

Reprogramación

Nº Corr. Modif. PEP: 276

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre      | Total          |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                   |               |               |               |               |               |               |               |               |               |               |               |                |                |
| Cifrado : 2022 - 3232 - 3 - 02 - 01                 |               |               |               |               |               |               |               |               |               |               |               |                |                |
| 54118 Herramientas, Repuestos y Accesorios          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$14.86        | \$14.86        |
| <b>Total de la Línea : 01</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$14.86</b> | <b>\$14.86</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$14.86</b> | <b>\$14.86</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                 |               |               |               |               |               |               |               |               |               |               |               |                |                |
| Cifrado : 2022 - 3232 - 3 - 02 - 01                 |               |               |               |               |               |               |               |               |               |               |               |                |                |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$14.86        | \$14.86        |
| <b>Total de la Línea : 01</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$14.86</b> | <b>\$14.86</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                 | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$14.86</b> | <b>\$14.86</b> |

FECHA : SAN SALVADOR, 6 DE DICIEMBRE DE 2022

FIRMA :   
 Unidad Financiera Institucional  
 NOMBRE : Sonia Dolores Peña de Ponce

FIRMA : \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO  
 NOMBRE : \_\_\_\_\_

SELLO : 

SELLO : \_\_\_\_\_

*Carrocería de Dogmatría - CAL*

Reprogramación

Nº Corr. Modif. PEP: 277

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre           | Noviembre     | Diciembre     | Total             |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                   |               |               |               |               |               |               |               |               |               |                   |               |               |                   |
| Cifrado : 2022 - 3232 - 3 - 41 - 01                 |               |               |               |               |               |               |               |               |               |                   |               |               |                   |
| 54106 Productos de Cuero y Caucho                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$10.00           | \$0.00        | \$0.00        | \$10.00           |
| 54107 Productos Químicos                            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$30.00           | \$0.00        | \$0.00        | \$30.00           |
| 54111 Minerales no Metálicos y Productos Derivados  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$360.00          | \$0.00        | \$0.00        | \$360.00          |
| 54112 Minerales Metálicos y Productos Derivados     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$210.00          | \$0.00        | \$0.00        | \$210.00          |
| 54119 Materiales Eléctricos                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$25.00           | \$0.00        | \$0.00        | \$25.00           |
| 54199 Bienes de Uso y Consumo Diversos              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$543.15          | \$0.00        | \$0.00        | \$543.15          |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$25.24           | \$0.00        | \$0.00        | \$25.24           |
| 61101 Mobiliarios                                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$233.16          | \$0.00        | \$0.00        | \$233.16          |
| 61104 Equipos Informáticos                          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$463.60          | \$0.00        | \$0.00        | \$463.60          |
| <b>Total de la Línea : 01</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,900.15</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,900.15</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,900.15</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,900.15</b> |

ESPECIFICOS QUE SE REFUERZAN

|   |        |        |        |        |        |        |        |        |        |        |        |          |          |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|----------|
| Cifrado : 2022 - 3232 - 3 - 41 - 01                 |        |        |        |        |        |        |        |        |        |        |        |          |          |
| 54106 Productos de Cuero y Caucho                   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.00  | \$10.00  |
| 54107 Productos Químicos                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.00  | \$30.00  |
| 54111 Minerales no Metálicos y Productos Derivados  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$360.00 | \$360.00 |
| 54112 Minerales Metálicos y Productos Derivados     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$210.00 | \$210.00 |
| 54119 Materiales Eléctricos                         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.00  | \$25.00  |
| 54199 Bienes de Uso y Consumo Diversos              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$543.15 | \$543.15 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.24  | \$25.24  |

Nº Corr. Modif. PEP: 277

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2022

Institución : 3232

Agrupación Operacional: 5

Instituto Salvadoreño de Rehabilitación Integral  
Recursos de Caracter Extraordinario Institucional

Financiamiento : Recursos Propios

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 61101 Mobiliarios                                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$233.46          | \$233.46          |
| 61110 Maquinaria y Equipo para Apoyo Institucional | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$463.30          | \$463.30          |
| <b>Total de la Línea : 01</b>                      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,900.15</b> | <b>\$1,900.15</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,900.15</b> | <b>\$1,900.15</b> |

FECHA : SAN SALVADOR, 13 DE DICIEMBRE DE 2022

FIRMA :   
 Unidad Financiera Institucional  
 NOMBRE : Sonia Dolores Peña de Ponce



SELLO :

FIRMA : \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO  
 NOMBRE : \_\_\_\_\_  
 SELLO :

Bortex s.a. de C.V. Orden de Compra 275/2022  
 Recursos Propios por \$497.20 CRIO y CRIO C-2006

Nº Corr. Modif. PEP: 278

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                     |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2022 - 3232 - 3 - 04 - 01                   |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54115 Materiales Informáticos                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00            | \$0.00            |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$367.92          | \$367.92          |
| <b>Total de la Línea : 01</b>                         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$367.92</b>   | <b>\$367.92</b>   |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,563.92</b> | <b>\$1,563.92</b> |
|   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,931.84        | \$1,931.84        |
|   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,931.84        | \$1,931.84        |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                   |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2022 - 3232 - 3 - 04 - 01                   |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54118 Herramientas, Repuestos y Accesorios            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,931.84        | \$1,931.84        |
| <b>Total de la Línea : 01</b>                         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,931.84</b> | <b>\$1,931.84</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,931.84</b> | <b>\$1,931.84</b> |
|   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,931.84        | \$1,931.84        |

FECHA : SAN SALVADOR, 7 DE DICIEMBRE DE 2022

FIRMA :   
 Unidad Financiera Institucional  
 NOMBRE : Sonia Dolores Peñate de Ponce



SELLO :

FIRMA : \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO  
 NOMBRE : \_\_\_\_\_

SELLO :

ENT Surgery Group, S.A de C.V. \* Orden de Compra 274/2022  
 \$2,336.84 CALE C-2007

Nº Corr. Modif. PEP: 279

Decreto Legislativo

Reprogramación  
Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre           | Noviembre     | Diciembre         | Total             |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                   |               |               |               |               |               |               |               |               |               |                   |               |                   |                   |
| Cifrado : 2022 - 3232 - 3 - 01 - 01                 |               |               |               |               |               |               |               |               |               |                   |               |                   |                   |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,290.39        | \$0.00        | \$0.00            | \$1,290.39        |
| <b>Total de la Línea : 01</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,290.39</b> | <b>\$0.00</b> | <b>\$0.00</b>     | <b>\$1,290.39</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,290.39</b> | <b>\$0.00</b> | <b>\$0.00</b>     | <b>\$1,290.39</b> |
|   |               |               |               |               |               |               |               |               |               | <b>\$1,290.39</b> |               |                   | <b>\$1,290.39</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                 |               |               |               |               |               |               |               |               |               |                   |               |                   |                   |
| Cifrado : 2022 - 3232 - 3 - 01 - 01                 |               |               |               |               |               |               |               |               |               |                   |               |                   |                   |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00            | \$0.00        | \$1,290.39        | \$1,290.39        |
| <b>Total de la Línea : 01</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$1,290.39</b> | <b>\$1,290.39</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                 | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$1,290.39</b> | <b>\$1,290.39</b> |
|   |               |               |               |               |               |               |               |               |               |                   |               | <b>\$1,290.39</b> | <b>\$1,290.39</b> |

FECHA : SAN SALVADOR, 7 DE DICIEMBRE DE 2022

FIRMA :   
 Unidad Financiera Institucional  
 NOMBRE : Sonia Dolores Peñate de Ponce



SELLO : 

FIRMA : \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO  
 NOMBRE : \_\_\_\_\_

SELLO :

Nº Corr. Modif. PEP: 280  
 Decreto Legislativo  
 Ejercicio Fiscal : 2022  
 Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral  
 Agrupación Operacional: 3 Recursos de Caracter Especial

Acuerdo Ejecutivo Reprogramación Fecha

Financiamiento : Fondo General

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre       | Diciembre       | Total           |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            |               |               |               |               |               |               |               |               |               |               |                 |                 |                 |
| Cifrado : 2022 - 3232 - 3 - 01 - 01                          |               |               |               |               |               |               |               |               |               |               |                 |                 |                 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$940.50        | \$0.00          | \$940.50        |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$940.50</b> | <b>\$0.00</b>   | <b>\$940.50</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                          |               |               |               |               |               |               |               |               |               |               |                 |                 |                 |
| Cifrado : 2022 - 3232 - 3 - 01 - 01                          |               |               |               |               |               |               |               |               |               |               |                 |                 |                 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$940.50        | \$940.50        |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>   | <b>\$940.50</b> | <b>\$940.50</b> |

FECHA : SAN SALVADOR, 9 DE DICIEMBRE DE 2022

FIRMA :   
 Unidad Financiera Institucional

NOMBRE : Sonia Doiores Peña de Ponce

SELLO : 

FIRMA : \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : \_\_\_\_\_

SELLO : \_\_\_\_\_

*Cambio de Compromiso - Calzadores para Discapacitados Físicos - PAC*

Nº Corr. Modif. PEP: 281

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2022

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle  | Enero  | Febrero | Marzo  | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre  | Total      |
|--|--------|---------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|------------|------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>  |        |         |        |        |        |        |        |        |            |         |           |            |            |
| Cifrado : 2022 - 3232 - 3 - 01 - 01<br>54107 Productos Químicos          | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00     | \$0.00     |
| <b>Total de la Línea : 01</b>  | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$3,857.41 | \$3,857.41 |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                                      |        |         |        |        |        |        |        |        |            |         |           |            |            |
| Cifrado : 2022 - 3232 - 3 - 01 - 01<br>54105 Productos de Papel y Cartón | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00     | \$0.00     |
| <b>Total de la Línea : 01</b>  | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$3,857.41 | \$3,857.41 |

FECHA : SAN SALVADOR, 9 DE DICIEMBRE DE 2022

FIRMA :   
Unidad Financiera Institucional

NOMBRE : Sonia Dolores Peña de Ponce

SELLO : 

FIRMA : \_\_\_\_\_  
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : \_\_\_\_\_

SELLO : \_\_\_\_\_

David Ernesto Canales Mejía Orden de Compra 278/2022 ₡ 8,320.00 c-2102.  
Jose Edgardo Hernandez Pineda Orden de Compra 279/2022 ₡ 4,647.58 c-2103

Reprogramación

| Nº Corr. Modif. PEP:              | 282                       | Decreto Legislativo                              | Acuerdo Ejecutivo | Fecha         |               |               |               |               |               |               |               |                  |                  |                 |
|-----------------------------------|---------------------------|--|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------|------------------|-----------------|
| Ejercicio Fiscal :                | 2022                      |  |                   |               |               |               |               |               |               |               |               | Financiamiento : | Recursos Propios |                 |
| Institución :                     | 3232                      | Instituto Salvadoreño de Rehabilitación Integral |                   |               |               |               |               |               |               |               |               |                  |                  |                 |
| Agrupación Operacional:           | 3                         | Recursos de Caracter Especial                    |                   |               |               |               |               |               |               |               |               |                  |                  |                 |
| Detalle                           | Enero                     | Febrero  | Marzo             | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre        | Total            |                 |
| <b>ESPECIFICOS QUE DISMINUYEN</b> |                           |  |                   |               |               |               |               |               |               |               |               |                  |                  |                 |
| Cifrado :                         | 2022 - 3232 - 3 - 02 - 01 |  |                   |               |               |               |               |               |               |               |               |                  |                  |                 |
| 54113                             | 54113                     | 54113  | 54113             | 54113         | 54113         | 54113         | 54113         | 54113         | 54113         | 54113         | 54113         | 54113            | 54113            | 54113           |
| Material                          | \$0.00                    | \$0.00   | \$0.00            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00           | \$437.26         | \$437.26        |
| Instrumental de                   |                           |  |                   |               |               |               |               |               |               |               |               |                  |                  |                 |
| Laboratorios y uso Médico         |                           |  |                   |               |               |               |               |               |               |               |               |                  |                  |                 |
| <b>Total de la Línea : 01</b>     | <b>\$0.00</b>             | <b>\$0.00</b>                                    | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>    | <b>\$437.26</b>  | <b>\$437.26</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b> | <b>\$0.00</b>             | <b>\$0.00</b>                                    | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>    | <b>\$437.26</b>  | <b>\$437.26</b> |

ESPECIFICOS QUE SE REFUERZAN

|  |                           |        |        |        |        |        |        |        |        |        |        |        |          |          |
|--|---------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|----------|
| Cifrado :                                    | 2022 - 3232 - 3 - 02 - 01 |        |        |        |        |        |        |        |        |        |        |        |          |          |
| 54105  | 54105                     | 54105  | 54105  | 54105  | 54105  | 54105  | 54105  | 54105  | 54105  | 54105  | 54105  | 54105  | 54105    | 54105    |
| Productos de Papel y Cartón                  | \$0.00                    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.20   | \$3.20   |
| 54107  | 54107                     | 54107  | 54107  | 54107  | 54107  | 54107  | 54107  | 54107  | 54107  | 54107  | 54107  | 54107  | 54107    | 54107    |
| Productos Químicos                           | \$0.00                    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54.25  | \$54.25  |
| 54111  | 54111                     | 54111  | 54111  | 54111  | 54111  | 54111  | 54111  | 54111  | 54111  | 54111  | 54111  | 54111  | 54111    | 54111    |
| Minerales no Metálicos y Productos Derivados | \$0.00                    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$145.65 | \$145.65 |
| 54112  | 54112                     | 54112  | 54112  | 54112  | 54112  | 54112  | 54112  | 54112  | 54112  | 54112  | 54112  | 54112  | 54112    | 54112    |
| Minerales Metálicos y Productos Derivados    | \$0.00                    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$44.20  | \$44.20  |
| 54118  | 54118                     | 54118  | 54118  | 54118  | 54118  | 54118  | 54118  | 54118  | 54118  | 54118  | 54118  | 54118  | 54118    | 54118    |
| Herramientas, Repuestos y Accesorios         | \$0.00                    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$81.21  | \$81.21  |
| 54119  | 54119                     | 54119  | 54119  | 54119  | 54119  | 54119  | 54119  | 54119  | 54119  | 54119  | 54119  | 54119  | 54119    | 54119    |
| Materiales Eléctricos                        | \$0.00                    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$81.25  | \$81.25  |

Potera de Reintegro del fondo de Caja chica No 04-18-12-2022 \$ 197.95 C-2106 CAL.  
 No 03-19-12-2022 \$ 127.96 C-2107 CRC.  
 No. 09-12-12-2022 \$ 111.35 C 2108 CRP.



Nº Corr. Modif. PEP: 282

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

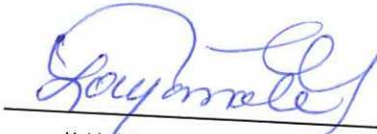
Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Recursos Propios

| Detalle                                | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre       | Total           |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>    |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2022 - 3232 - 3 - 02 - 01    |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$27.50         | \$27.50         |
| <b>Total de la Línea : 01</b>          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$437.26</b> | <b>\$437.26</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$437.26</b> | <b>\$437.26</b> |

FECHA : SAN SALVADOR, 9 DE DICIEMBRE DE 2022

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Licda. Sonia Dolores Peñate de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 283

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

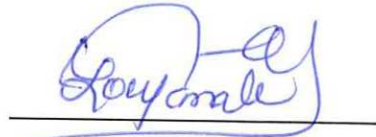
| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre       | Total           |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>   |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 51203 Aguinaldos                    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$365.00        | \$365.00        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$365.00</b> | <b>\$365.00</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$365.00</b> | <b>\$365.00</b> |

ESPECIFICOS QUE SE REFUERZAN

|                                     |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 51201 Sueldos                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$363.00        | \$363.00        |
| 51402 Por Remuneraciones Eventuales | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2.00          | \$2.00          |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$365.00</b> | <b>\$365.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$365.00</b> | <b>\$365.00</b> |

FECHA : SAN SALVADOR, 13 DE DICIEMBRE DE 2022

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peñate de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Nº Corr. Modif. PEP: 284

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                 | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto             | Septiembre    | Octubre       | Noviembre     | Diciembre          | Total              |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|--------------------|--------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>       |               |               |               |               |               |               |               |                    |               |               |               |                    |                    |
| Cifrado : 2022 - 3232 - 3 - 04 - 01     |               |               |               |               |               |               |               |                    |               |               |               |                    |                    |
| 61103 Equipos Médicos y de Laboratorios | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$51,385.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$51,385.00        |
| <b>Total de la Línea : 01</b>           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$51,385.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>      | <b>\$51,385.00</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$51,385.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>      | <b>\$51,385.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>     |               |               |               |               |               |               |               |                    |               |               |               |                    |                    |
| Cifrado : 2022 - 3232 - 3 - 04 - 01     |               |               |               |               |               |               |               |                    |               |               |               |                    |                    |
| 61103 Equipos Médicos y de Laboratorios | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$0.00        | \$0.00        | \$0.00        | \$51,385.00        | \$51,385.00        |
| <b>Total de la Línea : 01</b>           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$51,385.00</b> | <b>\$51,385.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$51,385.00</b> | <b>\$51,385.00</b> |

FECHA : SAN SALVADOR, 9 DE DICIEMBRE DE 2022

FIRMA :   
 Unidad Financiera Institucional

NOMBRE : Sonia Dolores Peñate de Ponce

SELLO : 

FIRMA : \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : \_\_\_\_\_

SELLO : \_\_\_\_\_

*Cambios de Mes entrega de Equipo.*

Nº Corr. Modif. PEP: 285

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2022

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Recursos Propios

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre       | Total           |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$256.03        | \$256.03        |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$256.03</b> | <b>\$256.03</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                          |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54307 Servicios de Limpiezas y Fumigaciones                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$211.03        | \$211.03        |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$211.03</b> | <b>\$211.03</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$45.00</b>  | <b>\$45.00</b>  |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$256.03</b> | <b>\$256.03</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$256.03</b> | <b>\$256.03</b> |

Cifrado : 2022 - 3232 - 3 - 02 - 01

54118 Herramientas, Repuestos y Accesorios

54307 Servicios de Limpiezas y Fumigaciones

FECHA : SAN SALVADOR, 9 DE DICIEMBRE DE 2022

FIRMA :   
Unidad Financiera Institucional

NOMBRE : Sonia Dolores Peña de Ponce

SELLO : 

FIRMA : \_\_\_\_\_  
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : \_\_\_\_\_

SELLO : \_\_\_\_\_

Orden de Compra 273/2020 Compra de Baterías,  
Batersuperca S.A de C.V. CRina c-2111

Reprogramación

Nº Corr. Modif. PEP: 286      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2022  
 Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral      Financiamiento : Fondo General  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre       | Total           |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                       |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2022 - 3232 - 3 - 02 - 01                     |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54199 Bienes de Uso y Consumo Diversos                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$21.39         | \$21.39         |
| 54303 Mantenimientos y Reparaciones de Bienes Inmuebles | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.04          | \$0.04          |
| 54316 Arrendamiento de Bienes Muebles                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$30.72         | \$30.72         |
| 54319 Servicios de Inspección                           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$81.77         | \$81.77         |
| 54508 Estudios e Investigaciones                        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.40          | \$0.40          |
| <b>Total de la Línea : 01</b>                           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$134.32</b> | <b>\$134.32</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$134.32</b> | <b>\$134.32</b> |

Orden de Compra. 282/2022 \$ 134.52 Suministro de Serv. de fumigación  
 Fondo General Up0201 Centro de Rehabilitación Profesional CRP.  
 C-2112

Reprogramación

Acuerdo Ejecutivo

Fecha

Decreto Legislativo

Financiamiento : Fondo General

Nº Corr. Modif. PEP: 286

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                     | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre       | Total           |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>         |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2022 - 3232 - 3 - 02 - 01         |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$134.32        | \$134.32        |
| <b>Total de la Línea : 01</b>               | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$134.32</b> | <b>\$134.32</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$134.32</b> | <b>\$134.32</b> |

FECHA : SAN SALVADOR, 9 DE DICIEMBRE DE 2022

FIRMA :

*Sonia Dolores Peña de Ponce*  
 Unidad Financiera Institucional

NOMBRE :

**Sonia Dolores Peña de Ponce**

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 287

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre       | Total           |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>      |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2022 - 3232 - 3 - 04 - 01    |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$147.44        | \$147.44        |
| <b>Total de la Línea : 01</b>          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$147.44</b> | <b>\$147.44</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$147.44</b> | <b>\$147.44</b> |

|  |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2022 - 3232 - 3 - 04 - 01        |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$147.44        | \$147.44        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$147.44</b> | <b>\$147.44</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$147.44</b> | <b>\$147.44</b> |

FECHA : SAN SALVADOR, 9 DE DICIEMBRE DE 2022

FIRMA :   
Unidad Financiera Institucional

NOMBRE : Sonia Dolores Peña de Ponce

SELLO :



FIRMA : \_\_\_\_\_  
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : \_\_\_\_\_

SELLO :

Fomer Cleaning Services S.A de C.V. Orden de Compra  
283/2022 Recursos Propios C-2113 del CAA.

## Reprogramación

Nº Corr. Modif. PEP: 288

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total           |                 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            |               |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2022 - 3232 - 3 - 02 - 01                          |               |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$702.75        | \$702.75        |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$702.75</b> | <b>\$702.75</b> |
| Cifrado : 2022 - 3232 - 3 - 04 - 01                          |               |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54199 Bienes de Uso y Consumo Diversos                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$184.15        | \$184.15        |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$184.15</b> | <b>\$184.15</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$886.90</b> | <b>\$886.90</b> |

## ESPECIFICOS QUE SE REFUERZAN

|  |               |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| Cifrado : 2022 - 3232 - 3 - 02 - 01                |               |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54104 Productos Textiles y Vestuarios              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$20.50         | \$20.50         |
| 54105 Productos de Papel y Cartón                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$48.70         | \$48.70         |
| 54106 Productos de Cuero y Caucho                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2.95          | \$2.95          |
| 54107 Productos Químicos                           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$151.92        | \$151.92        |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$13.59         | \$13.59         |
| 54112 Minerales Metálicos y Productos Derivados    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4.06          | \$4.06          |
| 54118 Herramientas, Repuestos y Accesorios         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$25.91         | \$25.91         |
| 54119 Materiales Eléctricos                        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$273.17        | \$273.17        |
| 54199 Bienes de Uso y Consumo Diversos             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$115.95        | \$115.95        |
| 54404 Viáticos por Comisión Externa                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$46.00         | \$46.00         |
| <b>Total de la Línea : 01</b>                      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$702.75</b> | <b>\$702.75</b> |
| Cifrado : 2022 - 3232 - 3 - 04 - 01                |               |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54107 Productos Químicos                           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$120.65        | \$120.65        |



Reprogramación

Acuerdo Ejecutivo

Fecha

Nº Corr. Modif. PEP: 288

Decreto Legislativo

Financiamiento : Recursos Propios

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre       | Total           |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>             |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2022 - 3232 - 3 - 04 - 01             |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$14.50         | \$14.50         |
| 54118 Herramientas, Repuestos y Accesorios      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$49.00         | \$49.00         |
| <b>Total de la Línea : 01</b>                   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$184.15</b> | <b>\$184.15</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>             | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$886.90</b> | <b>\$886.90</b> |

FECHA : SAN SALVADOR, 12 DE DICIEMBRE DE 2022

FIRMA :   
 Unidad Financiera Institucional

NOMBRE : Sonia Dolores Peña de Ponce

SELLO : 

FIRMA : \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : \_\_\_\_\_

SELLO : \_\_\_\_\_

Poliza de Reintegro del fondo de Caja chica upo201 ERP C-2114  
 upo201 CROR. C-2113

Reprogramación

Nº Corr. Modif. PEP: 289

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre       | Total           |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2022 - 3232 - 3 - 02 - 01                          |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$190.40        | \$190.40        |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$190.40</b> | <b>\$190.40</b> |
| Cifrado : 2022 - 3232 - 3 - 04 - 01                          |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54199 Bienes de Uso y Consumo Diversos                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$242.28        | \$242.28        |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$242.28</b> | <b>\$242.28</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$432.68</b> | <b>\$432.68</b> |

ESPECIFICOS QUE SE REFUERZAN

|  |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| Cifrado : 2022 - 3232 - 3 - 02 - 01                |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54107 Productos Químicos                           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$120.65        | \$120.65        |
| 54112 Minerales Metálicos y Productos Derivados    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$14.50         | \$14.50         |
| 54118 Herramientas, Repuestos y Accesorios         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$49.00         | \$49.00         |
| 54199 Bienes de Uso y Consumo Diversos             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$6.25          | \$6.25          |
| <b>Total de la Línea : 01</b>                      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$190.40</b> | <b>\$190.40</b> |
| Cifrado : 2022 - 3232 - 3 - 04 - 01                |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54105 Productos de Papel y Cartón                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$48.70         | \$48.70         |
| 54107 Productos Químicos                           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$54.97         | \$54.97         |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$13.34         | \$13.34         |
| 54118 Herramientas, Repuestos y Accesorios         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$22.97         | \$22.97         |



Nº Corr. Modif. PEP: 289

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2022

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Recursos Propios

| Detalle                             | Enero  | Febrero | Marzo  | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total    |
|-------------------------------------|--------|---------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|----------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |        |         |        |        |        |        |        |        |            |         |           |           |          |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |        |         |        |        |        |        |        |        |            |         |           |           |          |
| 54119 Materiales Eléctricos         | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$0.00   |
| <b>Total de la Línea : 01</b>       | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$102.30  | \$102.30 |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$242.28  | \$242.28 |
|                                     | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$432.68  | \$432.68 |

FECHA : SAN SALVADOR, 12 DE DICIEMBRE DE 2022

FIRMA :   
 Unidad Financiera Institucional

NOMBRE : Sonia Dolores Peña de Ponce



FIRMA : \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : \_\_\_\_\_

SELLO : \_\_\_\_\_

Poliza de Reintegro del fondo de capacitacion. upo201 arena c-2116  
 upo401 cate c-2118

Gobierno de El Salvador

12/12/2022

Nº Corr. Modif. PEP: 290  
 Decreto Legislativo  
 Ejercicio Fiscal : 2022  
 Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral  
 Agrupación Operacional: 3 Recursos de Caracter Especial

Acuerdo Ejecutivo  
 Reprogramación  
 Fecha

Financiamiento : Fondo General

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre            | Noviembre     | Diciembre          | Total              |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|--------------------|--------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                       |               |               |               |               |               |               |               |               |               |                    |               |                    |                    |
| Cifrado : 2022 - 3232 - 3 - 01 - 01                     |               |               |               |               |               |               |               |               |               |                    |               |                    |                    |
| 54599 Consultorías, Estudios e Investigaciones Diversas | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$29,862.09        | \$0.00        | \$0.00             | \$29,862.09        |
| <b>Total de la Línea : 01</b>                           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$29,862.09</b> | <b>\$0.00</b> | <b>\$0.00</b>      | <b>\$29,862.09</b> |
| <b>ESPECIFICOS QUE SE REFUEZAN</b>                      |               |               |               |               |               |               |               |               |               |                    |               |                    |                    |
| Cifrado : 2022 - 3232 - 3 - 01 - 01                     |               |               |               |               |               |               |               |               |               |                    |               |                    |                    |
| 54599 Consultorías, Estudios e Investigaciones Diversas | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$0.00        | \$29,862.09        | \$29,862.09        |
| <b>Total de la Línea : 01</b>                           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>      | <b>\$0.00</b> | <b>\$29,862.09</b> | <b>\$29,862.09</b> |

FECHA : SAN SALVADOR, 12 DE DICIEMBRE DE 2022

FIRMA :   
 Unidad Financiera Institucional

NOMBRE : Sonia Dolores Peñate de Ponce



SELLO :

FIRMA : \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

*Parvicio de Consultoría para levantamiento Topográfico y Arquitectónico.*

Reprogramación

Nº Corr. Modif. PEP: 291

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Juño          | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre       | Diciembre       | Total             |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                     |               |               |               |               |               |               |               |               |               |               |               |                 |                 |                   |
| Cifrado : 2022 - 3232 - 3 - 01 - 01                   |               |               |               |               |               |               |               |               |               |               |               |                 |                 |                   |
| 54104 Productos Textiles y Vestuarios                 | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$775.10        | \$0.00          | \$775.10          |
| <b>Total de la Línea : 01</b>                         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$775.10</b> | <b>\$0.00</b>   | <b>\$775.10</b>   |
| Cifrado : 2022 - 3232 - 3 - 04 - 01                   |               |               |               |               |               |               |               |               |               |               |               |                 |                 |                   |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$450.00        | \$450.00          |
| <b>Total de la Línea : 01</b>                         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>   | <b>\$450.00</b> | <b>\$450.00</b>   |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$775.10</b> | <b>\$450.00</b> | <b>\$1,225.10</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                   |               |               |               |               |               |               |               |               |               |               |               |                 |                 |                   |
| Cifrado : 2022 - 3232 - 3 - 01 - 01                   |               |               |               |               |               |               |               |               |               |               |               |                 |                 |                   |
| 54104 Productos Textiles y Vestuarios                 | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$775.10        | \$775.10          |
| <b>Total de la Línea : 01</b>                         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>   | <b>\$775.10</b> | <b>\$775.10</b>   |

Gobierno de El Salvador

12/12/2022

Nº Corr. Modif. PEP: 291

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total             |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                 |               |               |               |               |               |               |               |               |               |               |               |               |                   |
| Cifrado : 2022 - 3232 - 3 - 04 - 01                 | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$450.00          |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$450.00          |
| <b>Total de la Línea : 01</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,225.10</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                 | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,225.10</b> |

FECHA : SAN SALVADOR, 12 DE DICIEMBRE DE 2022

FIRMA :   
 Unidad Financiera Institucional  
 NOMBRE : Sonia Dolores Peñate de Ponce



SELLO :

FIRMA : \_\_\_\_\_  
 NOMBRE : DIRECCION GENERAL DEL PRESUPUESTO  
 SELLO : \_\_\_\_\_

*Gabachones para atención de pacientes*

Reprogramación

Nº Corr. Modif. PEP: 292      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2022  
 Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral      Financiamiento : Recursos Propios  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total           |                 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            |               |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2022 - 3232 - 3 - 02 - 01                          |               |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$275.66        | \$275.66        |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$275.66</b> | <b>\$275.66</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$275.66</b> | <b>\$275.66</b> |

ESPECIFICOS QUE SE REFUERZAN

|   |        |        |        |        |        |        |        |        |        |        |        |        |         |         |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|
| Cifrado : 2022 - 3232 - 3 - 02 - 01               |        |        |        |        |        |        |        |        |        |        |        |        |         |         |
| 54105 Productos de Papel y Cartón                 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$69.40 | \$69.40 |
| 54107 Productos Químicos                          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$58.52 | \$58.52 |
| 54118 Herramientas, Repuestos y Accesorios        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8.95  | \$8.95  |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17.12 | \$17.12 |

Poliza de Reintegro del fondo de Caja chica  
 No. 02-13-12-22 CAA \$ 227.03 C-2123.  
 No 04-19-12-22 CAB \$ 123.77 C-2224.  
 No 05-19-12-22 CReina \$ 108.00 C-2225.

Reprogramación

Nº Corr. Modif. PEP: 292      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2022      Financiamiento : Recursos Propios

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre       | Total           |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                 |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2022 - 3232 - 3 - 02 - 01                 |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$121.67        | \$121.67        |
| <b>Total de la Línea : 01</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$275.66</b> | <b>\$275.66</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                 | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$275.66</b> | <b>\$275.66</b> |

FECHA : SAN SALVADOR, 12 DE DICIEMBRE DE 2022

FIRMA :   
Unidad Financiera Institucional

NOMBRE : Sonia Dolores Peña de Ponce



SELLO :

FIRMA : \_\_\_\_\_  
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : \_\_\_\_\_

SELLO :



Decreto Legislativo  
 Ejercicio Fiscal : 2022  
 Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral  
 Agrupación Operacional: 3 Recursos de Caracter Especial

Acuerdo Ejecutivo Reprogramación

Financiamiento : Fondo General

| Detalle   | Enero  | Febrero | Marzo  | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre   | Diciembre | Total       |
|---|--------|---------|--------|--------|--------|--------|--------|--------|------------|---------|-------------|-----------|-------------|
| Cifrado : 2022 - 3232 - 3 - 01 - 01<br>54101 Productos Alimenticios para Personas |        |         |        |        |        |        |        |        |            |         |             |           |             |
| <b>ESPECIFICOS QUE DISMINUYEN</b>   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00      | \$0.00    | \$0.00      |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00      | \$0.00    | \$0.00      |
| <b>Total de la Línea : 01</b>   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00      | \$0.00    | \$0.00      |
| Cifrado : 2022 - 3232 - 3 - 01 - 01<br>54101 Productos Alimenticios para Personas |        |         |        |        |        |        |        |        |            |         |             |           |             |
| <b>ESPECIFICOS QUE DISMINUYEN</b>   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00      | \$0.00    | \$0.00      |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00      | \$0.00    | \$0.00      |
| <b>Total de la Línea : 01</b>   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00      | \$0.00    | \$0.00      |
| <b>Total de la Línea : 01</b>   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$24,782.50 | \$0.00    | \$24,782.50 |
| <b>Total de la Línea : 01</b>   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$24,782.50 | \$0.00    | \$24,782.50 |
| <b>Total de la Línea : 01</b>   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$24,782.50 | \$0.00    | \$24,782.50 |

FECHA : SAN SALVADOR, 14 DE DICIEMBRE DE 2022

FIRMA :   
 Unidad Financiera Institucional  
 NOMBRE : **Sonia Dolores Peña de Ponce**



SELO : *Coupu de hecho Sonia Dolores Peña de Ponce - CAA.*

FIRMA : \_\_\_\_\_  
 NOMBRE : \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

SELO :

Gobierno de El Salvador

14/12/2022

| Detalle                                    | Reprogramación |         |        |        |        |        |        |        |            |         |           |           | Total  |
|--|----------------|---------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|--------|
|  | Enero          | Febrero | Marzo  | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre |        |
| ESPECIFICOS QUE DISMINUYEN                 |                |         |        |        |        |        |        |        |            |         |           |           |        |
| Cifrado : 2022 - 3232 - 3 - 01 - 01        | \$0.00         | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$5.00    | \$5.00 |
| 54199 Bienes de Uso y Consumo Diversos     | \$0.00         | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$5.00    | \$5.00 |
| Total de la Línea : 01                     | \$0.00         | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$5.00    | \$5.00 |
| ESPECIFICOS QUE SE REFUERZAN               |                |         |        |        |        |        |        |        |            |         |           |           |        |
| Cifrado : 2022 - 3232 - 3 - 01 - 01        | \$0.00         | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$5.00    | \$5.00 |
| 54101 Productos Alimenticios para Personas | \$0.00         | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$5.00    | \$5.00 |
| Total de la Línea : 01                     | \$0.00         | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$5.00    | \$5.00 |

Corr. Modif. PEP: 294

Ejercicio Fiscal : 2022  
 Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral  
 Clasificación Operacional: 3 Recursos de Caracter Especial

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Financiamiento : Fondo General

Cifrado : 2022 - 3232 - 3 - 01 - 01  
 54199 Bienes de Uso y Consumo Diversos

Total de la Línea : 01

ESPECIFICOS QUE DISMINUYEN

Cifrado : 2022 - 3232 - 3 - 01 - 01  
 54101 Productos Alimenticios para Personas

Total de la Línea : 01

ESPECIFICOS QUE SE REFUERZAN

FECHA : SAN SALVADOR, 14 DE DICIEMBRE DE 2022

FIRMA :   
 Unidad Financiera Institucional

NOMBRE : Sonia Dolores Peñate de Ponce



SELO : Complemento para compra de leche para lactancia. CAA

FIRMA : \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : \_\_\_\_\_

SELLO :

Reprogramación

| Nº Corr. Modif. PEP:  | 295           | Decreto Legislativo | Acuerdo Ejecutivo | Fecha         | Financiamiento : Fondo General |               |               |               |               |                     |               |               |                     |
|---|---------------|---------------------|-------------------|---------------|--------------------------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------------|
| Ejercicio Fiscal : 2022   |               |                     |                   |               |                                |               |               |               |               |                     |               |               |                     |
| Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral |               |                     |                   |               |                                |               |               |               |               |                     |               |               |                     |
| Agrupación Operacional: 3 Recursos de Caracter Especial             |               |                     |                   |               |                                |               |               |               |               |                     |               |               |                     |
| Detalle   | Enero         | Febrero             | Marzo             | Abril         | Mayo                           | Junio         | Julio         | Agosto        | Septiembre    | Octubre             | Noviembre     | Diciembre     | Total               |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                                   |               |                     |                   |               |                                |               |               |               |               |                     |               |               |                     |
| Cifrado : 2022 - 3232 - 3 - 02 - 01                                 |               |                     |                   |               |                                |               |               |               |               |                     |               |               |                     |
| 54104 Productos Textiles y Vestuarios                               | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$390.00            | \$0.00        | \$0.00        | \$390.00            |
| 54107 Productos Químicos  | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,410.00          | \$0.00        | \$0.00        | \$1,410.00          |
| <b>Total de la Línea : 01</b>                                       | <b>\$0.00</b> | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b>                  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,800.00</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,800.00</b>   |
| Cifrado : 2022 - 3232 - 3 - 03 - 01                                 |               |                     |                   |               |                                |               |               |               |               |                     |               |               |                     |
| 54104 Productos Textiles y Vestuarios                               | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$580.00            | \$0.00        | \$0.00        | \$580.00            |
| 54106 Productos de Cuero y Caucho                                   | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,024.00          | \$0.00        | \$0.00        | \$3,024.00          |
| 54107 Productos Químicos  | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$24,530.99         | \$0.00        | \$0.00        | \$24,530.99         |
| 54111 Minerales no Metálicos y Productos Derivados                  | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,945.60          | \$0.00        | \$0.00        | \$1,945.60          |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico        | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$830.00            | \$0.00        | \$0.00        | \$830.00            |
| 54199 Bienes de Uso y Consumo Diversos                              | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$71,729.26         | \$0.00        | \$0.00        | \$71,729.26         |
| <b>Total de la Línea : 01</b>                                       | <b>\$0.00</b> | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b>                  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$102,639.85</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$102,639.85</b> |
| Cifrado : 2022 - 3232 - 3 - 03 - 03                                 |               |                     |                   |               |                                |               |               |               |               |                     |               |               |                     |
| 54199 Bienes de Uso y Consumo Diversos                              | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,045.00          | \$0.00        | \$0.00        | \$3,045.00          |
| <b>Total de la Línea : 03</b>                                       | <b>\$0.00</b> | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b>                  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,045.00</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,045.00</b>   |
| Cifrado : 2022 - 3232 - 3 - 04 - 01                                 |               |                     |                   |               |                                |               |               |               |               |                     |               |               |                     |
| 54104 Productos Textiles y Vestuarios                               | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$30.00             | \$0.00        | \$0.00        | \$30.00             |
| 54107 Productos Químicos  | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$8,460.00          | \$0.00        | \$0.00        | \$8,460.00          |
| <b>Total de la Línea : 01</b>                                       | <b>\$0.00</b> | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b>                  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$8,490.00</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$8,490.00</b>   |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                                   | <b>\$0.00</b> | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b>                  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$115,974.85</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$115,974.85</b> |

ESPECIFICOS QUE SE REFUERZAN

|                                       |        |        |        |        |        |        |        |        |        |        |        |          |          |
|---------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|----------|
| Cifrado : 2022 - 3232 - 3 - 02 - 01   |        |        |        |        |        |        |        |        |        |        |        |          |          |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$390.00 | \$390.00 |

Gobierno de El Salvador

14/12/2022

Reprogramación

Nº Corr. Modif. PEP: 295

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total               |                     |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                          |               |               |               |               |               |               |               |               |               |               |               |               |                     |                     |
| <b>Cifrado : 2022 - 3232 - 3 - 02 - 01</b>                   |               |               |               |               |               |               |               |               |               |               |               |               |                     |                     |
| 54107 Productos Químicos                                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,410.00          | \$1,410.00          |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,800.00</b>   | <b>\$1,800.00</b>   |
| <b>Cifrado : 2022 - 3232 - 3 - 03 - 01</b>                   |               |               |               |               |               |               |               |               |               |               |               |               |                     |                     |
| 54104 Productos Textiles y Vestuarios                        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$580.00            | \$580.00            |
| 54106 Productos de Cuero y Caucho                            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,024.00          | \$3,024.00          |
| 54107 Productos Químicos                                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$24,530.99         | \$24,530.99         |
| 54111 Minerales no Metálicos y Productos Derivados           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,945.60          | \$1,945.60          |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$830.00            | \$830.00            |
| 54199 Bienes de Uso y Consumo Diversos                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$71,729.26         | \$71,729.26         |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$102,639.85</b> | <b>\$102,639.85</b> |
| <b>Cifrado : 2022 - 3232 - 3 - 03 - 03</b>                   |               |               |               |               |               |               |               |               |               |               |               |               |                     |                     |
| 54199 Bienes de Uso y Consumo Diversos                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,045.00          | \$3,045.00          |
| <b>Total de la Línea : 03</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,045.00</b>   | <b>\$3,045.00</b>   |
| <b>Cifrado : 2022 - 3232 - 3 - 04 - 01</b>                   |               |               |               |               |               |               |               |               |               |               |               |               |                     |                     |
| 54104 Productos Textiles y Vestuarios                        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$30.00             | \$30.00             |

14/12/20

Gobierno de El Salvador

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Instituto Salvadoreño de Rehabilitación Integral  
3 Recursos de Caracter Especial

Institución : 2022  
3232  
Agrupación Operacional:  
Detalle

| Detalle                             | Enero   | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre           | Total               |
|-------------------------------------|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------------|
|                                     | Cifrado : 2022 - 3232 - 3 - 04 - 01<br>54107 Productos Químicos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$8,460.00          |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$8,460.00</b>   | <b>\$8,490.00</b>   |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$115,974.85</b> | <b>\$115,974.85</b> |

Financiamiento : Fondo General

FIRMA :

*Sonia Dolores Peñate de Poñce*

NOMBRE :

Unidad Financiera Institucional  
*Sonia Dolores Peñate de Poñce*

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

*Matawala Divanas para elaboración de Arteses y Productos*

Nº Corr. Modif. PEP: 296

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2022

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>   |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2022 - 3232 - 3 - 01 - 01<br>54107 Productos Químicos                                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00            | \$0.00            |
| <b>Total de la Línea : 01</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$7,943.20</b> | <b>\$7,943.20</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>   |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2022 - 3232 - 3 - 01 - 01<br>54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00            | \$0.00            |
| <b>Total de la Línea : 01</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$7,943.20</b> | <b>\$7,943.20</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$7,943.20</b> | <b>\$7,943.20</b> |

FECHA : SAN SALVADOR, 14 DE DICIEMBRE DE 2022

FIRMA :   
 Unidad Financiera Institucional

NOMBRE : Sonia Dolores Poitata de Pomar



SELO : Dominasto de compras fresas y calabazas - CAC - CR10

FIRMA : \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : \_\_\_\_\_

SELO : \_\_\_\_\_

## Reprogramación

Nº Corr. Modif. PEP: 297

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Financiamiento : Fondo General

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre        | Octubre       | Noviembre     | Diciembre     | Total             |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                          |               |               |               |               |               |               |               |               |                   |               |               |               |                   |
| <b>Cifrado : 2022 - 3232 - 3 - 01 - 01</b>                 |               |               |               |               |               |               |               |               |                   |               |               |               |                   |
| 54105 Productos de Papel y Cartón                          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,896.50        | \$0.00        | \$0.00        | \$0.00        | \$3,896.50        |
| 54107 Productos Químicos                                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1.30            | \$0.00        | \$0.00        | \$0.00        | \$1.30            |
| 54114 Materiales de Oficina                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,982.75        | \$0.00        | \$0.00        | \$0.00        | \$1,982.75        |
| 54115 Materiales Informáticos                              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$584.05          | \$0.00        | \$0.00        | \$0.00        | \$584.05          |
| 54116 Libros , Textos, Utiles de Enseñanza y Publicaciones | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$7.70            | \$0.00        | \$0.00        | \$0.00        | \$7.70            |
| <b>Total de la Línea : 01</b>                              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$6,472.30</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$6,472.30</b> |
| <b>Cifrado : 2022 - 3232 - 3 - 02 - 01</b>                 |               |               |               |               |               |               |               |               |                   |               |               |               |                   |
| 54105 Productos de Papel y Cartón                          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,626.39        | \$0.00        | \$0.00        | \$0.00        | \$2,626.39        |
| 54107 Productos Químicos                                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$17.55           | \$0.00        | \$0.00        | \$0.00        | \$17.55           |
| 54114 Materiales de Oficina                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,408.74        | \$0.00        | \$0.00        | \$0.00        | \$1,408.74        |
| 54115 Materiales Informáticos                              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$565.55          | \$0.00        | \$0.00        | \$0.00        | \$565.55          |
| 54116 Libros , Textos, Utiles de Enseñanza y Publicaciones | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$89.52           | \$0.00        | \$0.00        | \$0.00        | \$89.52           |
| <b>Total de la Línea : 01</b>                              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$4,707.75</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$4,707.75</b> |
| <b>Cifrado : 2022 - 3232 - 3 - 03 - 01</b>                 |               |               |               |               |               |               |               |               |                   |               |               |               |                   |
| 54105 Productos de Papel y Cartón                          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2.20            | \$0.00        | \$0.00        | \$0.00        | \$2.20            |
| 54114 Materiales de Oficina                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5.45            | \$0.00        | \$0.00        | \$0.00        | \$5.45            |
| <b>Total de la Línea : 01</b>                              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$7.65</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$7.65</b>     |
| <b>Cifrado : 2022 - 3232 - 3 - 04 - 01</b>                 |               |               |               |               |               |               |               |               |                   |               |               |               |                   |
| 54105 Productos de Papel y Cartón                          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,522.12        | \$0.00        | \$0.00        | \$0.00        | \$1,522.12        |
| 54107 Productos Químicos                                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$35.10           | \$0.00        | \$0.00        | \$0.00        | \$35.10           |
| 54114 Materiales de Oficina                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$743.41          | \$0.00        | \$0.00        | \$0.00        | \$743.41          |
| 54115 Materiales Informáticos                              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$98.75           | \$0.00        | \$0.00        | \$0.00        | \$98.75           |

Gobierno de El Salvador

14/12/2022

Reprogramación

Nº Corr. Modif. PEP: 297

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre         | Octubre       | Noviembre     | Diciembre         | Total              |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|-------------------|--------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                          |               |               |               |               |               |               |               |               |                    |               |               |                   |                    |
| Cifrado : 2022 - 3232 - 3 - 04 - 01                        |               |               |               |               |               |               |               |               |                    |               |               |                   |                    |
| 54116 Libros , Textos, Utiles de Enseñanza y Publicaciones | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$565.78           | \$0.00        | \$0.00        | \$0.00            | \$565.78           |
| <b>Total de la Línea : 01</b>                              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,965.16</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>     | <b>\$2,965.16</b>  |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$14,152.86</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>     | <b>\$14,152.86</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                        |               |               |               |               |               |               |               |               |                    |               |               |                   |                    |
| Cifrado : 2022 - 3232 - 3 - 01 - 01                        |               |               |               |               |               |               |               |               |                    |               |               |                   |                    |
| 54105 Productos de Papel y Cartón                          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$0.00        | \$0.00        | \$3,896.50        | \$3,896.50         |
| 54107 Productos Químicos                                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$0.00        | \$0.00        | \$1.30            | \$1.30             |
| 54114 Materiales de Oficina                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$0.00        | \$0.00        | \$1,982.75        | \$1,982.75         |
| 54115 Materiales Informáticos                              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$0.00        | \$0.00        | \$584.05          | \$584.05           |
| 54116 Libros , Textos, Utiles de Enseñanza y Publicaciones | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$0.00        | \$0.00        | \$7.70            | \$7.70             |
| <b>Total de la Línea : 01</b>                              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$6,472.30</b> | <b>\$6,472.30</b>  |
| Cifrado : 2022 - 3232 - 3 - 02 - 01                        |               |               |               |               |               |               |               |               |                    |               |               |                   |                    |
| 54105 Productos de Papel y Cartón                          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$0.00        | \$0.00        | \$2,626.39        | \$2,626.39         |
| 54107 Productos Químicos                                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$0.00        | \$0.00        | \$17.55           | \$17.55            |
| 54114 Materiales de Oficina                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$0.00        | \$0.00        | \$1,408.74        | \$1,408.74         |
| 54115 Materiales Informáticos                              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$0.00        | \$0.00        | \$565.55          | \$565.55           |
| 54116 Libros , Textos, Utiles de Enseñanza y Publicaciones | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$0.00        | \$0.00        | \$89.52           | \$89.52            |
| <b>Total de la Línea : 01</b>                              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$4,707.75</b> | <b>\$4,707.75</b>  |
| Cifrado : 2022 - 3232 - 3 - 03 - 01                        |               |               |               |               |               |               |               |               |                    |               |               |                   |                    |
| 54105 Productos de Papel y Cartón                          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$0.00        | \$0.00        | \$2.20            | \$2.20             |



## Reprogramación

Nº Corr. Modif. PEP: 297

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total         |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |               |               |               |               |
| Cifrado : 2022 - 3232 - 3 - 03 - 01 |               |               |               |               |               |               |               |               |               |               |               |               |               |
| 54114 Materiales de Oficina         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$5.45        | \$5.45        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$7.65</b> | <b>\$7.65</b> |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |               |               |               |               |               |               |               |               |               |               |               |               |               |
| 54105 Productos de Papel y Cartón   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,522.12    | \$1,522.12    |
| 54107 Productos Químicos            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$35.10       | \$35.10       |
| 54114 Materiales de Oficina         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$743.41      | \$743.41      |
| 54115 Materiales Informáticos       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$98.75       | \$98.75       |

Nº Corr. Modif. PEP: 297

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2022

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre          | Total              |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|--------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                       |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| Cifrado : 2022 - 3232 - 3 - 04 - 01                       |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| 54116 Libros, Textos, Utiles de Enseñanza y Publicaciones | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$565.78           | \$565.78           |
| <b>Total de la Línea : 01</b>                             | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,965.16</b>  | <b>\$2,965.16</b>  |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$14,152.86</b> | <b>\$14,152.86</b> |

FECHA : SAN SALVADOR, 14 DE DICIEMBRE DE 2022

FIRMA :

*Sonia Dolores Peñate de Ponce*  
 Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peñate de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

*Ministerio de Populacion, Metodos de Oficina para  
 saber cuanto e. Contrato h.G. 18/2022*

## Reprogramación

Nº Corr. Modif. PEP: 298

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre        | Octubre       | Noviembre     | Diciembre     | Total             |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                          |               |               |               |               |               |               |               |               |                   |               |               |               |                   |
| Cifrado : 2022 - 3232 - 3 - 02 - 01                        |               |               |               |               |               |               |               |               |                   |               |               |               |                   |
| 54105 Productos de Papel y Cartón                          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,168.50        | \$0.00        | \$0.00        | \$0.00        | \$1,168.50        |
| 54116 Libros , Textos, Utiles de Enseñanza y Publicaciones | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$11.68           | \$0.00        | \$0.00        | \$0.00        | \$11.68           |
| <b>Total de la Línea : 01</b>                              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,180.18</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,180.18</b> |
| Cifrado : 2022 - 3232 - 3 - 04 - 01                        |               |               |               |               |               |               |               |               |                   |               |               |               |                   |
| 54114 Materiales de Oficina                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$30.00           | \$0.00        | \$0.00        | \$0.00        | \$30.00           |
| 54115 Materiales Informáticos                              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$135.00          | \$0.00        | \$0.00        | \$0.00        | \$135.00          |
| <b>Total de la Línea : 01</b>                              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$165.00</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$165.00</b>   |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,345.18</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,345.18</b> |

## ESPECIFICOS QUE SE REFUERZAN

|  |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| Cifrado : 2022 - 3232 - 3 - 02 - 01                        |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54105 Productos de Papel y Cartón                          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,168.50        | \$1,168.50        |
| 54116 Libros , Textos, Utiles de Enseñanza y Publicaciones | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$11.68           | \$11.68           |
| <b>Total de la Línea : 01</b>                              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,180.18</b> | <b>\$1,180.18</b> |
| Cifrado : 2022 - 3232 - 3 - 04 - 01                        |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54114 Materiales de Oficina                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$30.00           | \$30.00           |

Nº Corr. Modif. PEP: 298

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2022

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Recursos Propios

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54115 Materiales Informáticos       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$135.00          | \$135.00          |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$165.00</b>   | <b>\$165.00</b>   |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,345.18</b> | <b>\$1,345.18</b> |

FECHA : SAN SALVADOR, 3 DE ENERO DE 2023

FIRMA :

*[Firma manuscrita]*  
Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peña de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Business Center S.A de C.V. Contrato.  
L.G. 18/2022 Suministro de papelería y Materiales de Oficina.  
Para Dif. Centros del Isre. C-2157

Nº Corr. Modif. PEP: 299

Decreto Legislativo  
 Acuerdo Ejecutivo  
 Reprogramación  
 Ejercicio Fiscal : 2022  
 Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral  
 Agrupación Operacional: 3 Recursos de Caracter Especial

Fecha

Financiamiento : Recursos Propios

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total           |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>   |               |               |               |               |               |               |               |               |               |               |               |               |                 |
| Cifrado : 2022 - 3232 - 3 - 02 - 01<br>54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          |
| <b>Total de la Línea : 01</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$799.35</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$799.35</b> |
|   |               |               |               |               |               |               |               |               |               |               |               |               | <b>\$799.35</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>   |               |               |               |               |               |               |               |               |               |               |               |               |                 |
| Cifrado : 2022 - 3232 - 3 - 02 - 01<br>54301 Mantenimientos y Reparaciones de Bienes Muebles        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          |
| <b>Total de la Línea : 01</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$799.35</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$799.35</b> |
|   |               |               |               |               |               |               |               |               |               |               |               |               | <b>\$799.35</b> |

FECHA : SAN SALVADOR, 3 DE ENERO DE 2023

FIRMA :   
 Unidad Financiera Institucional  
 NOMBRE : Sonia Dolores Peñate de Ponce



SELLO :

FIRMA : \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO  
 NOMBRE : \_\_\_\_\_  
 SELLO :

F & C Soluciones, S.A de C.V. \*O/C 300/2022  
 Servicio de Mantenimiento de Bomba de Agua del CAA.  
 C-2161.

## Reprogramación

Nº Corr. Modif. PEP: 300

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre       | Diciembre         | Total             |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                  |               |               |               |               |               |               |               |               |               |               |                 |                   |                   |
| Cifrado : 2022 - 3232 - 3 - 01 - 01                |               |               |               |               |               |               |               |               |               |               |                 |                   |                   |
| 54101 Productos Alimenticios para Personas         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$1.15            | \$1.15            |
| 54105 Productos de Papel y Cartón                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$490.44          | \$490.44          |
| 54106 Productos de Cuero y Caucho                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$933.02          | \$933.02          |
| 54109 Llantas y Neumáticos                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$689.00          | \$689.00          |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$200.00          | \$200.00          |
| <b>Total de la Línea : 01</b>                      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>   | <b>\$2,313.61</b> | <b>\$2,313.61</b> |
| Cifrado : 2022 - 3232 - 3 - 02 - 01                |               |               |               |               |               |               |               |               |               |               |                 |                   |                   |
| 54101 Productos Alimenticios para Personas         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$558.80        | \$0.00            | \$558.80          |
| 54103 Productos Agropecuarios y Forestales         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$1,679.64        | \$1,679.64        |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$145.00          | \$145.00          |
| 54112 Minerales Metálicos y Productos Derivados    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$208.42          | \$208.42          |
| <b>Total de la Línea : 01</b>                      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$558.80</b> | <b>\$2,033.06</b> | <b>\$2,591.86</b> |
| Cifrado : 2022 - 3232 - 3 - 04 - 01                |               |               |               |               |               |               |               |               |               |               |                 |                   |                   |
| 54112 Minerales Metálicos y Productos Derivados    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$308.83          | \$308.83          |
| <b>Total de la Línea : 01</b>                      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>   | <b>\$308.83</b>   | <b>\$308.83</b>   |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$558.80</b> | <b>\$4,655.50</b> | <b>\$5,214.30</b> |

## ESPECIFICOS QUE SE REFUERZAN

|                                       |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
|---------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| Cifrado : 2022 - 3232 - 3 - 01 - 01   |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54104 Productos Textiles y Vestuarios | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,313.61        | \$2,313.61        |
| <b>Total de la Línea : 01</b>         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,313.61</b> | <b>\$2,313.61</b> |

Reprogramación

Acuerdo Ejecutivo

Fecha

Decreto Legislativo

Financiamiento : Fondo General

Nº Corr. Modif. PEP: 300

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                               | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|---------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>   |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2022 - 3232 - 3 - 02 - 01   |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54104 Productos Textiles y Vestuarios | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,591.86        | \$2,591.86        |
| <b>Total de la Línea : 01</b>         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$308.83</b>   | <b>\$308.83</b>   |
| Cifrado : 2022 - 3232 - 3 - 04 - 01   |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54104 Productos Textiles y Vestuarios | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$308.83          | \$308.83          |
| <b>Total de la Línea : 01</b>         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$5,214.30</b> | <b>\$5,214.30</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$5,214.30</b> | <b>\$5,214.30</b> |

FECHA : SAN SALVADOR, 14 DE DICIEMBRE DE 2022

FIRMA :



Unidad Financiera Institucional

*Sonia Dolores Peñate de Ponce*

NOMBRE :

\_\_\_\_\_

SELLO :



FIRMA :

\_\_\_\_\_

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

\_\_\_\_\_

SELLO :

Maica Carmen Guillen. Orden de Compra 292/2022.  
\$ 6291.00 C-2159  
Z

## Reprogramación

Nº Corr. Modif. PEP: 301

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero  | Febrero | Marzo  | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total    |          |
|--|--------|---------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|----------|----------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            |        |         |        |        |        |        |        |        |            |         |           |           |          |          |
| <b>Cifrado : 2022 - 3232 - 3 - 02 - 01</b>                   |        |         |        |        |        |        |        |        |            |         |           |           |          |          |
| 54101 Productos Alimenticios para Personas                   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$49.60  | \$49.60  |
| 54103 Productos Agropecuarios y Forestales                   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$18.95  | \$18.95  |
| 54104 Productos Textiles y Vestuarios                        | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$400.85 | \$400.85 |
| 54105 Productos de Papel y Cartón                            | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$416.88 | \$416.88 |
| 54106 Productos de Cuero y Caucho                            | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$5.95   | \$5.95   |
| 54108 Productos Farmacéuticos y Medicinales                  | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$33.20  | \$33.20  |
| 54110 Combustibles y Lubricantes                             | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$19.22  | \$19.22  |
| 54111 Minerales no Metálicos y Productos Derivados           | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$13.34  | \$13.34  |
| 54112 Minerales Metálicos y Productos Derivados              | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$195.01 | \$195.01 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$15.22  | \$15.22  |
| 54114 Materiales de Oficina                                  | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$545.00 | \$545.00 |
| 54115 Materiales Informáticos                                | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$0.41   | \$0.41   |
| 54116 Libros , Textos, Útiles de Enseñanza y Publicaciones   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$163.32 | \$163.32 |
| 54118 Herramientas, Repuestos y Accesorios                   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$172.97 | \$172.97 |
| 54119 Materiales Eléctricos                                  | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$102.30 | \$102.30 |
| 54302 Mantenimientos y Reparaciones de Vehículos             | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$9.21   | \$9.21   |
| 54304 Transportes, Fletes y Almacenamientos                  | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$9.77   | \$9.77   |
| 54403 Viáticos por Comisión Interna                          | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$36.00  | \$36.00  |



Gobierno de El Salvador

Decreto Legislativo

Acuerdo Ejecutivo Reprogramación

Instituto Salvadoreño de Rehabilitación Integral

Ejercicio Fiscal : 2022

Institución : 3232

Agrupación Operacional: 3 Recursos de Caracter Especial

14/12/2022

| Detalle   | Financiamiento : Recursos Propios |         |        |        |        |        |        |        |            |         |           |           | Total  |            |            |
|---|-----------------------------------|---------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|--------|------------|------------|
|   | Enero                             | Febrero | Marzo  | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre |        |            |            |
| Cifrado : 2022 - 3232 - 3 - 02 - 01<br>54404 Viáticos por Comisión Externa    |                                   |         |        |        |        |        |        |        |            |         |           |           |        |            |            |
| <b>Total de la Línea : 01</b>   | \$0.00                            | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$0.00 | \$46.00    | \$46.00    |
| <b>ESPECIFICOS QUE DISMINUYEN</b>   | \$0.00                            | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$0.00 | \$2,253.20 | \$2,253.20 |
| Cifrado : 2022 - 3232 - 3 - 02 - 01<br>54199 Bienes de Uso y Consumo Diversos |                                   |         |        |        |        |        |        |        |            |         |           |           |        |            |            |
| <b>Total de la Línea : 01</b>   | \$0.00                            | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$0.00 | \$2,253.20 | \$2,253.20 |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>   | \$0.00                            | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$0.00 | \$2,253.20 | \$2,253.20 |

FECHA : SAN SALVADOR, 14 DE DICIEMBRE DE 2022

FIRMA :   
 Unidad Financiera Institucional

NOMBRE : Sonia Dolores Peñate de Ponce



SELLO : Laramanos Aspo ovalon con padastal - OCT

FIRMA : \_\_\_\_\_  
 NOMBRE : \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

SELLO :

## Reprogramación

Nº Corr. Modif. PEP: 302

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2022 - 3232 - 3 - 02 - 01                          |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54105 Productos de Papel y Cartón                            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$246.00          | \$246.00          |
| 54115 Materiales Informáticos                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$355.15          | \$355.15          |
| 54118 Herramientas, Repuestos y Accesorios                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$915.00          | \$915.00          |
| 54203 Servicios de Telecomunicaciones                        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$129.60          | \$129.60          |
| 54318 Arrendamiento por el uso de Bienes Intangibles         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$60.00           | \$60.00           |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,705.75</b> | <b>\$1,705.75</b> |
| Cifrado : 2022 - 3232 - 3 - 04 - 01                          |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54105 Productos de Papel y Cartón                            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$68.17           | \$68.17           |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$793.00          | \$793.00          |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$861.17</b>   | <b>\$861.17</b>   |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,566.92</b> | <b>\$2,566.92</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                          |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2022 - 3232 - 3 - 02 - 01                          |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,705.75        | \$1,705.75        |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,705.75</b> | <b>\$1,705.75</b> |

Reprogramación

Fecha

Decreto Legislativo

Acuerdo Ejecutivo

Nº Corr. Modif. PEP: 302

Financiamiento : Fondo General

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                          |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2022 - 3232 - 3 - 04 - 01                          |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$861.17          | \$861.17          |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,566.92</b> | <b>\$2,566.92</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,566.92</b> | <b>\$2,566.92</b> |

FECHA : SAN SALVADOR, 14 DE DICIEMBRE DE 2022

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peñate de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

- Auxiliarios Auditivos para ensayos - CALTE.

Gobierno de El Salvador

15/12/2022

Nº Corr. Modif. PEP: 303

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2022

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>  |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2022 - 3232 - 3 - 02 - 01<br>54105 Productos de Papel y Cartón     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00            | \$0.00            |
| <b>Total de la Línea : 01</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>     | <b>\$0.00</b>     |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>  |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2022 - 3232 - 3 - 02 - 01<br>54104 Productos Textiles y Vestuarios | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00            | \$0.00            |
| <b>Total de la Línea : 01</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>     | <b>\$0.00</b>     |
| <b>ESPECIFICOS QUE DISMINUYEN</b>  |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
|  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,049.01        | \$1,049.01        |
| <b>Total de la Línea : 01</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,049.01</b> | <b>\$1,049.01</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>  |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
|  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,049.01        | \$1,049.01        |
| <b>Total de la Línea : 01</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,049.01</b> | <b>\$1,049.01</b> |

FECHA : SAN SALVADOR, 15 DE DICIEMBRE DE 2022

FIRMA :

NOMBRE : Sonia Dolores Pineda  
 JEFE UNIDAD FINANCIERA INSTITUCIONAL  
 INSTITUTO SALVADOREÑO DE REHABILITACION INTEGRAL

FIRMA : \_\_\_\_\_  
 NOMBRE : DIRECCION GENERAL DEL PRESUPUESTO

SELO : Orden de Compra 310/2022 Jose Edgardo Hernandez Pineda,  
 \$1,049.01 C-2166 CAA

Reprogramación

Nº Corr. Modif. PEP: 304

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total             |                   |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            |               |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2022 - 3232 - 3 - 02 - 01                          |               |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,847.45        | \$1,847.45        |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,847.45</b> | <b>\$1,847.45</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,847.45</b> | <b>\$1,847.45</b> |

ESPECIFICOS QUE SE REFUERZAN

|  |        |        |        |        |        |        |        |        |        |        |        |        |          |          |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|----------|
| Cifrado : 2022 - 3232 - 3 - 02 - 01                |        |        |        |        |        |        |        |        |        |        |        |        |          |          |
| 54107 Productos Químicos                           | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.80  | \$45.80  |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$365.35 | \$365.35 |
| 54112 Minerales Metálicos y Productos Derivados    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$480.55 | \$480.55 |
| 54118 Herramientas, Repuestos y Accesorios         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.70   | \$4.70   |
| 54119 Materiales Eléctricos                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$878.75 | \$878.75 |

Mirna Soraya Romero de Delgado. o/c 311/2022.  
 Materiales de ferreteria para CAA C-2168

Nº Corr. Modif. PEP: 304

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Recursos Propios

| Detalle                                | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>    |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2022 - 3232 - 3 - 02 - 01    |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$72.30           | \$72.30           |
| <b>Total de la Línea : 01</b>          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,847.45</b> | <b>\$1,847.45</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,847.45</b> | <b>\$1,847.45</b> |

FECHA : SAN SALVADOR, 3 DE ENERO DE 2023

FIRMA :

*Sonia Dolores Peñate de Ponce*  
 Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peñate de Ponce

SELLO :



FIRMA :

\_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

\_\_\_\_\_

SELLO :

## Reprogramación

Nº Corr. Modif. PEP: 305

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre          | Octubre       | Noviembre         | Diciembre          | Total               |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|-------------------|--------------------|---------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                       |               |               |               |               |               |               |               |               |                     |               |                   |                    |                     |
| Cifrado : 2022 - 3232 - 3 - 01 - 01                     |               |               |               |               |               |               |               |               |                     |               |                   |                    |                     |
| 54104 Productos Textiles y Vestuarios                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00        | \$1,282.26        | \$0.00             | \$1,282.26          |
| 54303 Mantenimientos y Reparaciones de Bienes Inmuebles | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$30,374.83         | \$0.00        | \$0.00            | \$0.00             | \$30,374.83         |
| <b>Total de la Línea : 01</b>                           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$30,374.83</b>  | <b>\$0.00</b> | <b>\$1,282.26</b> | <b>\$0.00</b>      | <b>\$31,657.09</b>  |
| Cifrado : 2022 - 3232 - 3 - 02 - 01                     |               |               |               |               |               |               |               |               |                     |               |                   |                    |                     |
| 54104 Productos Textiles y Vestuarios                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00        | \$6,964.38        | \$0.00             | \$6,964.38          |
| 54303 Mantenimientos y Reparaciones de Bienes Inmuebles | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$55,185.20         | \$0.00        | \$0.00            | \$0.00             | \$55,185.20         |
| <b>Total de la Línea : 01</b>                           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$55,185.20</b>  | <b>\$0.00</b> | <b>\$6,964.38</b> | <b>\$0.00</b>      | <b>\$62,149.58</b>  |
| Cifrado : 2022 - 3232 - 3 - 04 - 01                     |               |               |               |               |               |               |               |               |                     |               |                   |                    |                     |
| 54104 Productos Textiles y Vestuarios                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00        | \$616.41          | \$0.00             | \$616.41            |
| 54303 Mantenimientos y Reparaciones de Bienes Inmuebles | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$404,139.40        | \$0.00        | \$0.00            | \$0.00             | \$404,139.40        |
| <b>Total de la Línea : 01</b>                           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$404,139.40</b> | <b>\$0.00</b> | <b>\$616.41</b>   | <b>\$0.00</b>      | <b>\$404,755.81</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$489,699.43</b> | <b>\$0.00</b> | <b>\$8,863.05</b> | <b>\$0.00</b>      | <b>\$498,562.48</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                     |               |               |               |               |               |               |               |               |                     |               |                   |                    |                     |
| Cifrado : 2022 - 3232 - 3 - 01 - 01                     |               |               |               |               |               |               |               |               |                     |               |                   |                    |                     |
| 54104 Productos Textiles y Vestuarios                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00        | \$0.00            | \$1,282.26         | \$1,282.26          |
| 54303 Mantenimientos y Reparaciones de Bienes Inmuebles | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00        | \$0.00            | \$30,374.83        | \$30,374.83         |
| <b>Total de la Línea : 01</b>                           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>       | <b>\$0.00</b> | <b>\$0.00</b>     | <b>\$31,657.09</b> | <b>\$31,657.09</b>  |
| Cifrado : 2022 - 3232 - 3 - 02 - 01                     |               |               |               |               |               |               |               |               |                     |               |                   |                    |                     |
| 54104 Productos Textiles y Vestuarios                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00        | \$0.00            | \$6,964.38         | \$6,964.38          |
| 54303 Mantenimientos y Reparaciones de Bienes Inmuebles | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00        | \$0.00            | \$55,185.20        | \$55,185.20         |
| <b>Total de la Línea : 01</b>                           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>       | <b>\$0.00</b> | <b>\$0.00</b>     | <b>\$62,149.58</b> | <b>\$62,149.58</b>  |

Reprogramación

Nº Corr. Modif. PEP: 305

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

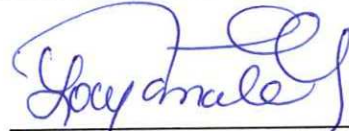
Financiamiento : Fondo General

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre           | Total               |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                     |               |               |               |               |               |               |               |               |               |               |               |                     |                     |
| Cifrado : 2022 - 3232 - 3 - 04 - 01                     |               |               |               |               |               |               |               |               |               |               |               |                     |                     |
| 54104 Productos Textiles y Vestuarios                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$616.41            | \$616.41            |
| 54303 Mantenimientos y Reparaciones de Bienes Inmuebles | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$404,139.40        | \$404,139.40        |
| <b>Total de la Línea : 01</b>                           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$404,755.81</b> | <b>\$404,755.81</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$498,562.48</b> | <b>\$498,562.48</b> |

FECHA : SAN SALVADOR, 15 DE DICIEMBRE DE 2022

FIRMA : 

Unidad Financiera Institucional

Sonia Dolores Peña de Ponce

NOMBRE : \_\_\_\_\_

SELLO :



FIRMA : \_\_\_\_\_

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : \_\_\_\_\_

SELLO :

54104 - Suministro de Uniformes para personal IRI  
 54303 - Remodelación en infraestructura, CRIMA y ADMA Sup. Equip. e.  
 - Demontage. Techo e Instalación nuevo Techo - CRIMA.



Reprogramación

Nº Corr. Modif. PEP: 306      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2022      Financiamiento : Recursos Propios  
 Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2022 - 3232 - 3 - 02 - 01                          |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,402.00        | \$3,402.00        |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,402.00</b> | <b>\$3,402.00</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,402.00</b> | <b>\$3,402.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                          |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2022 - 3232 - 3 - 02 - 01                          |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54199 Bienes de Uso y Consumo Diversos                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,402.00        | \$3,402.00        |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,402.00</b> | <b>\$3,402.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,402.00</b> | <b>\$3,402.00</b> |

FECHA : SAN SALVADOR, 19 DE DICIEMBRE DE 2022

FIRMA :   
 Unidad Financiera Institucional

NOMBRE : Sonia Dolores Peñate de Ponce

SELLO : 

FIRMA : \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : \_\_\_\_\_

SELLO : \_\_\_\_\_

Reprogramación

Nº Corr. Modif. PEP: 307

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Financiamiento : Recursos Propios

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                  |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2022 - 3232 - 3 - 41 - 01                |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54106 Productos de Cuero y Caucho                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$10.00           | \$10.00           |
| 54107 Productos Químicos                           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$30.00           | \$30.00           |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$360.00          | \$360.00          |
| 54112 Minerales Metálicos y Productos Derivados    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$210.00          | \$210.00          |
| 54119 Materiales Eléctricos                        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$25.00           | \$25.00           |
| 54199 Bienes de Uso y Consumo Diversos             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$509.25          | \$509.25          |
| <b>Total de la Línea : 01</b>                      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,144.25</b> | <b>\$1,144.25</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,144.25</b> | <b>\$1,144.25</b> |

Reprogramación

Nº Corr. Modif. PEP: 307

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                 |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2022 - 3232 - 3 - 41 - 01                 |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,144.25        | \$1,144.25        |
| <b>Total de la Línea : 01</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,144.25</b> | <b>\$1,144.25</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                 | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,144.25</b> | <b>\$1,144.25</b> |

FECHA : SAN SALVADOR, 19 DE DICIEMBRE DE 2022

FIRMA :



Unidad Financiera Institucional

Sonia Dolores Peña de Ponce

NOMBRE :

\_\_\_\_\_

SELLO :



FIRMA :

\_\_\_\_\_

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

\_\_\_\_\_

SELLO :

## Reprogramación

| Nº Corr. Modif. PEP:   | 308           | Decreto Legislativo | Acuerdo Ejecutivo | Fecha         |                                       |               |               |               |               |               |               |                    |                    |
|--|---------------|---------------------|-------------------|---------------|---------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|--------------------|
| <b>Ejercicio Fiscal : 2022</b>   |               |                     |                   |               | <b>Financiamiento : Fondo General</b> |               |               |               |               |               |               |                    |                    |
| <b>Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral</b> |               |                     |                   |               |                                       |               |               |               |               |               |               |                    |                    |
| <b>Agrupación Operacional: 3 Recursos de Caracter Especial</b>             |               |                     |                   |               |                                       |               |               |               |               |               |               |                    |                    |
| Detalle  | Enero         | Febrero             | Marzo             | Abril         | Mayo                                  | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre          | Total              |
| <b>ESPECIFICOS QUE DISMINUYEN</b>  |               |                     |                   |               |                                       |               |               |               |               |               |               |                    |                    |
| <b>Cifrado : 2022 - 3232 - 3 - 01 - 01</b>                                 |               |                     |                   |               |                                       |               |               |               |               |               |               |                    |                    |
| 54107 Productos Químicos   | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,324.15         | \$1,324.15         |
| <b>Total de la Línea : 01</b>  | <b>\$0.00</b> | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b>                         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,324.15</b>  | <b>\$1,324.15</b>  |
| <b>Cifrado : 2022 - 3232 - 3 - 02 - 01</b>                                 |               |                     |                   |               |                                       |               |               |               |               |               |               |                    |                    |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico               | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$8,062.13         | \$8,062.13         |
| <b>Total de la Línea : 01</b>  | <b>\$0.00</b> | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b>                         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$8,062.13</b>  | <b>\$8,062.13</b>  |
| <b>Cifrado : 2022 - 3232 - 3 - 04 - 01</b>                                 |               |                     |                   |               |                                       |               |               |               |               |               |               |                    |                    |
| 54199 Bienes de Uso y Consumo Diversos                                     | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,300.00         | \$1,300.00         |
| <b>Total de la Línea : 01</b>  | <b>\$0.00</b> | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b>                         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,300.00</b>  | <b>\$1,300.00</b>  |
| <b>ESPECIFICOS QUE DISMINUYEN</b>  | <b>\$0.00</b> | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b>                         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$10,686.28</b> | <b>\$10,686.28</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>  |               |                     |                   |               |                                       |               |               |               |               |               |               |                    |                    |
| <b>Cifrado : 2022 - 3232 - 3 - 01 - 01</b>                                 |               |                     |                   |               |                                       |               |               |               |               |               |               |                    |                    |
| 54105 Productos de Papel y Cartón  | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,324.15         | \$1,324.15         |
| <b>Total de la Línea : 01</b>  | <b>\$0.00</b> | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b>                         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,324.15</b>  | <b>\$1,324.15</b>  |
| <b>Cifrado : 2022 - 3232 - 3 - 02 - 01</b>                                 |               |                     |                   |               |                                       |               |               |               |               |               |               |                    |                    |
| 54104 Productos Textiles y Vestuarios                                      | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$27.72            | \$27.72            |
| 54199 Bienes de Uso y Consumo Diversos                                     | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$8,034.41         | \$8,034.41         |
| <b>Total de la Línea : 01</b>  | <b>\$0.00</b> | <b>\$0.00</b>       | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$0.00</b>                         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$8,062.13</b>  | <b>\$8,062.13</b>  |
| <b>Cifrado : 2022 - 3232 - 3 - 04 - 01</b>                                 |               |                     |                   |               |                                       |               |               |               |               |               |               |                    |                    |
| 54106 Productos de Cuero y Caucho  | \$0.00        | \$0.00              | \$0.00            | \$0.00        | \$0.00                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$52.13            | \$52.13            |

Nº Corr. Modif. PEP: 308

Decreto Legislativo

Reprogramación  
Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

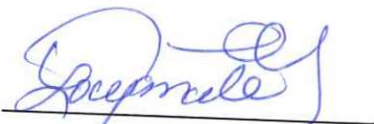
Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre          | Total              |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|--------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| 54107 Productos Químicos            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,247.87         | \$1,247.87         |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,300.00</b>  | <b>\$1,300.00</b>  |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$10,686.28</b> | <b>\$10,686.28</b> |

FECHA : SAN SALVADOR, 22 DE DICIEMBRE DE 2022

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peña de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Julio Nefthalí Cañas Zelaya o/c 303/2022 c-2186.  
 Roberto hugo Velasquez Ortiz 321/2022 c-2187.  
 Jose Edgardo Hernandez Pineda 233/2022 c-2188

Gobierno de El Salvador

22/12/2022

Nº Corr. Modif. PEP: 309

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Recursos Propios

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre       | Total           |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2022 - 3232 - 3 - 02 - 01                          |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$800.00        | \$800.00        |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$800.00</b> | <b>\$800.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                          |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2022 - 3232 - 3 - 02 - 01                          |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54105 Productos de Papel y Cartón                            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$508.71        | \$508.71        |
| 54199 Bienes de Uso y Consumo Diversos                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$291.29        | \$291.29        |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$800.00</b> | <b>\$800.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                          |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2022 - 3232 - 3 - 02 - 01                          |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54105 Productos de Papel y Cartón                            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$508.71        | \$508.71        |
| 54199 Bienes de Uso y Consumo Diversos                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$291.29        | \$291.29        |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$800.00</b> | <b>\$800.00</b> |

FECHA : SAN SALVADOR, 22 DE DICIEMBRE DE 2022

FIRMA :   
 Unidad Financiera Institucional

NOMBRE : Dolores Peñate de Bello  


SELLO : Jules Nefalí Cañas Zelazo d/c. 309/2022 C-2185

FIRMA : \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : \_\_\_\_\_

SELLO :

Nº Corr. Modif. PEP: 310

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre       | Total           |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2022 - 3232 - 3 - 04 - 01                          |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$0.00          |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$538.27</b> | <b>\$538.27</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$538.27</b> | <b>\$538.27</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                          |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2022 - 3232 - 3 - 04 - 01                          |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54107 Productos Químicos                                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$0.00          |
| 54199 Bienes de Uso y Consumo Diversos                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$15.29         | \$15.29         |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$522.98</b> | <b>\$522.98</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$538.27</b> | <b>\$538.27</b> |

FECHA : SAN SALVADOR, 20 DE DICIEMBRE DE 2022

FIRMA :

*[Firma manuscrita]*

Unidad Financiera Institucional

NOMBRE :

*[Nombre manuscrito]*

SELLO :



FIRMA :

\_\_\_\_\_

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

\_\_\_\_\_

SELLO :

*Suministros. I.R. S.A de C.V. Compra de Alcohol. Crema y CReor.*

## Reprogramación

Nº Corr. Modif. PEP: 311

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2022 - 3232 - 3 - 02 - 01                          |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,155.46        | \$2,155.46        |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,155.46</b> | <b>\$2,155.46</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,155.46</b> | <b>\$2,155.46</b> |

## ESPECIFICOS QUE SE REFUERZAN

|  |        |        |        |        |        |        |        |        |        |        |        |          |          |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|----------|
| Cifrado : 2022 - 3232 - 3 - 02 - 01                |        |        |        |        |        |        |        |        |        |        |        |          |          |
| 54103 Productos Agropecuarios y Forestales         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$188.50 | \$188.50 |
| 54104 Productos Textiles y Vestuarios              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.60   | \$3.60   |
| 54105 Productos de Papel y Cartón                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$580.71 | \$580.71 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$639.23 | \$639.23 |
| 54112 Minerales Metálicos y Productos Derivados    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$457.77 | \$457.77 |
| 54118 Herramientas, Repuestos y Accesorios         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$106.58 | \$106.58 |

Suministros L.R. S.A de C.V. o/c 317/2022 C-2191

Servicio Electrofríos Industriales S.A de C.V. 326/2022 C-2196



Reprogramación

Nº Corr. Modif. PEP: 311

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54119 Materiales Eléctricos         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$179.07          | \$179.07          |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,155.46</b> | <b>\$2,155.46</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,155.46</b> | <b>\$2,155.46</b> |

FECHA : SAN SALVADOR, 20 DE DICIEMBRE DE 2022

FIRMA :



Unidad Financiera Institucional

NOMBRE :

*Sonia Dolores Peñate de Ponce*

SELLO :



FIRMA :

\_\_\_\_\_

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

\_\_\_\_\_

SELLO :

Nº Corr. Modif. PEP: 312

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Recursos Propios

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre       | Total           |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2022 - 3232 - 3 - 02 - 01                          |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$719.19        | \$719.19        |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$719.19</b> | <b>\$719.19</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                          |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2022 - 3232 - 3 - 02 - 01                          |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54107 Productos Químicos                                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$719.19        | \$719.19        |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$719.19</b> | <b>\$719.19</b> |

FECHA : SAN SALVADOR, 3 DE ENERO DE 2023

FIRMA :   
 Unidad Financiera Institucional

NOMBRE : Sonia Dolores de Ponce  


SELLO :

FIRMA : \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : \_\_\_\_\_

SELLO :

Julio Nefelí Cañas Zelaya. o/c 309/2022.  
 Suministro de Insumos para Remodelación de Sala de lactancia.  
 Maternal - CRE, CREOR y Cabe. C-2185

Nº Corr. Modif. PEP: 313

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre       | Total           |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                  |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2022 - 3232 - 3 - 04 - 01                |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54105 Productos de Papel y Cartón                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$930.13        | \$930.13        |
| <b>Total de la Línea : 01</b>                      | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$930.13</b> | <b>\$930.13</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2022 - 3232 - 3 - 04 - 01                |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54103 Productos Agropecuarios y Forestales         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$97.22         | \$97.22         |
| 54107 Productos Químicos                           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$375.19        | \$375.19        |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$139.82        | \$139.82        |
| 54112 Minerales Metálicos y Productos Derivados    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$180.14        | \$180.14        |
| 54118 Herramientas, Repuestos y Accesorios         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$60.39         | \$60.39         |

Jolio Nefitali Cañas Zelaya.  
 Remodelación Sala de Lactancia Maternal  
 Cid. Cidior y Cale. C-2185

Reprogramación

Nº Corr. Modif. PEP: 313

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Financiamiento : Fondo General

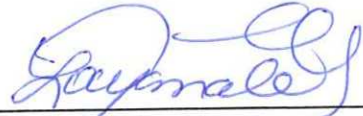
Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre       | Total           |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54119 Materiales Eléctricos         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$77.37         | \$77.37         |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$930.13</b> | <b>\$930.13</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$930.13</b> | <b>\$930.13</b> |

FECHA : SAN SALVADOR, 20 DE DICIEMBRE DE 2022

FIRMA :



Unidad Financiera Institucional

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

Sonia Dolores Poñata de Ponce

NOMBRE :

SELLO :



SELLO :

Gobierno de El Salvador

03/01/2023

Nº Corr. Modif. PEP: 314

Decreto Legislativo

Ejercicio Fiscal : 2022

Institución : 3232

Agrupación Operacional: 3

Instituto Salvadoreño de Rehabilitación Integral  
Recursos de Caracter Especial

Acuerdo Ejecutivo

Reprogramación

Fecha

Financiamiento : Fondo General

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre       | Total           |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                     |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2022 - 3232 - 3 - 04 - 01                   |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$490.56        | \$490.56        |
| <b>Total de la Línea : 01</b>                         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$490.56</b> | <b>\$490.56</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                   |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2022 - 3232 - 3 - 04 - 01                   |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54302 Mantenimientos y Reparaciones de Vehículos      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$490.56        | \$490.56        |
| <b>Total de la Línea : 01</b>                         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$490.56</b> | <b>\$490.56</b> |

FECHA : SAN SALVADOR, 3 DE ENERO DE 2023

FIRMA : *Sonia Dolores Peñate de Ponce*

NOMBRE : Sonia Dolores Peñate de Ponce



SELLO :

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Roberto Hugo Velasquez Ortiz. L.G. 20/2022.  
Servicio de Mantenimiento Preventivo y Correctivo de Vehículo.  
ISRI. C-2190

Reprogramación

Nº Corr. Modif. PEP: 315      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2022  
 Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral      Financiamiento : Fondo General  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre         | Diciembre     | Total             |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                   |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| Cifrado : 2022 - 3232 - 3 - 02 - 01                 |               |               |               |               |               |               |               |               |               |               |                   |               |                   |
| 54101 Productos Alimenticios para Personas          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$6,710.02        | \$0.00        | \$6,710.02        |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$762.75          | \$0.00        | \$762.75          |
| <b>Total de la Línea : 01</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$7,472.77</b> | <b>\$0.00</b> | <b>\$7,472.77</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$7,472.77</b> | <b>\$0.00</b> | <b>\$7,472.77</b> |

ESPECIFICOS QUE SE REFUERZAN

|  |        |        |        |        |        |        |        |        |        |        |        |            |            |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|------------|
| Cifrado : 2022 - 3232 - 3 - 02 - 01        |        |        |        |        |        |        |        |        |        |        |        |            |            |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,710.02 | \$6,710.02 |

Nº Corr. Modif. PEP: 315

Decreto Legislativo

Reprogramación  
Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                 |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2022 - 3232 - 3 - 02 - 01                 |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$762.75          | \$762.75          |
| <b>Total de la Línea : 01</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$7,472.77</b> | <b>\$7,472.77</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                 | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$7,472.77</b> | <b>\$7,472.77</b> |

FECHA : SAN SALVADOR, 20 DE DICIEMBRE DE 2022

FIRMA :

*[Firma manuscrita]*  
Unidad Financiera Institucional

NOMBRE :

*[Firma manuscrita]*  
**INSTITUTO SALVADOREÑO DE REHABILITACION INTEGRAL**  
**JEFE UNIDAD FINANCIERA INSTITUCIONAL**  
Peñate de Ponce

SELLO :

FIRMA :

\_\_\_\_\_  
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

\_\_\_\_\_

SELLO :

*Cambio de mas de Orden de compra y Compras. # 1887 y # 1906*

Nº Corr. Modif. PEP: 316

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Recursos Propios

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre      | Total          |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>               |               |               |               |               |               |               |               |               |               |               |               |                |                |
| Cifrado : 2022 - 3232 - 3 - 04 - 01             |               |               |               |               |               |               |               |               |               |               |               |                |                |
| 54103 Productos Agropecuarios y Forestales      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$21.00        | \$21.00        |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$14.50        | \$14.50        |
| 54115 Materiales Informáticos                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$48.50        | \$48.50        |
| <b>Total de la Línea : 01</b>                   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$84.00</b> | <b>\$84.00</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>               | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$84.00</b> | <b>\$84.00</b> |

Sevici Electricos Industriales S.A de C.V. o/c 327/2022. C-2198



Reprogramación

Nº Corr. Modif. PEP: 316

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre      | Total          |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |               |               |                |                |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |               |               |               |               |               |               |               |               |               |               |               |                |                |
| 54105 Productos de Papel y Cartón   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$84.00        | \$84.00        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$84.00</b> | <b>\$84.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$84.00</b> | <b>\$84.00</b> |

FECHA : SAN SALVADOR, 20 DE DICIEMBRE DE 2022

FIRMA :



Unidad Financiera Institucional

Sonia Dolores Peña de Ponce

NOMBRE :

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 317

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero         | Febrero       | Marzo         | Abril          | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre       | Total           |
|--|---------------|---------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            |               |               |               |                |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2022 - 3232 - 3 - 02 - 01                          |               |               |               |                |               |               |               |               |               |               |               |                 |                 |
| 54101 Productos Alimenticios para Personas                   | \$0.00        | \$0.00        | \$0.00        | \$58.00        | \$0.00        | \$0.00        | \$1.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$59.00         |
| 54110 Combustibles y Lubricantes                             | \$0.00        | \$0.00        | \$0.01        | \$0.10         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$0.11          |
| 54112 Minerales Metálicos y Productos Derivados              | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$55.12         | \$55.12         |
| 54119 Materiales Eléctricos                                  | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$503.84        | \$503.84        |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.01</b> | <b>\$58.10</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$558.96</b> | <b>\$618.07</b> |
| Cifrado : 2022 - 3232 - 3 - 04 - 01                          |               |               |               |                |               |               |               |               |               |               |               |                 |                 |
| 54101 Productos Alimenticios para Personas                   | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.78          | \$0.78          |
| 54108 Productos Farmacéuticos y Medicinales                  | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.66          | \$0.66          |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$20.83         | \$20.83         |
| 54114 Materiales de Oficina                                  | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.59          | \$0.59          |
| 54115 Materiales Informáticos                                | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.73          | \$0.73          |
| 54116 Libros , Textos, Utiles de Enseñanza y Publicaciones   | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.22          | \$0.22          |
| 54199 Bienes de Uso y Consumo Diversos                       | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$189.69        | \$189.69        |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$213.50</b> | <b>\$213.50</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.01</b> | <b>\$58.10</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$772.46</b> | <b>\$831.57</b> |

ESPECIFICOS QUE SE REFUERZAN

|   |        |        |        |        |        |        |        |        |        |        |        |          |          |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|----------|
| Cifrado : 2022 - 3232 - 3 - 02 - 01         |        |        |        |        |        |        |        |        |        |        |        |          |          |
| 54105 Productos de Papel y Cartón           | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28.00  | \$28.00  |
| 54107 Productos Químicos                    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$154.00 | \$154.00 |
| 54108 Productos Farmacéuticos y Medicinales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$122.50 | \$122.50 |

Reprogramación

Nº Corr. Modif. PEP: 317

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

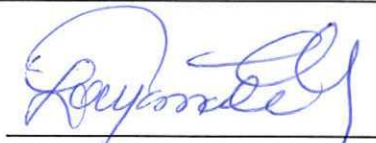
Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre       | Total           |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                          |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2022 - 3232 - 3 - 02 - 01                          |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$313.57        | \$313.57        |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$618.07</b> | <b>\$618.07</b> |
| Cifrado : 2022 - 3232 - 3 - 04 - 01                          |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54107 Productos Químicos                                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$213.50        | \$213.50        |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$213.50</b> | <b>\$213.50</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$831.57</b> | <b>\$831.57</b> |

FECHA : SAN SALVADOR, 20 DE DICIEMBRE DE 2022.

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peña de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Jaime Stanley Zepeda Quintanilla. o/c 249/2022 C-2189  
 CBB Suministros Medicos Quirurgicos S.A de C.V. o/c 316/2022 C-2192  
 Suministros I.R. S.A de C.V. 315/2022 C-2193

Nº Corr. Modif. PEP: 318

Decreto Legislativo

Reprogramación  
Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                    |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2022 - 3232 - 3 - 02 - 01                  |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54318 Arrendamiento por el uso de Bienes Intangibles | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,470.00        | \$1,470.00        |
| <b>Total de la Línea : 01</b>                        | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,470.00</b> | <b>\$1,470.00</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,470.00</b> | <b>\$1,470.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                  |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2022 - 3232 - 3 - 02 - 01                  |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54112 Minerales Metálicos y Productos Derivados      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,470.00        | \$1,470.00        |
| <b>Total de la Línea : 01</b>                        | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,470.00</b> | <b>\$1,470.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,470.00</b> | <b>\$1,470.00</b> |

FECHA : SAN SALVADOR, 3 DE ENERO DE 2023

FIRMA :   
 Unidad Financiera Institucional  
 NOMBRE : Sonia Dolores Peñate de Ponce  
  
 SELLO :

FIRMA : \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO  
 NOMBRE : \_\_\_\_\_  
 SELLO :

Henry Adonay Hernandez Artiga,  
 o/c 318/2022 Materiales para elaboración de Ortesis -CAL.  
 C-2200.

Gobierno de El Salvador

21/12/2022

Nº Corr. Modif. PEP: 319

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2022

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Recursos Propios

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre          | Total              |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|--------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| Cifrado : 2022 - 3232 - 3 - 02 - 01                          |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| 54105 Productos de Papel y Cartón                            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$508.71           | \$508.71           |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$9,789.90         | \$9,789.90         |
| 54199 Bienes de Uso y Consumo Diversos                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1.96             | \$1.96             |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$10,300.57</b> | <b>\$10,300.57</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                          |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| Cifrado : 2022 - 3232 - 3 - 02 - 01                          |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| 54201 Servicios de Energía Eléctrica                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$9,456.65         | \$9,456.65         |

Energía Eléctrica y Agua potable para def. Centros Isre.  
 del Mes de Noviembre a Diciembre del 2022  
 (Provisión - 2022)

# Gobierno de El Salvador

| Detalle                             | Decreto Legislativo |         | Acuerdo Ejecutivo |        | Reprogramación |        | Fecha  |        | Financiamiento : Recursos Propios |         |           |           |                    |
|-------------------------------------|---------------------|---------|-------------------|--------|----------------|--------|--------|--------|-----------------------------------|---------|-----------|-----------|--------------------|
|                                     | Enero               | Febrero | Marzo             | Abril  | Mayo           | Junio  | Julio  | Agosto | Septiembre                        | Octubre | Noviembre | Diciembre | Total              |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |                     |         |                   |        |                |        |        |        |                                   |         |           |           |                    |
|                                     | \$0.00              | \$0.00  | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00                            | \$0.00  | \$0.00    | \$0.00    | \$843.92           |
|                                     | \$0.00              | \$0.00  | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00                            | \$0.00  | \$0.00    | \$0.00    | \$10,300.57        |
|                                     | \$0.00              | \$0.00  | \$0.00            | \$0.00 | \$0.00         | \$0.00 | \$0.00 | \$0.00 | \$0.00                            | \$0.00  | \$0.00    | \$0.00    | \$10,300.57        |
| <b>Total de la Línea : 01</b>       |                     |         |                   |        |                |        |        |        |                                   |         |           |           | <b>\$10,300.57</b> |

r. Modif. PEP: 319  
 Cicio Fiscal : 2022  
 titución : 3232 Instituto Salvadoreño de Rehabilitación Integral  
 rupación Operacional: 3 Recursos de Caracter Especial

Cifrado : 2022 - 3232 - 3 - 02 - 01  
 54202 Servicios de Agua  
 Total de la Línea : 01  
**ESPECIFICOS QUE SE REFUERZAN**  
 FECHA : SAN SALVADOR, 21 DE DICIEMBRE DE 2022

FIRMA :   
 NOMBRE : Scarla Dolores Peña de Ponce  
 SELLO :



FIRMA : \_\_\_\_\_  
 NOMBRE : \_\_\_\_\_  
 SELLO : \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

Nº Corr. Modif. PEP: 320

Decreto Legislativo

Reprogramación  
Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total             |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            |               |               |               |               |               |               |               |               |               |               |               |               |                   |
| Cifrado : 2022 - 3232 - 3 - 04 - 01                          |               |               |               |               |               |               |               |               |               |               |               |               |                   |
| 54112 Minerales Metálicos y Productos Derivados              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,765.99        |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,212.75        |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,212.75</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,978.74</b> |
|  |               |               |               |               |               |               |               |               |               |               |               |               | <b>\$2,978.74</b> |

**ESPECIFICOS QUE SE REFUERZAN**

|  |        |        |        |        |        |        |        |        |        |        |        |        |            |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|
| Cifrado : 2022 - 3232 - 3 - 04 - 01                |        |        |        |        |        |        |        |        |        |        |        |        |            |
| 54107 Productos Químicos                           | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,899.88 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$269.10   |
| 54118 Herramientas, Repuestos y Accesorios         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$765.44   |

Upo401 Fondo General.

Karen Ivonne Guerra Crespin. o/c 337/2022 C-2233.

Julio Nefitali Cañas Zelaya o/c 336/2022 C-2234

Reprogramación

Fecha

Acuerdo Ejecutivo

Decreto Legislativo

Nº Corr. Modif. PEP: 320

Financiamiento : Fondo General

Ejercicio Fiscal : 2022

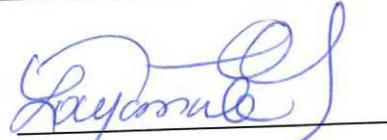
Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre      | Diciembre         | Total             |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |               |                |                   |                   |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |               |               |               |               |               |               |               |               |               |               |                |                   |                   |
| 54119 Materiales Eléctricos         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$44.32        | \$0.00            | \$44.32           |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$44.32</b> | <b>\$2,934.42</b> | <b>\$2,978.74</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$44.32</b> | <b>\$2,934.42</b> | <b>\$2,978.74</b> |

FECHA : SAN SALVADOR, 22 DE DICIEMBRE DE 2022.

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peña de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :



## Reprogramación

Nº Corr. Modif. PEP: 321

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre       | Total           |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2022 - 3232 - 3 - 02 - 01                          |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$155.16        | \$155.16        |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$155.16</b> | <b>\$155.16</b> |
| Cifrado : 2022 - 3232 - 3 - 04 - 01                          |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54104 Productos Textiles y Vestuarios                        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$181.43        | \$181.43        |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$181.43</b> | <b>\$181.43</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$336.59</b> | <b>\$336.59</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                          |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2022 - 3232 - 3 - 02 - 01                          |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54118 Herramientas, Repuestos y Accesorios                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$41.45         | \$41.45         |
| 54119 Materiales Eléctricos                                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$66.13         | \$66.13         |
| 54199 Bienes de Uso y Consumo Diversos                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$47.58         | \$47.58         |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$155.16</b> | <b>\$155.16</b> |

Gobierno de El Salvador

| Detalle                                    | Reprogramación |               |               |               |               |               |               |               |               |               |               |               | Total           |                 |
|--|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
|  | Enero          | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     |                 |                 |
| Cifrado : 2022 - 3232 - 3 - 04 - 01        | \$0.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$181.43        | \$181.43        |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$181.43        | \$181.43        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$336.59</b> | <b>\$336.59</b> |

ESPECIFICOS QUE SE REFUERZAN  
FECHA : SAN SALVADOR, 3 DE ENERO DE 2023

FIRMA :   
 Unidad Financiera Institucional  
 NOMBRE : Sonia Dolores Peña de Pineda



FIRMA : \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO  
 NOMBRE : \_\_\_\_\_  
 SELLO : \_\_\_\_\_

*Karen Ivonne Guerra Crespo. o/c 325/2022*  
*C-2239*  
*7*

## Reprogramación

Nº Corr. Modif. PEP: 322

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle  | Enero         | Febrero         | Marzo             | Abril           | Mayo            | Junio           | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total              |                    |
|--|---------------|-----------------|-------------------|-----------------|-----------------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|--------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                          |               |                 |                   |                 |                 |                 |               |               |               |               |               |               |                    |                    |
| <b>Cifrado : 2022 - 3232 - 3 - 01 - 01</b>                 |               |                 |                   |                 |                 |                 |               |               |               |               |               |               |                    |                    |
| 54116 Libros , Textos, Utiles de Enseñanza y Publicaciones | \$0.00        | \$0.00          | \$0.00            | \$0.00          | \$0.00          | \$0.00          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$17.30            | \$17.30            |
| 54199 Bienes de Uso y Consumo Diversos                     | \$0.00        | \$0.00          | \$0.00            | \$0.00          | \$0.00          | \$0.00          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,266.47         | \$1,266.47         |
| <b>Total de la Línea : 01</b>                              | <b>\$0.00</b> | <b>\$0.00</b>   | <b>\$0.00</b>     | <b>\$0.00</b>   | <b>\$0.00</b>   | <b>\$0.00</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,283.77</b>  | <b>\$1,283.77</b>  |
| <b>Cifrado : 2022 - 3232 - 3 - 02 - 01</b>                 |               |                 |                   |                 |                 |                 |               |               |               |               |               |               |                    |                    |
| 54201 Servicios de Energía Eléctrica                       | \$0.00        | \$0.00          | \$0.00            | \$0.00          | \$0.00          | \$0.00          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$11,098.83        | \$11,098.83        |
| 54203 Servicios de Telecomunicaciones                      | \$0.00        | \$419.01        | \$999.50          | \$0.00          | \$0.00          | \$0.00          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$1,418.51         |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles      | \$0.00        | \$0.00          | \$0.00            | \$225.00        | \$0.00          | \$0.00          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$225.00           |
| 54302 Mantenimientos y Reparaciones de Vehículos           | \$0.00        | \$0.00          | \$0.00            | \$0.00          | \$22.00         | \$0.00          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$22.00            |
| <b>Total de la Línea : 01</b>                              | <b>\$0.00</b> | <b>\$419.01</b> | <b>\$999.50</b>   | <b>\$225.00</b> | <b>\$22.00</b>  | <b>\$0.00</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$11,098.83</b> | <b>\$12,764.34</b> |
| <b>Cifrado : 2022 - 3232 - 3 - 03 - 01</b>                 |               |                 |                   |                 |                 |                 |               |               |               |               |               |               |                    |                    |
| 54199 Bienes de Uso y Consumo Diversos                     | \$0.00        | \$0.00          | \$0.00            | \$0.00          | \$0.00          | \$0.00          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$542.00           | \$542.00           |
| <b>Total de la Línea : 01</b>                              | <b>\$0.00</b> | <b>\$0.00</b>   | <b>\$0.00</b>     | <b>\$0.00</b>   | <b>\$0.00</b>   | <b>\$0.00</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$542.00</b>    | <b>\$542.00</b>    |
| <b>Cifrado : 2022 - 3232 - 3 - 04 - 01</b>                 |               |                 |                   |                 |                 |                 |               |               |               |               |               |               |                    |                    |
| 54203 Servicios de Telecomunicaciones                      | \$0.00        | \$0.00          | \$230.76          | \$233.04        | \$238.21        | \$277.25        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,717.11         | \$3,696.37         |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles      | \$0.00        | \$0.00          | \$0.00            | \$0.00          | \$0.00          | \$0.00          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$146.74           | \$146.74           |
| 54302 Mantenimientos y Reparaciones de Vehículos           | \$0.00        | \$0.00          | \$0.00            | \$0.00          | \$0.00          | \$0.00          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.39             | \$0.39             |
| 54303 Mantenimientos y Reparaciones de Bienes Inmuebles    | \$0.00        | \$0.00          | \$0.00            | \$0.00          | \$0.00          | \$0.00          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.55             | \$0.55             |
| 54307 Servicios de Limpiezas y Fumigaciones                | \$0.00        | \$0.00          | \$0.00            | \$0.00          | \$0.00          | \$0.00          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.41             | \$0.41             |
| 54399 Servicios Generales y Arrendamientos Diversos        | \$0.00        | \$0.00          | \$0.00            | \$0.00          | \$0.00          | \$0.00          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.78             | \$0.78             |
| <b>Total de la Línea : 01</b>                              | <b>\$0.00</b> | <b>\$0.00</b>   | <b>\$230.76</b>   | <b>\$233.04</b> | <b>\$238.21</b> | <b>\$277.25</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,865.98</b>  | <b>\$3,845.24</b>  |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                          | <b>\$0.00</b> | <b>\$419.01</b> | <b>\$1,230.26</b> | <b>\$458.04</b> | <b>\$260.21</b> | <b>\$277.25</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$15,790.58</b> | <b>\$18,435.35</b> |

## Reprogramación

Nº Corr. Modif. PEP: 322

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total              |                    |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|--------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>             |               |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| Cifrado : 2022 - 3232 - 3 - 01 - 01             |               |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| 54107 Productos Químicos                        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,283.77         | \$1,283.77         |
| <b>Total de la Línea : 01</b>                   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,283.77</b>  | <b>\$1,283.77</b>  |
| Cifrado : 2022 - 3232 - 3 - 02 - 01             |               |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| 54103 Productos Agropecuarios y Forestales      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$56.80            | \$56.80            |
| 54104 Productos Textiles y Vestuarios           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$153.00           | \$153.00           |
| 54106 Productos de Cuero y Caucho               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3.68             | \$3.68             |
| 54107 Productos Químicos                        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$7,333.62         | \$7,333.62         |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$152.00           | \$152.00           |
| 54114 Materiales de Oficina                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$270.00           | \$270.00           |
| 54118 Herramientas, Repuestos y Accesorios      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,437.86         | \$2,437.86         |
| 54119 Materiales Eléctricos                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$592.35           | \$592.35           |
| 54199 Bienes de Uso y Consumo Diversos          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,765.03         | \$1,765.03         |
| <b>Total de la Línea : 01</b>                   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$12,764.34</b> | <b>\$12,764.34</b> |
| Cifrado : 2022 - 3232 - 3 - 03 - 01             |               |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| 54106 Productos de Cuero y Caucho               | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$542.00           | \$542.00           |
| <b>Total de la Línea : 01</b>                   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$542.00</b>    | <b>\$542.00</b>    |
| Cifrado : 2022 - 3232 - 3 - 04 - 01             |               |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| 54107 Productos Químicos                        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,308.43         | \$3,308.43         |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$54.21            | \$54.21            |
| 54114 Materiales de Oficina                     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$455.30           | \$455.30           |
| 54118 Herramientas, Repuestos y Accesorios      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$6.30             | \$6.30             |

Reprogramación

Nº Corr. Modif. PEP: 322      Decreto Legislativo      Acuerdo Ejecutivo      Fecha

Ejercicio Fiscal : 2022      Financiamiento : Fondo General  
 Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral  
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre          | Total              |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|--------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |               |               |               |               |               |               |               |               |               |               |               |                    |                    |
| 54119 Materiales Eléctricos         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$21.00            | \$21.00            |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$3,845.24</b>  | <b>\$3,845.24</b>  |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$18,435.35</b> | <b>\$18,435.35</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2022

FIRMA :   
 Unidad Financiera Institucional

NOMBRE : Sonia Dolores Peñate de Ponce

SELLO : 

FIRMA : \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : \_\_\_\_\_

SELLO :

Juleso Nefitale Cañas Zelaya. o/c 324/2022.  
 Compra de Materiales de Oficina Dif. Centros I s r e  
 C-2240  
 7

Gobierno de El Salvador

23/12/2022

Nº Corr. Modif. PEP: 323

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre       | Total           |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                 |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2022 - 3232 - 3 - 03 - 03               |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$111.72        | \$111.72        |
| <b>Total de la Línea : 03</b>                     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$111.72</b> | <b>\$111.72</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>               |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| Cifrado : 2022 - 3232 - 3 - 03 - 03               |               |               |               |               |               |               |               |               |               |               |               |                 |                 |
| 54199 Bienes de Uso y Consumo Diversos            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$111.72        | \$111.72        |
| <b>Total de la Línea : 03</b>                     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$111.72</b> | <b>\$111.72</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2022

FIRMA :   
 Unidad Financiera Institucional

NOMBRE : Sonia Dolores Peña de Peña



SELLO :

FIRMA : \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : \_\_\_\_\_

SELLO :

Complemento de Orden de Compra 324/2022.  
 C-2240

Nº Corr. Modif. PEP: 324

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Recursos Propios

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2022 - 3232 - 3 - 02 - 01                          |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,380.63        | \$2,380.63        |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,380.63</b> | <b>\$2,380.63</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                          |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2022 - 3232 - 3 - 02 - 01                          |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54201 Servicios de Energía Eléctrica                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,380.63        | \$2,380.63        |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,380.63</b> | <b>\$2,380.63</b> |

FECHA : SAN SALVADOR, 3 DE ENERO DE 2023

FIRMA :   
 Unidad Financiera Institucional

NOMBRE : Sonia Dolores Peñate de Poncé



SELLO :

FIRMA : \_\_\_\_\_  
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : \_\_\_\_\_

SELLO :

Empresa Electronica de Oriente S.A de C.V.  
 No 63756010 (Provisión - CRIOR) C-2246

Nº Corr. Modif. PEP: 325

Decreto Legislativo

Reprogramación  
Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle                             | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre      | Diciembre      | Total          |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>   |               |               |               |               |               |               |               |               |               |               |                |                |                |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |               |               |               |               |               |               |               |               |               |               |                |                |                |
| 54119 Materiales Eléctricos         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$44.32        | \$0.00         | \$44.32        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$44.32</b> | <b>\$0.00</b>  | <b>\$44.32</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$44.32</b> | <b>\$0.00</b>  | <b>\$44.32</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |               |               |               |               |               |               |               |               |               |               |                |                |                |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |               |               |               |               |               |               |               |               |               |               |                |                |                |
| 54119 Materiales Eléctricos         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00         | \$44.32        | \$44.32        |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>  | <b>\$44.32</b> | <b>\$44.32</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>  | <b>\$44.32</b> | <b>\$44.32</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2022

FIRMA :   
Unidad Financiera Institucional

NOMBRE : Sonia Dolores Peñate de Ponce

SELLO : 

FIRMA : \_\_\_\_\_  
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : \_\_\_\_\_

SELLO :

Karen Ivonne Guerra Crespin. o/c - 337/2022, \$696.60  
C-2251



## Reprogramación

Nº Corr. Modif. PEP: 326

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                    | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>          |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2022 - 3232 - 3 - 01 - 01        |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 61101 Mobiliarios                          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$176.62          | \$176.62          |
| 61108 Herramientas y Repuestos Principales | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2.00            | \$2.00            |
| 61403 Derechos de Propiedad Intelectual    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3.38            | \$3.38            |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$182.00</b>   | <b>\$182.00</b>   |
| Cifrado : 2022 - 3232 - 3 - 02 - 01        |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 61101 Mobiliarios                          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$75.00           | \$75.00           |
| 61102 Maquinarias y Equipos                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,965.00        | \$3,965.00        |
| 61103 Equipos Médicos y de Laboratorios    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,698.00        | \$1,698.00        |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$5,738.00</b> | <b>\$5,738.00</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>          | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$5,920.00</b> | <b>\$5,920.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2022 - 3232 - 3 - 01 - 01        |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 61105 Vehículos de Transporte              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$182.00          | \$182.00          |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$182.00</b>   | <b>\$182.00</b>   |

Nº Corr. Modif. PEP: 326

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2022

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Recursos Propios

| Detalle                             | Enero  | Febrero | Marzo  | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre  | Total      |
|-------------------------------------|--------|---------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|------------|------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b> |        |         |        |        |        |        |        |        |            |         |           |            |            |
| Total de la Línea : 01              | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$5,738.00 | \$5,738.00 |
| ESPECIFICOS QUE SE REFUERZAN        | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$5,738.00 | \$5,738.00 |
|                                     | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$5,920.00 | \$5,920.00 |

Cifrado : 2022 - 3232 - 3 - 02 - 01  
61105 Vehículos de Transporte

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2022

FIRMA :   
Unidad Financiera Institucional

NOMBRE : Sonia Dolores Peña de Ponca



FIRMA : \_\_\_\_\_  
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : \_\_\_\_\_

SELLO : \_\_\_\_\_

Grupo Q El Salvador S.A de C.V. \$73,220. o/c 345/2022.  
Admón y Creor C-2253

## Reprogramación

Nº Corr. Modif. PEP: 327

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                              | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|--------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>    |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2022 - 3232 - 3 - 01 - 01  |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54115 Materiales Informáticos        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,900.00        | \$1,900.00        |
| 54119 Materiales Eléctricos          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,263.59        | \$2,263.59        |
| <b>Total de la Línea : 01</b>        | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$4,163.59</b> | <b>\$4,163.59</b> |
| Cifrado : 2022 - 3232 - 3 - 02 - 01  |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54106 Productos de Cuero y Caucho    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$350.00          | \$350.00          |
| <b>Total de la Línea : 01</b>        | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$350.00</b>   | <b>\$350.00</b>   |
| Cifrado : 2022 - 3232 - 3 - 04 - 01  |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54201 Servicios de Energía Eléctrica | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$2,300.00        | \$2,300.00        |
| <b>Total de la Línea : 01</b>        | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,300.00</b> | <b>\$2,300.00</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>    | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$6,813.59</b> | <b>\$6,813.59</b> |

## ESPECIFICOS QUE SE REFUERZAN

|                                     |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| Cifrado : 2022 - 3232 - 3 - 01 - 01 |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54105 Productos de Papel y Cartón   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$3,213.59        | \$3,213.59        |
| 54107 Productos Químicos            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$950.00          | \$950.00          |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$4,163.59</b> | <b>\$4,163.59</b> |
| Cifrado : 2022 - 3232 - 3 - 02 - 01 |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54107 Productos Químicos            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$350.00          | \$350.00          |
| <b>Total de la Línea : 01</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$350.00</b>   | <b>\$350.00</b>   |
| Cifrado : 2022 - 3232 - 3 - 04 - 01 |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54107 Productos Químicos            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,200.00        | \$1,200.00        |
| 54114 Materiales de Oficina         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$500.00          | \$500.00          |
| 54115 Materiales Informáticos       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$400.00          | \$400.00          |

Nº Corr. Modif. PEP: 327

Decreto Legislativo

Reprogramación  
Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                        |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2022 - 3232 - 3 - 04 - 01                        |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54116 Libros , Textos, Utiles de Enseñanza y Publicaciones | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$200.00          | \$200.00          |
| <b>Total de la Línea : 01</b>                              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,300.00</b> | <b>\$2,300.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                        | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,300.00</b> | <b>\$2,300.00</b> |
|  |               |               |               |               |               |               |               |               |               |               |               | <b>\$6,813.59</b> | <b>\$6,813.59</b> |

FECHA : SAN SALVADOR, 3 DE FEBRERO DE 2023

FIRMA :

  
Unidad Financiera Institucional

NOMBRE :

**Sonia Dolores Peñate de Ponce**

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

*Julio Nestali Cañas Zelaya.*  
*Orden de Compra 324/2022 Compra de Materiales de Oficina*  
*para Dif. Dependencias del ISRE. C-2240*

Reprogramación

Nº Corr. Modif. PEP: 328

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle                                 | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>       |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2022 - 3232 - 3 - 01 - 01     |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 61104 Equipos Informáticos              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,690.17        | \$1,690.17        |
| <b>Total de la Línea : 01</b>           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,690.17</b> | <b>\$1,690.17</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,690.17</b> | <b>\$1,690.17</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>     |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2022 - 3232 - 3 - 01 - 01     |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 61403 Derechos de Propiedad Intelectual | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$1,690.17        | \$1,690.17        |
| <b>Total de la Línea : 01</b>           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,690.17</b> | <b>\$1,690.17</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,690.17</b> | <b>\$1,690.17</b> |

FECHA : SAN SALVADOR, 23 DE DICIEMBRE DE 2022

FIRMA :   
Unidad Financiera Institucional

NOMBRE : Sonia Dolores Peñate de Poncé

SELLO : 

FIRMA : \_\_\_\_\_  
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : \_\_\_\_\_

SELLO :

Data. & GRAPHIS, S.A de C.U.  
Licencia y Equipo Informatico -ISRI C-2258

Reprogramación

|                         |   |                                   |                   |       |  |  |  |  |  |  |  |  |  |
|-------------------------|---|-----------------------------------|-------------------|-------|--|--|--|--|--|--|--|--|--|
| Nº Corr. Modif. PEP:    | 329   | Decreto Legislativo               | Acuerdo Ejecutivo | Fecha |  |  |  |  |  |  |  |  |  |
| Ejercicio Fiscal :      | 2022  |                                   |                   |       |  |  |  |  |  |  |  |  |  |
| Institución :           | 3232 Instituto Salvadoreño de Rehabilitación Integral | Financiamiento : Recursos Propios |                   |       |  |  |  |  |  |  |  |  |  |
| Agrupación Operacional: | 3 Recursos de Caracter Especial                       |                                   |                   |       |  |  |  |  |  |  |  |  |  |

| Detalle  | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre         | Total             |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| Cifrado : 2022 - 3232 - 3 - 02 - 01                          |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$575.00          | \$575.00          |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$575.00</b>   | <b>\$575.00</b>   |
| Cifrado : 2022 - 3232 - 3 - 04 - 01                          |               |               |               |               |               |               |               |               |               |               |               |                   |                   |
| 54104 Productos Textiles y Vestuarios                        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$9.17            | \$9.17            |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$206.00          | \$206.00          |
| 54118 Herramientas, Repuestos y Accesorios                   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$49.00           | \$49.00           |
| 54119 Materiales Eléctricos                                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$8.62            | \$8.62            |
| 54199 Bienes de Uso y Consumo Diversos                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$749.92          | \$749.92          |
| 54302 Mantenimientos y Reparaciones de Vehículos             | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$37.83           | \$37.83           |
| 54313 Impresiones, Publicaciones y Reproducciones            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$29.80           | \$29.80           |
| <b>Total de la Línea : 01</b>                                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,090.34</b> | <b>\$1,090.34</b> |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                            | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,665.34</b> | <b>\$1,665.34</b> |

ESPECIFICOS QUE SE REFUERZAN

|  |               |               |               |               |               |               |               |               |               |               |                 |                 |                 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|
| Cifrado : 2022 - 3232 - 3 - 02 - 01                        |               |               |               |               |               |               |               |               |               |               |                 |                 |                 |
| 54114 Materiales de Oficina                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$400.00        | \$400.00        |
| 54115 Materiales Informáticos                              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00          | \$50.00         | \$50.00         |
| 54116 Libros , Textos, Útiles de Enseñanza y Publicaciones | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$125.00        | \$0.00          | \$125.00        |
| <b>Total de la Línea : 01</b>                              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$125.00</b> | <b>\$450.00</b> | <b>\$575.00</b> |

Nº Corr. Modif. PEP: 329

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2022

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Recursos Propios

| Detalle   | ESPECIFICOS QUE SE REFUEZZAN |         |        |        |        |        |        |        |            |         |           |           | Total      |            |
|---|------------------------------|---------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|------------|------------|
|   | Enero                        | Febrero | Marzo  | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre |            |            |
| Cifrado : 2022 - 3232 - 3 - 04 - 01<br>54107 Productos Químicos | \$0.00                       | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,090.34 | \$1,090.34 |
| Total de la Línea : 01  | \$0.00                       | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,090.34 | \$1,090.34 |
| ESPECIFICOS QUE SE REFUEZZAN                                    | \$0.00                       | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$125.00   | \$1,665.34 |
|   |                              |         |        |        |        |        |        |        |            |         |           |           | \$1,540.34 | \$1,665.34 |

Cifrado : 2022 - 3232 - 3 - 04 - 01  
54107 Productos Químicos

FECHA : SAN SALVADOR, 3 DE FEBRERO DE 2023

FIRMA :

*[Handwritten Signature]*  
Unidad Financiera Institucional

NOMBRE :

**Sonia Dolores Peña de Ponce**

SELLO :



FIRMA :

\_\_\_\_\_  
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Business Center S.A de C.V. Orden de Compra. 329/2022.  
OLG Service, S.A de C.V. Orden de Compra 330/2022.  
C-2262, 2263, 2264 y 2265.

Nº Corr. Modif. PEP: 330

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2022

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre     | Diciembre     | Total         |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>   |               |               |               |               |               |               |               |               |               |               |               |               |               |
| Cifrado : 2022 - 3232 - 3 - 01 - 01<br>54114 Materiales de Oficina                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4.55        | \$4.55        |
| <b>Total de la Línea : 01</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$4.55</b> | <b>\$4.55</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>   |               |               |               |               |               |               |               |               |               |               |               |               |               |
| Cifrado : 2022 - 3232 - 3 - 01 - 01<br>54116 Libros , Textos, Útiles de Enseñanza y Publicaciones | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$4.55        | \$4.55        |
| <b>Total de la Línea : 01</b>   | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$4.55</b> | <b>\$4.55</b> |

FECHA : SAN SALVADOR, 3 DE FEBRERO DE 2023

FIRMA :   
Unidad Financiera Institucional

NOMBRE : **Sonia Dolores Peña de Ponce**

SELLO :



FIRMA : \_\_\_\_\_  
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : \_\_\_\_\_

SELLO :

*Datapiunt. de El Salvador S.A de C.V. Orden de Compra, 332/2022.*  
*C-2266*



Gobierno de El Salvador

05/01/2023

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Presup. PEP: 331  
Ejercicio Fiscal : 2022  
Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral  
Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle  | Enero  | Febrero | Marzo  | Abril  | Mayo   | Junio  | Julio  | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total      |
|--|--------|---------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|------------|
| Cifrado : 2022 - 3232 - 3 - 04 - 01<br>61104 Equipos Informáticos              |        |         |        |        |        |        |        |        |            |         |           |           |            |
| <b>Total de la Línea : 01</b>  | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,898.00 |
| <b>ESPECIFICOS QUE DISMINUYEN</b>  | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,898.00 |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>  | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,898.00 |
| Cifrado : 2022 - 3232 - 3 - 04 - 01<br>61403 Derechos de Propiedad Intelectual |        |         |        |        |        |        |        |        |            |         |           |           |            |
| <b>Total de la Línea : 01</b>  | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,898.00 |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>  | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00     | \$0.00  | \$0.00    | \$0.00    | \$1,898.00 |

FECHA : SAN SALVADOR, 5 DE ENERO DE 2023

FIRMA :

*[Firma manuscrita]*  
Unidad Financiera Institucional

NOMBRE :

*Sonia Dolores Peñate de Ponce*

SELLO :



FIRMA :

*[Firma manuscrita]*  
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

*Sonora de Hacienda Contrata Bolpos*