

Reprogramación

Nº Corr. Modif. PEP: 175

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Financiamiento : Fondo General


Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial


| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 03 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,640.00 | \$0.00 | \$0.00 | \$1,640.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,640.00 | \$0.00 | \$0.00 | \$1,640.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,640.00 | \$0.00 | \$0.00 | \$1,640.00 |

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|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|-------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 03 - 01 | | | | | | | | | | | | | |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$851.14 | \$435.95 | \$352.91 | \$1,640.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$851.14 | \$435.95 | \$352.91 | \$1,640.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$851.14 | \$435.95 | \$352.91 | \$1,640.00 |

FECHA : SAN SALVADOR, 8 DE OCTUBRE DE 2021

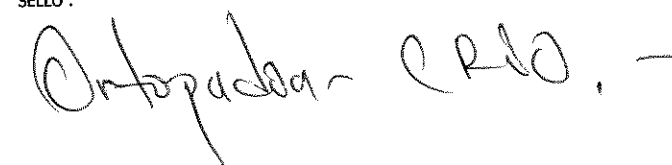
FIRMA : 
 Unidad Financiera Institucional
 Sonia Dolores Peñate de Ponce

NOMBRE : _____

SELLO : 

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : _____

SELLO : 

Contrato de Servicio en Taller de Antropología CRD, -

Reprogramación

Nº Corr. Modif. PEP: 174 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2021

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--------------------------------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,399.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,399.69 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,399.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,399.69 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,399.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,399.69 |

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|---|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,399.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,399.69 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,399.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,399.69 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,399.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,399.69 |

FECHA : SAN SALVADOR, 20 DE OCTUBRE DE 2021

FIRMA : 
 Unidad Financiera Institucional

NOMBRE : Sonia Dolores Peñate de Ponce

SELLO : 

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : _____

SELLO : _____

- Suministro e instalación de Transformador 75KVA - Tacanotán

Reprogramación

Nº Corr. Modif. PEP: 173

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---------------------------------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54202 Servicios de Agua | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$387.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$387.08 |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,127.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,127.76 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,514.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,514.84 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,514.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,514.84 |

ESPECIFICOS QUE SE REFUERZAN

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|--------------------------------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| Cifrado : 2021 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,514.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,514.84 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,514.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,514.84 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,514.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,514.84 |

FECHA : SAN SALVADOR, 20 DE OCTUBRE DE 2021

FIRMA :

Sonia Dolores Peña de Ponce
 Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peña de Ponce

SELLO :

JEFE
 UNIDAD
 FINANCIERA
 INSTITUCIONAL

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

- Distribucion de Saldo para Instalacion de Transformador - CAE

Reprogramación

| Nº Corr. Modif. PEP: | 172 | Decreto Legislativo | Acuerdo Ejecutivo | | | | | | | | | | Fecha |
|---|---------------|---------------------|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|-----------------------------------|
| Ejercicio Fiscal : 2021 | | | | | | | | | | | | | Financiamiento : Recursos Propios |
| Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral | | | | | | | | | | | | | |
| Agrupación Operacional: 3 Recursos de Caracter Especial | | | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cífrado : 2021 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$272.21 | \$0.00 | \$0.00 | \$272.21 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$272.21 | \$0.00 | \$0.00 | \$272.21 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$272.21 | \$0.00 | \$0.00 | \$272.21 |

ESPECIFICOS QUE SE REFUERZAN

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|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------|--------|---------|
| Cífrado : 2021 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.15 | \$0.00 | \$0.00 | \$3.15 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$84.25 | \$0.00 | \$0.00 | \$84.25 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$81.13 | \$0.00 | \$0.00 | \$81.13 |

Reprogramación

Nº Corr. Modif. PEP: 172 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2021
 Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral Financiamiento : Recursos Propios
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$103.68 | \$0.00 | \$0.00 | \$103.68 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$272.21 | \$0.00 | \$0.00 | \$272.21 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$272.21 | \$0.00 | \$0.00 | \$272.21 |

FECHA : SAN SALVADOR, 5 DE OCTUBRE DE 2021

FIRMA : 
 Unidad Financiera Institucional

NOMBRE : Sonia Dolores Peñate de Ponce

SELLO : 

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : _____

SELLO : _____

*Poliza de Reintegración del fondo de Caja Chica.
 No 02-06-10-21 ✓ \$ 272.21 up 0201. C-1432*

Reprogramación

Nº Corr. Modif. PEP: 171

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|-------------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,950.00 | \$4,950.00 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$788.86 | \$0.00 | \$0.00 | \$788.86 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$788.86 | \$0.00 | \$4,950.00 | \$5,738.86 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$788.86 | \$0.00 | \$4,950.00 | \$5,738.86 |

ESPECIFICOS QUE SE REFUERZAN

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|--------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|--------|--------|------------|
| Cifrado : 2021 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,950.00 | \$0.00 | \$0.00 | \$4,950.00 |

Reprogramación

Nº Corr. Modif. PEP: 171

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-----------------|-----------------|-------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$435.95 | \$352.91 | \$788.86 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,950.00 | \$435.95 | \$352.91 | \$5,738.86 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,950.00 | \$435.95 | \$352.91 | \$5,738.86 |


FECHA : SAN SALVADOR, 4 DE OCTUBRE DE 2021

FIRMA : 
Unidad Financiera Institucional

FIRMA : _____
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : Sonia Dolores Peña de Ponce

NOMBRE : _____

SELLO : 

SELLO : _____

34201 - Complemento Transparencia Jecomotor,
54399 - Contrato de Servicio Taller Ortopedia - CR10

Reprogramación

Nº Corr. Modif. PEP: 170

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$75.52 | \$0.00 | \$0.00 | \$0.00 | \$75.52 |
| 54505 Servicios de Capacitación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,210.00 | \$0.00 | \$0.00 | \$0.00 | \$5,210.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,285.52 | \$0.00 | \$0.00 | \$0.00 | \$5,285.52 |
| Cifrado : 2021 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,304.50 | \$0.00 | \$0.00 | \$0.00 | \$1,304.50 |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,350.00 | \$0.00 | \$0.00 | \$0.00 | \$3,350.00 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24.00 | \$0.00 | \$0.00 | \$0.00 | \$24.00 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,159.00 | \$0.00 | \$0.00 | \$0.00 | \$1,159.00 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9.95 | \$0.00 | \$0.00 | \$0.00 | \$9.95 |
| 54108 Productos Farmacéuticos y Medicinales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$405.00 | \$0.00 | \$0.00 | \$0.00 | \$405.00 |
| 54109 Llantas y Neumáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$470.00 | \$0.00 | \$0.00 | \$0.00 | \$470.00 |
| 54110 Combustibles y Lubricantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.05 | \$0.00 | \$0.00 | \$0.00 | \$60.05 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$855.00 | \$0.00 | \$0.00 | \$0.00 | \$855.00 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.69 | \$0.00 | \$0.00 | \$0.00 | \$2.69 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,940.43 | \$0.00 | \$0.00 | \$0.00 | \$1,940.43 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$450.00 | \$0.00 | \$0.00 | \$0.00 | \$450.00 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$535.57 | \$0.00 | \$0.00 | \$0.00 | \$535.57 |
| 54116 Libros , Textos, Útiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$206.00 | \$0.00 | \$0.00 | \$0.00 | \$206.00 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,144.23 | \$0.00 | \$0.00 | \$0.00 | \$4,144.23 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$124.15 | \$0.00 | \$0.00 | \$0.00 | \$124.15 |

Reprogramación

Nº Corr. Modif. PEP: 170

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,469.17 | \$0.00 | \$0.00 | \$0.00 | \$2,469.17 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,900.00 | \$0.00 | \$0.00 | \$0.00 | \$3,900.00 |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$79.70 | \$0.00 | \$0.00 | \$0.00 | \$79.70 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90.95 | \$0.00 | \$0.00 | \$0.00 | \$90.95 |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$151.04 | \$0.00 | \$0.00 | \$0.00 | \$151.04 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,731.43 | \$0.00 | \$0.00 | \$0.00 | \$21,731.43 |
| Cifrado : 2021 - 3232 - 3 - 02 - 02 | | | | | | | | | | | | | |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$290.00 | \$0.00 | \$0.00 | \$0.00 | \$290.00 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$160.00 | \$0.00 | \$0.00 | \$0.00 | \$160.00 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$178.00 | \$0.00 | \$0.00 | \$0.00 | \$178.00 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$257.00 | \$0.00 | \$0.00 | \$0.00 | \$257.00 |
| 54116 Libros , Textos, Útiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$849.00 | \$0.00 | \$0.00 | \$0.00 | \$849.00 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14.90 | \$0.00 | \$0.00 | \$0.00 | \$14.90 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$289.77 | \$0.00 | \$0.00 | \$0.00 | \$289.77 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$184.77 | \$0.00 | \$0.00 | \$0.00 | \$184.77 |
| 54307 Servicios de Limpieza y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$197.00 | \$0.00 | \$0.00 | \$0.00 | \$197.00 |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.50 | \$0.00 | \$0.00 | \$0.00 | \$2.50 |

Reprogramación

Nº Corr. Modif. PEP: 170

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 02 - 02 | | | | | | | | | | | | | |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,945.00 | \$0.00 | \$0.00 | \$0.00 | \$1,945.00 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,417.94 | \$0.00 | \$0.00 | \$0.00 | \$4,417.94 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,434.89 | \$0.00 | \$0.00 | \$0.00 | \$31,434.89 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|-------------------|
| Cifrado : 2021 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$75.52 | \$0.00 | \$0.00 | \$75.52 |
| 54505 Servicios de Capacitación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,210.00 | \$0.00 | \$0.00 | \$5,210.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,285.52 | \$0.00 | \$0.00 | \$5,285.52 |
| Cifrado : 2021 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,304.50 | \$0.00 | \$0.00 | \$1,304.50 |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,350.00 | \$0.00 | \$0.00 | \$3,350.00 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24.00 | \$0.00 | \$0.00 | \$24.00 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,159.00 | \$0.00 | \$0.00 | \$1,159.00 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9.95 | \$0.00 | \$0.00 | \$9.95 |
| 54108 Productos Farmacéuticos y Medicinales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$405.00 | \$0.00 | \$0.00 | \$405.00 |
| 54109 Llantas y Neumáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$470.00 | \$0.00 | \$0.00 | \$470.00 |
| 54110 Combustibles y Lubricantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.05 | \$0.00 | \$0.00 | \$60.05 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$855.00 | \$0.00 | \$0.00 | \$855.00 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.69 | \$0.00 | \$0.00 | \$2.69 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,940.43 | \$0.00 | \$0.00 | \$1,940.43 |

Reprogramación

| Nº Corr. Modif. PEP: | 170 | Decreto Legislativo | Acuerdo Ejecutivo | Fecha | | | | | | | | | | |
|--|--|---------------------|-------------------|---------------|--|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|--------------------|
| Ejercicio Fiscal : 2021 | | | | | Financiamiento : Recursos Propios | | | | | | | | | |
| Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral | | | | | | | | | | | | | | |
| Agrupación Operacional: 3 Recursos de Caracter Especial | | | | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total | |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | | |
| 54114 | Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$450.00 | \$0.00 | \$0.00 | \$450.00 |
| 54115 | Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$535.57 | \$0.00 | \$0.00 | \$535.57 |
| 54116 | Libros , Textos, Utiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$206.00 | \$0.00 | \$0.00 | \$206.00 |
| 54118 | Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,144.23 | \$0.00 | \$0.00 | \$4,144.23 |
| 54119 | Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$124.15 | \$0.00 | \$0.00 | \$124.15 |
| 54199 | Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,469.17 | \$0.00 | \$0.00 | \$2,469.17 |
| 54301 | Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,900.00 | \$0.00 | \$0.00 | \$3,900.00 |
| 54302 | Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$79.70 | \$0.00 | \$0.00 | \$79.70 |
| 54399 | Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90.95 | \$0.00 | \$0.00 | \$90.95 |
| 54403 | Vláticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$151.04 | \$0.00 | \$0.00 | \$151.04 |
| Total de la Línea : 01 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,731.43 | \$0.00 | \$0.00 | \$21,731.43 |
| Cifrado : 2021 - 3232 - 3 - 02 - 02 | | | | | | | | | | | | | | |
| 54104 | Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$290.00 | \$0.00 | \$0.00 | \$290.00 |
| 54105 | Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$160.00 | \$0.00 | \$0.00 | \$160.00 |
| 54107 | Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$178.00 | \$0.00 | \$0.00 | \$178.00 |
| 54114 | Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$257.00 | \$0.00 | \$0.00 | \$257.00 |
| 54116 | Libros , Textos, Utiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$849.00 | \$0.00 | \$0.00 | \$849.00 |
| 54118 | Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14.90 | \$0.00 | \$0.00 | \$14.90 |
| 54119 | Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$289.77 | \$0.00 | \$0.00 | \$289.77 |
| 54199 | Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$184.77 | \$0.00 | \$0.00 | \$184.77 |

Reprogramación

Nº Corr. Modif. PEP: 170

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 02 - 02 | | | | | | | | | | | | | |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 | \$0.00 | \$0.00 | \$50.00 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$197.00 | \$0.00 | \$0.00 | \$197.00 |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.50 | \$0.00 | \$0.00 | \$2.50 |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,945.00 | \$0.00 | \$0.00 | \$1,945.00 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,417.94 | \$0.00 | \$0.00 | \$4,417.94 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,434.89 | \$0.00 | \$0.00 | \$31,434.89 |

FECHA : SAN SALVADOR, 4 DE OCTUBRE DE 2021

FIRMA :


Unidad Financiera Institucional

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

Sonia Dolores Peña de Ponce

NOMBRE :

SELLO :



SELLO :

Reprogramación

Nº Corr. Modif. PEP: 169

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|--------|---------|--------|--------|--------|--------|--------|--------------|-------------|---------|-----------|-----------|--------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$914.71 | \$0.00 | \$0.00 | \$0.00 | \$914.71 |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.56 | \$0.00 | \$0.00 | \$0.00 | \$0.56 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$863.01 | \$0.00 | \$0.00 | \$0.00 | \$863.01 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$94.00 | \$707.63 | \$0.00 | \$0.00 | \$0.00 | \$801.63 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,803.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,803.00 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,927.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,927.00 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,193.00 | \$0.00 | \$0.00 | \$0.00 | \$19,193.00 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$298.00 | \$0.00 | \$0.00 | \$0.00 | \$298.00 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,640.00 | \$0.00 | \$0.00 | \$0.00 | \$1,640.00 |
| 54116 Libros , Textos, Útiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$390.00 | \$0.00 | \$0.00 | \$0.00 | \$390.00 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.40 | \$0.00 | \$0.00 | \$0.00 | \$3.40 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,913.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,913.00 |
| 54202 Servicios de Agua | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6.60 | \$0.00 | \$0.00 | \$0.00 | \$6.60 |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,991.29 | \$0.00 | \$0.00 | \$0.00 | \$6,991.29 |
| 54303 Mantenimientos y Reparaciones de Bienes Inmuebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$157,541.00 | \$34,443.48 | \$0.00 | \$0.00 | \$0.00 | \$191,984.48 |
| 54305 Servicios de Publicidad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 |
| 54306 Servicios de Vigilancia | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.74 | \$0.00 | \$0.00 | \$0.00 | \$0.74 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$800.00 | \$0.00 | \$0.00 | \$0.00 | \$800.00 |

Reprogramación

Nº Corr. Modif. PEP: 169

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------------|---------------|---------------|---------------|---------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54318 Arrendamiento por el uso de Bienes Intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$177.00 | \$0.00 | \$0.00 | \$0.00 | \$177.00 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,978.38 | \$0.00 | \$0.00 | \$0.00 | \$18,978.38 |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.90 | \$0.00 | \$0.00 | \$0.00 | \$1.90 |
| 55599 Impuestos, Tasas y Derechos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32,931.00 | \$0.00 | \$0.00 | \$0.00 | \$32,931.00 |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,748.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,748.00 |
| 61102 Maquinarias y Equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42,253.00 | \$1,040.24 | \$0.00 | \$0.00 | \$0.00 | \$43,293.24 |
| 61104 Equipos Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$161,568.00 | \$135.68 | \$0.00 | \$0.00 | \$0.00 | \$161,703.68 |
| 61105 Vehículos de Transporte | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$181,675.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$181,675.00 |
| 61108 Herramientas y Repuestos Principales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$532.00 | \$153.23 | \$0.00 | \$0.00 | \$0.00 | \$685.23 |
| 61403 Derechos de Propiedad Intelectual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$125,654.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$125,654.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$688,708.00 | \$119,989.85 | \$0.00 | \$0.00 | \$0.00 | \$808,697.85 |
| Cifrado : 2021 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,907.91 | \$0.00 | \$0.00 | \$0.00 | \$10,907.91 |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,044.66 | \$0.00 | \$0.00 | \$0.00 | \$2,044.66 |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,510.30 | \$0.00 | \$0.00 | \$0.00 | \$2,510.30 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,199.40 | \$0.00 | \$0.00 | \$0.00 | \$1,199.40 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$813.50 | \$0.00 | \$0.00 | \$0.00 | \$813.50 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,496.22 | \$0.00 | \$0.00 | \$0.00 | \$5,496.22 |
| 54108 Productos Farmacéuticos y Medicinales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,442.60 | \$0.00 | \$0.00 | \$0.00 | \$12,442.60 |
| 54109 Llantas y Neumáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$320.00 | \$0.00 | \$0.00 | \$0.00 | \$320.00 |

Reprogramación

Nº Corr. Modif. PEP: 169

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|--------|---------|--------|--------|--------|--------|--------|--------------|-------------|---------|-----------|-----------|--------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54110 Combustibles y Lubricantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$761.70 | \$0.00 | \$0.00 | \$0.00 | \$761.70 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,410.00 | \$0.00 | \$0.00 | \$0.00 | \$1,410.00 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,273.94 | \$0.00 | \$0.00 | \$0.00 | \$1,273.94 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,714.95 | \$0.00 | \$0.00 | \$0.00 | \$18,714.95 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$125.69 | \$0.00 | \$0.00 | \$0.00 | \$125.69 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,828.90 | \$0.00 | \$0.00 | \$0.00 | \$2,828.90 |
| 54116 Libros , Textos, Útiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$735.46 | \$0.00 | \$0.00 | \$0.00 | \$735.46 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,256.61 | \$0.00 | \$0.00 | \$0.00 | \$7,256.61 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$517.74 | \$0.00 | \$0.00 | \$0.00 | \$517.74 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,095.00 | \$3,242.92 | \$0.00 | \$0.00 | \$0.00 | \$11,337.92 |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,117.96 | \$0.00 | \$0.00 | \$0.00 | \$9,117.96 |
| 54202 Servicios de Agua | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$938.20 | \$0.00 | \$0.00 | \$0.00 | \$938.20 |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,399.61 | \$0.00 | \$0.00 | \$0.00 | \$1,399.61 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$755.90 | \$0.00 | \$0.00 | \$0.00 | \$755.90 |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22.68 | \$0.00 | \$0.00 | \$0.00 | \$22.68 |
| 54303 Mantenimientos y Reparaciones de Bienes Inmuebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$154,584.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$154,584.00 |
| 54304 Transportes, Fletes y Almacenamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$39,715.00 | \$0.00 | \$0.00 | \$0.00 | \$39,715.00 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,097.24 | \$0.00 | \$0.00 | \$0.00 | \$1,097.24 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$677.03 | \$0.00 | \$0.00 | \$0.00 | \$677.03 |

Reprogramación

Nº Corr. Modif. PEP: 169

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------------|---------------|---------------|---------------|-----------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54316 Arrendamiento de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$358.91 | \$0.00 | \$0.00 | \$0.00 | \$358.91 |
| 54318 Arrendamiento por el uso de Bienes Intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$162.00 | \$0.00 | \$0.00 | \$0.00 | \$162.00 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,937.66 | \$0.00 | \$0.00 | \$0.00 | \$1,937.66 |
| 55599 Impuestos, Tasas y Derechos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$130.10 | \$0.00 | \$0.00 | \$0.00 | \$130.10 |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$73,160.00 | \$6,572.00 | \$0.00 | \$0.00 | \$0.00 | \$79,732.00 |
| 61102 Maquinarias y Equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$201,413.00 | \$12,116.13 | \$0.00 | \$0.00 | \$0.00 | \$213,529.13 |
| 61103 Equipos Médicos y de Laboratorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$323,817.00 | \$116,890.00 | \$0.00 | \$0.00 | \$0.00 | \$440,707.00 |
| 61104 Equipos Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,657.00 | \$7.01 | \$0.00 | \$0.00 | \$0.00 | \$3,664.01 |
| 61105 Vehículos de Transporte | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32,626.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32,626.00 |
| 61108 Herramientas y Repuestos Principales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,920.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,920.00 |
| 61199 Bienes Muebles Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,267.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,267.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$803,539.00 | \$264,499.93 | \$0.00 | \$0.00 | \$0.00 | \$1,068,038.93 |
| Cifrado : 2021 - 3232 - 3 - 02 - 02 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$556.71 | \$0.00 | \$0.00 | \$0.00 | \$556.71 |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180.75 | \$0.00 | \$0.00 | \$0.00 | \$180.75 |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,101.74 | \$0.00 | \$0.00 | \$0.00 | \$4,101.74 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$551.04 | \$0.00 | \$0.00 | \$0.00 | \$551.04 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27.00 | \$0.00 | \$0.00 | \$0.00 | \$27.00 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,184.90 | \$0.00 | \$0.00 | \$0.00 | \$1,184.90 |
| 54108 Productos Farmacéuticos y Medicinales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32,500.00 | \$67.90 | \$0.00 | \$0.00 | \$0.00 | \$32,567.90 |

Reprogramación

Nº Corr. Modif. PEP: 169

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|--------|---------|--------|--------|--------|--------|--------|--------------|-------------|---------|-----------|-----------|--------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 02 - 02 | | | | | | | | | | | | | |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,911.00 | \$0.00 | \$0.00 | \$0.00 | \$2,911.00 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.39 | \$0.00 | \$0.00 | \$0.00 | \$0.39 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$248.39 | \$0.00 | \$0.00 | \$0.00 | \$248.39 |
| 54116 Libros , Textos, Utiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$554.74 | \$0.00 | \$0.00 | \$0.00 | \$554.74 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18.96 | \$0.00 | \$0.00 | \$0.00 | \$18.96 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250.00 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$56.72 | \$0.00 | \$0.00 | \$0.00 | \$56.72 |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,101.11 | \$0.00 | \$0.00 | \$0.00 | \$4,101.11 |
| 54202 Servicios de Agua | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23.44 | \$0.00 | \$0.00 | \$0.00 | \$23.44 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$69.20 | \$0.00 | \$0.00 | \$0.00 | \$69.20 |
| 54303 Mantenimientos y Reparaciones de Bienes Inmuebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$215,036.00 | \$60,868.00 | \$0.00 | \$0.00 | \$0.00 | \$275,904.00 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$777.36 | \$0.00 | \$0.00 | \$0.00 | \$777.36 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,349.69 | \$0.00 | \$0.00 | \$0.00 | \$1,349.69 |
| 54316 Arrendamiento de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$205.00 | \$0.00 | \$0.00 | \$0.00 | \$205.00 |
| 54318 Arrendamiento por el uso de Bienes Intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.00 | \$0.00 | \$0.00 | \$0.00 | \$15.00 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,548.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$31,593.00 |
| 55599 Impuestos, Tasas y Derechos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,287.07 | \$0.00 | \$0.00 | \$0.00 | \$1,287.07 |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,800.00 | \$0.00 | \$0.00 | \$0.00 | \$11,800.00 |

Reprogramación

Nº Corr. Modif. PEP: 169

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|---------------------|---------------|---------------|---------------|-----------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 02 - 02 | | | | | | | | | | | | | |
| 61102 Maquinarias y Equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$73,900.00 | \$5,400.00 | \$0.00 | \$0.00 | \$0.00 | \$79,300.00 |
| 61103 Equipos Médicos y de Laboratorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$57,344.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$57,344.00 |
| 61104 Equipos Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$566.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$566.00 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$411,144.00 | \$96,402.11 | \$0.00 | \$0.00 | \$0.00 | \$507,546.11 |
| Cifrado : 2021 - 3232 - 3 - 03 - 01 | | | | | | | | | | | | | |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7.60 | \$0.00 | \$0.00 | \$0.00 | \$7.60 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$161,622.75 | \$0.00 | \$0.00 | \$0.00 | \$161,622.75 |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$86.00 | \$0.00 | \$0.00 | \$0.00 | \$86.00 |
| 61102 Maquinarias y Equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250.00 | \$0.00 | \$0.00 | \$0.00 | \$250.00 |
| 61103 Equipos Médicos y de Laboratorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$350.00 | \$0.00 | \$0.00 | \$0.00 | \$350.00 |
| 61108 Herramientas y Repuestos Principales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$620.00 | \$0.00 | \$0.00 | \$0.00 | \$620.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$162,936.35 | \$0.00 | \$0.00 | \$0.00 | \$162,936.35 |
| Cifrado : 2021 - 3232 - 3 - 03 - 03 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,043.36 | \$0.00 | \$0.00 | \$0.00 | \$7,043.36 |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,003.50 | \$0.00 | \$0.00 | \$0.00 | \$2,003.50 |
| 61102 Maquinarias y Equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,946.74 | \$0.00 | \$0.00 | \$0.00 | \$1,946.74 |
| 61103 Equipos Médicos y de Laboratorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,968.04 | \$0.00 | \$0.00 | \$0.00 | \$31,968.04 |
| 61108 Herramientas y Repuestos Principales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,764.36 | \$0.00 | \$0.00 | \$0.00 | \$8,764.36 |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$51,726.00 | \$0.00 | \$0.00 | \$0.00 | \$51,726.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,903,391.00 | \$895,554.24 | \$0.00 | \$0.00 | \$0.00 | \$2,598,945.24 |

Reprogramación

Nº Corr. Modif. PEP: 169

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|--------|---------|--------|--------|--------|--------|--------|--------|------------|--------------|-----------|-----------|--------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$914.71 | \$0.00 | \$0.00 | \$914.71 |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.56 | \$0.00 | \$0.00 | \$0.56 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$863.01 | \$0.00 | \$0.00 | \$863.01 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$801.63 | \$0.00 | \$0.00 | \$801.63 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,803.00 | \$0.00 | \$0.00 | \$9,803.00 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,927.00 | \$0.00 | \$0.00 | \$1,927.00 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,193.00 | \$0.00 | \$0.00 | \$19,193.00 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$298.00 | \$0.00 | \$0.00 | \$298.00 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,640.00 | \$0.00 | \$0.00 | \$1,640.00 |
| 54116 Libros , Textos, Utiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$390.00 | \$0.00 | \$0.00 | \$390.00 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.40 | \$0.00 | \$0.00 | \$3.40 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,913.00 | \$0.00 | \$0.00 | \$1,913.00 |
| 54202 Servicios de Agua | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6.60 | \$0.00 | \$0.00 | \$6.60 |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,991.29 | \$0.00 | \$0.00 | \$6,991.29 |
| 54303 Mantenimientos y Reparaciones de Bienes Inmuebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$191,984.48 | \$0.00 | \$0.00 | \$191,984.48 |
| 54305 Servicios de Publicidad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$200.00 |
| 54306 Servicios de Vigilancia | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 | \$0.00 | \$0.00 | \$120.00 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.74 | \$0.00 | \$0.00 | \$0.74 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$800.00 | \$0.00 | \$0.00 | \$800.00 |

Reprogramación

Nº Corr. Modif. PEP: 169

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54318 Arrendamiento por el uso de Bienes Intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$177.00 | \$0.00 | \$0.00 | \$177.00 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,978.38 | \$0.00 | \$0.00 | \$18,978.38 |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.90 | \$0.00 | \$0.00 | \$1.90 |
| 55599 Impuestos, Tasas y Derechos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32,931.00 | \$0.00 | \$0.00 | \$32,931.00 |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,748.00 | \$0.00 | \$0.00 | \$5,748.00 |
| 61102 Maquinarias y Equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$43,293.24 | \$0.00 | \$0.00 | \$43,293.24 |
| 61104 Equipos Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$161,703.68 | \$0.00 | \$0.00 | \$161,703.68 |
| 61105 Vehículos de Transporte | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$181,675.00 | \$0.00 | \$0.00 | \$181,675.00 |
| 61108 Herramientas y Repuestos Principales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$685.23 | \$0.00 | \$0.00 | \$685.23 |
| 61403 Derechos de Propiedad Intelectual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$125,654.00 | \$0.00 | \$0.00 | \$125,654.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$808,697.85 | \$0.00 | \$0.00 | \$808,697.85 |
| Cifrado : 2021 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,907.91 | \$0.00 | \$0.00 | \$10,907.91 |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,044.66 | \$0.00 | \$0.00 | \$2,044.66 |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,510.30 | \$0.00 | \$0.00 | \$2,510.30 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,199.40 | \$0.00 | \$0.00 | \$1,199.40 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$813.50 | \$0.00 | \$0.00 | \$813.50 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,496.22 | \$0.00 | \$0.00 | \$5,496.22 |
| 54108 Productos Farmacéuticos y Medicinales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,442.60 | \$0.00 | \$0.00 | \$12,442.60 |
| 54109 Llantas y Neumáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$320.00 | \$0.00 | \$0.00 | \$320.00 |

Reprogramación

Nº Corr. Modif. PEP: 169

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Financiamiento : Fondo General

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|--------|---------|--------|--------|--------|--------|--------|--------|------------|--------------|-----------|-----------|--------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54110 Combustibles y Lubricantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$761.70 | \$0.00 | \$0.00 | \$761.70 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,410.00 | \$0.00 | \$0.00 | \$1,410.00 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,273.94 | \$0.00 | \$0.00 | \$1,273.94 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,714.95 | \$0.00 | \$0.00 | \$18,714.95 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$125.69 | \$0.00 | \$0.00 | \$125.69 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,828.90 | \$0.00 | \$0.00 | \$2,828.90 |
| 54116 Libros , Textos, Útiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$735.46 | \$0.00 | \$0.00 | \$735.46 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,256.61 | \$0.00 | \$0.00 | \$7,256.61 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$517.74 | \$0.00 | \$0.00 | \$517.74 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,337.92 | \$0.00 | \$0.00 | \$11,337.92 |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,455.77 | \$0.00 | \$0.00 | \$11,455.77 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$755.90 | \$0.00 | \$0.00 | \$755.90 |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22.68 | \$0.00 | \$0.00 | \$22.68 |
| 54303 Mantenimientos y Reparaciones de Bienes Inmuebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$154,584.00 | \$0.00 | \$0.00 | \$154,584.00 |
| 54304 Transportes, Fletes y Almacenamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$39,715.00 | \$0.00 | \$0.00 | \$39,715.00 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,097.24 | \$0.00 | \$0.00 | \$1,097.24 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$677.03 | \$0.00 | \$0.00 | \$677.03 |
| 54316 Arrendamiento de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$358.91 | \$0.00 | \$0.00 | \$358.91 |
| 54318 Arrendamiento por el uso de Bienes Intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$162.00 | \$0.00 | \$0.00 | \$162.00 |

Reprogramación

Nº Corr. Modif. PEP: 169

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|---------------|---------------|-----------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,937.66 | \$0.00 | \$0.00 | \$1,937.66 |
| 55599 Impuestos, Tasas y Derechos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$130.10 | \$0.00 | \$0.00 | \$130.10 |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$79,732.00 | \$0.00 | \$0.00 | \$79,732.00 |
| 61102 Maquinarias y Equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$213,529.13 | \$0.00 | \$0.00 | \$213,529.13 |
| 61103 Equipos Médicos y de Laboratorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$440,707.00 | \$0.00 | \$0.00 | \$440,707.00 |
| 61104 Equipos Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,664.01 | \$0.00 | \$0.00 | \$3,664.01 |
| 61105 Vehículos de Transporte | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32,626.00 | \$0.00 | \$0.00 | \$32,626.00 |
| 61108 Herramientas y Repuestos Principales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,920.00 | \$0.00 | \$0.00 | \$1,920.00 |
| 61199 Bienes Muebles Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,267.00 | \$0.00 | \$0.00 | \$4,267.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,068,038.93 | \$0.00 | \$0.00 | \$1,068,038.93 |
| Cifrado : 2021 - 3232 - 3 - 02 - 02 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$556.71 | \$0.00 | \$0.00 | \$556.71 |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180.75 | \$0.00 | \$0.00 | \$180.75 |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,101.74 | \$0.00 | \$0.00 | \$4,101.74 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$551.04 | \$0.00 | \$0.00 | \$551.04 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27.00 | \$0.00 | \$0.00 | \$27.00 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,184.90 | \$0.00 | \$0.00 | \$1,184.90 |
| 54108 Productos Farmacéuticos y Medicinales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32,500.00 | \$0.00 | \$0.00 | \$32,500.00 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$1.00 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,911.00 | \$0.00 | \$0.00 | \$2,911.00 |

Reprogramación

Nº Corr. Modif. PEP: 169

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|--------|---------|--------|--------|--------|--------|--------|--------|------------|--------------|-----------|-----------|--------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 02 - 02 | | | | | | | | | | | | | |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.39 | \$0.00 | \$0.00 | \$0.39 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$248.39 | \$0.00 | \$0.00 | \$248.39 |
| 54116 Libros , Textos, Útiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$554.74 | \$0.00 | \$0.00 | \$554.74 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18.96 | \$0.00 | \$0.00 | \$18.96 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250.00 | \$0.00 | \$0.00 | \$250.00 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$56.72 | \$0.00 | \$0.00 | \$56.72 |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,101.11 | \$0.00 | \$0.00 | \$4,101.11 |
| 54202 Servicios de Agua | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23.44 | \$0.00 | \$0.00 | \$23.44 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$69.20 | \$0.00 | \$0.00 | \$69.20 |
| 54303 Mantenimientos y Reparaciones de Bienes Inmuebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$275,904.00 | \$0.00 | \$0.00 | \$275,904.00 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$777.36 | \$0.00 | \$0.00 | \$777.36 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,349.69 | \$0.00 | \$0.00 | \$1,349.69 |
| 54316 Arrendamiento de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$205.00 | \$0.00 | \$0.00 | \$205.00 |
| 54318 Arrendamiento por el uso de Bienes Intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.00 | \$0.00 | \$0.00 | \$15.00 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,660.90 | \$0.00 | \$0.00 | \$31,660.90 |
| 55599 Impuestos, Tasas y Derechos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,287.07 | \$0.00 | \$0.00 | \$1,287.07 |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,800.00 | \$0.00 | \$0.00 | \$11,800.00 |
| 61102 Maquinarias y Equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$79,300.00 | \$0.00 | \$0.00 | \$79,300.00 |
| 61103 Equipos Médicos y de Laboratorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$57,344.00 | \$0.00 | \$0.00 | \$57,344.00 |

Reprogramación

Nº Corr. Modif. PEP: 169

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 02 - 02 | | | | | | | | | | | | | |
| 61104 Equipos Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$566.00 | \$0.00 | \$0.00 | \$566.00 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$507,546.11 | \$0.00 | \$0.00 | \$507,546.11 |
| Cifrado : 2021 - 3232 - 3 - 03 - 01 | | | | | | | | | | | | | |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7.60 | \$0.00 | \$0.00 | \$7.60 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$161,622.75 | \$0.00 | \$0.00 | \$161,622.75 |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$86.00 | \$0.00 | \$0.00 | \$86.00 |
| 61102 Maquinarias y Equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250.00 | \$0.00 | \$0.00 | \$250.00 |
| 61103 Equipos Médicos y de Laboratorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$350.00 | \$0.00 | \$0.00 | \$350.00 |
| 61108 Herramientas y Repuestos Principales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$620.00 | \$0.00 | \$0.00 | \$620.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$162,936.35 | \$0.00 | \$0.00 | \$162,936.35 |
| Cifrado : 2021 - 3232 - 3 - 03 - 03 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,043.36 | \$0.00 | \$0.00 | \$7,043.36 |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,003.50 | \$0.00 | \$0.00 | \$2,003.50 |
| 61102 Maquinarias y Equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,946.74 | \$0.00 | \$0.00 | \$1,946.74 |
| 61103 Equipos Médicos y de Laboratorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31,968.04 | \$0.00 | \$0.00 | \$31,968.04 |

Reprogramación

Nº Corr. Modif. PEP: 169

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|---------------|---------------|-----------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 03 - 03 | | | | | | | | | | | | | |
| 61108 Herramientas y Repuestos Principales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,764.36 | \$0.00 | \$0.00 | \$8,764.36 |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$51,726.00 | \$0.00 | \$0.00 | \$51,726.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,598,945.24 | \$0.00 | \$0.00 | \$2,598,945.24 |

FECHA : SAN SALVADOR, 4 DE OCTUBRE DE 2021

FIRMA :


 Unidad Financiera Institucional

NOMBRE :

6 OCT 2021

SELLO :



FIRMA :

 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 168

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$619.96 | \$0.00 | \$0.00 | \$0.00 | \$619.96 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$619.96 | \$0.00 | \$0.00 | \$0.00 | \$619.96 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$619.96 | \$0.00 | \$0.00 | \$0.00 | \$619.96 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|--------|--------|----------|
| Cifrado : 2021 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.59 | \$0.00 | \$0.00 | \$10.59 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42.16 | \$0.00 | \$0.00 | \$42.16 |
| 54108 Productos Farmacéuticos y Medicinales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$86.58 | \$0.00 | \$0.00 | \$86.58 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$79.36 | \$0.00 | \$0.00 | \$79.36 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7.95 | \$0.00 | \$0.00 | \$7.95 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35.50 | \$0.00 | \$0.00 | \$35.50 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$60.00 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54.37 | \$0.00 | \$0.00 | \$54.37 |
| 54202 Servicios de Agua | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8.14 | \$0.00 | \$0.00 | \$8.14 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$69.00 | \$0.00 | \$0.00 | \$69.00 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$152.25 | \$0.00 | \$0.00 | \$152.25 |

Reprogramación

Nº Corr. Modif. PEP: 168

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021


Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral


Financiamiento : Recursos Propios

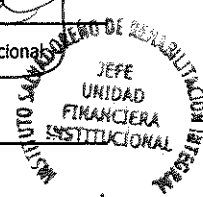
Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14.06 | \$0.00 | \$0.00 | \$14.06 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$619.96 | \$0.00 | \$0.00 | \$619.96 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$819.96 | \$0.00 | \$0.00 | \$819.96 |

FECHA : SAN SALVADOR, 1 DE OCTUBRE DE 2021

FIRMA : 
 Unidad Financiera Institucional

NOMBRE : 
 JEFE UNIDAD FINANCIERA INSTITUCIONAL

SELLO :  Sonia Dolores Peñate de Ponce

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : _____

SELLO : _____

Poliza de Reintegro del fondo de Caja chica . CAA \$ 221.93 C-1400 02-05-09-21
 " " CRIOR. \$ 248.23 C-1401 07-17-09-21
 " " CRP \$ 149.74 C-1402 09-13-09-21

Reprogramación

N° Corr. Modif. PEP: 167

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8.23 | \$53.98 | \$0.00 | \$0.00 | \$62.21 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8.23 | \$53.98 | \$0.00 | \$0.00 | \$62.21 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8.23 | \$53.98 | \$0.00 | \$0.00 | \$62.21 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------|--------|---------|
| Cifrado : 2021 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.00 | \$0.00 | \$0.00 | \$4.00 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19.21 | \$0.00 | \$0.00 | \$19.21 |

Reprogramación

Nº Corr. Modif. PEP: 167

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General


Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|----------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$39.00 | \$0.00 | \$0.00 | \$39.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$62.21 | \$0.00 | \$0.00 | \$62.21 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$62.21 | \$0.00 | \$0.00 | \$62.21 |

FECHA : SAN SALVADOR, 1 DE OCTUBRE DE 2021

FIRMA : 
 Unidad Financiera Institucional

NOMBRE : Norma Dolores Peña de Ponce

SELLO : 

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : _____

SELLO :

Poliza de Reintegro del fondo* Circulante de Monto fijo.
 FC01-41-09-21 \$62.21 Compromiso No 1399

Reprogramación

Nº Corr. Modif. PEP: 166

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-----------------|-----------------|-----------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,875.00 | \$0.00 | \$0.00 | \$0.00 | \$1,875.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,875.00 | \$0.00 | \$0.00 | \$0.00 | \$1,875.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,875.00 | \$0.00 | \$0.00 | \$0.00 | \$1,875.00 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 | \$525.00 | \$525.00 | \$525.00 | \$1,875.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 | \$525.00 | \$525.00 | \$525.00 | \$1,875.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 | \$525.00 | \$525.00 | \$525.00 | \$1,875.00 |

FECHA : SAN SALVADOR, 30 DE SEPTIEMBRE DE 2021

FIRMA : 
 Unidad Financiera Institucional
 Sonia Dolores Peña de Ponce

NOMBRE : _____

SELLO : 

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : _____

SELLO : _____

Servicio Técnico Taller de Ortopedia - ORTOR

Reprogramación

Nº Corr. Modif. PEP: 165

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021



Financiamiento : Recursos Propios

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 61103 Equipos Médicos y de Laboratorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$295.00 | \$0.00 | \$0.00 | \$295.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$295.00 | \$0.00 | \$0.00 | \$295.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$295.00 | \$0.00 | \$0.00 | \$295.00 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 61102 Maquinarias y Equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$295.00 | \$0.00 | \$0.00 | \$295.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$295.00 | \$0.00 | \$0.00 | \$295.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$295.00 | \$0.00 | \$0.00 | \$295.00 |

FECHA : SAN SALVADOR, 30 DE SEPTIEMBRE DE 2021

FIRMA : 
 Unidad Financiera Institucional
 NOMBRE : Sonia Dolores Peñate de Ponce
 SELLO : 

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO
 NOMBRE : _____
 SELLO : _____

Complemento Equipo con Acreditados - locomotor

Reprogramación

Nº Corr. Modif. PEP: 164

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021


Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General


Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|-----------------|----------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$203.53 | \$0.00 | \$0.00 | \$0.00 | \$203.53 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$203.53 | \$0.00 | \$0.00 | \$0.00 | \$203.53 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$203.53 | \$0.00 | \$0.00 | \$0.00 | \$203.53 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$135.47 | \$68.06 | \$203.53 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$135.47 | \$68.06 | \$203.53 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$135.47 | \$68.06 | \$203.53 |

FECHA : SAN SALVADOR, 30 DE SEPTIEMBRE DE 2021

FIRMA : 
 Unidad Financiera Institucional
 NOMBRE : Sonia Dolores Peñate de Ponce

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO
 NOMBRE : _____

SELLO : 

SELLO : _____

Servicios Taller de Técnico en Ordenadores - Hocomputar

Reprogramación

Nº Corr. Modif. PEP: 163

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 02 - 02 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$177.21 | \$0.00 | \$0.00 | \$0.00 | \$177.21 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$177.21 | \$0.00 | \$0.00 | \$0.00 | \$177.21 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$177.21 | \$0.00 | \$0.00 | \$0.00 | \$177.21 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|---|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|---------|
| Cifrado : 2021 - 3232 - 3 - 02 - 02 | | | | | | | | | | | | | |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42.80 | \$0.00 | \$0.00 | \$0.00 | \$42.80 |
| 54110 Combustibles y Lubricantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$48.37 | \$0.00 | \$0.00 | \$0.00 | \$48.37 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.42 | \$0.00 | \$0.00 | \$0.00 | \$0.42 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27.60 | \$0.00 | \$0.00 | \$0.00 | \$27.60 |

Reprogramación

Nº Corr. Modif. PEP: 163

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 02 - 02 | | | | | | | | | | | | | |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$58.02 | \$0.00 | \$0.00 | \$0.00 | \$58.02 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$177.21 | \$0.00 | \$0.00 | \$0.00 | \$177.21 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$177.21 | \$0.00 | \$0.00 | \$0.00 | \$177.21 |

FECHA : SAN SALVADOR, 28 DE SEPTIEMBRE DE 2021

FIRMA :



Unidad Financiera Institucional

Sonia Dolores Peñate de Ponce

NOMBRE :

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Poliza de Reintegro del fondo de Caja Chica - cabe
C-1389 \$177.21 UP0202. No. 06-04-09-21.

Reprogramación

Mi copia. -

Nº Corr. Modif. PEP: 162

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total | |
|--------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,570.06 | \$0.00 | \$0.00 | \$0.00 | \$7,570.06 |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,083.45 | \$0.00 | \$0.00 | \$0.00 | \$1,083.45 |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,065.44 | \$0.00 | \$0.00 | \$0.00 | \$1,065.44 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,718.95 | \$0.00 | \$0.00 | \$0.00 | \$9,718.95 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,718.95 | \$0.00 | \$0.00 | \$0.00 | \$9,718.95 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | | |
|-------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|------------|------------|------------|
| Cifrado : 2021 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | | |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,876.59 | \$1,206.86 | \$1,206.86 | \$7,290.31 |
| 51203 Aguinaldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$877.86 | \$877.86 |
| 51207 Beneficios Adicionales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$438.93 | \$438.93 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$365.76 | \$90.52 | \$90.52 | \$546.80 |

Reprogramación

Nº Corr. Modif. PEP: 162

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|-------------------|-------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 01 - 01 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$377.97 | \$93.54 | \$93.54 | \$565.05 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,620.32 | \$1,390.92 | \$2,707.71 | \$9,718.95 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,620.32 | \$1,390.92 | \$2,707.71 | \$9,718.95 |

FECHA : SAN SALVADOR, 28 DE SEPTIEMBRE DE 2021

FIRMA :


Unidad Financiera Institucional

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

Sonia Dolores Peñate de Poncé

NOMBRE :

SELLO :



SELLO :

Reprogramación

Nº Corr. Modif. PEP: 161

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Financiamiento : Fondo General

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$61.51 | \$0.00 | \$0.00 | \$61.51 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$61.51 | \$0.00 | \$0.00 | \$61.51 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$61.51 | \$0.00 | \$0.00 | \$61.51 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|--|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|---------|
| Cifrado : 2021 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13.00 | \$0.00 | \$0.00 | \$0.00 | \$13.00 |
| 54110 Combustibles y Lubricantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16.96 | \$0.00 | \$0.00 | \$0.00 | \$16.96 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.17 | \$0.00 | \$0.00 | \$0.00 | \$10.17 |

Reprogramación

Nº Corr. Modif. PEP: 161

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General


Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|----------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21.38 | \$0.00 | \$0.00 | \$0.00 | \$21.38 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$61.51 | \$0.00 | \$0.00 | \$0.00 | \$61.51 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$61.51 | \$0.00 | \$0.00 | \$0.00 | \$61.51 |

FECHA : SAN SALVADOR, 27 DE SEPTIEMBRE DE 2021

FIRMA : 

Unidad Financiera Institucional

NOMBRE : 



SELLO : Sonia Dolores Peña de Ponce

FIRMA : _____

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : _____

SELLO : _____

Poliza de Reintegro del fondo Circulante de Monto fijo:
 Op0101-FCOT-48-09-21 \$ 61.51. C-1380

Reprogramación

Nº Corr. Modif. PEP: 160

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$142.18 | \$0.00 | \$0.00 | \$0.00 | \$142.18 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$142.18 | \$0.00 | \$0.00 | \$0.00 | \$142.18 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$142.18 | \$0.00 | \$0.00 | \$0.00 | \$142.18 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|---|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|---------|
| Cifrado : 2021 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.64 | \$0.00 | \$0.00 | \$0.00 | \$5.64 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12.29 | \$0.00 | \$0.00 | \$0.00 | \$12.29 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.95 | \$0.00 | \$0.00 | \$0.00 | \$5.95 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.95 | \$0.00 | \$0.00 | \$0.00 | \$5.95 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.90 | \$0.00 | \$0.00 | \$0.00 | \$3.90 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.79 | \$0.00 | \$0.00 | \$0.00 | \$30.79 |

Reprogramación

Nº Corr. Modif. PEP: 160

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021


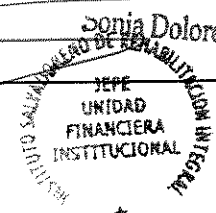
Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$77.66 | \$0.00 | \$0.00 | \$0.00 | \$77.66 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$142.18 | \$0.00 | \$0.00 | \$0.00 | \$142.18 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$142.18 | \$0.00 | \$0.00 | \$0.00 | \$142.18 |

FECHA : SAN SALVADOR, 23 DE SEPTIEMBRE DE 2021

FIRMA : 
 Unidad Financiera Institucional
 NOMBRE : Sonia Dolores Peñate de Ponce
 JEFE
 UNIDAD
 FINANCIERA
 INSTITUCIONAL
 SELLO : 

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO
 NOMBRE : _____
 SELLO : _____

Poliza de Reintegro al Fondo de Caja Checa CREO. 0p0201
 \$142.18 / 10-02-09-21 C-1369

Reprogramación

Nº Corr. Modif. PEP: 159

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021



Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 02 - 02 | | | | | | | | | | | | | |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$768.00 | \$0.00 | \$0.00 | \$0.00 | \$768.00 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$768.00 | \$0.00 | \$0.00 | \$0.00 | \$768.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$768.00 | \$0.00 | \$0.00 | \$0.00 | \$768.00 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 02 - 02 | | | | | | | | | | | | | |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$768.00 | \$0.00 | \$0.00 | \$0.00 | \$768.00 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$768.00 | \$0.00 | \$0.00 | \$0.00 | \$768.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$768.00 | \$0.00 | \$0.00 | \$0.00 | \$768.00 |

FECHA : SAN SALVADOR, 23 DE SEPTIEMBRE DE 2021

FIRMA : 
 NOMBRE : Unidad Financiera Institucional Dolores Peñate de Ponce


FIRMA : _____
 NOMBRE : _____
 DIRECCION GENERAL DEL PRESUPUESTO

SELO : *Demanda a instalacion de tanque de Presion - @RINA.*

Reprogramación

Nº Corr. Modif. PEP: 158

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021


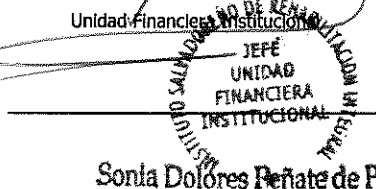
Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

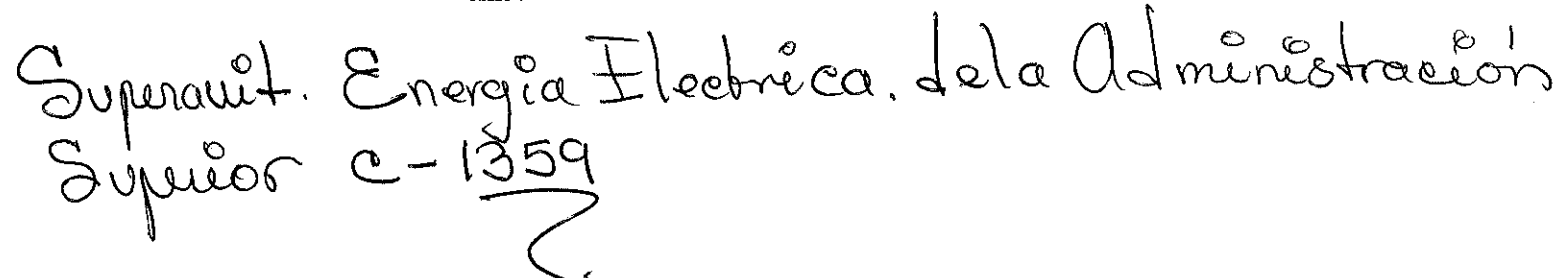
Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$150.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$150.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$150.00 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 |

FECHA : SAN SALVADOR, 22 DE SEPTIEMBRE DE 2021

FIRMA : 
 NOMBRE : _____

 Sonia Dolores Peña de Ponce

FIRMA : _____
 NOMBRE : _____
 DIRECCION GENERAL DEL PRESUPUESTO

SELO : 

Reprogramación

Nº Corr. Modif. PEP: 157

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021


Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|---------------|---------------|----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$88.00 | \$0.00 | \$0.00 | \$88.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$88.00 | \$0.00 | \$0.00 | \$88.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$88.00 | \$0.00 | \$0.00 | \$88.00 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$88.00 | \$0.00 | \$0.00 | \$0.00 | \$88.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$88.00 | \$0.00 | \$0.00 | \$0.00 | \$88.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$88.00 | \$0.00 | \$0.00 | \$0.00 | \$88.00 |

FECHA : SAN SALVADOR, 23 DE SEPTIEMBRE DE 2021

FIRMA : 
 NOMBRE : Sonia Dolores Peñate de Ponce
 JEFE UNIDAD FINANCIERA INSTITUCIONAL
 INSTITUTO SALVADOREÑO DE REHABILITACION INTEGRAL

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO
 NOMBRE : _____

SELLO :

SELLO :

Poliza de Reintegro del fondo Circulante de Monto fijo Upo101.
 \$88.00 FC01-39-09-21 C-1370

Reprogramación

Nº Corr. Modif. PEP: 156

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Financiamiento : Recursos Propios

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 02 - 02 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$228.35 | \$0.00 | \$0.00 | \$0.00 | \$228.35 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$228.35 | \$0.00 | \$0.00 | \$0.00 | \$228.35 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$228.35 | \$0.00 | \$0.00 | \$0.00 | \$228.35 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|---|--------|--------|--------|--------|--------|--------|--------|--------|----------|--------|--------|--------|----------|
| Cifrado : 2021 - 3232 - 3 - 02 - 02 | | | | | | | | | | | | | |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$56.00 | \$0.00 | \$0.00 | \$0.00 | \$56.00 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$109.50 | \$0.00 | \$0.00 | \$0.00 | \$109.50 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35.85 | \$0.00 | \$0.00 | \$0.00 | \$35.85 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24.50 | \$0.00 | \$0.00 | \$0.00 | \$24.50 |

Reprogramación

Nº Corr. Modif. PEP: 156

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Financiamiento : Recursos Propios

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 02 - 02 | | | | | | | | | | | | | |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.50 | \$0.00 | \$0.00 | \$0.00 | \$2.50 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$228.35 | \$0.00 | \$0.00 | \$0.00 | \$228.35 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$228.35 | \$0.00 | \$0.00 | \$0.00 | \$228.35 |

FECHA : SAN SALVADOR, 22 DE SEPTIEMBRE DE 2021

FIRMA :

[Firma manuscrita]
Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peña de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Caja chica del CRIna por \$228.35
No. 07-20-09-21 C-1355

Reprogramación

Nº Corr. Modif. PEP: 155

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$102.57 | \$0.00 | \$0.00 | \$0.00 | \$102.57 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$165.43 | \$0.00 | \$0.00 | \$0.00 | \$165.43 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$268.00 | \$0.00 | \$0.00 | \$0.00 | \$268.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$268.00 | \$0.00 | \$0.00 | \$0.00 | \$268.00 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|-----------------|
| Cifrado : 2021 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$268.00 | \$0.00 | \$0.00 | \$0.00 | \$268.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$268.00 | \$0.00 | \$0.00 | \$0.00 | \$268.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$268.00 | \$0.00 | \$0.00 | \$0.00 | \$268.00 |

FECHA : SAN SALVADOR, 22 DE SEPTIEMBRE DE 2021

FIRMA :

[Firma manuscrita]

Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peñate de Ronce

SELLO :

★

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Mano Alberto Landos Sevilla No. Orden 142/2021.
 por Recursos Propios por \$ 268.00
 C-1353

Reprogramación

Nº Corr. Modif. PEP: 154

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$310.98 | \$0.00 | \$0.00 | \$0.00 | \$310.98 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$310.98 | \$0.00 | \$0.00 | \$0.00 | \$310.98 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$310.98 | \$0.00 | \$0.00 | \$0.00 | \$310.98 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|---|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|---------|
| Cifrado : 2021 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50.67 | \$0.00 | \$0.00 | \$0.00 | \$50.67 |
| 54110 Combustibles y Lubricantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13.90 | \$0.00 | \$0.00 | \$0.00 | \$13.90 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21.30 | \$0.00 | \$0.00 | \$0.00 | \$21.30 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$22.45 | \$0.00 | \$0.00 | \$0.00 | \$22.45 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12.90 | \$0.00 | \$0.00 | \$0.00 | \$12.90 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$68.60 | \$0.00 | \$0.00 | \$0.00 | \$68.60 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26.25 | \$0.00 | \$0.00 | \$0.00 | \$26.25 |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33.10 | \$0.00 | \$0.00 | \$0.00 | \$33.10 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33.81 | \$0.00 | \$0.00 | \$0.00 | \$33.81 |

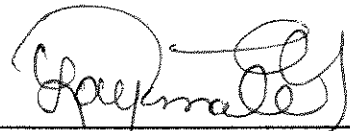
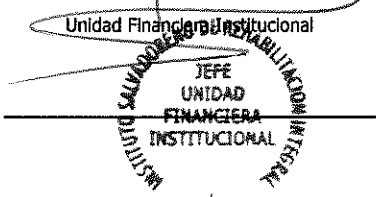
Reprogramación

Nº Corr. Modif. PEP: 154 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2021
 Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral Financiamiento : Recursos Propios
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28.00 | \$0.00 | \$0.00 | \$0.00 | \$28.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$310.98 | \$0.00 | \$0.00 | \$0.00 | \$310.98 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$310.98 | \$0.00 | \$0.00 | \$0.00 | \$310.98 |

FECHA : SAN SALVADOR, 21 DE SEPTIEMBRE DE 2021

FIRMA : 
 NOMBRE : 
 SELLO : Sonia Dolores Peñate de Ponce

FIRMA : _____
 NOMBRE : _____
 SELLO : _____
 DIRECCION GENERAL DEL PRESUPUESTO

Monto Se traslado para Compromisos. # 1346 Orden de Compra 138/2021
 # 1347. Orden de Compra 136/2021
 Suministro de Materiales de ferreteria.

Reprogramación

Nº Corr. Modif. PEP: 153

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 02 - 02 | | | | | | | | | | | | | |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$77.61 | \$0.00 | \$0.00 | \$0.00 | \$77.61 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$77.61 | \$0.00 | \$0.00 | \$0.00 | \$77.61 |
| Cifrado : 2021 - 3232 - 3 - 03 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,681.45 | \$0.00 | \$0.00 | \$0.00 | \$1,681.45 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,681.45 | \$0.00 | \$0.00 | \$0.00 | \$1,681.45 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,759.06 | \$0.00 | \$0.00 | \$0.00 | \$1,759.06 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|----------------|
| Cifrado : 2021 - 3232 - 3 - 02 - 02 | | | | | | | | | | | | | |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17.67 | \$0.00 | \$0.00 | \$0.00 | \$17.67 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$59.94 | \$0.00 | \$0.00 | \$0.00 | \$59.94 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$77.61 | \$0.00 | \$0.00 | \$0.00 | \$77.61 |
| Cifrado : 2021 - 3232 - 3 - 03 - 01 | | | | | | | | | | | | | |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$457.30 | \$0.00 | \$0.00 | \$0.00 | \$457.30 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$223.10 | \$0.00 | \$0.00 | \$0.00 | \$223.10 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$47.75 | \$0.00 | \$0.00 | \$0.00 | \$47.75 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$37.29 | \$0.00 | \$0.00 | \$0.00 | \$37.29 |

Reprogramación

Nº Corr. Modif. PEP: 153

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 03 - 01 | | | | | | | | | | | | | |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$916.01 | \$0.00 | \$0.00 | \$0.00 | \$916.01 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,681.45 | \$0.00 | \$0.00 | \$0.00 | \$1,681.45 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,759.06 | \$0.00 | \$0.00 | \$0.00 | \$1,759.06 |

FECHA : SAN SALVADOR, 21 DE SEPTIEMBRE DE 2021

FIRMA :



Unidad Financiera Institucional

NOMBRE :



Santa Dolores Peña de Ponce

SELLO :

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Monto Se traslado para Compromisos # 1339 Orden de Compra 139/2021.
 por fondo General. # 1341 Orden de Compra 137/2021
 # 1348 Orden de Compra 135/2021
 Suministro de Materiales de ferreteria. # 1350 Orden de Compra 133/2021

Reprogramación

Nº Corr. Modif. PEP: 152

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,163.30 | \$0.00 | \$0.00 | \$0.00 | \$3,163.30 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,163.30 | \$0.00 | \$0.00 | \$0.00 | \$3,163.30 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,163.30 | \$0.00 | \$0.00 | \$0.00 | \$3,163.30 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,313.30 | \$0.00 | \$0.00 | \$0.00 | \$2,313.30 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$850.00 | \$0.00 | \$0.00 | \$0.00 | \$850.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,163.30 | \$0.00 | \$0.00 | \$0.00 | \$3,163.30 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,163.30 | \$0.00 | \$0.00 | \$0.00 | \$3,163.30 |

FECHA : SAN SALVADOR, 1 DE OCTUBRE DE 2021

FIRMA :



Unidad Financiera Institucional

Sonia Dolores Peñate de Ponce

NOMBRE :

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :



SELLO :

Orden de Compra 138/2021 Compromiso 1346 Recursos propios
 Orden de Compra 136/2021 Compromiso 1347 Recursos propios
 Orden de Compra 134/2021 Compromiso 1349 Recursos Propios.

Reprogramación

Nº Corr. Modif. PEP: 151

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$153.43 | \$0.00 | \$0.00 | \$0.00 | \$153.43 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$153.43 | \$0.00 | \$0.00 | \$0.00 | \$153.43 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$153.43 | \$0.00 | \$0.00 | \$0.00 | \$153.43 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2021 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.43 | \$0.00 | \$0.00 | \$0.00 | \$15.43 |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$138.00 | \$0.00 | \$0.00 | \$0.00 | \$138.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$153.43 | \$0.00 | \$0.00 | \$0.00 | \$153.43 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$153.43 | \$0.00 | \$0.00 | \$0.00 | \$153.43 |

FECHA : SAN SALVADOR, 20 DE SEPTIEMBRE DE 2021

FIRMA :

Sonia Dolores Peñate de Ponce
 Unidad Financiera Institucional JEFE
 UNIDAD FINANCIERA INSTITUCIONAL

NOMBRE :

Sonia Dolores Peñate de Ponce

SELLO :

Poliza de Reintegro del fondo Circulante de Moneda Fija
 FC-01-38-09-2024 \$ 153.43 .C-1338

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :