

OFICIO No.2021-8300-29
San Salvador, 13 de enero 2022

Señores
Jefes(as) Unidades Financieras Institucionales
Hospitales Nacionales y otras Adscritas
Presente.

De conformidad al análisis y aprobación de la Programación de la Ejecución Presupuestaria (PEP) 2022, realizada por la Dirección General del Presupuesto, se adjunta PEP de los siguientes Hospitales e Instituciones:

- 1-Hospital Nacional "San Juan de Dios", Santa Ana
- 2-Hospital Nacional "Dr. Luis Edmundo Vásquez", Chalatenango
- 3-Hospital Nacional "Dr. Jorge Arturo Mena", Santiago de María, Usulután
- 4-Instituto Salvadoreño de Rehabilitación Integral
- 5-Cruz Roja Salvadoreña

Para que pueda dar inicio a la ejecución presupuestaria del ejercicio financiero fiscal 2022.

Sin otro particular, aprovecho la ocasión para reiterarle las muestras de mi consideración y estima.

DIOS UNIÓN LIBERTAD



Lic. Corina Yaneth Figueroa de Miranda
Jefe Unidad Financiera Institucional Ad- Honorem



I.S.R.I.
CORRESPONDENCIA RECIBIDA
UNIDAD FINANCIERA INSTITUCIONAL
Firma: *[Handwritten Signature]*
Fecha: **18 ENE 2022**
Hora: **2:45 pm**

Programación de la Ejecución Presupuestaria

Fecha: 11/01/2022

Hora: 09:09:22

Ejercicio Financiero Fiscal: 2022

Institucion: 3232 Instituto Salvadoreño de Rehabilitación Integral
 Agrupación Operacional : 3 Recursos de Caracter Especial

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 3232-3-0101-21-1													
Total Rubro: 51	\$227,176.00	\$211,246.00	\$211,246.00	\$211,246.00	\$211,246.00	\$211,246.00	\$197,316.00	\$211,246.00	\$211,246.00	\$211,246.00	\$210,246.00	\$263,424.00	\$2,588,130.00
Total Rubro: 54	\$30,905.00	\$40,671.00	\$110,546.00	\$167,423.00	\$29,834.00	\$39,842.00	\$161,382.00	\$54,473.00	\$38,706.00	\$31,236.00	\$34,064.00	\$39,450.00	\$778,532.00
Total Rubro: 55	\$32,277.00	\$3,007.00	\$3,357.00	\$1,656.00	\$1,657.00	\$1,657.00	\$1,657.00	\$1,656.00	\$1,657.00	\$1,657.00	\$1,657.00	\$1,660.00	\$53,555.00
Total Clasif. Econo.: 21	\$290,358.00	\$254,924.00	\$325,149.00	\$380,325.00	\$242,737.00	\$252,745.00	\$360,355.00	\$267,375.00	\$251,609.00	\$244,139.00	\$245,967.00	\$304,534.00	\$3,420,217.00
Cifrado: 3232-3-0101-22-1													
Total Rubro: 61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,235.00	\$0.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$45,435.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,235.00	\$0.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$45,435.00
Total Linea: 0101	\$290,358.00	\$254,924.00	\$325,149.00	\$380,325.00	\$242,737.00	\$252,745.00	\$400,590.00	\$267,375.00	\$251,609.00	\$244,139.00	\$251,167.00	\$304,534.00	\$3,465,652.00
Total U. P.: 01	\$290,358.00	\$254,924.00	\$325,149.00	\$380,325.00	\$242,737.00	\$252,745.00	\$400,590.00	\$267,375.00	\$251,609.00	\$244,139.00	\$251,167.00	\$304,534.00	\$3,465,652.00
Cifrado: 3232-3-0201-21-1													
Total Rubro: 51	\$904,972.00	\$771,052.00	\$771,052.00	\$771,052.00	\$771,052.00	\$771,052.00	\$768,132.00	\$771,052.00	\$771,052.00	\$771,052.00	\$784,152.00	\$1,030,798.00	\$9,656,470.00
Total Rubro: 54	\$105,529.00	\$76,520.00	\$116,072.00	\$123,906.00	\$65,386.00	\$59,718.00	\$191,857.00	\$74,734.00	\$62,500.00	\$56,313.00	\$53,857.00	\$54,375.00	\$1,040,767.00
Total Rubro: 55	\$32,981.00	\$11,259.00	\$5,427.00	\$4,610.00	\$4,610.00	\$4,451.00	\$4,451.00	\$4,451.00	\$4,450.00	\$4,451.00	\$5,052.00	\$5,052.00	\$91,245.00
Total Clasif. Econo.: 21	\$1,043,482.00	\$858,831.00	\$892,551.00	\$899,568.00	\$841,048.00	\$835,221.00	\$964,440.00	\$850,237.00	\$838,002.00	\$831,816.00	\$843,061.00	\$1,090,225.00	\$10,788,482.00
Cifrado: 3232-3-0201-22-1													
Total Rubro: 61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,980.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,980.00
Total Linea: 0201	\$1,043,482.00	\$858,831.00	\$892,551.00	\$899,568.00	\$841,048.00	\$835,221.00	\$999,420.00	\$850,237.00	\$838,002.00	\$831,816.00	\$843,061.00	\$1,090,225.00	\$10,823,462.00
Total U. P.: 02	\$1,043,482.00	\$858,831.00	\$892,551.00	\$899,568.00	\$841,048.00	\$835,221.00	\$999,420.00	\$850,237.00	\$838,002.00	\$831,816.00	\$843,061.00	\$1,090,225.00	\$10,823,462.00
Cifrado: 3232-3-0301-21-1													
Total Rubro: 54	\$5.00	\$5,657.00	\$60,490.00	\$56,381.00	\$5.00	\$310.00	\$39,277.00	\$5.00	\$5.00	\$5.00	\$5.00	\$10.00	\$162,155.00
Total Clasif. Econo.: 21	\$5.00	\$5,657.00	\$60,490.00	\$56,381.00	\$5.00	\$310.00	\$39,277.00	\$5.00	\$5.00	\$5.00	\$5.00	\$10.00	\$162,155.00
Total Linea: 0301	\$5.00	\$5,657.00	\$60,490.00	\$56,381.00	\$5.00	\$310.00	\$39,277.00	\$5.00	\$5.00	\$5.00	\$5.00	\$10.00	\$162,155.00

Programación de la Ejecución Presupuestaria

Fecha: 11/01/2022

Hora: 09:09:22

Ejercicio Financiero Fiscal: 2022

Institucion: 3232 Instituto Salvadoreño de Rehabilitación Integral
 Agrupación Operacional : 3 Recursos de Caracter Especial

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 3232-3-0302-21-1													
Total Rubro: 54	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Total Clasif. Econo.: 21	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Total Linea: 0302	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Cifrado: 3232-3-0303-21-1													
Total Rubro: 54	\$0.00	\$0.00	\$102.00	\$1,568.00	\$0.00	\$0.00	\$1,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,445.00
Total Clasif. Econo.: 21	\$0.00	\$0.00	\$102.00	\$1,568.00	\$0.00	\$0.00	\$1,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,445.00
Total Linea: 0303	\$0.00	\$0.00	\$102.00	\$1,568.00	\$0.00	\$0.00	\$1,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,445.00
Total U. P.: 03	\$5.00	\$7,657.00	\$60,592.00	\$57,949.00	\$5.00	\$310.00	\$41,052.00	\$5.00	\$5.00	\$5.00	\$5.00	\$10.00	\$167,600.00
Cifrado: 3232-3-0401-21-1													
Total Rubro: 51	\$261,662.00	\$230,182.00	\$230,182.00	\$230,182.00	\$230,182.00	\$230,182.00	\$230,182.00	\$230,182.00	\$230,182.00	\$230,182.00	\$230,182.00	\$293,148.00	\$2,856,630.00
Total Rubro: 54	\$11,023.00	\$30,502.00	\$23,556.00	\$29,784.00	\$10,061.00	\$20,236.00	\$534,422.00	\$14,872.00	\$70,900.00	\$19,169.00	\$15,927.00	\$14,853.00	\$795,305.00
Total Rubro: 55	\$3,734.00	\$4,868.00	\$943.00	\$914.00	\$914.00	\$1,071.00	\$1,071.00	\$1,071.00	\$1,071.00	\$1,071.00	\$472.00	\$475.00	\$17,675.00
Total Clasif. Econo.: 21	\$276,419.00	\$265,552.00	\$254,681.00	\$260,880.00	\$241,157.00	\$251,489.00	\$765,675.00	\$246,125.00	\$302,153.00	\$250,422.00	\$246,581.00	\$308,476.00	\$3,669,610.00
Cifrado: 3232-3-0401-22-1													
Total Rubro: 61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
Total Linea: 0401	\$276,419.00	\$265,552.00	\$254,681.00	\$260,880.00	\$241,157.00	\$251,489.00	\$773,675.00	\$246,125.00	\$302,153.00	\$250,422.00	\$246,581.00	\$308,476.00	\$3,677,610.00
Cifrado: 3232-3-0402-21-1													
Total Rubro: 54	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$75,000.00
Total Clasif. Econo.: 21	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$75,000.00
Total Linea: 0402	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$75,000.00
Total U. P.: 04	\$282,669.00	\$271,802.00	\$260,931.00	\$267,130.00	\$247,407.00	\$257,739.00	\$779,925.00	\$252,375.00	\$308,403.00	\$256,672.00	\$252,831.00	\$314,726.00	\$3,752,610.00
Total Fuente Financ.:													
1 Fondo General	\$1,616,514.00	\$1,393,214.00	\$1,539,223.00	\$1,604,972.00	\$1,331,197.00	\$1,346,015.00	\$2,220,987.00	\$1,369,992.00	\$1,398,019.00	\$1,332,632.00	\$1,347,064.00	\$1,709,495.00	\$18,209,324.00

Programación de la Ejecución Presupuestaria

Fecha: 11/01/2022

Hora: 09:09:22

Ejercicio Financiero Fiscal: 2022

Institución: 3232 Instituto Salvadoreño de Rehabilitación Integral
 Agrupación Operacional : 3 Recursos de Caracter Especial

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 3232-3-0101-21-2													
Total Rubro: 54	\$0.00	\$2,305.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,305.00	\$0.00	\$0.00	\$0.00	\$4,820.00
Total Rubro: 55	\$0.00	\$0.00	\$390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390.00
Total Clasif. Econo.: 21	\$0.00	\$2,305.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,305.00	\$0.00	\$0.00	\$0.00	\$5,210.00
Total Linea: 0101	\$0.00	\$2,305.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,305.00	\$0.00	\$0.00	\$0.00	\$5,210.00
Total U. P.: 01	\$0.00	\$2,305.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,305.00	\$0.00	\$0.00	\$0.00	\$5,210.00
Cifrado: 3232-3-0201-21-2													
Total Rubro: 54	\$6,127.00	\$6,553.00	\$11,644.00	\$15,951.00	\$4,230.00	\$3,783.00	\$36,501.00	\$5,830.00	\$2,438.00	\$4,651.00	\$3,100.00	\$2,937.00	\$103,745.00
Total Clasif. Econo.: 21	\$6,127.00	\$6,553.00	\$11,644.00	\$15,951.00	\$4,230.00	\$3,783.00	\$36,501.00	\$5,830.00	\$2,438.00	\$4,651.00	\$3,100.00	\$2,937.00	\$103,745.00
Cifrado: 3232-3-0201-22-2													
Total Rubro: 61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00
Total Linea: 0201	\$6,127.00	\$6,553.00	\$11,644.00	\$15,951.00	\$4,230.00	\$3,783.00	\$36,501.00	\$5,830.00	\$2,438.00	\$4,651.00	\$25,100.00	\$2,937.00	\$125,745.00
Total U. P.: 02	\$6,127.00	\$6,553.00	\$11,644.00	\$15,951.00	\$4,230.00	\$3,783.00	\$36,501.00	\$5,830.00	\$2,438.00	\$4,651.00	\$25,100.00	\$2,937.00	\$125,745.00
Cifrado: 3232-3-0401-21-2													
Total Rubro: 54	\$800.00	\$1,735.00	\$3,120.00	\$1,551.00	\$1,932.00	\$1,727.00	\$3,626.00	\$2,597.00	\$900.00	\$1,227.00	\$400.00	\$400.00	\$20,015.00
Total Clasif. Econo.: 21	\$800.00	\$1,735.00	\$3,120.00	\$1,551.00	\$1,932.00	\$1,727.00	\$3,626.00	\$2,597.00	\$900.00	\$1,227.00	\$400.00	\$400.00	\$20,015.00
Cifrado: 3232-3-0401-22-2													
Total Rubro: 61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.00
Total Linea: 0401	\$800.00	\$1,735.00	\$3,120.00	\$1,551.00	\$1,932.00	\$1,727.00	\$5,076.00	\$2,597.00	\$900.00	\$1,227.00	\$400.00	\$400.00	\$21,465.00
Total U. P.: 04	\$800.00	\$1,735.00	\$3,120.00	\$1,551.00	\$1,932.00	\$1,727.00	\$5,076.00	\$2,597.00	\$900.00	\$1,227.00	\$400.00	\$400.00	\$21,465.00
Total Fuente Financ.:													
2 Recursos Propios	\$6,927.00	\$10,593.00	\$15,364.00	\$17,502.00	\$6,162.00	\$5,510.00	\$41,577.00	\$8,427.00	\$5,643.00	\$5,878.00	\$25,500.00	\$3,337.00	\$152,420.00
Total General	\$1,623,441.00	\$1,403,807.00	\$1,554,587.00	\$1,622,474.00	\$1,337,359.00	\$1,351,525.00	\$2,262,564.00	\$1,378,419.00	\$1,403,662.00	\$1,338,510.00	\$1,372,564.00	\$1,712,832.00	\$18,361,744.00

Programación de la Ejecución Presupuestaria

Fecha: 11/01/2022
Hora: 09:09:22
Ejercicio Financiero Fiscal: 2022

Institución: 3232 Instituto Salvadoreño de Rehabilitación Integral
Agrupación Operacional : 3 Recursos de Caracter Especial

1	Fondo General	
2	Recursos Propios	
Total General		
Total Clasificador	21 Gastos Corrientes	
Total Clasificador	22 Gastos de Capital	

\$18,209,324.00

\$152,420.00

\$18,361,744.00

\$18,249,879

\$111,865

Firma: 

Dirección General del Presupuesto

Laura Michelle Arce de Aguilar
Subdirectora General del Presupuesto



11 ENE 2022

APROBADO
DIRECCION GENERAL DEL PRESUPUESTO