

Reprogramación

Nº Corr. Modif. PEP: 148

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11.05 |
| 54202 Servicios de Agua | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$69.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$69.00 |
| 54304 Transportes, Fletes y Almacenamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,311.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,311.00 |
| 55599 Impuestos, Tasas y Derechos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,541.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,541.05 |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$59.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$59.40 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21.30 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.20 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$377.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$377.66 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41.95 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,180.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,180.00 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$302.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$302.00 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$140.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$140.00 |
| 54116 Libros , Textos, Utiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.00 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$434.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$434.40 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$164.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$164.72 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,084.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,084.37 |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28.63 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28.63 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$981.31 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$981.31 |

Reprogramación

Nº Corr. Modif. PEP: 148

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$74.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$74.87 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$37.53 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$37.53 |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$115.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$115.05 |
| 61102 Maquinarias y Equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,500.00 |
| 61103 Equipos Médicos y de Laboratorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,940.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,940.00 |
| 61108 Herramientas y Repuestos Principales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$170.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$170.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28,668.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28,668.39 |
| Cifrado : 2023 - 3232 - 3 - 03 - 01 | | | | | | | | | | | | | |
| 54304 Transportes, Fletes y Almacenamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$357.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$357.43 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.00 |
| 61102 Maquinarias y Equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,810.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,810.00 |
| 61108 Herramientas y Repuestos Principales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,250.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,437.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,437.43 |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34.50 |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.00 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9.00 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$358.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$358.85 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$316.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$316.90 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,350.00 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$252.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$252.00 |

Reprogramación

Nº Corr. Modif. PEP: 148

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|--------------------|-------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.00 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$522.57 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$522.57 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$195.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$195.00 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$505.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$505.12 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$225.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$225.00 |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7.00 |
| 61103 Equipos Médicos y de Laboratorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,125.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,125.00 |
| 61104 Equipos Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,955.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,955.94 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$48,602.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$48,602.81 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11.05 |
| 54202 Servicios de Agua | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$69.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$69.00 |
| 54304 Transportes, Fletes y Almacenamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,311.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,311.00 |
| 55599 Impuestos, Tasas y Derechos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,541.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,541.05 |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$59.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$59.40 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21.30 |

Reprogramación

Nº Corr. Modif. PEP: 148

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.20 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$377.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$377.66 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41.95 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,180.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,180.00 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$302.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$302.00 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$140.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$140.00 |
| 54116 Libros , Textos, Utiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.00 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$434.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$434.40 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$164.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$164.72 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,084.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,084.37 |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28.63 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28.63 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$981.31 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$981.31 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$74.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$74.87 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$37.53 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$37.53 |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$115.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$115.05 |
| 61102 Maquinarias y Equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,500.00 |
| 61103 Equipos Médicos y de Laboratorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,940.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,940.00 |
| 61108 Herramientas y Repuestos Principales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$170.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$170.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28,668.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28,668.39 |

Reprogramación

Nº Corr. Modif. PEP: 148

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 03 - 01 | | | | | | | | | | | | | |
| 54304 Transportes, Fletes y Almacenamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$357.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$357.43 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.00 |
| 61102 Maquinarias y Equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,810.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,810.00 |
| 61108 Herramientas y Repuestos Principales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,250.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,437.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,437.43 |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34.50 |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.00 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9.00 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$358.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$358.85 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$316.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$316.90 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,350.00 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$252.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$252.00 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.00 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$522.57 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$522.57 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$195.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$195.00 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$505.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$505.12 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$225.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$225.00 |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7.00 |
| 61103 Equipos Médicos y de Laboratorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,125.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,125.00 |

Nº Corr. Modif. PEP: 148

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2023

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

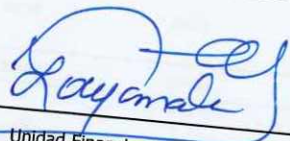
Recursos de Caracter Especial

Financiamiento : Recursos Propios

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|--------|---------|--------|--------|--------|--------|-------------|--------|------------|---------|-----------|-----------|-------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| 61104 Equipos Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,955.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,955.94 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$48,602.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$48,602.81 |

FECHA : SAN SALVADOR, 4 DE JULIO DE 2023

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peñate de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Traslado de Saldos del Mes de junio al Mes de julio del 2023
Recursos Propios.

Reprogramación

Nº Corr. Modif. PEP: 149

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|--------|---------|---------|--------|--------|-------------|--------|--------|------------|---------|-----------|-----------|-------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$557.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$557.58 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,420.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,420.62 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$977.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$977.90 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,408.03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,408.03 |
| 54110 Combustibles y Lubricantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$186.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$186.00 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,597.21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,597.21 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.00 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,420.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,420.00 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,585.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,585.16 |
| 54116 Libros , Textos, Utiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.00 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,109.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,109.05 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,143.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,143.26 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,217.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,217.92 |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$84.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$84.87 |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,904.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,904.88 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,734.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,734.96 |
| 54306 Servicios de Vigilancia | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$177.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$177.00 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$14.78 | \$0.00 | \$0.00 | \$0.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.76 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90.68 |

Reprogramación

Nº Corr. Modif. PEP: 149

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|----------------|---------------|---------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54316 Arrendamiento de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$264.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$264.00 |
| 54318 Arrendamiento por el uso de Bienes Intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$480.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$480.12 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52.66 |
| 55599 Impuestos, Tasas y Derechos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.45 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.45 |
| 55601 Primas y Gastos de Seguros de Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$71.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$71.01 |
| 55602 Primas y Gastos de Seguros de Bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,841.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,841.13 |
| 61403 Derechos de Propiedad Intelectual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$14.78 | \$0.00 | \$0.00 | \$55,498.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55,513.25 |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$913.78 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$913.78 |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90.04 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,130.07 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,130.07 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$526.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$526.80 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,539.34 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,539.34 |
| 54108 Productos Farmacéuticos y Medicinales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,509.54 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,509.54 |
| 54110 Combustibles y Lubricantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.88 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$53.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$53.66 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,169.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,169.50 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,795.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,795.00 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,954.49 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,954.49 |

Reprogramación

Nº Corr. Modif. PEP: 149

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54116 Libros, Textos, Útiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,256.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,256.00 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,884.82 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,884.82 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$840.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$840.73 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,854.78 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,854.78 |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,537.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,537.77 |
| 54202 Servicios de Agua | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$713.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$713.04 |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,260.21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,260.21 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,812.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,812.84 |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,185.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,185.15 |
| 54303 Mantenimientos y Reparaciones de Bienes Inmuebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42,000.00 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$227.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$227.16 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$43.89 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$43.89 |
| 54318 Arrendamiento por el uso de Bienes Intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$97.57 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$97.57 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,437.38 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,437.38 |
| 55599 Impuestos, Tasas y Derechos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,393.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,393.65 |
| 55601 Primas y Gastos de Seguros de Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$162.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$162.80 |
| 55602 Primas y Gastos de Seguros de Bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$247.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$247.94 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150,668.83 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150,668.83 |
| Cifrado : 2023 - 3232 - 3 - 03 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.22 |

Reprogramación

Nº Corr. Modif. PEP: 149

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|--------|---------|--------|--------|--------|------------|--------|--------|------------|---------|-----------|-----------|------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 03 - 01 | | | | | | | | | | | | | |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$397.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$397.50 |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,071.54 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,071.54 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$847.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$847.05 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,785.86 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,785.86 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$213.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$213.01 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11.30 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,244.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,244.35 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$780.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$780.00 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$112.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$112.50 |
| 54116 Libros , Textos, Útiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.00 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,907.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,907.48 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,681.31 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,681.31 |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$720.06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$720.06 |
| 54202 Servicios de Agua | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$350.00 |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$476.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$476.12 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$265.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$265.44 |
| 54316 Arrendamiento de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 |
| 54318 Arrendamiento por el uso de Bienes Intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34.80 |

Reprogramación

Nº Corr. Modif. PEP: 149

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Júlio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 03 - 01 | | | | | | | | | | | | | |
| 55601 Primas y Gastos de Seguros de Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.50 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,709.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,709.04 |
| Cifrado : 2023 - 3232 - 3 - 03 - 02 | | | | | | | | | | | | | |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.25 |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.00 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$185.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$185.00 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.00 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$231.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$231.25 |
| Cifrado : 2023 - 3232 - 3 - 03 - 03 | | | | | | | | | | | | | |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,915.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,915.00 |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,915.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,915.00 |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$944.63 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$944.63 |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$214.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$214.00 |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$772.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$772.25 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,569.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,569.33 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$137.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$137.24 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,284.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,284.95 |
| 54108 Productos Farmacéuticos y Medicinales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$510.06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$510.06 |
| 54109 Llantas y Neumáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$336.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$336.70 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$960.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$960.00 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$379.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$379.32 |

Reprogramación

Nº Corr. Modif. PEP: 149

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|--------|---------|--------|--------|--------|-------------|--------|--------|------------|---------|-----------|-----------|-------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34,802.31 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34,802.31 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,555.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,555.00 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,312.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,312.00 |
| 54116 Libros , Textos, Útiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,328.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,328.00 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$91.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$91.05 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$139.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$139.10 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,589.53 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,589.53 |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,566.19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,566.19 |
| 54202 Servicios de Agua | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,335.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,335.20 |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,986.74 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,986.74 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,366.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,366.94 |
| 54303 Mantenimientos y Reparaciones de Bienes Inmuebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$82,550.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$82,550.00 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$443.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$443.80 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,206.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,206.36 |
| 54316 Arrendamiento de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180.00 |
| 54318 Arrendamiento por el uso de Bienes Intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$74.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$74.35 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,638.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,638.98 |
| 55601 Primas y Gastos de Seguros de Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.16 |
| 55602 Primas y Gastos de Seguros de Bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$514.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$514.95 |

Reprogramación

Nº Corr. Modif. PEP: 149

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|----------------|---------------|---------------|---------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 61104 Equipos Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$176,189.14 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$176,189.14 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$14.78 | \$0.00 | \$0.00 | \$413,211.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$413,226.51 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|--|--------|--------|--------|--------|--------|--------|-------------|--------|--------|--------|--------|--------|-------------|
| Cifrado : 2023 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$557.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$557.58 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,420.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,420.62 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$977.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$977.90 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,408.03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,408.03 |
| 54110 Combustibles y Lubricantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$186.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$186.00 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,597.21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,597.21 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.00 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,420.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,420.00 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,585.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,585.16 |
| 54116 Libros , Textos, Útiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.00 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,109.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,109.05 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,143.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,143.26 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,217.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,217.92 |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$84.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$84.87 |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,904.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,904.88 |

Reprogramación

Nº Corr. Modif. PEP: 149

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,734.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,734.96 |
| 54306 Servicios de Vigilancia | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$177.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$177.00 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.76 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90.68 |
| 54316 Arrendamiento de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$264.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$264.00 |
| 54318 Arrendamiento por el uso de Bienes Intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$480.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$480.12 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52.66 |
| 55599 Impuestos, Tasas y Derechos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.45 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.45 |
| 55601 Primas y Gastos de Seguros de Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$71.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$71.01 |
| 55602 Primas y Gastos de Seguros de Bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,841.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,841.13 |
| 61403 Derechos de Propiedad Intelectual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55,513.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55,513.25 |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$913.78 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$913.78 |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90.04 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,130.07 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,130.07 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$526.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$526.80 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,539.34 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,539.34 |
| 54108 Productos Farmacéuticos y Medicinales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,509.54 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,509.54 |
| 54110 Combustibles y Lubricantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.88 |

Reprogramación

Nº Corr. Modif. PEP: 149

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|--------|---------|--------|--------|--------|--------|-------------|--------|------------|---------|-----------|-----------|-------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$53.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$53.66 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,169.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,169.50 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,795.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,795.00 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,954.49 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,954.49 |
| 54116 Libros , Textos, Utiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,256.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,256.00 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,884.82 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,884.82 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$840.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$840.73 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,854.78 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,854.78 |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,537.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,537.77 |
| 54202 Servicios de Agua | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$713.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$713.04 |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,260.21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,260.21 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,812.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,812.84 |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,185.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,185.15 |
| 54303 Mantenimientos y Reparaciones de Bienes Inmuebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42,000.00 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$227.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$227.16 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$43.89 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$43.89 |
| 54318 Arrendamiento por el uso de Bienes Intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$97.57 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$97.57 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,437.38 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,437.38 |
| 55599 Impuestos, Tasas y Derechos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,393.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,393.65 |

Reprogramación

Nº Corr. Modif. PEP: 149

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------|---------------|---------------|---------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 55601 Primas y Gastos de Seguros de Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$162.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$162.80 |
| 55602 Primas y Gastos de Seguros de Bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$247.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$247.94 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150,668.83 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150,668.83 |
| Cifrado : 2023 - 3232 - 3 - 03 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.22 |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$397.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$397.50 |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,071.54 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,071.54 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$847.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$847.05 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,785.86 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,785.86 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$213.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$213.01 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11.30 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,244.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,244.35 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$780.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$780.00 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$112.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$112.50 |
| 54116 Libros , Textos, Útiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.00 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,907.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,907.48 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,681.31 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,681.31 |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$720.06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$720.06 |
| 54202 Servicios de Agua | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$350.00 |

Reprogramación

Nº Corr. Modif. PEP: 149

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 03 - 01 | | | | | | | | | | | | | |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$476.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$476.12 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$265.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$265.44 |
| 54316 Arrendamiento de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 |
| 54318 Arrendamiento por el uso de Bienes Intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34.80 |
| 55601 Primas y Gastos de Seguros de Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.50 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,709.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,709.04 |
| Cifrado : 2023 - 3232 - 3 - 03 - 02 | | | | | | | | | | | | | |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.25 |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.00 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$185.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$185.00 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.00 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$231.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$231.25 |
| Cifrado : 2023 - 3232 - 3 - 03 - 03 | | | | | | | | | | | | | |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,915.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,915.00 |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,915.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,915.00 |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$944.63 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$944.63 |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$214.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$214.00 |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$772.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$772.25 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,569.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,569.33 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$137.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$137.24 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,284.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,284.95 |

Reprogramación

Nº Corr. Modif. PEP: 149

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|--------|---------|--------|--------|--------|--------|-------------|--------|------------|---------|-----------|-----------|-------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54108 Productos Farmacéuticos y Medicinales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$510.06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$510.06 |
| 54109 Llantas y Neumáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$336.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$336.70 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$960.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$960.00 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$379.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$379.32 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34,802.31 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34,802.31 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,555.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,555.00 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,312.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,312.00 |
| 54116 Libros, Textos, Útiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,328.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,328.00 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$91.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$91.05 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$139.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$139.10 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,589.53 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,589.53 |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,566.19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,566.19 |
| 54202 Servicios de Agua | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,335.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,335.20 |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,986.74 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,986.74 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,366.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,366.94 |
| 54303 Mantenimientos y Reparaciones de Bienes Inmuebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$82,550.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$82,550.00 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$443.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$443.80 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,206.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,206.36 |
| 54316 Arrendamiento de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$180.00 |

Nº Corr. Modif. PEP: 149

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2023

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------|---------------|---------------|---------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54318 Arrendamiento por el uso de Bienes Intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 55601 Primas y Gastos de Seguros de Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$74.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$74.35 |
| 55602 Primas y Gastos de Seguros de Bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,638.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,638.98 |
| 61104 Equipos Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.16 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$514.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$514.95 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400.00 |
| | | | | | | | \$176,189.14 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$176,189.14 |
| | | | | | | | \$413,226.51 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$413,226.51 |

FECHA : SAN SALVADOR, 4 DE JULIO DE 2023

FIRMA : 
 NOMBRE : Sonia Dolores Peña de Ponce
 SELLO : 

FIRMA : _____
 NOMBRE : DIRECCION GENERAL DEL PRESUPUESTO
 SELLO : _____

Traslado de Saldos del Mes de junio al mes de julio del 2023
 Fondo General.

Nº Corr. Modif. PEP: 150

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional:

3 Recursos de Caracter Especial

Financiamiento : Recursos Propios

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54304 Transportes, Fletes y Almacenamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$166.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$166.50 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$166.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$166.50 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$166.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$166.50 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$166.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$166.50 |

FECHA : SAN SALVADOR, 4 DE JULIO DE 2023

FIRMA :

Unidad Financiera Institucional
Sonia Dolores Ponce

NOMBRE : _____



SELLO : _____

FIRMA : _____
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : _____

SELLO : _____

Carlos Antonio Hernandez Majano
Servicios Financieros Florentin Guerra - Adulto Mayor Residencia del CAA.
Recursos Propios Upo101 C-1082

Reprogramación

Nº Corr. Modif. PEP: 151

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|-------------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,775.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,775.30 |
| 51701 Al Personal de Servicios Permanentes | \$2,427.45 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,427.45 |
| Total de la Línea : 01 | \$2,427.45 | \$0.00 | \$0.00 | \$0.00 | \$2,775.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,202.75 |
| ESPECIFICOS QUE DISMINUYEN | \$2,427.45 | \$0.00 | \$0.00 | \$0.00 | \$2,775.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,202.75 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|---------------|---------------|---------------|---------------|-------------------|
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 51702 Al Personal de Servicios Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,468.50 | \$1,734.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,202.75 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,468.50 | \$1,734.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,202.75 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,468.50 | \$1,734.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,202.75 |

FECHA : SAN SALVADOR, 3 DE JULIO DE 2023

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Linda Sonia Dolores Peña de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 152

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,835.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,835.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,835.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,835.00 |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,670.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,670.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,670.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,670.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,505.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,505.00 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54108 Productos Farmacéuticos y Medicinales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,835.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,835.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,835.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,835.00 |

Nº Corr. Modif. PEP: 152

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

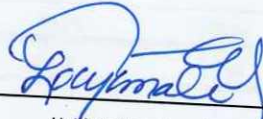
Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54108 Productos Farmacéuticos y Medicinales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,670.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,670.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,670.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,670.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,670.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,670.00 |
| FECHA : SAN SALVADOR, 4 DE JULIO DE 2023 | | | | | | | \$8,505.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,505.00 |

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peñate de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 153

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$139.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$139.64 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$139.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$139.64 |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$107.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$107.73 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$107.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$107.73 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$247.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$247.37 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$46.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$46.25 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24.60 |
| 54110 Combustibles y Lubricantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.50 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.00 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9.00 |
| 54202 Servicios de Agua | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.29 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.29 |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$139.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$139.64 |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.35 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19.95 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.53 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.53 |

Nº Corr. Modif. PEP: 153

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2023

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Recursos Propios

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|--------|---------|--------|--------|--------|--------|----------|--------|------------|---------|-----------|-----------|----------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16.90 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$107.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$107.73 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$247.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$247.37 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

FECHA : SAN SALVADOR, 5 DE JULIO DE 2023

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peñate de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Poliza de Reintegro del fondo de Caja chica
 No 07-14-06-23 \$ 139.64 creor C-1087.
 No 06-14-07-23 \$ 107.73 Cale C-1088

Nº Corr. Modif. PEP: 154

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|-------------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,043.13 | \$0.00 | \$0.00 | \$0.00 | \$1,043.13 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,043.13 | \$0.00 | \$0.00 | \$0.00 | \$1,043.13 |
| | | | | | | | | | \$1,043.13 | \$0.00 | \$0.00 | \$0.00 | \$1,043.13 |
| ESPECIFICOS QUE SE REFUEZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,043.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,043.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,043.13 |
| ESPECIFICOS QUE SE REFUEZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,043.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,043.13 |
| | | | | | | | \$1,043.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,043.13 |

FECHA : SAN SALVADOR, 10 DE JULIO DE 2023

FIRMA : 
 Unidad Financiera Institucional

NOMBRE : Sonia Dolores Peñate de Ponce



SELLO :

Roberto Hugo Velasquez Ortiz
 \$ 1,946.49. C-1090.

Orden de Compra 110/2023. up0101
 Mantenimiento de Vehículo N-108998
 T.

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : _____

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 155

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$149.38 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$149.38 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$149.38 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$149.38 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$149.38 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$149.38 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|--|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|--------|--------|---------|
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.17 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.17 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.41 |
| 54116 Libros , Textos, Útiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$58.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$58.00 |

Gobierno de El Salvador

10/07/2023

Nº Corr. Modif. PEP: 155
 Decreto Legislativo
 Ejercicio Fiscal : 2023
 Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral
 Acuerdo Ejecutivo
 Reprogramación
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Financiamiento : Recursos Propios | | | | | | | | | | | | Total | |
|--|-----------------------------------|---------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|--------|----------|
| | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | | |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41.80 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$149.38 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$149.38 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$149.38 |

FECHA : SAN SALVADOR, 10 DE JULIO DE 2023

FIRMA : 
 Unidad Financiera Institucional
 NOMBRE : Sonia Dolores Peñate de Ponce



FIRMA : _____
 NOMBRE : DIRECCION GENERAL DEL PRESUPUESTO
 SELLO : _____

Poliza de Reintegro del fondo de Caja Chica, Upo201
 N.º 09-14-07-23 CRP. \$149.38 C-1091

Reprogramación

Nº Corr. Modif. PEP: 156

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$220.29 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$220.29 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$220.29 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$220.29 |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$119.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$119.24 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$119.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$119.24 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$339.53 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$339.53 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$75.19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$75.19 |
| 54110 Combustibles y Lubricantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6.50 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$134.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$134.50 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.10 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$220.29 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$220.29 |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8.00 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.24 |

Nº Corr. Modif. PEP: 156

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2023

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Recursos Propios

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$66.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$66.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$66.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$66.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$119.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$119.24 |
| FECHA : SAN SALVADOR, 12 DE JULIO DE 2023 | | | | | | | \$339.53 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$339.53 |

FIRMA :

Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peñate de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Poliza de Reintegro del Fondo de Caja Chica
 No 05-15-07-2023 ₡119.24 C.R. c-1099.

Reprogramación

Nº Corr. Modif. PEP: 157

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|----------------|-----------------|---------------|---------------|-------------------|-------------------|--------------------|---------------|---------------|---------------|---------------|-------------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 51201 Sueldos | \$21.50 | \$161.38 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$182.88 |
| Total de la Línea : 01 | \$21.50 | \$161.38 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$182.88 |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,230.29 | \$5,230.29 |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$570.63 | \$3,583.40 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,154.03 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$570.63 | \$3,583.40 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,230.29 | \$13,384.32 |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 51201 Sueldos | \$0.00 | \$68.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$68.37 |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,943.83 | \$3,114.56 | \$560.91 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,619.30 |
| Total de la Línea : 01 | \$0.00 | \$68.37 | \$0.00 | \$0.00 | \$2,943.83 | \$3,114.56 | \$560.91 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,687.67 |
| ESPECIFICOS QUE DISMINUYEN | \$21.50 | \$229.75 | \$0.00 | \$0.00 | \$3,514.46 | \$6,897.96 | \$4,560.91 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,230.29 | \$20,264.87 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$182.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$182.88 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$182.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$182.88 |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,863.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,863.94 |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,572.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,572.90 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$545.29 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$545.29 |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.93 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.93 |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$401.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$401.26 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,384.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,384.32 |

Nº Corr. Modif. PEP: 157

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2023

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Fondo General

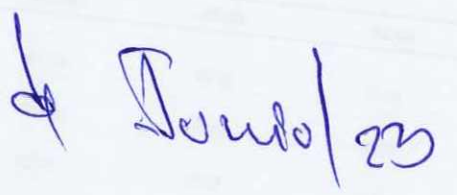
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 51101 Sueldos | | | | | | | | | | | | | |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,533.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,533.64 |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,085.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,085.66 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,687.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,687.67 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,254.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,254.87 |

FECHA : SAN SALVADOR, 17 DE JULIO DE 2023

FIRMA : 
 Unidad Financiera Institucional
 Santa Dolores Peñate de Ponce

NOMBRE :
 SELLO : 

FIRMA :
 DIRECCION GENERAL DEL PRESUPUESTO
 NOMBRE :

SELLO : 

Complemento pago Salarios mes de Julio/23

Nº Corr. Modif. PEP: 158

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Recursos Propios

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$134.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$134.50 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$134.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$134.50 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$134.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$134.50 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$134.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$134.50 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$134.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$134.50 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$134.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$134.50 |

FECHA : SAN SALVADOR, 12 DE JULIO DE 2023

FIRMA : 
 Unidad Financiera Institucional
 NOMBRE : Sonia Dolores Peñate de Ponce



SELLO :

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : _____

SELLO :

Poliza de Reintegro del fondo de Caja chica
 No 03-05-07-2023 \$220.29 CRC - C - 1101
 7

Nº Corr. Modif. PEP: 159

Decreto Legislativo

Reprogramación
Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cífrado : 2023 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$108.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$108.69 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$108.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$108.69 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$108.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$108.69 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cífrado : 2023 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$108.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$108.69 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$108.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$108.69 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$108.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$108.69 |

FECHA : SAN SALVADOR, 19 DE JULIO DE 2023

FIRMA : 
 Unidad Financiera Institucional
 NOMBRE : Sonia Dolores Peña de Ponce

 SELLO :

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO
 NOMBRE : _____
 SELLO :

Distribuidora de Electricidad del Sen S.A de C.V.
 No 30152566, \$2,193.56 Admon Superior C-1202
 ? ?

Reprogramación

Nº Corr. Modif. PEP: 160

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$198.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$198.16 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$198.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$198.16 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$198.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$198.16 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|--|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|--------|--------|---------|
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32.00 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9.60 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$98.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$98.00 |

Poliza de Reintegro del fondo de Caja chica
 Op0201 \$ 205.56 CAL c-1208

Reprogramación

Nº Corr. Modif. PEP: 160

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

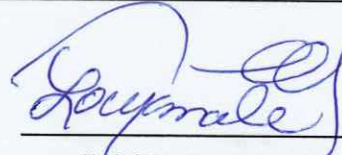
Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$58.56 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$58.56 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$198.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$198.16 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$198.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$198.16 |

FECHA : SAN SALVADOR, 20 DE JULIO DE 2023

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peña de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Nº Corr. Modif. PEP: 161

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |

FECHA : SAN SALVADOR, 20 DE JULIO DE 2023

FIRMA : 
 Unidad Financiera Institucional

NOMBRE : Sonia Dolores Peña de Ponce



SELLO :

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : _____

SELLO :

O and P de Mexico, S.A de C.V. Contrato # 30446.
 \$ 50,424.36 Centro del Aparato Locomotor CAL
 C-1212
 7

Nº Corr. Modif. PEP: 162

Decreto Legislativo

Reprogramación
Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Recursos Propios

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$373.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$373.68 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$373.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$373.68 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$373.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$373.68 |

| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
|--|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|--------|--------|---------|
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$41.95 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.90 |
| 54108 Productos Farmacéuticos y Medicinales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32.50 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$31.64 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$88.17 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$88.17 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$62.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$62.62 |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14.90 |

Poliza de Reintegro del fondo de Caja chica
 No 09-15-07-2023 upo201 CRP # 1216.
 No 02-10-07-2023 upo201 CAA # 1217
 7

Reprogramación

Acuerdo Ejecutivo

Fecha

Decreto Legislativo

Financiamiento : Recursos Propios

Nº Corr. Modif. PEP: 162

Ejercicio Fiscal : 2023

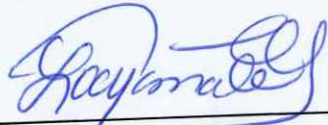
Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | \$97.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$97.00 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$373.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$373.68 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$373.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$373.68 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$373.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$373.68 |

FECHA : SAN SALVADOR, 7 DE AGOSTO DE 2023

FIRMA :



Unidad Financiera Institucional

Sonia Dolores Peñate de Ponce

NOMBRE :

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 163

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$344.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$344.94 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$344.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$344.94 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$344.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$344.94 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|---|--------|--------|--------|--------|--------|--------|----------|--------|--------|--------|--------|--------|----------|
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34.74 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34.74 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14.05 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.15 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$142.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$142.00 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.00 |

Poliza de Reintegro del fondo de Caja chica
 No 07-15-07-2023 \$148.34 CRior C-1223
 No 07-16-07-2023 \$201.30 CRior C-1224

Reprogramación

Nº Corr. Modif. PEP: 163

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

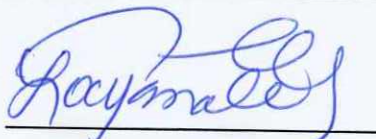
Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$86.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$86.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$344.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$344.94 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$344.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$344.94 |

FECHA : SAN SALVADOR, 7 DE AGOSTO DE 2023

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peñate de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

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Reprogramación

Acuerdo Ejecutivo

Fecha

Nº Corr. Modif. PEP: 164

Decreto Legislativo

Financiamiento : Fondo General

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--------------------------------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$134.99 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$134.99 |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$146.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$146.16 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$281.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$281.15 |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$127.53 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$127.53 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$127.53 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$127.53 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$281.15 | \$127.53 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$408.68 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|--------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$281.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$281.15 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$281.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$281.15 |

Salario liquidado / Indemnización del mes de junio y julio del 2023 - C - 1225 y 1226.

Gobierno de El Salvador

| Detalle | Reprogramación | | | | | | | | | | | | Total |
|--------------------------------------|----------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$127.53 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$127.53 |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$408.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$408.68 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$536.21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$536.21 |

FECHA : SAN SALVADOR, 7 DE AGOSTO DE 2023

FIRMA : 
 Unidad Financiera Institucional

NOMBRE : Sonia Dolores Peñate de Ponce



FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : _____

SELLO : _____

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 el con. de reprogramación al Depto. de
 2023 y 2024 - 3 - 0505 del 08/08/2023

Reprogramación

Nº Corr. Modif. PEP: 165

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$222.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$222.25 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$222.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$222.25 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$222.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$222.25 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|---|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|--------|--------|---------|
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40.75 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.00 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12.90 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13.00 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27.00 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11.64 |

Polera de Reintegro del fondo de Caja chica
 No 05-16-07-2023 \$ 222.25 Cuenta C-1231.
 7

[Faint handwritten notes and stamps]

Nº Corr. Modif. PEP: 165

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

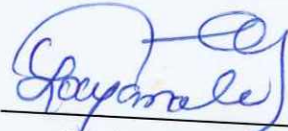
Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Recursos Propios

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$106.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$106.96 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$222.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$222.25 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$222.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$222.25 |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |

FECHA : SAN SALVADOR, 26 DE JULIO DE 2023

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Durán de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Polera de Reintegro del Fondo de Caja Chica
 Up0401 \$ 222.25 Clena C-1231
 7

Reprogramación

Nº Corr. Modif. PEP: 166 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2023 Financiamiento : Recursos Propios

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|-------|
|---------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|-------|

ESPECIFICOS QUE DISMINUYEN

| | | | | | | | | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|-------------------|---------------|---------------|-------------------|
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$77.28 | \$26.25 | \$40.25 | \$2,293.72 | \$0.00 | \$0.00 | \$2,437.50 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$77.28 | \$26.25 | \$40.25 | \$2,293.72 | \$0.00 | \$0.00 | \$2,437.50 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$77.28 | \$26.25 | \$40.25 | \$2,293.72 | \$0.00 | \$0.00 | \$2,437.50 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,437.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,437.50 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,437.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,437.50 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,437.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,437.50 |

FECHA : SAN SALVADOR, 27 DE JULIO DE 2023

FIRMA : 
 Unidad Financiera Institucional
 NOMBRE : Sonia Dolores Peña de Ponce

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : _____

SELLO : 

SELLO :

Productos Diversos de El Salvador S.A de C.V.
 Orden de Compra 112/2023 \$2,437.50 CAA
 C-1242
 7

Nº Corr. Modif. PEP: 167

Decreto Legislativo

Reprogramación
Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-----------------|-----------------|-----------------|-----------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$609.48 | \$731.22 | \$823.33 | \$736.70 | \$0.00 | \$2,900.73 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$609.48 | \$731.22 | \$823.33 | \$736.70 | \$0.00 | \$2,900.73 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$609.48 | \$731.22 | \$823.33 | \$736.70 | \$0.00 | \$2,900.73 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,900.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,900.73 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,900.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,900.73 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,900.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,900.73 |

FECHA : SAN SALVADOR, 27 DE JULIO DE 2023

FIRMA : 
 Unidad Financiera Institucional
 NOMBRE : Sonia Dolores Peñate de Ponce



SELLO :

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO
 NOMBRE : _____

SELLO :

Productos Divesos de El Salvador S.A de C.V.
 Suministro de Fréjoles para CRC y CAA. Orden de Compra. 111/2023.
 C-1241.

Reprogramación

Nº Corr. Modif. PEP: 168

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$144.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$144.70 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$144.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$144.70 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$144.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$144.70 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|--|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|--------|--------|---------|
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.50 |
| 54110 Combustibles y Lubricantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.30 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.90 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$63.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$63.00 |

Nº Corr. Modif. PEP: 168

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

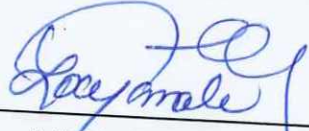
Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Recursos Propios

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$144.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$144.70 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$144.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$144.70 |
| | | | | | | | | | | | | | |

FECHA : SAN SALVADOR, 27 DE JULIO DE 2023

FIRMA :



Unidad Financiera Institucional

Sonia Dolores Peñate de Ponce

NOMBRE :

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Polera de Reintegro del Fondo de Caja Chica
 Upozov No 07-17-07-2023 \$144.70 CRior c-1243.

Nº Corr. Modif. PEP: 170

Decreto Legislativo

Reprogramación
Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-----------------|-------------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.84 | \$1,181.81 | \$0.00 | \$0.00 | \$0.00 | \$1,332.65 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.84 | \$1,181.81 | \$0.00 | \$0.00 | \$0.00 | \$1,332.65 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.84 | \$1,181.81 | \$0.00 | \$0.00 | \$0.00 | \$1,332.65 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,332.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,332.65 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,332.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,332.65 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,332.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,332.65 |

FECHA : SAN SALVADOR, 31 DE JULIO DE 2023

FIRMA : 
Unidad Financiera Institucional

NOMBRE : Sonia Dolores Peña de Pondé



SELLO :

FIRMA : _____
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : _____

SELLO :

SV Trade S.A de C.V. Orden de Compra 108/2023.
C-1251
7

Reprogramación

Nº Corr. Modif. PEP: 171

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-----------------|---------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$327.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$327.98 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$327.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$327.98 |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,576.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,576.61 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,576.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,576.61 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,576.61 | \$327.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,904.59 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.95 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$73.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$73.40 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23.59 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23.59 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$163.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$163.04 |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$57.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$57.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$327.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$327.98 |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7.28 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$51.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$51.90 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$82.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$82.70 |

Gobierno de El Salvador

17/08/2023

Nº Corr. Modif. PEP: 171

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2023

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Recursos Propios

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-------------------|---------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,434.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,434.73 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$141.88 | \$2,434.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,434.73 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$469.86 | \$2,434.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,576.61 |
| Total | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$469.86 | \$2,434.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,904.59 |

FECHA : SAN SALVADOR, 17 DE AGOSTO DE 2023

FIRMA : 
 Unidad Financiera Institucional

NOMBRE : Sonia Dolores Pineda de Ponce

SELLO :



FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : _____

SELLO :

Poliza de Reintegración del fondo de Caja Chica
 Upo201 CRIO # 1252.
 Upo201 CAB # 1253.
 Upo401 CRINA # 1254.

Reprogramación

Nº Corr. Modif. PEP: 172

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|--------|---------|--------|--------|--------|--------|-------------|--------|------------|---------|-----------|-----------|-------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$557.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$557.58 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,455.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,455.62 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$977.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$977.90 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,835.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,835.33 |
| 54110 Combustibles y Lubricantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$186.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$186.00 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,597.21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,597.21 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.00 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,175.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,175.00 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,592.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,592.16 |
| 54116 Libros , Textos, Utiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.00 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,224.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,224.05 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,328.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,328.26 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,995.59 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,995.59 |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,766.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,766.20 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,734.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,734.96 |
| 54306 Servicios de Vigilancia | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$182.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$182.00 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.82 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.82 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90.68 |
| 54316 Arrendamiento de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$308.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$308.00 |

Reprogramación

Nº Corr. Modif. PEP: 172

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54318 Arrendamiento por el uso de Bienes Intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$722.89 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$722.89 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,594.29 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,594.29 |
| 55599 Impuestos, Tasas y Derechos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,146.45 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,146.45 |
| 55601 Primas y Gastos de Seguros de Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$71.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$71.01 |
| 55602 Primas y Gastos de Seguros de Bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,841.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,841.13 |
| 61403 Derechos de Propiedad Intelectual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$79,596.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$79,596.13 |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$279.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$279.50 |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$440.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$440.00 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,402.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,402.41 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,150.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,150.64 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,493.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,493.24 |
| 54108 Productos Farmacéuticos y Medicinales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,356.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,356.16 |
| 54110 Combustibles y Lubricantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.88 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$98.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$98.66 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34,380.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34,380.41 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,690.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,690.00 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,954.49 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,954.49 |
| 54116 Libros , Textos, Utiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,445.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,445.00 |

Reprogramación

Nº Corr. Modif. PEP: 172

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------|---------------|---------------|---------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,784.82 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,784.82 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,215.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,215.73 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,786.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,786.15 |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,867.06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,867.06 |
| 54202 Servicios de Agua | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$766.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$766.24 |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,688.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,688.68 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,704.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,704.84 |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,519.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,519.28 |
| 54303 Mantenimientos y Reparaciones de Bienes Inmuebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42,000.00 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$228.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$228.73 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,073.89 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,073.89 |
| 54318 Arrendamiento por el uso de Bienes Intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$97.57 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$97.57 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$717.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$717.88 |
| 55599 Impuestos, Tasas y Derechos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,706.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,706.60 |
| 55601 Primas y Gastos de Seguros de Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$162.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$162.80 |
| 55602 Primas y Gastos de Seguros de Bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$247.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$247.94 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$175,289.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$175,289.60 |
| Cifrado : 2023 - 3232 - 3 - 03 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.22 |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,005.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,005.25 |

Reprogramación

Nº Corr. Modif. PEP: 172

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 03 - 01 | | | | | | | | | | | | | |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,724.54 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,724.54 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$848.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$848.05 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,862.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,862.77 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,907.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,907.22 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$417.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$417.30 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,385.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,385.35 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$780.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$780.00 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$112.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$112.50 |
| 54116 Libros , Textos, Utiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.00 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,912.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,912.48 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,884.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,884.15 |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$719.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$719.88 |
| 54202 Servicios de Agua | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$368.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$368.20 |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$531.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$531.60 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$272.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$272.46 |
| 54316 Arrendamiento de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$350.00 |
| 54318 Arrendamiento por el uso de Bienes Intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 |
| 55601 Primas y Gastos de Seguros de Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.50 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$47,633.07 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$47,633.07 |

Reprogramación

Nº Corr. Modif. PEP: 172

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 03 - 02 | | | | | | | | | | | | | |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.25 |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.00 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.00 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,085.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,085.00 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.00 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.00 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,143.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,143.25 |
| Cifrado : 2023 - 3232 - 3 - 03 - 03 | | | | | | | | | | | | | |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,115.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,115.00 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,750.00 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.42 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,915.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,915.00 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,849.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,849.22 |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,629.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,629.64 |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,252.23 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,252.23 |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,894.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,894.00 |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,382.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,382.25 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,605.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,605.01 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$172.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$172.72 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,173.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,173.69 |

Reprogramación

Nº Corr. Modif. PEP: 172

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|--------|---------|--------|--------|--------|--------|-------------|--------|------------|---------|-----------|-----------|-------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54108 Productos Farmacéuticos y Medicinales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,392.82 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,392.82 |
| 54109 Llantas y Neumáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$336.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$336.70 |
| 54110 Combustibles y Lubricantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.90 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$960.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$960.00 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$874.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$874.32 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$39,717.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$39,717.35 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,385.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,385.00 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,312.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,312.00 |
| 54116 Libros , Textos, Útiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,920.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,920.00 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,361.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,361.05 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$504.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$504.10 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,886.82 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,886.82 |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,774.18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,774.18 |
| 54202 Servicios de Agua | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,518.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,518.80 |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,338.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,338.62 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$142.09 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$142.09 |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.51 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.51 |
| 54303 Mantenimientos y Reparaciones de Bienes Inmuebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$82,550.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$82,550.00 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$444.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$444.02 |

Reprogramación

Nº Corr. Modif. PEP: 172

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------|---------------|---------------|---------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,881.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,881.36 |
| 54316 Arrendamiento de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$245.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$245.00 |
| 54318 Arrendamiento por el uso de Bienes Intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$148.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$148.70 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13.16 |
| 55601 Primas y Gastos de Seguros de Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.16 |
| 55602 Primas y Gastos de Seguros de Bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$514.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$514.95 |
| 61104 Equipos Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$229,104.51 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$229,104.51 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$566,396.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$566,396.20 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|--|--------|--------|--------|--------|--------|--------|--------|------------|--------|--------|--------|--------|------------|
| Cifrado : 2023 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$557.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$557.58 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,455.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,455.62 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$977.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$977.90 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,835.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,835.33 |
| 54110 Combustibles y Lubricantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$186.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$186.00 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,597.21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,597.21 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.00 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,175.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,175.00 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,592.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,592.16 |

Reprogramación

Nº Corr. Modif. PEP: 172

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54116 Libros , Textos, Útiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.00 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,224.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,224.05 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,328.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,328.26 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,995.59 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,995.59 |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,766.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,766.20 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,734.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,734.96 |
| 54306 Servicios de Vigilancia | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$182.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$182.00 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.82 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.82 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90.68 |
| 54316 Arrendamiento de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$308.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$308.00 |
| 54318 Arrendamiento por el uso de Bienes Intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$722.89 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$722.89 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,594.29 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,594.29 |
| 55599 Impuestos, Tasas y Derechos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,146.45 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,146.45 |
| 55601 Primas y Gastos de Seguros de Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$71.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$71.01 |
| 55602 Primas y Gastos de Seguros de Bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,841.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,841.13 |
| 61403 Derechos de Propiedad Intelectual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$79,596.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$79,596.13 |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$279.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$279.50 |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$440.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$440.00 |

Reprogramación

Nº Corr. Modif. PEP: 172

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|--------|---------|--------|--------|--------|--------|--------|-------------|------------|---------|-----------|-----------|-------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,402.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,402.41 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,150.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,150.64 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,493.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,493.24 |
| 54108 Productos Farmacéuticos y Medicinales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,356.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,356.16 |
| 54110 Combustibles y Lubricantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.88 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$98.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$98.66 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34,380.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34,380.41 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,690.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,690.00 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,954.49 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,954.49 |
| 54116 Libros , Textos, Útiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,445.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,445.00 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,784.82 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,784.82 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,215.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,215.73 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,786.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,786.15 |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,867.06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,867.06 |
| 54202 Servicios de Agua | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$766.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$766.24 |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,688.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,688.68 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,704.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,704.84 |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,519.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,519.28 |
| 54303 Mantenimientos y Reparaciones de Bienes Inmuebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42,000.00 |

Reprogramación

Nº Corr. Modif. PEP: 172

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------|---------------|---------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$228.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$228.73 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,073.89 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,073.89 |
| 54318 Arrendamiento por el uso de Bienes Intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$97.57 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$97.57 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$717.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$717.88 |
| 55599 Impuestos, Tasas y Derechos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,706.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,706.60 |
| 55601 Primas y Gastos de Seguros de Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$162.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$162.80 |
| 55602 Primas y Gastos de Seguros de Bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$247.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$247.94 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$175,289.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$175,289.60 |
| Cifrado : 2023 - 3232 - 3 - 03 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.22 |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,005.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,005.25 |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,724.54 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,724.54 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$848.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$848.05 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,862.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,862.77 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,907.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,907.22 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$417.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$417.30 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,385.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,385.35 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$780.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$780.00 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$112.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$112.50 |

Reprogramación

Nº Corr. Modif. PEP: 172

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 03 - 01 | | | | | | | | | | | | | |
| 54116 Libros , Textos, Utiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.00 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,912.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,912.48 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,884.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,884.15 |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$719.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$719.88 |
| 54202 Servicios de Agua | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$368.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$368.20 |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$531.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$531.60 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$272.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$272.46 |
| 54316 Arrendamiento de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$350.00 |
| 54318 Arrendamiento por el uso de Bienes Intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40.60 |
| 55601 Primas y Gastos de Seguros de Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.50 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$47,633.07 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$47,633.07 |
| Cifrado : 2023 - 3232 - 3 - 03 - 02 | | | | | | | | | | | | | |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.25 |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.00 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.00 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,085.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,085.00 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.00 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.00 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,143.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,143.25 |
| Cifrado : 2023 - 3232 - 3 - 03 - 03 | | | | | | | | | | | | | |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,115.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,115.00 |

Reprogramación

Nº Corr. Modif. PEP: 172

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 03 - 03 | | | | | | | | | | | | | |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,750.00 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.42 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,915.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,915.00 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,849.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,849.22 |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,629.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,629.64 |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,252.23 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,252.23 |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,894.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,894.00 |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,382.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,382.25 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,605.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,605.01 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$172.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$172.72 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,173.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,173.69 |
| 54108 Productos Farmacéuticos y Medicinales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,392.82 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,392.82 |
| 54109 Llantas y Neumáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$336.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$336.70 |
| 54110 Combustibles y Lubricantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.90 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$960.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$960.00 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$874.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$874.32 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$39,717.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$39,717.35 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,385.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,385.00 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,312.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,312.00 |

Reprogramación

Nº Corr. Modif. PEP: 172

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|--------|---------|--------|--------|--------|--------|--------|-------------|------------|---------|-----------|-----------|-------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54116 Libros , Textos, Utiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,920.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,920.00 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,361.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,361.05 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$504.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$504.00 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,886.82 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,886.82 |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,774.18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,774.18 |
| 54202 Servicios de Agua | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,518.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,518.80 |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,338.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,338.62 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$142.09 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$142.09 |
| 54302 Mantenimientos y Reparaciones de Vehiculos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.51 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.51 |
| 54303 Mantenimientos y Reparaciones de Bienes Inmuebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$82,550.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$82,550.00 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$444.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$444.12 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,881.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,881.36 |
| 54316 Arrendamiento de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$245.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$245.00 |
| 54318 Arrendamiento por el uso de Bienes Intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$148.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$148.70 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13.16 |
| 55601 Primas y Gastos de Seguros de Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.16 |
| 55602 Primas y Gastos de Seguros de Bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$514.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$514.95 |

Nº Corr. Modif. PEP: 172

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2023

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional:

3 Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|--------|---------|--------|--------|--------|--------|--------|--------------|------------|---------|-----------|-----------|--------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$229,104.51 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$229,104.51 |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$566,396.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$566,396.20 |

Cifrado : 2023 - 3232 - 3 - 04 - 01
61104 Equipos Informáticos

FECHA : SAN SALVADOR, 8 DE AGOSTO DE 2023

FIRMA : 
 Unidad Financiera Institucional
 Sonia Dolores Penate de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Traslado de Saldos del Mes de Julio al mes de Agosto del 2023
Fondo General

Nº Corr. Modif. PEP: 173

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Recursos Propios

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7.90 | \$210.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$217.95 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7.90 | \$210.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$217.95 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7.90 | \$210.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$217.95 |

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|--------|---------|--------|--------|--------|--------|--------|---------|------------|---------|-----------|-----------|---------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36.31 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36.31 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34.95 |
| 54202 Servicios de Agua | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.29 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.29 |

Poliza de Reintegro del fondo de Caja chica,
 No 07-18-08-2023 CREOR C-1258

Reprogramación

Nº Corr. Modif. PEP: 174

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13.12 |
| 54202 Servicios de Agua | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$79.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$79.80 |
| 54304 Transportes, Fletes y Almacenamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,144.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,144.50 |
| 55599 Impuestos, Tasas y Derechos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,387.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,387.42 |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$59.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$59.40 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24.80 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.40 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$399.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$399.10 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$199.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$199.16 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,190.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,190.00 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$375.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$375.00 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$140.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$140.00 |
| 54116 Libros, Textos, Útiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17.50 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$629.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$629.50 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,689.06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,689.06 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,084.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,084.37 |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,268.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,268.01 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,329.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,329.61 |

Reprogramación

Nº Corr. Modif. PEP: 174

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$74.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$74.87 |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$112.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$112.05 |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$891.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$891.65 |
| 61102 Maquinarias y Equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,125.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,125.00 |
| 61103 Equipos Médicos y de Laboratorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,672.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,672.00 |
| 61108 Herramientas y Repuestos Principales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$170.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$170.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,471.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,471.48 |
| Cifrado : 2023 - 3232 - 3 - 03 - 01 | | | | | | | | | | | | | |
| 54304 Transportes, Fletes y Almacenamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,017.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,017.43 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.00 |
| 61102 Maquinarias y Equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,810.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,810.00 |
| 61108 Herramientas y Repuestos Principales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,250.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,097.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,097.43 |
| Cifrado : 2023 - 3232 - 3 - 03 - 03 | | | | | | | | | | | | | |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8.30 |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8.30 |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34.50 |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$203.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$203.00 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6.00 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.04 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$451.79 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$451.79 |

Reprogramación

Nº Corr. Modif. PEP: 174

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|-----------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54108 Productos Farmacéuticos y Medicinales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$315.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$315.00 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$308.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$308.40 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,420.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,420.00 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$340.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$340.00 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.00 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,500.14 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,500.14 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$440.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$440.00 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$137.14 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$137.14 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90.01 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$225.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$225.00 |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7.00 |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$920.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$920.00 |
| 61103 Equipos Médicos y de Laboratorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,125.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,125.00 |
| 61104 Equipos Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$315.00 | \$13,248.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,563.02 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$315.00 | \$78,212.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$78,527.65 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|--------------------------------------|--------|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|--------|---------|
| Cifrado : 2023 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13.12 |
| 54202 Servicios de Agua | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$79.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$79.80 |

Reprogramación

Nº Corr. Modif. PEP: 174

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54304 Transportes, Fletes y Almacенamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,144.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,144.50 |
| 55599 Impuestos, Tasas y Derechos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,387.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,387.42 |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$59.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$59.40 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24.80 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.40 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$399.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$399.10 |
| 54112 Minerales Metalicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$199.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$199.16 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,190.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,190.00 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$375.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$375.00 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$140.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$140.00 |
| 54116 Libros , Textos, Utiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17.50 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$629.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$629.50 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,689.06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,689.06 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,084.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,084.37 |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,268.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,268.01 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,329.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,329.61 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$74.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$74.87 |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$112.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$112.05 |

Reprogramación

Nº Corr. Modif. PEP: 174

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$891.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$891.65 |
| 61102 Maquinarias y Equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,125.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,125.00 |
| 61103 Equipos Médicos y de Laboratorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,672.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,672.00 |
| 61108 Herramientas y Repuestos Principales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$170.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$170.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,471.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,471.48 |
| Cifrado : 2023 - 3232 - 3 - 03 - 01 | | | | | | | | | | | | | |
| 54304 Transportes, Fletes y Almacenamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,017.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,017.43 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.00 |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,810.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,810.00 |
| 61108 Herramientas y Repuestos Principales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,250.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,097.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,097.43 |
| Cifrado : 2023 - 3232 - 3 - 03 - 03 | | | | | | | | | | | | | |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8.30 |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8.30 |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34.50 |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$203.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$203.00 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6.00 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.04 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$451.79 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$451.79 |
| 54108 Productos Farmacéuticos y Medicinales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$315.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$315.00 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$308.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$308.40 |

Reprogramación

Nº Corr. Modif. PEP: 174

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|--------|---------|--------|--------|--------|--------|--------|------------|------------|---------|-----------|-----------|------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cífrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,420.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,420.00 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$340.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$340.00 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.00 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,500.14 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,500.14 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$440.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$440.00 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$137.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$137.15 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90.00 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$225.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$225.00 |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7.00 |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$920.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$920.00 |
| 61103 Equipos Médicos y de Laboratorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,125.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,125.00 |

Gobierno de El Salvador

08/08/2023

Nº Corr. Modif. PEP: 174

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Ejercicio Fiscal : 2023

Institución : 3232

Agrupación Operacional: 3

Instituto Salvadoreño de Rehabilitación Integral
Recursos de Caracter Especial

| Detalle | Financiamiento : Recursos Propios | | | | | | | | | | | | Total | | |
|---|-----------------------------------|---------|--------|--------|--------|--------|--------|-------------|------------|---------|-----------|-----------|--------|--------|-------------|
| | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 61104 Equipos Informáticos | | | | | | | | | | | | | | | |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,563.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,563.02 |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$78,527.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$78,527.65 |

FECHA : SAN SALVADOR, 8 DE AGOSTO DE 2023

FIRMA : 
Unidad Financiera Institucional

NOMBRE : Sonia Dolores Peñate de Ponce



SELLO :

FIRMA : _____
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : _____

SELLO :

Traslado de Saldos del mes de julio al mes de agosto del 2023.
Recursos Propios.

Nº Corr. Modif. PEP: 175

Decreto Legislativo

Reprogramación

Fecha

Ejercicio Fiscal : 2023

Acuerdo Ejecutivo

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Recursos Propios

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$190.79 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$190.79 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$190.79 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$190.79 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17.50 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$126.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$126.02 |

Poliza de Reintegro del fondo de Caja chica
 No 10-12-08-2023 CREO \$190.79. c-1259
 7

Nº Corr. Modif. PEP: 175 Decreto Legislativo Acuerdo Ejecutivo Reprogramación Fecha

Ejercicio Fiscal : 2023
 Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral
 Agrupación Operacional: 3 Recursos de Caracter Especial Financiamiento : Recursos Propios

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$47.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$47.27 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$190.79 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$190.79 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$190.79 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$190.79 |

FECHA : SAN SALVADOR, 9 DE AGOSTO DE 2023

FIRMA : 
 Unidad Financiera Institucional

NOMBRE : Sonia Dolores Peñate de Ponce



SELLO :

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : _____

SELLO :

Handwritten notes:
 No se ejecuta el presupuesto de esta línea
 PEP-0 15.08.23
 10-11-23-20-21-21

Reprogramación

Nº Corr. Modif. PEP: 176

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$256.93 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$256.93 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$256.93 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$256.93 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$256.93 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$256.93 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|--|--------|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|--------|---------|
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36.75 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18.53 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18.53 |
| 54108 Productos Farmacéuticos y Medicinales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36.90 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$38.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$38.80 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11.65 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$65.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$65.00 |

Nº Corr. Modif. PEP: 176

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Recursos Propios

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49.30 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$256.93 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$256.93 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$256.93 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$256.93 |

FECHA : SAN SALVADOR, 10 DE AGOSTO DE 2023

FIRMA : 
 Unidad Financiera Institucional

NOMBRE : Sonia Dolores Peña de Ponce



SELLO :

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : _____

SELLO :

Poliza de Reintegro del fondo de Caja Chica
 No 02-11-06-23 \$ 256.93 CAA C-1261
 7.

Reprogramación

Nº Corr. Modif. PEP: 177

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$317.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$317.80 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$317.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$317.80 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$317.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$317.80 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.27 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$57.78 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$57.78 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$147.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$147.10 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32.50 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$48.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$48.10 |

Gobierno de El Salvador

11/08/2023

Nº Corr. Modif. PEP: 177

Ejercicio Fiscal : 2023

Institución : 3232

Agrupación Operacional: 3 Recursos de Caracter Especial

Decreto Legislativo

Instituto Salvadoreño de Rehabilitación Integral

Acuerdo Ejecutivo

Reprogramación

| Detalle | Financiamiento : Recursos Propios | | | | | | | | | | | | Total | |
|-------------------------------------|-----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|---------------|
| | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | | |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$317.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$317.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$317.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

FECHA : SAN SALVADOR, 11 DE AGOSTO DE 2023

FIRMA : 
 Unidad Financiera Institucional
 NOMBRE : Sonia Dolores Peña de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Poliza de Reiniego del fondo de Caja Cléica
 No 06-15-08-2023 up0401 CAle \$ 232.28 C-1264
 No. 05-18-08-2023 up0401 Créna \$ 85.52 C-1265
 ?

Reprogramación

Nº Corr. Modif. PEP: 178

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|-----------------|---------------|----------------|----------------|----------------|-------------------|-------------------|---------------|-------------------|---------------|-------------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 51201 Sueldos | \$0.00 | \$154.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$154.98 |
| Total de la Línea : 01 | \$0.00 | \$154.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$154.98 |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.83 | \$0.00 | \$0.00 | \$11.17 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12.00 |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,047.25 | \$0.00 | \$0.00 | \$5,047.25 |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$51.62 | \$2,540.82 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,592.44 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$375.81 | \$0.00 | \$0.00 | \$375.81 |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$379.69 | \$0.00 | \$0.00 | \$379.69 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.83 | \$0.00 | \$0.00 | \$11.17 | \$51.62 | \$2,540.82 | \$0.00 | \$5,802.75 | \$0.00 | \$0.00 | \$8,407.19 |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 51401 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,548.17 | \$3,200.00 | \$0.00 | \$0.00 | \$0.00 | \$2,665.49 | \$8,413.66 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$29.76 | \$32.50 | \$4.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$67.24 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$29.76 | \$32.50 | \$4.98 | \$2,548.17 | \$3,200.00 | \$0.00 | \$0.00 | \$0.00 | \$2,665.49 | \$8,480.90 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$154.98 | \$0.83 | \$29.76 | \$32.50 | \$16.15 | \$2,599.79 | \$5,740.82 | \$0.00 | \$5,802.75 | \$0.00 | \$2,665.49 | \$17,043.07 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|-----------------|
| Cifrado : 2023 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$154.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$154.98 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$154.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$154.98 |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$544.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$544.15 |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,047.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,047.25 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$375.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$375.81 |

Nº Corr. Modif. PEP: 178

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,060.29 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,060.29 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$379.69 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$379.69 |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 51101 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,407.19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,407.19 |
| 51501 Por Remuneraciones Permanentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,245.38 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,245.38 |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,168.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,168.28 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$67.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$67.24 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,480.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,480.90 |
| | | | | | | | | | | | | | |
| | | | | | | | | \$17,043.07 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,043.07 |

FECHA : SAN SALVADOR, 17 DE AGOSTO DE 2023

FIRMA : 
 Unidad Financiera Institucional

NOMBRE : Sonia Dolores Peñate de Ponce

SELLO : 

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : _____

SELLO : _____

Complemento pago de Salarios mes Agosto 2023

Gobierno de El Salvador

15/08/2023

Nº Corr. Modif. PEP: 179

Decreto Legislativo

Ejercicio Fiscal : 2023

Institución : 3232

Agrupación Operacional: 3

Instituto Salvadoreño de Rehabilitación Integral
Recursos de Caracter Especial

Acuerdo Ejecutivo

Reprogramación

Fecha

Financiamiento : Fondo General

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 55599 Impuestos, Tasas y Derechos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 55599 Impuestos, Tasas y Derechos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$134.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$134.12 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$134.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$134.12 |

FECHA : SAN SALVADOR, 15 DE AGOSTO DE 2023

FIRMA :



Unidad Ejecutora Institucional

NOMBRE :

Santa Dolores Peña de Ponce



SELLO :

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Alcaldía Municipal de Santa Ana
Pago de tasas Municipales Cod. 0126466 del mes de Agosto 2023
Crio ₡ 199.74 C-1358

Reprogramación

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Nº Corr. Modif. PEP: 180

Financiamiento : Fondo General

Ejercicio Fiscal : 2023

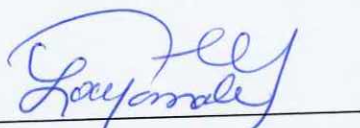
Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|-----------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | \$399.75 | \$0.00 | \$0.00 | \$0.00 | \$293.42 | \$693.17 |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$272.59 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$272.59 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$672.34 | \$0.00 | \$0.00 | \$0.00 | \$293.42 | \$965.76 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$672.34 | \$0.00 | \$0.00 | \$0.00 | \$293.42 | \$965.76 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$672.34 | \$0.00 | \$0.00 | \$0.00 | \$293.42 | \$965.76 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | \$965.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$965.76 |
| 54109 Llantas y Neumáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$965.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$965.76 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$965.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$965.76 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$965.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$965.76 |

FECHA : SAN SALVADOR, 15 DE AGOSTO DE 2023

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peñate de Ponce

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

SELLO :



Distribuidora Paredes Vela S.A de C.U.
 Orden de Compra No 117/2023 up0201 Fondo General
 \$965.76. C-1360 CAA.

Nº Corr. Modif. PEP: 181

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2023

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial


Financiamiento : Recursos Propios

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|-----------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 01 - 01 54304 Transportes, Fletes y Almacenamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$813.60 | \$0.00 | \$0.00 | \$813.60 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$813.60 | \$0.00 | \$0.00 | \$813.60 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 01 - 01 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$813.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$813.60 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$813.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$813.60 |

FECHA : SAN SALVADOR, 16 DE AGOSTO DE 2023

FIRMA : 
Unidad Financiera Institucional

NOMBRE : 
Sonia Dolores Peñate de Por...

SELO : 

FIRMA : _____
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : _____

SELO : _____

Net Support, S.A de C.V.
Recursos Propios 0101 Servicios Profesionales.
Restauración y Recuperación de Disco Duro
C-1361.

Reprogramación

Nº Corr. Modif. PEP: 182

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.33 | \$0.00 | \$0.00 | \$0.00 | \$209.38 | \$178.39 | \$0.00 | \$0.00 | \$0.00 | \$388.10 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.33 | \$0.00 | \$0.00 | \$0.00 | \$209.38 | \$178.39 | \$0.00 | \$0.00 | \$0.00 | \$388.10 |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$153.86 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$153.86 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$153.86 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$153.86 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.33 | \$0.00 | \$0.00 | \$0.00 | \$363.24 | \$178.39 | \$0.00 | \$0.00 | \$0.00 | \$541.96 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|-----------------|
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8.10 | \$0.00 | \$0.00 | \$0.00 | \$8.10 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14.14 | \$0.00 | \$0.00 | \$0.00 | \$14.14 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$152.27 | \$0.00 | \$0.00 | \$0.00 | \$152.27 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$51.54 | \$0.00 | \$0.00 | \$0.00 | \$51.54 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$70.00 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32.95 | \$0.00 | \$0.00 | \$0.00 | \$32.95 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$59.10 | \$0.00 | \$0.00 | \$0.00 | \$59.10 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$388.10 | \$0.00 | \$0.00 | \$0.00 | \$388.10 |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35.25 | \$0.00 | \$0.00 | \$0.00 | \$35.25 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.61 | \$0.00 | \$0.00 | \$0.00 | \$45.61 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18.00 | \$0.00 | \$0.00 | \$0.00 | \$18.00 |

Gobierno de El Salvador

31/08/2023

Nº Corr. Modif. PEP: 182

Decreto Legislativo

Acuerdo Ejecutivo Reprogramación

Fecha

Ejercicio Fiscal : 2023

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Recursos Propios

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|--------|---------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|----------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55.00 | \$0.00 | \$0.00 | \$55.00 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$153.86 | \$0.00 | \$0.00 | \$0.00 | \$153.86 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$541.96 | \$0.00 | \$0.00 | \$0.00 | \$541.96 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$153.86 | \$0.00 | \$0.00 | \$0.00 | \$153.86 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$541.96 | \$0.00 | \$0.00 | \$0.00 | \$541.96 |

FECHA : SAN SALVADOR, 31 DE AGOSTO DE 2023

FIRMA : 
Unidad Financiera Institucional

NOMBRE : Sonia Dolores Peñate de Ponce



SELLO :

FIRMA : _____
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : _____

SELLO :

Poliza de Reintegro del Fondo de Caja chica
No 05-20-08-2023 \$153.86 CRINA.
No 10-14-08-2023 \$101.42 CREO.

Reprogramación

Nº Corr. Modif. PEP: 183

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$261.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$261.32 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$261.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$261.32 |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$88.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$88.46 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$88.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$88.46 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$349.78 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$349.78 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|-----------------|
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$87.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$87.50 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$69.89 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$69.89 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$59.18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$59.18 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.35 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.50 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33.90 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$261.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$261.32 |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.40 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.20 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12.94 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.25 |

Nº Corr. Modif. PEP: 183

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2023

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Recursos Propios

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$48.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$48.67 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$88.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$88.46 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$349.78 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$349.78 |

FECHA : SAN SALVADOR, 21 DE AGOSTO DE 2023

FIRMA :

[Firma manuscrita]
Unidad Financiera Institucional

NOMBRE :

Sonia Dolores P...

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Polera de Reentegro del fondo de Caja chica:
 No 09-16-08-2023 \$ 261.32 CRP. - 1374
 No 06-16-08-2023 \$ 88.46 CAle - 1375

Reprogramación

Nº Corr. Modif. PEP: 184

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$826.74 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$826.74 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.26 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,288.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,288.98 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$610.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$610.40 |
| 54116 Libros , Textos, Útiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,132.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,132.50 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$162.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$162.68 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$125.21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$125.21 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,156.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,156.77 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,156.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,156.77 |

Nº Corr. Modif. PEP: 184

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,156.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,156.77 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,156.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,156.77 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,156.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,156.77 |

FECHA : SAN SALVADOR, 21 DE AGOSTO DE 2023

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peñate de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reyna Jeannette Carranza Alvarado
 Orden de Compra No 119/2023 ₡ 3,990.00
 para CRINA.

Nº Corr. Modif. PEP: 185

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$293.94 | \$0.00 | \$0.00 | \$0.00 | \$293.94 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$293.94 | \$0.00 | \$0.00 | \$0.00 | \$293.94 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$293.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$293.94 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$293.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$293.94 |

FECHA : SAN SALVADOR, 21 DE AGOSTO DE 2023

FIRMA : 
 Unidad Financiera Institucional
 NOMBRE : Sonia Dolores Peñate de Ponce


FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO
 NOMBRE : _____
 SELLO : _____

Energía Eléctrica del 15 de julio al 14 de Agosto del 2023
 Admón Superior. Upo101 c-1387

Gobierno de El Salvador

22/08/2023

Nº Corr. Modif. PEP: 186

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial


Financiamiento : Recursos Propios

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 01 - 01 54304 Transportes, Fletes y Almacenamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$259.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$259.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$259.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$259.00 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 01 - 01 54505 Servicios de Capacitación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$259.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$259.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$259.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$259.00 |

FECHA : SAN SALVADOR, 22 DE AGOSTO DE 2023

FIRMA : 
 Unidad Financiera Institucional
 NOMBRE : Sonia Dolores Peñate de Ponce

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO
 NOMBRE : _____

SELO :  Anticipo de fondos - Copertura Operativa de Compras GPRF

Nº Corr. Modif. PEP: 187

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Recursos Propios

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|----------------|---------------|---------------|----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14.86 | \$0.00 | \$0.00 | \$14.86 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14.86 | \$0.00 | \$0.00 | \$14.86 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14.86 | \$0.00 | \$0.00 | \$14.86 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14.86 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14.86 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14.86 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14.86 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14.86 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14.86 |

FECHA : SAN SALVADOR, 22 DE AGOSTO DE 2023

FIRMA : 
 Unidad Financiera Institucional
 NOMBRE : Sonia Dolores Peñate de Poñate



SELLO :

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO
 NOMBRE : _____

SELLO :

Dosmatría *John 9 Agosto/2023 - hacomat. -*

Nº Corr. Modif. PEP: 188

Decreto Legislativo

Reprogramación
Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$194.16 | \$0.00 | \$0.00 | \$0.00 | \$194.16 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$194.16 | \$0.00 | \$0.00 | \$0.00 | \$194.16 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$194.16 | \$0.00 | \$0.00 | \$0.00 | \$194.16 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$194.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$194.16 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$194.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$194.16 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$194.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$194.16 |

FECHA : SAN SALVADOR, 22 DE AGOSTO DE 2023

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Santa Dolores Peñate de Ponce

SELLO :



Gestión de Servicios Integrales Eloney S.A de C.V.
Orden de Compra 120/2023
Up0401 China C-1391
7

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Nº Corr. Modif. PEP: 189

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,157.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,157.40 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,157.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,157.40 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,157.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,157.40 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,157.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,157.40 |

FECHA : SAN SALVADOR, 22 DE AGOSTO DE 2023

FIRMA : 
Unidad Financiera Institucional

NOMBRE : Sonia Dolores Peña de Ponce



SELLO :

FIRMA : _____
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : _____

SELLO :

Reprogramación de Fondos 44/2023 Unidad de Consulta Externa.
Servicio de Energía Eléctrica (Complemento para pago de Recibo de
Energía Eléctrica, del mes de Agosto al mes de diciembre 2023.
C-1392 - Mes de Agosto.

Reprogramación

Nº Corr. Modif. PEP: 190

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.13 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.13 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.13 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|--|--------|--------|--------|--------|--------|--------|--------|----------|--------|--------|--------|--------|----------|
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$108.38 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$108.38 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.50 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$103.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$103.00 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.95 |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33.91 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33.91 |

Poliza de Reintegro del fondo de Caja Chica
 UP0201 \$300.13 CAA C-1394
 ?

Reprogramación

Nº Corr. Modif. PEP: 190

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Financiamiento : Recursos Propios

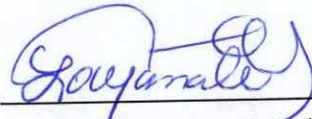
Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | \$45.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.39 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.39 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.13 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.13 |

FECHA : SAN SALVADOR, 24 DE AGOSTO DE 2023

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peña de Por

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

*Polvo de Reprogramación del fondo de Caja Chica
PPPEI - 0 440 01-000 f 103390*

Reprogramación

Nº Corr. Modif. PEP: 191

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-----------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,478.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,478.00 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$447.12 | \$0.00 | \$0.00 | \$0.00 | \$447.12 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$544.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$544.88 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,022.88 | \$447.12 | \$0.00 | \$0.00 | \$0.00 | \$8,470.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,022.88 | \$447.12 | \$0.00 | \$0.00 | \$0.00 | \$8,470.00 |

Gobierno de El Salvador

25/08/20

Ejercicio Fiscal : 2023
 Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral
 Agrupación Operacional: 3 Recursos de Caracter Especial

Decreto Legislativo
 Acuerdo Ejecutivo Reprogramación

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|--------|---------|--------|--------|--------|--------|--------|--------|------------|---------|------------|-----------|------------|
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | | | | | | | | | | | | | |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,470.00 | \$0.00 | \$8,470.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,470.00 | \$0.00 | \$8,470.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,470.00 | \$0.00 | \$8,470.00 |

Financiamiento : Fondo General

FECHA : SAN SALVADOR, 25 DE AGOSTO DE 2023

FIRMA : *[Firma]*
 Unidad Financiera Institucional

NOMBRE : *Sonia Dolores Peñate de Ponce*



SELLO :

FIRMA :
 NOMBRE : DIRECCION GENERAL DEL PRESUPUESTO

SELLO :

Donnista de Colchonetes para Asistenta CRINA

Reprogramación

Nº Corr. Modif. PEP: 192

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$337.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$337.47 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$337.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$337.47 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$337.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$337.47 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|---|--------|--------|--------|--------|--------|--------|--------|----------|--------|--------|--------|--------|----------|
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$134.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$134.37 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52.10 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35.10 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.66 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54.24 |

Nº Corr. Modif. PEP: 192

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2023

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional:

3 Recursos de Caracter Especial

Financiamiento : Recursos Propios

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16.00 |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$337.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$337.47 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$337.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$337.47 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$337.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$337.47 |

FECHA : SAN SALVADOR, 29 DE AGOSTO DE 2023

FIRMA : 
 Unidad Financiera Institucional

NOMBRE : **Sonia Dolores Peña de Ponce**



SELLO :

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : _____

SELLO :

Reinforzo Caja Ahorro - CR102 - CRBOS

Reprogramación

Nº Corr. Modif. PEP: 193

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|--------|---------|--------|--------|--------|--------|--------|-------------|------------|---------|-----------|-----------|-------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$562.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$562.88 |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,455.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,455.62 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$977.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$977.90 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,050.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,050.81 |
| 54110 Combustibles y Lubricantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$186.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$186.00 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,016.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,016.10 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,897.53 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,897.53 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.00 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,175.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,175.00 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,592.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,592.16 |
| 54116 Libros , Textos, Útiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.00 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,754.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,754.05 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,328.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,328.26 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,765.21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,765.21 |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,627.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,627.52 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,904.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,904.96 |
| 54306 Servicios de Vigilancia | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$187.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$187.00 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16.16 |

Reprogramación

Nº Corr. Modif. PEP: 193

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90.68 |
| 54316 Arrendamiento de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$352.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$352.00 |
| 54318 Arrendamiento por el uso de Bienes Intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$965.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$965.66 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,594.29 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,594.29 |
| 55599 Impuestos, Tasas y Derechos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,765.17 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,765.17 |
| 55602 Primas y Gastos de Seguros de Bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,200.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,200.65 |
| 61403 Derechos de Propiedad Intelectual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$93,723.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$93,723.61 |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$440.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$440.00 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,402.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,402.41 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,150.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,150.64 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,493.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,493.24 |
| 54108 Productos Farmacéuticos y Medicinales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,356.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,356.16 |
| 54110 Combustibles y Lubricantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35.53 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35.53 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$98.66 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$98.66 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34,380.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34,380.41 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,690.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,690.00 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,954.49 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,954.49 |
| 54116 Libros , Textos, Útiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,445.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,445.00 |

Reprogramación

Nº Corr. Modif. PEP: 193

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------|---------------|---------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,784.82 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,784.82 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,215.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,215.73 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,921.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,921.77 |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,919.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,919.90 |
| 54202 Servicios de Agua | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$919.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$919.84 |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,117.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,117.15 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,145.34 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,145.34 |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,307.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,307.04 |
| 54303 Mantenimientos y Reparaciones de Bienes Inmuebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42,000.00 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$72.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$72.26 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,073.89 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,073.89 |
| 54318 Arrendamiento por el uso de Bienes Intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$97.57 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$97.57 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$833.38 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$833.38 |
| 55599 Impuestos, Tasas y Derechos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,176.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,176.98 |
| 55601 Primas y Gastos de Seguros de Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$162.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$162.80 |
| 55602 Primas y Gastos de Seguros de Bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$247.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$247.94 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$179,442.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$179,442.95 |
| Cifrado : 2023 - 3232 - 3 - 03 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.22 |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,005.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,005.25 |

Reprogramación

Nº Corr. Modif. PEP: 193

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 03 - 01 | | | | | | | | | | | | | |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,724.54 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,724.54 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$848.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$848.05 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,862.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,862.77 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,907.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,907.22 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$417.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$417.30 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,385.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,385.35 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$780.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$780.00 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$112.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$112.50 |
| 54116 Libros , Textos, Útiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.00 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,912.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,912.48 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,884.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,884.15 |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$719.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$719.70 |
| 54202 Servicios de Agua | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$405.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$405.40 |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$587.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$587.08 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$338.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$338.24 |
| 54316 Arrendamiento de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400.00 |
| 54318 Arrendamiento por el uso de Bienes Intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$46.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$46.40 |
| 55601 Primas y Gastos de Seguros de Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.50 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$47,847.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$47,847.15 |

Reprogramación

Nº Corr. Modif. PEP: 193

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 03 - 02 | | | | | | | | | | | | | |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.25 |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.00 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.00 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,085.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,085.00 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.00 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.00 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,143.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,143.25 |
| Cifrado : 2023 - 3232 - 3 - 03 - 03 | | | | | | | | | | | | | |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,115.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,115.00 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,750.00 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.42 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,915.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,915.00 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,849.22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,849.22 |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,629.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,629.64 |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,351.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,351.73 |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,894.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,894.00 |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,549.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,549.02 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,778.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,778.27 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$172.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$172.72 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,163.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,163.43 |

Reprogramación

Nº Corr. Modif. PEP: 193

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|--------|---------|--------|--------|--------|--------|--------|-------------|------------|---------|-----------|-----------|-------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54108 Productos Farmacéuticos y Medicinales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,392.82 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,392.82 |
| 54109 Llantas y Neumáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$336.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$336.70 |
| 54110 Combustibles y Lubricantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.90 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$960.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$960.00 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$874.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$874.32 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,096.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,096.02 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,701.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,701.60 |
| 54116 Libros , Textos, Útiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,787.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,787.50 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,361.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,361.05 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$504.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$504.00 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,068.82 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,068.82 |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,799.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,799.60 |
| 54202 Servicios de Agua | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,458.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,458.08 |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,533.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,533.10 |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.51 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.51 |
| 54303 Mantenimientos y Reparaciones de Bienes Inmuebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$82,550.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$82,550.00 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$136.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$136.90 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,336.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,336.15 |
| 54316 Arrendamiento de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$310.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$310.00 |

Reprogramación

Nº Corr. Modif. PEP: 193

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------|---------------|---------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54318 Arrendamiento por el uso de Bienes Intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$335.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$335.44 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.02 | \$57.36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$57.38 |
| 55599 Impuestos, Tasas y Derechos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$108.17 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$108.17 |
| 55601 Primas y Gastos de Seguros de Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.16 |
| 55602 Primas y Gastos de Seguros de Bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$514.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$514.95 |
| 61104 Equipos Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.02 | \$176,535.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$176,535.34 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.02 | \$532,321.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$532,321.94 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|--|--------|--------|--------|--------|--------|--------|--------|--------|-------------|--------|--------|--------|-------------|
| Cifrado : 2023 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$562.88 | \$0.00 | \$0.00 | \$0.00 | \$562.88 |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,455.62 | \$0.00 | \$0.00 | \$0.00 | \$9,455.62 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$977.90 | \$0.00 | \$0.00 | \$0.00 | \$977.90 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,050.81 | \$0.00 | \$0.00 | \$0.00 | \$4,050.81 |
| 54110 Combustibles y Lubricantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$186.00 | \$0.00 | \$0.00 | \$0.00 | \$186.00 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,016.10 | \$0.00 | \$0.00 | \$0.00 | \$14,016.10 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,897.53 | \$0.00 | \$0.00 | \$0.00 | \$2,897.53 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.00 | \$0.00 | \$0.00 | \$0.00 | \$3.00 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,175.00 | \$0.00 | \$0.00 | \$0.00 | \$6,175.00 |

Reprogramación

Nº Corr. Modif. PEP: 193 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,592.16 | \$0.00 | \$0.00 | \$0.00 | \$2,592.16 |
| 54116 Libros , Textos, Utiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$45.00 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,754.05 | \$0.00 | \$0.00 | \$0.00 | \$3,754.05 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,328.26 | \$0.00 | \$0.00 | \$0.00 | \$1,328.26 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,765.21 | \$0.00 | \$0.00 | \$0.00 | \$16,765.21 |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,627.52 | \$0.00 | \$0.00 | \$0.00 | \$10,627.52 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,904.96 | \$0.00 | \$0.00 | \$0.00 | \$4,904.96 |
| 54306 Servicios de Vigilancia | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$187.00 | \$0.00 | \$0.00 | \$0.00 | \$187.00 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16.16 | \$0.00 | \$0.00 | \$0.00 | \$16.16 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90.68 | \$0.00 | \$0.00 | \$0.00 | \$90.68 |
| 54316 Arrendamiento de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$352.00 | \$0.00 | \$0.00 | \$0.00 | \$352.00 |
| 54318 Arrendamiento por el uso de Bienes Intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$965.66 | \$0.00 | \$0.00 | \$0.00 | \$965.66 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,594.29 | \$0.00 | \$0.00 | \$0.00 | \$9,594.29 |
| 55599 Impuestos, Tasas y Derechos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,765.17 | \$0.00 | \$0.00 | \$0.00 | \$1,765.17 |
| 55602 Primas y Gastos de Seguros de Bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,200.65 | \$0.00 | \$0.00 | \$0.00 | \$2,200.65 |
| 61403 Derechos de Propiedad Intelectual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$93,723.61 | \$0.00 | \$0.00 | \$0.00 | \$93,723.61 |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$440.00 | \$0.00 | \$0.00 | \$0.00 | \$440.00 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,402.41 | \$0.00 | \$0.00 | \$0.00 | \$8,402.41 |

Reprogramación

Nº Corr. Modif. PEP: 193

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|--------|---------|--------|--------|--------|--------|--------|--------|-------------|---------|-----------|-----------|-------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,150.64 | \$0.00 | \$0.00 | \$0.00 | \$1,150.64 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,493.24 | \$0.00 | \$0.00 | \$0.00 | \$8,493.24 |
| 54108 Productos Farmacéuticos y Medicinales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,356.16 | \$0.00 | \$0.00 | \$0.00 | \$17,356.16 |
| 54110 Combustibles y Lubricantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35.53 | \$0.00 | \$0.00 | \$0.00 | \$35.53 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$98.66 | \$0.00 | \$0.00 | \$0.00 | \$98.66 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34,380.41 | \$0.00 | \$0.00 | \$0.00 | \$34,380.41 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,690.00 | \$0.00 | \$0.00 | \$0.00 | \$3,690.00 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,954.49 | \$0.00 | \$0.00 | \$0.00 | \$1,954.49 |
| 54116 Libros, Textos, Útiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,445.00 | \$0.00 | \$0.00 | \$0.00 | \$5,445.00 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,784.82 | \$0.00 | \$0.00 | \$0.00 | \$13,784.82 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,215.73 | \$0.00 | \$0.00 | \$0.00 | \$1,215.73 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,921.77 | \$0.00 | \$0.00 | \$0.00 | \$6,921.77 |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,919.90 | \$0.00 | \$0.00 | \$0.00 | \$19,919.90 |
| 54202 Servicios de Agua | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$919.84 | \$0.00 | \$0.00 | \$0.00 | \$919.84 |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,117.15 | \$0.00 | \$0.00 | \$0.00 | \$3,117.15 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,145.34 | \$0.00 | \$0.00 | \$0.00 | \$1,145.34 |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,307.04 | \$0.00 | \$0.00 | \$0.00 | \$4,307.04 |
| 54303 Mantenimientos y Reparaciones de Bienes Inmuebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42,000.00 | \$0.00 | \$0.00 | \$0.00 | \$42,000.00 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$72.26 | \$0.00 | \$0.00 | \$0.00 | \$72.26 |

Reprogramación

Nº Corr. Modif. PEP: 193

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------|---------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,073.89 | \$0.00 | \$0.00 | \$0.00 | \$1,073.89 |
| 54318 Arrendamiento por el uso de Bienes Intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$97.57 | \$0.00 | \$0.00 | \$0.00 | \$97.57 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$833.38 | \$0.00 | \$0.00 | \$0.00 | \$833.38 |
| 55599 Impuestos, Tasas y Derechos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,176.98 | \$0.00 | \$0.00 | \$0.00 | \$2,176.98 |
| 55601 Primas y Gastos de Seguros de Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$162.80 | \$0.00 | \$0.00 | \$0.00 | \$162.80 |
| 55602 Primas y Gastos de Seguros de Bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$247.94 | \$0.00 | \$0.00 | \$0.00 | \$247.94 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$179,442.95 | \$0.00 | \$0.00 | \$0.00 | \$179,442.95 |
| Cifrado : 2023 - 3232 - 3 - 03 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.22 | \$0.00 | \$0.00 | \$0.00 | \$3.22 |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,005.25 | \$0.00 | \$0.00 | \$0.00 | \$2,005.25 |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,724.54 | \$0.00 | \$0.00 | \$0.00 | \$6,724.54 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$848.05 | \$0.00 | \$0.00 | \$0.00 | \$848.05 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,862.77 | \$0.00 | \$0.00 | \$0.00 | \$1,862.77 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,907.22 | \$0.00 | \$0.00 | \$0.00 | \$12,907.22 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$417.30 | \$0.00 | \$0.00 | \$0.00 | \$417.30 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,385.35 | \$0.00 | \$0.00 | \$0.00 | \$4,385.35 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$780.00 | \$0.00 | \$0.00 | \$0.00 | \$780.00 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$112.50 | \$0.00 | \$0.00 | \$0.00 | \$112.50 |
| 54116 Libros, Textos, Utiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$5.00 |

Reprogramación

Nº Corr. Modif. PEP: 193

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 03 - 01 | | | | | | | | | | | | | |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,912.48 | \$0.00 | \$0.00 | \$0.00 | \$2,912.48 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,884.15 | \$0.00 | \$0.00 | \$0.00 | \$11,884.15 |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$719.70 | \$0.00 | \$0.00 | \$0.00 | \$719.70 |
| 54202 Servicios de Agua | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$405.40 | \$0.00 | \$0.00 | \$0.00 | \$405.40 |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$587.08 | \$0.00 | \$0.00 | \$0.00 | \$587.08 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$338.24 | \$0.00 | \$0.00 | \$0.00 | \$338.24 |
| 54316 Arrendamiento de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$400.00 |
| 54317 Arrendamiento de Bienes Inmuebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$46.40 | \$0.00 | \$0.00 | \$0.00 | \$46.40 |
| 55601 Primas y Gastos de Seguros de Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.50 | \$0.00 | \$0.00 | \$0.00 | \$2.50 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$47,847.15 | \$0.00 | \$0.00 | \$0.00 | \$47,847.15 |
| Cifrado : 2023 - 3232 - 3 - 03 - 02 | | | | | | | | | | | | | |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.25 | \$0.00 | \$0.00 | \$0.00 | \$1.25 |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.00 | \$0.00 | \$0.00 | \$0.00 | \$30.00 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.00 | \$0.00 | \$0.00 | \$0.00 | \$2.00 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,085.00 | \$0.00 | \$0.00 | \$0.00 | \$1,085.00 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$10.00 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.00 | \$0.00 | \$0.00 | \$0.00 | \$15.00 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,143.25 | \$0.00 | \$0.00 | \$0.00 | \$1,143.25 |
| Cifrado : 2023 - 3232 - 3 - 03 - 03 | | | | | | | | | | | | | |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,115.00 | \$0.00 | \$0.00 | \$0.00 | \$1,115.00 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,750.00 | \$0.00 | \$0.00 | \$0.00 | \$1,750.00 |

Reprogramación

Nº Corr. Modif. PEP: 193

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 03 - 03 | | | | | | | | | | | | | |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.42 | \$0.00 | \$0.00 | \$0.00 | \$0.42 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,915.00 | \$0.00 | \$0.00 | \$0.00 | \$8,915.00 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,849.22 | \$0.00 | \$0.00 | \$0.00 | \$21,849.22 |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,629.64 | \$0.00 | \$0.00 | \$0.00 | \$33,629.64 |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,351.73 | \$0.00 | \$0.00 | \$0.00 | \$1,351.73 |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,894.00 | \$0.00 | \$0.00 | \$0.00 | \$1,894.00 |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,549.02 | \$0.00 | \$0.00 | \$0.00 | \$1,549.02 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,778.27 | \$0.00 | \$0.00 | \$0.00 | \$5,778.27 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$172.72 | \$0.00 | \$0.00 | \$0.00 | \$172.72 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,163.43 | \$0.00 | \$0.00 | \$0.00 | \$17,163.43 |
| 54108 Productos Farmacéuticos y Medicinales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,392.82 | \$0.00 | \$0.00 | \$0.00 | \$6,392.82 |
| 54109 Llantas y Neumáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$336.70 | \$0.00 | \$0.00 | \$0.00 | \$336.70 |
| 54110 Combustibles y Lubricantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.90 | \$0.00 | \$0.00 | \$0.00 | \$0.90 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$960.00 | \$0.00 | \$0.00 | \$0.00 | \$960.00 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$874.32 | \$0.00 | \$0.00 | \$0.00 | \$874.32 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,096.02 | \$0.00 | \$0.00 | \$0.00 | \$4,096.02 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,701.60 | \$0.00 | \$0.00 | \$0.00 | \$1,701.60 |
| 54116 Libros , Textos, Útiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,787.50 | \$0.00 | \$0.00 | \$0.00 | \$11,787.50 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,361.05 | \$0.00 | \$0.00 | \$0.00 | \$1,361.05 |

Reprogramación

Nº Corr. Modif. PEP: 193

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|--------|---------|--------|--------|--------|--------|--------|--------|-------------|---------|-----------|-----------|-------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$504.00 | \$0.00 | \$0.00 | \$0.00 | \$504.00 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,068.82 | \$0.00 | \$0.00 | \$0.00 | \$9,068.82 |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,799.60 | \$0.00 | \$0.00 | \$0.00 | \$12,799.60 |
| 54202 Servicios de Agua | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,458.08 | \$0.00 | \$0.00 | \$0.00 | \$1,458.08 |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,533.10 | \$0.00 | \$0.00 | \$0.00 | \$8,533.10 |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.51 | \$0.00 | \$0.00 | \$0.00 | \$2.51 |
| 54303 Mantenimientos y Reparaciones de Bienes Inmuebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$82,550.00 | \$0.00 | \$0.00 | \$0.00 | \$82,550.00 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$136.90 | \$0.00 | \$0.00 | \$0.00 | \$136.90 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,336.15 | \$0.00 | \$0.00 | \$0.00 | \$4,336.15 |
| 54316 Arrendamiento de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$310.00 | \$0.00 | \$0.00 | \$0.00 | \$310.00 |
| 54318 Arrendamiento por el uso de Bienes Intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$335.44 | \$0.00 | \$0.00 | \$0.00 | \$335.44 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$57.38 | \$0.00 | \$0.00 | \$0.00 | \$57.38 |
| 55599 Impuestos, Tasas y Derechos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$108.17 | \$0.00 | \$0.00 | \$0.00 | \$108.17 |
| 55601 Primas y Gastos de Seguros de Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.16 | \$0.00 | \$0.00 | \$0.00 | \$0.16 |
| 55602 Primas y Gastos de Seguros de Bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$514.95 | \$0.00 | \$0.00 | \$0.00 | \$514.95 |

Nº Corr. Modif. PEP: 193

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------|---------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 61104 Equipos Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$400.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$176,535.34 | \$0.00 | \$0.00 | \$0.00 | \$400.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$176,535.34 | \$0.00 | \$0.00 | \$0.00 | \$176,535.34 |
| | | | | | | | | | \$532,321.94 | \$0.00 | \$0.00 | \$0.00 | \$532,321.94 |

FECHA : SAN SALVADOR, 4 DE SEPTIEMBRE DE 2023

FIRMA : 
 Unidad Financiera Institucional

NOMBRE : **Sonia Dolores Peñate de Ponce**

SELLO : 

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : _____

SELLO : _____

*Traslado de Saldos del mes de Agosto al mes de Septiembre del 2023.
 Fondo General*

Reprogramación

Nº Corr. Modif. PEP: 194

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$352.90 | \$0.00 | \$0.00 | \$0.00 | \$352.90 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$352.90 | \$0.00 | \$0.00 | \$0.00 | \$352.90 |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$153.86 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$153.86 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$153.86 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$153.86 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$153.86 | \$352.90 | \$0.00 | \$0.00 | \$0.00 | \$506.76 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|-----------------|
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8.10 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14.14 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14.14 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$152.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$152.27 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$51.54 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$51.54 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$70.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$70.00 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$32.95 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23.90 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$352.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$352.90 |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35.25 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.61 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18.00 |

Gobierno de El Salvador

31/08/2023

Nº Corr. Modif. PEP: 194
 Decreto Legislativo
 Ejercicio Fiscal : 2023
 Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral
 Agrupación Operacional: 3 Recursos de Caracter Especial

Reprogramación
 Acuerdo Ejecutivo
 Fecha

Financiamiento : Recursos Propios

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|--------|---------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|----------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55.00 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$153.86 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$153.86 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$506.76 |

FECHA : SAN SALVADOR, 31 DE AGOSTO DE 2023

FIRMA : 
 Unidad Financiera Institucional
 NOMBRE : **Sonia Dolores Peñate de Ponce**



SELLO :

FIRMA : _____
 NOMBRE : DIRECCION GENERAL DEL PRESUPUESTO
 SELLO : _____

Poliza de Reintegro del fondo de Caja Chica
 No 09-17-08-2023 \$ 131.40 Rehabilitación Profesional # 1415
 No 04-15-08-2023 \$ 232.78 Aparato Locomotor. # 1416

Gobierno de El Salvador

31/08/2023

Nº Corr. Modif. PEP: 195
 Decreto Legislativo
 Ejercicio Fiscal : 2023
 Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral
 Agrupación Operacional: 3 Recursos de Caracter Especial

Acuerdo Ejecutivo Reprogramación Fecha

Financiamiento : Recursos Propios

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|--------|---------|--------|--------|--------|--------|--------|------------|------------|---------|-----------|-----------|------------|
| Cifrado : 2023 - 3232 - 3 - 02 - 01 54399 Servicios Generales y Arrendamientos Diversos | | | | | | | | | | | | | |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,535.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,535.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,535.00 |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 54199 Bienes de Uso y Consumo Diversos | | | | | | | | | | | | | |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,535.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,535.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,535.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,535.00 |

FECHA : SAN SALVADOR, 31 DE AGOSTO DE 2023

FIRMA : 
 Unidad Financiera Institucional

NOMBRE : **Sonia Dolores Perlate de Ponce**



SELLO : *Cominista de colchones individuales - Ciego*

FIRMA : _____
 NOMBRE : _____
 DIRECCION GENERAL DEL PRESUPUESTO

SELLO :

Nº Corr. Modif. PEP: 196

Decreto Legislativo

Reprogramación

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|--------------------|--------------------|--------------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$39,717.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$39,717.35 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$39,717.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$39,717.35 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,992.35 | \$13,725.00 | \$14,000.00 | \$0.00 | \$39,717.35 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,992.35 | \$13,725.00 | \$14,000.00 | \$0.00 | \$39,717.35 |

FECHA : SAN SALVADOR, 1 DE SEPTIEMBRE DE 2023

FIRMA : 
 Unidad Financiera Institucional

NOMBRE : Sonia Dolores Peñate de Ponce



SELLO :

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : _____

SELLO :

Orden de Compra 128/2023 Apamo S.A de C.V.
 Suministro de Protosis Auditivas Marca Starkey.
 #1417 Cale. Up0401 \$ 37,365.00

Reprogramación

Nº Corr. Modif. PEP: 197

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.19 |
| 54202 Servicios de Agua | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$94.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$94.80 |
| 54304 Transportes, Fletes y Almacenamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,071.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,071.90 |
| 55599 Impuestos, Tasas y Derechos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.50 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,202.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,202.39 |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$59.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$59.40 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24.80 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.40 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$464.59 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$464.59 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6.75 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$199.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$199.16 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,190.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,190.00 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$375.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$375.00 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$140.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$140.00 |
| 54116 Libros , Textos, Utiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17.50 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$629.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$629.50 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,689.06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,689.06 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,683.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,683.33 |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,294.92 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,294.92 |

Reprogramación

Nº Corr. Modif. PEP: 197

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|--------------------|---------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54304 Transportes, Fletes y Almacenamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$178.74 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$178.74 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$74.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$74.87 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7.00 |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$136.45 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$136.45 |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$891.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$891.65 |
| 61102 Maquinarias y Equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,125.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,125.00 |
| 61103 Equipos Médicos y de Laboratorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,672.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,672.00 |
| 61108 Herramientas y Repuestos Principales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$170.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$170.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$178.74 | \$0.00 | \$48,871.38 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,050.12 |
| Cifrado : 2023 - 3232 - 3 - 03 - 01 | | | | | | | | | | | | | |
| 54304 Transportes, Fletes y Almacenamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,017.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,017.43 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.00 |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,810.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,810.00 |
| 61108 Herramientas y Repuestos Principales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,250.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,097.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,097.43 |
| Cifrado : 2023 - 3232 - 3 - 03 - 03 | | | | | | | | | | | | | |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8.30 |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8.30 |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34.50 |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.50 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6.00 |

Reprogramación

Nº Corr. Modif. PEP: 197

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|--------------------|---------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8.04 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$338.54 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$338.54 |
| 54108 Productos Farmacéuticos y Medicinales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$315.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$315.00 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$228.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$228.40 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,420.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,420.00 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$340.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$340.00 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.00 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,359.29 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,359.29 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$468.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$468.75 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,080.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,080.95 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$137.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$137.15 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90.00 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250.00 |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.05 |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$920.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$920.00 |
| 61103 Equipos Médicos y de Laboratorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,125.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,125.00 |
| 61104 Equipos Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,372.17 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,372.17 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$178.74 | \$0.00 | \$78,551.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$78,730.41 |

Reprogramación

Nº Corr. Modif. PEP: 197

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.19 | \$0.00 | \$0.00 | \$0.00 | \$15.19 |
| 54202 Servicios de Agua | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$94.80 | \$0.00 | \$0.00 | \$0.00 | \$94.80 |
| 54304 Transportes, Fletes y Almacenamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,071.90 | \$0.00 | \$0.00 | \$0.00 | \$2,071.90 |
| 55599 Impuestos, Tasas y Derechos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.50 | \$0.00 | \$0.00 | \$0.00 | \$20.50 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,202.39 | \$0.00 | \$0.00 | \$0.00 | \$2,202.39 |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$59.40 | \$0.00 | \$0.00 | \$0.00 | \$59.40 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24.80 | \$0.00 | \$0.00 | \$0.00 | \$24.80 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.40 | \$0.00 | \$0.00 | \$0.00 | \$20.40 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$464.59 | \$0.00 | \$0.00 | \$0.00 | \$464.59 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6.75 | \$0.00 | \$0.00 | \$0.00 | \$6.75 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$199.16 | \$0.00 | \$0.00 | \$0.00 | \$199.16 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,190.00 | \$0.00 | \$0.00 | \$0.00 | \$1,190.00 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$375.00 | \$0.00 | \$0.00 | \$0.00 | \$375.00 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$140.00 | \$0.00 | \$0.00 | \$0.00 | \$140.00 |
| 54116 Libros , Textos, Útiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17.50 | \$0.00 | \$0.00 | \$0.00 | \$17.50 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$629.50 | \$0.00 | \$0.00 | \$0.00 | \$629.50 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,689.06 | \$0.00 | \$0.00 | \$0.00 | \$1,689.06 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,683.33 | \$0.00 | \$0.00 | \$0.00 | \$2,683.33 |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,294.92 | \$0.00 | \$0.00 | \$0.00 | \$3,294.92 |

Reprogramación

Nº Corr. Modif. PEP: 197

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54304 Transportes, Fletes y Almacенamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$178.79 | \$0.00 | \$0.00 | \$0.00 | \$178.79 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$74.87 | \$0.00 | \$0.00 | \$0.00 | \$74.87 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7.00 | \$0.00 | \$0.00 | \$0.00 | \$7.00 |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$136.40 | \$0.00 | \$0.00 | \$0.00 | \$136.40 |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$891.65 | \$0.00 | \$0.00 | \$0.00 | \$891.65 |
| 61102 Maquinarias y Equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,125.00 | \$0.00 | \$0.00 | \$0.00 | \$12,125.00 |
| 61103 Equipos Médicos y de Laboratorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,672.00 | \$0.00 | \$0.00 | \$0.00 | \$24,672.00 |
| 61108 Herramientas y Repuestos Principales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$170.00 | \$0.00 | \$0.00 | \$0.00 | \$170.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,050.12 | \$0.00 | \$0.00 | \$0.00 | \$49,050.12 |
| Cifrado : 2023 - 3232 - 3 - 03 - 01 | | | | | | | | | | | | | |
| 54304 Transportes, Fletes y Almacенamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,017.43 | \$0.00 | \$0.00 | \$0.00 | \$4,017.43 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$20.00 |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,810.00 | \$0.00 | \$0.00 | \$0.00 | \$5,810.00 |
| 61108 Herramientas y Repuestos Principales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,250.00 | \$0.00 | \$0.00 | \$0.00 | \$2,250.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,097.43 | \$0.00 | \$0.00 | \$0.00 | \$12,097.43 |
| Cifrado : 2023 - 3232 - 3 - 03 - 03 | | | | | | | | | | | | | |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8.30 | \$0.00 | \$0.00 | \$0.00 | \$8.30 |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8.30 | \$0.00 | \$0.00 | \$0.00 | \$8.30 |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34.50 | \$0.00 | \$0.00 | \$0.00 | \$34.50 |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.50 | \$0.00 | \$0.00 | \$0.00 | \$200.50 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6.00 | \$0.00 | \$0.00 | \$0.00 | \$6.00 |

Reprogramación

Nº Corr. Modif. PEP: 197

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

Financiamiento : Recursos Propios

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|--------|---------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|-----------|------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8.04 | \$0.00 | \$0.00 | \$0.00 | \$8.04 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$338.54 | \$0.00 | \$0.00 | \$0.00 | \$338.54 |
| 54108 Productos Farmacéuticos y Medicinales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$315.00 | \$0.00 | \$0.00 | \$0.00 | \$315.00 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$228.40 | \$0.00 | \$0.00 | \$0.00 | \$228.40 |
| 54113 Materiales e Instrumental de Laboratorios y uso Médico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,420.00 | \$0.00 | \$0.00 | \$0.00 | \$3,420.00 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$340.00 | \$0.00 | \$0.00 | \$0.00 | \$340.00 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30.00 | \$0.00 | \$0.00 | \$0.00 | \$30.00 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,359.29 | \$0.00 | \$0.00 | \$0.00 | \$4,359.29 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$468.75 | \$0.00 | \$0.00 | \$0.00 | \$468.75 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,080.95 | \$0.00 | \$0.00 | \$0.00 | \$2,080.95 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$137.15 | \$0.00 | \$0.00 | \$0.00 | \$137.15 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90.00 | \$0.00 | \$0.00 | \$0.00 | \$90.00 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250.00 | \$0.00 | \$0.00 | \$0.00 | \$250.00 |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.05 | \$0.00 | \$0.00 | \$0.00 | \$20.05 |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$920.00 | \$0.00 | \$0.00 | \$0.00 | \$920.00 |
| 61103 Equipos Médicos y de Laboratorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,125.00 | \$0.00 | \$0.00 | \$0.00 | \$1,125.00 |

Nº Corr. Modif. PEP: 197

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2023

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional:

3 Recursos de Caracter Especial

Financiamiento : Recursos Propios

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|--------|---------|--------|--------|--------|--------|--------|--------|------------|-------------|-----------|-----------|-------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$1,000.00 |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,372.17 | \$0.00 | \$0.00 | \$15,372.17 |
| | | | | | | | | | | \$78,730.41 | \$0.00 | \$0.00 | \$78,730.41 |

Cifrado : 2023 - 3232 - 3 - 04 - 01
61104 Equipos Informáticos

FECHA : SAN SALVADOR, 4 DE SEPTIEMBRE DE 2023

FIRMA : 
Unidad Financiera Institucional

NOMBRE : Sonia Dolores Peñate de Ponce



FIRMA : _____
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : _____

SELLO :

Traslado de Saldos del Mes de Agosto al mes de Septiembre del 2023.
Recursos Propios.

Gobierno de El Salvador

04/09/2023

Decreto Legislativo

Acuerdo Ejecutivo Reprogramación

Institución : 2023
 Agrupación Operacional: 3232

Instituto Salvadoreño de Rehabilitación Integral
 3 Recursos de Caracter Especial

Cifrado : 2023 - 3232 - 3 - 01 - 01
 54304 Transportes, Fletes y Almacенamientos

Cifrado : 2023 - 3232 - 3 - 01 - 01
 54115 Materiales Informáticos

FECHA : SAN SALVADOR, 4 DE SEPTIEMBRE DE 2023

Financiamiento : Recursos Propios

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|--------|---------|--------|--------|--------|--------|--------|--------|------------|----------|-----------|-----------|----------|
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$165.00 | \$0.00 | \$0.00 | \$165.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$165.00 | \$0.00 | \$0.00 | \$165.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$165.00 | \$0.00 | \$0.00 | \$165.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$165.00 | \$0.00 | \$0.00 | \$165.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$165.00 | \$0.00 | \$0.00 | \$165.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$165.00 | \$0.00 | \$0.00 | \$165.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$165.00 | \$0.00 | \$0.00 | \$165.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$165.00 | \$0.00 | \$0.00 | \$165.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$165.00 | \$0.00 | \$0.00 | \$165.00 |

FIRMA : 
 NOMBRE : Sonia Dolores Peñate de Ponce
 Unidad Financiera Institucional



FIRMA : _____
 NOMBRE : _____
 DIRECCION GENERAL DEL PRESUPUESTO

Compra de Pantalla laptop HP - Reparación

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 199 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2023
 Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral Financiamiento : Fondo General
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$350.00 | \$0.00 | \$0.00 | \$0.00 | \$350.00 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$131.42 | \$0.00 | \$0.00 | \$0.00 | \$131.42 |
| 54108 Productos Farmacéuticos y Medicinales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,936.75 | \$0.00 | \$0.00 | \$0.00 | \$2,936.75 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,261.83 | \$0.00 | \$0.00 | \$0.00 | \$2,261.83 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,780.00 | \$0.00 | \$0.00 | \$0.00 | \$5,780.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,780.00 | \$0.00 | \$0.00 | \$0.00 | \$5,780.00 |

ESPECIFICOS QUE SE REFUERZAN

Cifrado : 2023 - 3232 - 3 - 02 - 01

*Sistema de Seguridad y Limpieza S.A de C.V.
 Contrato L.G. 07/2023 up0201 \$5,780.00 del CAA C-1432*

Nº Corr. Modif. PEP: 199

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2023

Institución : 3232 Instituto Salvadoreño de Rehabilitación Integral

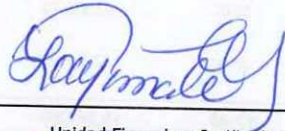
Agrupación Operacional: 3 Recursos de Caracter Especial

Financiamiento : Fondo General

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54306 Servicios de Vigilancia | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,445.00 | \$1,445.00 | \$1,445.00 | \$1,445.00 | \$5,780.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,445.00 | \$1,445.00 | \$1,445.00 | \$1,445.00 | \$5,780.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,445.00 | \$1,445.00 | \$1,445.00 | \$1,445.00 | \$5,780.00 |

FECHA : SAN SALVADOR, 13 DE SEPTIEMBRE DE 2023

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Sonia Dolores Peña de Ponce

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Handwritten notes and signatures at the bottom of the page, including a signature that appears to be 'Sonia Dolores Peña de Ponce'.

Nº Corr. Modif. PEP: 200

Decreto Legislativo

Acuerdo Ejecutivo

Reprogramación

Fecha

Ejercicio Fiscal : 2023

Institución : 3232

Instituto Salvadoreño de Rehabilitación Integral

Agrupación Operacional: 3

Recursos de Caracter Especial

Financiamiento : Recursos Propios

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 |
| ESPECIFICOS QUE SE REFUEZAN | | | | | | | | | | | | | |
| Cifrado : 2023 - 3232 - 3 - 04 - 01 | | | | | | | | | | | | | |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 |

FECHA : SAN SALVADOR, 7 DE SEPTIEMBRE DE 2023

FIRMA : 
 Unidad Financiera Institucional

NOMBRE : **Sonia Dolores Peñate de Ponce**



SELLO :

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : _____

SELLO :

Polera de Reintegración del fondo de Caja Chica
 No 06-18-09-2023. \$ 150.00 up0401 CAle # 1436