,075.00	\$1,058,249.00	\$1,575,381.00	\$13,615,780.00
Cifrado: 3232-3-0101-21-2													
Total Rubro: 54	\$5,509.00	\$5,419.00	\$5,239.00	\$37,189.00	\$5,239.00	\$5,239.00	\$6,234.00	\$5,239.00	\$5,419.00	\$6,434.00	\$5,419.00	\$5,241.00	\$97,820.00
Total Rubro: 55	\$3,051.00	\$0.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,296.00	\$10,753.00	\$0.00	\$15,430.00
Total Clasif. Econo.: 21	\$8,560.00	\$5,419.00	\$5,239.00	\$37,519.00	\$5,239.00	\$5,239.00	\$6,234.00	\$5,239.00	\$5,419.00	\$7,730.00	\$16,172.00	\$5,241.00	\$113,250.00
Total Línea: 0101	\$8,560.00	\$5,419.00	\$5,239.00	\$37,519.00	\$5,239.00	\$5,239.00	\$6,234.00	\$5,239.00	\$5,419.00	\$7,730.00	\$16,172.00	\$5,241.00	\$113,250.00
Total U. P.: 01	\$8,560.00	\$5,419.00	\$5,239.00	\$37,519.00	\$5,239.00	\$5,239.00	\$6,234.00	\$5,239.00	\$5,419.00	\$7,730.00	\$16,172.00	\$5,241.00	\$113,250.00

Cifrado: 3232-3-0201-21-2

Programación de la Ejecución Presupuestaria

Fecha: 15/01/2019

Hora: 10:03:34

Ejercicio Financiero Fiscal: 2019

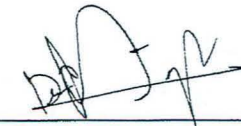
Institución: 3232 Instituto Salvadoreño de Rehabilitación Integral  
Agrupación Operacional : 3 Recursos de Caracter Especial

Página 2 de 2

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 3232-3-0201-21-2													
Total Rubro: 54	\$28,161.00	\$17,276.00	\$19,644.00	\$19,549.00	\$18,393.00	\$18,097.00	\$49,151.00	\$17,534.00	\$17,405.00	\$16,997.00	\$15,586.00	\$15,047.00	\$252,840.00
Total Clasif. Econo.: 21	\$28,161.00	\$17,276.00	\$19,644.00	\$19,549.00	\$18,393.00	\$18,097.00	\$49,151.00	\$17,534.00	\$17,405.00	\$16,997.00	\$15,586.00	\$15,047.00	\$252,840.00
Total Línea: 0201	\$28,161.00	\$17,276.00	\$19,644.00	\$19,549.00	\$18,393.00	\$18,097.00	\$49,151.00	\$17,534.00	\$17,405.00	\$16,997.00	\$15,586.00	\$15,047.00	\$252,840.00
Total U. P.: 02	\$28,161.00	\$17,276.00	\$19,644.00	\$19,549.00	\$18,393.00	\$18,097.00	\$49,151.00	\$17,534.00	\$17,405.00	\$16,997.00	\$15,586.00	\$15,047.00	\$252,840.00
Total Fuente Financ.:													
2 Recursos Propios	\$36,721.00	\$22,695.00	\$24,883.00	\$57,068.00	\$23,632.00	\$23,336.00	\$55,385.00	\$22,773.00	\$22,824.00	\$24,727.00	\$31,758.00	\$20,288.00	\$366,090.00
Total General	\$1,240,375.00	\$1,073,656.00	\$1,049,037.00	\$1,171,966.00	\$1,057,714.00	\$1,268,006.00	\$1,178,750.00	\$1,079,297.00	\$1,082,591.00	\$1,094,802.00	\$1,090,007.00	\$1,595,669.00	\$13,981,870.00

1 Fondo General \$13,615,780.00  
2 Recursos Propios \$366,090.00  
Total General \$13,981,870.00  
Total Clasificador 21 Gastos Corrientes \$13,981,870

Firma:



Dirección General del Presupuesto

Rubén Alirio Pérez Alvarado  
Sub Jefe de División Presupuestaria  
Dirección General del Presupuesto



17 ENE 2019

APROBADO  
DIRECCIÓN GENERAL DEL PRESUPUESTO