Fecha: 15/10/2015

Hora: 15:11:37

Ejercicio Financiero Fiscal: 2015

Institucion: 4201 Instituto Salvadoreño de Transformación Agraria Agrupación Operacional : 3 Recursos de Caracter Especial

|                           |             |             |             |             |             |             |             |             |             |             |             | Página 1 de 5 |              |  |
|---------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|--------------|--|
|                           | Enero       | Febrero     | Marzo       | Abril       | Mayo        | Junio       | Julio       | Agosto      | Septiembre  | Octubre     | Noviembre   | Diciembre     | Total        |  |
| Cifrado: 4201-4-0101-21-1 |             |             |             |             |             |             |             |             |             |             |             | -             |              |  |
| 51101                     | \$34,353.00 | \$34,353.00 | \$34,353.00 | \$34,353.00 | \$34,353.00 | \$34,353.00 | \$34,353.00 | \$34,353.00 | \$34,353.00 | \$34,353.00 | \$34,353.00 | \$34,352.00   | \$412,235.00 |  |
| 51103                     |             |             |             |             |             |             |             |             |             |             |             | \$34,355.00   | \$34,355.00  |  |
| 51105                     | \$2,835.00  | \$2,835.00  | \$2,834.00  | \$2,835.00  | \$2,835.00  | \$2,834.00  | \$2,835.00  | \$2,835.00  | \$2,834.00  | \$2,835.00  | \$2,834.00  | \$2,834.00    | \$34,015.00  |  |
| 51107                     |             | \$55.00     | \$5,557.00  | \$55.00     | \$55.00     | \$34,408.00 | \$4,715.00  | \$55.00     | \$55.00     | \$55.00     | \$55.00     | \$4,715.00    | \$49,780.00  |  |
| Total Cuenta :511         | \$37,188.00 | \$37,243.00 | \$42,744.00 | \$37,243.00 | \$37,243.00 | \$71,595.00 | \$41,903.00 | \$37,243.00 | \$37,242.00 | \$37,243.00 | \$37,242.00 | \$76,256.00   | \$530,385.00 |  |
| 51201                     | \$3,482.00  | \$3,482.00  | \$3,482.00  | \$3,482.00  | \$3,482.00  | \$3,482.00  | \$3,482.00  | \$3,482.00  | \$3,482.00  | \$3,482.00  | \$3,482.00  | \$3,483.00    | \$41,785.00  |  |
| 51203                     |             |             |             |             |             |             |             |             |             |             |             | \$3,485.00    | \$3,485.00   |  |
| 51207                     | \$80.00     | \$81.00     | \$638.00    | \$80.00     | \$81.00     | \$3,564.00  | \$551.00    | \$81.00     | \$81.00     | \$80.00     | \$81.00     | \$552.00      | \$5,950.00   |  |
| Total Cuenta :512         | \$3,562.00  | \$3,563.00  | \$4,120.00  | \$3,562.00  | \$3,563.00  | \$7,046.00  | \$4,033.00  | \$3,563.00  | \$3,563.00  | \$3,562.00  | \$3,563.00  | \$7,520.00    | \$51,220.00  |  |
| 51301                     | \$3,483.00  | \$3,400.00  | \$3,400.00  | \$3,400.00  | \$3,400.00  | \$3,400.00  | \$3,401.00  | \$3,400.00  | \$3,400.00  | \$3,400.00  | \$3,400.00  | \$3,101.00    | \$40,585.00  |  |
| Total Cuenta :513         | \$3,483.00  | \$3,400.00  | \$3,400.00  | \$3,400.00  | \$3,400.00  | \$3,400.00  | \$3,401.00  | \$3,400.00  | \$3,400.00  | \$3,400.00  | \$3,400.00  | \$3,101.00    | \$40,585.00  |  |
| 51401                     | \$2,802.00  | \$2,997.00  | \$3,304.00  | \$2,997.00  | \$2,997.00  | \$2,997.00  | \$3,267.00  | \$2,997.00  | \$2,997.00  | \$2,997.00  | \$2,997.00  | \$3,266.00    | \$36,615.00  |  |
| 51402                     | \$367.00    | \$117.00    | \$117.00    | \$117.00    | \$117.00    | \$118.00    | \$117.00    | \$117.00    | \$117.00    | \$117.00    | \$117.00    | \$117.00      | \$1,655.00   |  |
| 51403                     | \$338.00    | \$335.00    | \$335.00    | \$332.00    | \$330.00    | \$329.00    | \$332.00    | \$332.00    | \$332.00    | \$332.00    | \$332.00    | \$306.00      | \$3,965.00   |  |
| Total Cuenta :514         | \$3,507.00  | \$3,449.00  | \$3,756.00  | \$3,446.00  | \$3,444.00  | \$3,444.00  | \$3,716.00  | \$3,446.00  | \$3,446.00  | \$3,446.00  | \$3,446.00  | \$3,689.00    | \$42,235.00  |  |
| 51501                     | \$1,909.00  | \$1,908.00  | \$2,225.00  | \$1,909.00  | \$1,908.00  | \$1,908.00  | \$2,178.00  | \$1,908.00  | \$1,908.00  | \$1,909.00  | \$1,908.00  | \$2,177.00    | \$23,755.00  |  |
| 51502                     | \$226.00    | \$226.00    | \$266.00    | \$226.00    | \$226.00    | \$226.00    | \$260.00    | \$226.00    | \$226.00    | \$226.00    | \$226.00    | \$260.00      | \$2,820.00   |  |
| 51503                     | \$235.00    | \$230.00    | \$230.00    | \$230.00    | \$230.00    | \$230.00    | \$230.00    | \$230.00    | \$230.00    | \$230.00    | \$230.00    | \$210.00      | \$2,745.00   |  |
| Total Cuenta :515         | \$2,370.00  | \$2,364.00  | \$2,721.00  | \$2,365.00  | \$2,364.00  | \$2,364.00  | \$2,668.00  | \$2,364.00  | \$2,364.00  | \$2,365.00  | \$2,364.00  | \$2,647.00    | \$29,320.00  |  |
| 51701                     |             |             |             |             | \$0.00      | \$0.00      |             |             |             |             |             |               | \$0.00       |  |
| 51702                     |             | \$0.00      |             | \$0.00      |             |             |             | \$0.00      | \$0.00      |             |             |               | \$0.00       |  |
| Total Cuenta :517         | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00        | \$0.00       |  |
| Total Rubro :51           | \$50,110.00 | \$50,019.00 | \$56,741.00 | \$50,016.00 | \$50,014.00 | \$87,849.00 | \$55,721.00 | \$50,016.00 | \$50,015.00 | \$50,016.00 | \$50,015.00 | \$93,213.00   | \$693,745.00 |  |
| 54101                     | \$22,367.00 | \$28,325.00 | \$24,440.00 | \$27,890.00 | \$22,367.00 | \$28,326.00 | \$24,703.00 | \$27,890.00 | \$22,367.00 | \$28,326.00 | \$24,702.00 | \$27,892.00   | \$309,595.00 |  |
| 54103                     |             | \$0.00      | \$2,646.00  | \$0.00      | \$0.00      | \$0.00      | \$2,108.00  | \$0.00      |             | \$2,586.00  |             |               | \$7,340.00   |  |
| 54104                     | \$0.00      | \$0.00      | \$175.00    | \$0.00      | \$360.00    | \$3,785.00  | \$232.00    | \$63,661.00 | \$0.00      | \$152.00    |             |               | \$68,365.00  |  |
| 54105                     | \$190.00    | \$2,753.00  | \$8,081.00  | \$1,485.00  | \$0.00      | \$1,400.00  | \$6,366.00  | \$0.00      | \$0.00      | \$6,145.00  |             |               | \$26,420.00  |  |
| 54106                     |             |             | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      |             |             |               | \$0.00       |  |
| 54107                     | \$0.00      | \$373.00    | \$6,650.00  | \$230.00    | \$816.00    | \$0.00      | \$4,800.00  | \$0.00      | \$0.00      | \$3,891.00  |             |               | \$16,760.00  |  |
| 54108                     |             |             |             | \$0.00      |             |             | \$0.00      | \$0.00      | \$0.00      | \$0.00      |             |               | \$0.00       |  |
| 54109                     |             |             | \$1,673.00  | \$0.00      | \$0.00      | \$0.00      | \$8,346.00  | \$1,612.00  | \$0.00      | \$5,694.00  |             |               | \$17,325.00  |  |
| 54110                     | \$0.00      | \$2,921.00  | \$68,440.00 | \$0.00      | \$68,057.00 | \$0.00      | \$3,567.00  | \$278.00    | \$68,057.00 | \$2,183.00  |             | \$61,072.00   | \$274,575.00 |  |
| 54111                     | \$0.00      | \$0.00      | \$533.00    | \$0.00      | \$0.00      | \$0.00      | \$472.00    | \$0.00      | \$0.00      | \$120.00    |             |               | \$1,125.00   |  |
| 54112                     | \$0.00      | \$233.00    | \$1,834.00  | \$0.00      | \$45.00     | \$0.00      | \$1,592.00  | \$0.00      | \$0.00      | \$1,346.00  |             |               | \$5,050.00   |  |
| 54113                     |             | \$0.00      |             | \$0.00      |             | \$0.00      | \$0.00      | \$0.00      | \$0.00      |             |             |               | \$0.00       |  |
| 54114                     |             | \$0.00      | \$1,251.00  | \$0.00      | \$0.00      | \$0.00      | \$1,012.00  | \$0.00      | \$0.00      | \$1,207.00  |             |               | \$3,470.00   |  |
| 54115                     |             | \$14,853.00 | \$0.00      | \$0.00      | \$18,007.00 | \$0.00      | \$0.00      | \$14,853.00 | \$0.00      | \$0.00      | \$16,197.00 |               | \$63,910.00  |  |
| 54116                     | \$945.00    | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      |             |             |             |             |             |               | \$945.00     |  |
| 54117                     |             |             |             |             | \$0.00      | \$0.00      |             |             |             |             |             |               | \$0.00       |  |
| 54118                     | \$0.00      | \$7,226.00  | \$20,566.00 | \$1,052.00  | \$8,731.00  | \$5,198.00  | \$5,639.00  | \$5,426.00  | \$2,516.00  | \$7,131.00  |             |               | \$63,485.00  |  |
| 54119                     | \$0.00      | \$340.00    | \$2,072.00  | \$0.00      | \$216.00    | \$0.00      | \$1,401.00  | \$0.00      | \$0.00      | \$1,256.00  |             |               | \$5,285.00   |  |
| 54123                     |             | \$0.00      | \$0.00      |             |             |             |             |             |             |             |             |               | \$0.00       |  |

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Institucion: 4201 Instituto Salvadoreño de Transformación Agraria
Agrupación Operacional: 3 Recursos de Caracter Especial

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| Hell                      | Enero        | Febrero      | Marzo        | Abril        | Mayo         | Junio        | Julio        | Agosto       | Septiembre   | Octubre      | Noviembre    | Diciembre    | Total          |
|---------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| Cifrado: 4201-4-0101-21-1 |              |              |              |              |              |              |              |              |              |              |              |              |                |
| 54199                     | \$2,200.00   | \$6,140.00   | \$5,122.00   | \$2,656.00   | \$3,055.00   | \$23,100.00  | \$5,276.00   | \$2,200.00   | \$2,340.00   | \$4,286.00   | \$2,590.00   | \$23,100.00  | \$82,065.00    |
| Total Cuenta :541         | \$25,702.00  | \$63,164.00  | \$143,483.00 | \$33,313.00  | \$121,654.00 | \$61,809.00  | \$65,514.00  | \$115,920.00 | \$95,280.00  | \$64,323.00  | \$43,489.00  | \$112,064.00 | \$945,715.00   |
| 54201                     | \$13,000.00  | \$13,000.00  | \$13,000.00  | \$13,000.00  | \$13,000.00  | \$13,000.00  | \$13,000.00  | \$13,000.00  | \$13,000.00  | \$13,000.00  | \$13,000.00  | \$13,000.00  | \$156,000.00   |
| 54202                     | \$2,120.00   | \$2,119.00   | \$2,119.00   | \$2,119.00   | \$2,119.00   | \$2,119.00   | \$2,120.00   | \$2,119.00   | \$2,119.00   | \$2,119.00   | \$2,119.00   | \$2,119.00   | \$25,430.00    |
| 54203                     | \$6,003.00   | \$6,003.00   | \$6,003.00   | \$6,003.00   | \$6,003.00   | \$6,003.00   | \$6,003.00   | \$6,003.00   | \$6,003.00   | \$6,003.00   | \$6,003.00   | \$6,002.00   | \$72,035.00    |
| Total Cuenta:542          | \$21,123.00  | \$21,122.00  | \$21,122.00  | \$21,122.00  | \$21,122.00  | \$21,122.00  | \$21,123.00  | \$21,122.00  | \$21,122.00  | \$21,122.00  | \$21,122.00  | \$21,121.00  | \$253,465.00   |
| 54301                     |              | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$3,000.00   | \$0.00       | \$0.00       | \$0.00       |              |              | \$3,000.00     |
| 54302                     | \$0.00       | \$0.00       | \$3,200.00   | \$0.00       | \$0.00       | \$0.00       | \$3,200.00   | \$0.00       | \$0.00       | \$1,200.00   |              |              | \$7,600.00     |
| 54305                     | \$2,178.00   | \$1,059.00   | \$0.00       | \$4,101.00   | \$805.00     | \$4,168.00   | \$610.00     | \$508.00     | \$1,330.00   | \$1,250.00   | \$356.00     |              | \$16,365.00    |
| 54306                     | \$10,668.00  | \$10,668.00  | \$10,668.00  | \$10,668.00  | \$10,668.00  | \$10,668.00  | \$10,668.00  | \$10,668.00  | \$10,668.00  | \$10,668.00  | \$10,668.00  | \$10,667.00  | \$128,015.00   |
| 54308                     | \$41.00      | \$16.00      | \$41.00      | \$0.00       | \$41.00      | \$16.00      | \$41.00      | \$0.00       | \$41.00      | \$17.00      | \$41.00      |              | \$295.00       |
| 54312                     |              |              |              |              |              |              | \$0.00       |              |              |              |              |              | \$0.00         |
| 54313                     | \$50.00      | \$4,210.00   | \$1,960.00   | \$2,180.00   | \$2,620.00   | \$1,300.00   | \$1,960.00   | \$2,180.00   | \$50.00      | \$50.00      | \$710.00     | \$930.00     | \$18,200.00    |
| 54316                     | \$1,300.00   | \$5,268.00   | \$1,300.00   | \$5,267.00   | \$1,300.00   | \$5,268.00   | \$1,300.00   | \$5,267.00   | \$1,300.00   | \$5,268.00   | \$1,300.00   | \$5,267.00   | \$39,405.00    |
| 54317                     |              |              | \$1,700.00   | \$0.00       | \$0.00       | \$1,700.00   | \$0.00       |              | \$1,700.00   |              |              |              | \$5,100.00     |
| 54399                     | \$16,062.00  | \$28,348.00  | \$2,899.00   | \$33,825.00  | \$4,885.00   | \$28,348.00  | \$8,876.00   | \$32,785.00  | \$4,585.00   | \$34,325.00  | \$3,199.00   | \$27,848.00  | \$225,985.00   |
| Total Cuenta :543         | \$30,299.00  | \$49,569.00  | \$21,768.00  | \$56,041.00  | \$20,319.00  | \$51,468.00  | \$29,655.00  | \$51,408.00  | \$19,674.00  | \$52,778.00  | \$16,274.00  | \$44,712.00  | \$443,965.00   |
| 54402                     |              |              |              |              |              |              | \$0.00       | \$0.00       | \$0.00       | \$0.00       |              |              | \$0.00         |
| 54403                     | \$1,452.00   | \$1,456.00   | \$1,424.00   | \$1,436.00   | \$1,570.00   | \$1,540.00   | \$1,532.00   | \$1,432.00   | \$1,480.00   | \$1,421.00   | \$1,620.00   | \$1,552.00   | \$17,915.00    |
| 54404                     |              |              |              |              |              |              | \$0.00       |              |              |              |              |              | \$0.00         |
| Total Cuenta :544         | \$1,452.00   | \$1,456.00   | \$1,424.00   | \$1,436.00   | \$1,570.00   | \$1,540.00   | \$1,532.00   | \$1,432.00   | \$1,480.00   | \$1,421.00   | \$1,620.00   | \$1,552.00   | \$17,915.00    |
| 54504                     | \$2,560.00   | \$2,560.00   | \$2,560.00   | \$2,560.00   | \$2,560.00   | \$3,070.00   | \$2,560.00   | \$2,560.00   | \$2,560.00   | \$2,560.00   | \$2,560.00   | \$2,560.00   | \$31,230.00    |
| 54505                     |              |              |              |              |              | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |              |              | \$0.00         |
| 54507                     |              |              |              | \$7,000.00   | \$0.00       | \$0.00       | \$9,500.00   | \$0.00       | \$0.00       | \$0.00       |              |              | \$16,500.00    |
| 54599                     |              |              |              |              |              |              |              | \$0.00       | \$0.00       | \$0.00       |              |              | \$0.00         |
| Total Cuenta :545         | \$2,560.00   | \$2,560.00   | \$2,560.00   | \$9,560.00   | \$2,560.00   | \$3,070.00   | \$12,060.00  | \$2,560.00   | \$2,560.00   | \$2,560.00   | \$2,560.00   | \$2,560.00   | \$47,730.00    |
| Total Rubro :54           | \$81,136.00  | \$137,871.00 | \$190,357.00 | \$121,472.00 | \$167,225.00 | \$139,009.00 | \$129,884.00 | \$192,442.00 | \$140,116.00 | \$142,204.00 | \$85,065.00  | \$182,009.00 | \$1,708,790.00 |
| 55599                     | \$5,130.00   | \$930.00     | \$930.00     | \$930.00     | \$930.00     | \$930.00     | \$930.00     | \$930.00     | \$930.00     | \$930.00     | \$930.00     | \$930.00     | \$15,360.00    |
| Total Cuenta :555         | \$5,130.00   | \$930.00     | \$930.00     | \$930.00     | \$930.00     | \$930.00     | \$930.00     | \$930.00     | \$930.00     | \$930.00     | \$930.00     | \$930.00     | \$15,360.00    |
| 55601                     | \$2,260.00   | \$0.00       | \$0.00       | \$0.00       |              | \$0.00       |              | \$0.00       |              |              |              |              | \$2,260.00     |
| 55602                     | \$47,995.00  | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |              |              | \$47,995.00    |
| 55603                     |              | \$0.00       |              |              |              |              |              |              |              |              |              |              | \$0.00         |
| Total Cuenta :556         | \$50,255.00  | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$50,255.00    |
| 55702                     |              | \$53,407.00  | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |              |              | \$53,407.00    |
| 55703                     |              | \$0.00       |              |              |              |              |              | \$0.00       |              | \$0.00       |              |              | \$0.00         |
| 55704                     | \$5,185.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |              |              | \$5,185.00     |
| 55799                     | \$158.00     | \$157.00     | \$157.00     | \$157.00     | \$157.00     | \$157.00     | \$157.00     | \$157.00     | \$157.00     | \$157.00     | \$157.00     | \$157.00     | \$1,885.00     |
| Total Cuenta :557         | \$5,343.00   | \$53,564.00  | \$157.00     | \$157.00     | \$157.00     | \$157.00     | \$157.00     | \$157.00     | \$157.00     | \$157.00     | \$157.00     | \$157.00     | \$60,477.00    |
| Total Rubro :55           | \$60,728.00  | \$54,494.00  | \$1,087.00   | \$1,087.00   | \$1,087.00   | \$1,087.00   | \$1,087.00   | \$1,087.00   | \$1,087.00   | \$1,087.00   | \$1,087.00   | \$1,087.00   | \$126,092.00   |
| 56201                     | \$217,804.00 | \$217,771.00 | \$250,310.00 | \$217,957.00 | \$217,944.00 | \$401,573.00 | \$245,398.00 | \$218,004.00 | \$217,819.00 | \$217,806.00 | \$217,887.00 | \$429,222.00 | \$3,069,495.00 |
| Total Cuenta :562         | \$217,804.00 | \$217,771.00 | \$250,310.00 | \$217,957.00 | \$217,944.00 | \$401,573.00 | \$245,398.00 | \$218,004.00 | \$217,819.00 | \$217,806.00 | \$217,887.00 | \$429,222.00 | \$3,069,495.00 |
| 56303                     | \$292.00     | \$292.00     | \$291.00     | \$292.00     | \$2,892.00   | \$291.00     | \$292.00     | \$292.00     | \$291.00     | \$292.00     | \$292.00     | \$291.00     | \$6,100.00     |

Fecha: 15/10/2015

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| Part  | 1111:11                   | Enero        | Febrero,     | Marzo        | Abril        | Mayo         | Junio        | Julio        | Agosto       | Septiembre   | Octubre      | Noviembre    | Diciembre    | Total          |
|---|---------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| Part   | Cifrado: 4201-4-0101-21-1 |              |              |              |              |              |              |              |              |              |              |              |              |                |
| Part  | 56304                     | \$18,372.00  | \$0.00       | \$0.00       | \$2,673.00   | \$0.00       | \$700.00     | \$15,000.00  | \$2,673.00   | \$0.00       | \$700.00     |              |              |                |
| Control   Cont  | Total Cuenta :563         | \$18,664.00  | \$292.00     | \$291.00     | \$2,965.00   | \$2,892.00   | \$991.00     | \$15,292.00  | \$2,965.00   | \$291.00     | \$992.00     | \$292.00     | \$2,963.00   | \$48,890.00    |
| Part  | Total Rubro :56           | \$236,468.00 | \$218,063.00 | \$250,601.00 | \$220,922.00 | \$220,836.00 | \$402,564.00 | \$260,690.00 | \$220,969.00 | \$218,110.00 | \$218,798.00 | \$218,179.00 | \$432,185.00 | \$3,118,385.00 |
| 1   | Total Clasif Econo.:21    | \$428,442.00 | \$460,447.00 | \$498,786.00 | \$393,497.00 | \$439,162.00 | \$630,509.00 | \$447,382.00 | \$464,514.00 | \$409,328.00 | \$412,105.00 | \$354,346.00 | \$708,494.00 | \$5,647,012.00 |
|   | Cifrado: 4201-4-0101-22-1 |              |              |              |              |              |              |              |              |              |              |              |              |                |
| Part  | 61101                     |              |              |              | \$7,315.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |              |              |                |
| Second Communication  | 61102                     |              | \$6,180.00   | \$4,990.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |              |              |              |                |
| Part   | 61104                     |              |              |              | \$28,880.00  | \$0.00       | \$0.00       | \$0.00       | \$0.00       |              |              |              |              |                |
| Part   | 61108                     |              |              |              |              |              |              |              |              |              |              |              |              |                |
| Section   Sect  | 61199                     |              |              |              |              |              |              |              |              |              |              |              |              |                |
| Part   | Total Cuenta :611         | \$0.00       | \$6,180.00   | \$4,990.00   | \$36,195.00  | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$47,365.00    |
|   | 61403                     | \$1,900.00   | \$0.00       | \$12,605.00  | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |              |              |              |                |
| Part   Claric   156   | Total Cuenta :614         | \$1,900.00   | \$0.00       | \$12,605.00  | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$14,505.00    |
| Part   Content  | 61606                     |              | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |              |              | \$0.00         |
| Total Claims 2 51,000.00 \$6,180.00 \$17,955.00 \$35,195.00 \$30.00 \$0.00 \$40.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.00 \$   |                           | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         |
|   | Total Rubro :61           | \$1,900.00   | \$6,180.00   | \$17,595.00  | \$36,195.00  | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$61,870.00    |
| Total   U.P.  01  | Total Clasif Econo.:22    | \$1,900.00   | \$6,180.00   | \$17,595.00  | \$36,195.00  | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$61,870.00    |
|   | Total Linea :0101         | \$430,342.00 | \$466,627.00 | \$516,381.00 | \$429,692.00 | \$439,162.00 | \$630,509.00 | \$447,382.00 | \$464,514.00 | \$409,328.00 | \$412,105.00 | \$354,346.00 | \$708,494.00 | \$5,708,882.00 |
|   | Total U.P.:01             | \$430,342.00 | \$466,627.00 | \$516,381.00 | \$429,692.00 | \$439,162.00 | \$630,509.00 | \$447,382.00 | \$464,514.00 | \$409,328.00 | \$412,105.00 | \$354,346.00 | \$708,494.00 | \$5,708,882.00 |
| S1107   S283.00   \$283.00   \$283.00   \$11,138.00   \$283.00   \$28   | Cifrado: 4201-4-0201-21-1 |              |              |              |              |              |              |              |              |              |              |              |              |                |
| \$100   | 51101                     | \$67,860.00  | \$67,860.00  | \$67,860.00  | \$67,860.00  | \$67,860.00  | \$67,860.00  | \$67,860.00  | \$67,860.00  | \$67,860.00  | \$67,860.00  | \$67,860.00  | \$67,860.00  | \$814,320.00   |
| Total Cuenta :511   \$68,143.00   \$68,143.00   \$78,998.00   \$68,143.00   \$68,143.00   \$78,998.00   \$68,143.00   \$77,338.00   \$68,143.00   \$68,143.00   \$68,143.00   \$68,143.00   \$71,00.0  | 51103                     |              |              |              |              |              |              |              |              |              |              |              |              |                |
|   | 51107                     | \$283.00     | \$283.00     | \$11,138.00  | \$283.00     | \$283.00     | \$68,143.00  | \$9,478.00   | \$283.00     | \$283.00     |              |              |              |                |
| Total Cuenta : 513  | Total Cuenta:511          | \$68,143.00  | \$68,143.00  | \$78,998.00  | \$68,143.00  | \$68,143.00  | \$136,003.00 | \$77,338.00  | \$68,143.00  | \$68,143.00  | \$68,143.00  | \$68,143.00  | \$145,197.00 | \$982,680.00   |
|   | 51301                     | \$2,018.00   | \$2,100.00   | \$2,100.00   | \$2,100.00   | \$2,100.00   | \$2,100.00   | \$2,100.00   | \$2,100.00   | \$2,100.00   | \$2,100.00   | \$2,100.00   | \$2,402.00   | \$25,420.00    |
| \$190.0 \$198.00 \$207.00 \$207.00 \$204.00 \$203.00 \$204.00 \$203.00 \$204.00 \$204.00 \$204.00 \$203.00 \$204.00 \$203.00 \$204.00 \$203.00  |                           |              |              | \$2,100.00   | \$2,100.00   | \$2,100.00   | \$2,100.00   | \$2,100.00   | \$2,100.00   | \$2,100.00   | \$2,100.00   | \$2,100.00   | \$2,402.00   | \$25,420.00    |
| \$1803 \$198.00 \$207.00 \$207.00 \$204.00 \$203.00 \$204.00 \$203.00 \$204.00 \$203.00 \$204.00 \$204.00 \$204.00 \$203.00 \$203.00 \$203.00 \$203.00 \$230.00 \$230.00 \$2465.00 \$203.00  | 51401                     | \$5,792.00   | \$5,792.00   | \$6,351,00   | \$5,792.00   | \$5,792.00   | \$5,792.00   | \$6,310.00   | \$5,792.00   | \$5,792.00   | \$5,792.00   | \$5,792.00   | \$6,311.00   | \$71,100.00    |
| Total Cuenta :514         \$5,990.0         \$5,990.0         \$5,995.00         \$5,995.00         \$5,995.00         \$5,995.00         \$6,541.00         \$73,565.00           51501         \$4,001.00         \$4,   |                           |              |              |              |              |              |              |              | \$204.00     | \$203.00     | \$204.00     | \$203.00     | \$230.00     | \$2,465.00     |
| \$\begin{array}{c c c c c c c c c c c c c c c c c c c   |                           |              |              |              |              | \$5,996.00   | \$5,993.00   | \$6,514.00   | \$5,996.00   | \$5,995.00   | \$5,996.00   | \$5,995.00   | \$6,541.00   | \$73,565.00    |
| \$\begin{array}{cccccccccccccccccccccccccccccccccccc  | 51501                     | \$4.001.00   | \$4,001.00   | \$4,670.00   | \$4,001.00   | \$4,001.00   | \$4,001.00   | \$4,563.00   | \$4,001.00   | \$4,001.00   | \$4,001.00   | \$4,001.00   | \$4,563.00   | \$49,805.00    |
| Total Cuenta: 515         \$4,137.00         \$4,143.00         \$4,00.00         \$4,00.00         \$4,00.00         \$4,00.00         \$4,00.00         \$4,00.00         \$4,00.00         \$4,00.00         \$4,00.00         \$4,00.00   |                           |              |              |              |              |              |              |              | \$142.00     | \$142.00     | \$142.00     | \$142.00     | \$143.00     | \$1,700.00     |
| 51702         \$0.00 <th< td=""><td></td><td></td><td></td><td></td><td>\$4,143.00</td><td>\$4,143.00</td><td>\$4,143.00</td><td>\$4,706.00</td><td>\$4,143.00</td><td>\$4,143.00</td><td>\$4,143.00</td><td>\$4,143.00</td><td>\$4,706.00</td><td>\$51,505.00</td></th<>   |                           |              |              |              | \$4,143.00   | \$4,143.00   | \$4,143.00   | \$4,706.00   | \$4,143.00   | \$4,143.00   | \$4,143.00   | \$4,143.00   | \$4,706.00   | \$51,505.00    |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$   | 51701                     |              |              |              |              | \$0.00       | \$0.00       |              |              |              |              |              |              | \$0.00         |
| Total Cuenta: 517         \$0.00  |                           |              | \$0.00       |              | \$0.00       |              |              |              |              | \$0.00       |              |              |              | \$0.00         |
| Total Rubro :51         \$80,288.00         \$80,385.00         \$92,465.00         \$80,381.00         \$80,382.00         \$80,381.00         \$80,381.00         \$80,381.00         \$80,381.00         \$80,381.00         \$80,381.00         \$158,846.00         \$1,133,170.00           54102         \$30,690.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$30,690.00         \$30,690.00         \$30,690.00         \$30,00         \$30,00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$2,400.00         \$2,400.00         \$2,400.00         \$40.00         \$0.00         \$0.00         \$0.00         \$0.00         \$6,705.00         \$6   |                           | \$0.00       |              | \$0.00       |              | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00         |
| \$2,400.00 \$0 |                           |              | \$80,385.00  | \$92,465.00  | \$80,381.00  | \$80,382.00  | \$148,239.00 | \$90,658.00  | \$80,382.00  | \$80,381.00  | \$80,382.00  | \$80,381.00  | \$158,846.00 | \$1,133,170.00 |
| 54103     \$2,400.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$2,400.00       54104     \$6,705.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$6,705.00   | 54102                     |              |              | \$30,690.00  | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |              |              | \$30,690.00    |
| 54104     \$6,705.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00     \$0.00   |                           |              |              |              |              |              | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |              |              | \$2,400.00     |
| 1000  |                           |              | \$6,705.00   |              |              | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |              |              | \$6,705.00     |
|   |                           | \$0.00       |              | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$1,672.00   | \$0.00       | \$0.00       | \$0.00       |              |              | \$3,400.00     |

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Ejercicio Financiero Fiscal: 2015

Institucion: 4201 Instituto Salvadoreño de Transformación Agraria Agrupación Operacional: 3 Recursos de Caracter Especial

|   |              |              |              |              |              |              |              |              |              |              |              | Página       | 4 de 5         |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| :   | Enero        | Febrero      | Marzo        | Abril        | Mayo         | Junio        | Julio        | Agosto       | Septiembre   | Octubre      | Noviembre    | Diciembre    | Tota           |
| Cifrado: 4201-4-0201-21-1                 |              |              |              |              |              |              |              |              |              |              |              |              |                |
| 54106                                     |              | \$640.00     | \$0.00       | \$0.00       | \$0.00       | \$0.00       |              |              |              |              |              |              | \$640.0        |
| 54107                                     |              | \$6,405.00   | \$27,205.00  | \$0.00       | \$200.00     | \$0.00       | \$4,350.00   | \$0.00       | \$0.00       | \$0.00       |              |              | \$38,160.0     |
| 54108                                     |              |              | \$41,004.00  | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$40,976.00  | \$0.00       | \$0.00       |              |              | \$81,980.0     |
| 54109                                     |              |              |              |              | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |              |              | \$0.0          |
| 54111                                     |              |              | \$10,125.00  | \$0.00       | \$0.00       | \$0.00       |              |              | \$0.00       | \$0.00       |              |              | \$10,125.0     |
| 54112                                     |              | \$575.00     | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$575.00     | \$0.00       | \$0.00       | \$0.00       |              |              | \$1,150.0      |
| 54113                                     |              |              |              |              | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |              |              | \$0.0          |
| 54114                                     |              | \$475.00     | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$395.00     | \$0.00       | \$0.00       | \$0.00       |              |              | \$870.0        |
| 54118                                     |              | \$1,744.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$36.00      | \$0.00       | \$0.00       | \$0.00       |              |              | \$1,780.0      |
| 54119                                     |              | \$1,850.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       |              | \$570.00     | \$0.00       | \$0.00       |              |              | \$2,420.0      |
| 54199                                     |              | \$20,960.00  | \$31,487.00  | \$0.00       | \$0.00       | \$0.00       | \$600.00     | \$318.00     | \$0.00       | \$2,500.00   |              | \$0.00       | \$55,865.0     |
| Total Cuenta :541                         | \$0.00       | \$41,082.00  | \$142,911.00 | \$0.00       | \$200.00     | \$0.00       | \$7,628.00   | \$41,864.00  | \$0.00       | \$2,500.00   | \$0.00       | \$0.00       | \$236,185.0    |
| 54203                                     | \$300.00     | \$300.00     | \$300.00     | \$300.00     | \$300.00     | \$300.00     | \$300.00     | \$300.00     | \$300.00     | \$300.00     | \$300.00     | \$300.00     | \$3,600.0      |
| Total Cuenta :542                         | \$300.00     | \$300.00     | \$300.00     | \$300.00     | \$300.00     | \$300.00     | \$300.00     | \$300.00     | \$300.00     | \$300.00     | \$300.00     | \$300.00     | \$3,600.0      |
| 54301                                     | \$500.00     | \$1,400.00   | \$3,150.00   | \$650.00     | \$650.00     | \$1,650.00   | \$650.00     | \$1,400.00   | \$1,650.00   | \$650.00     | \$650.00     | \$650.00     | \$13,650.00    |
| 54313                                     | \$400.00     | \$400.00     | \$400.00     | \$400.00     | \$400.00     | \$400.00     | \$400.00     | \$400.00     | \$400.00     | \$400.00     | \$400.00     | \$400.00     | \$4,800.00     |
| 54317                                     | \$1,655.00   | \$1,654.00   | \$1,654.00   | \$1,654.00   | \$1,654.00   | \$1,654.00   | \$1,655.00   | \$1,654.00   | \$1,654.00   | \$1,654.00   | \$1,654.00   | \$1,654.00   | \$19,850.00    |
| 54399                                     | \$13,454.00  | \$13,454.00  | \$13,454.00  | \$13,454.00  | \$13,454.00  | \$13,454.00  | \$13,454.00  | \$13,454.00  | \$13,454.00  | \$13,454.00  | \$13,454.00  | \$13,456.00  | \$161,450.00   |
| Total Cuenta :543                         | \$16,009.00  | \$16,908.00  | \$18,658.00  | \$16,158.00  | \$16,158.00  | \$17,158.00  | \$16,159.00  | \$16,908.00  | \$17,158.00  | \$16,158.00  | \$16,158.00  | \$16,160.00  | \$199,750.00   |
| 54403                                     | \$16,087.00  | \$17,248.00  | \$17,216.00  | \$15,936.00  | \$16,618.00  | \$16,840.00  | \$18,311.00  | \$15,562.00  | \$16,152.00  | \$17,388.00  | \$15,480.00  | \$14,092.00  | \$196,930.00   |
| Total Cuenta :544                         | \$16,087.00  | \$17,248.00  | \$17,216.00  | \$15,936.00  | \$16,618.00  | \$16,840.00  | \$18,311.00  | \$15,562.00  | \$16,152.00  | \$17,388.00  | \$15,480.00  | \$14,092.00  | \$196,930.00   |
| 54503                                     | \$14,490.00  | \$14,490.00  | \$14,490.00  | \$14,490.00  | \$14,490.00  | \$14,490.00  | \$14,490.00  | \$14,490.00  | \$14,490.00  | \$14,490.00  | \$14,490.00  | \$14,490.00  | \$173,880.00   |
| Total Cuenta :545                         | \$14,490.00  | \$14,490.00  | \$14,490.00  | \$14,490.00  | \$14,490.00  | \$14,490.00  | \$14,490.00  | \$14,490.00  | \$14,490.00  | \$14,490.00  | \$14,490.00  | \$14,490.00  | \$173,880.00   |
| Total Rubro :54                           | \$46,886.00  | \$90,028.00  | \$193,575.00 | \$46,884.00  | \$47,766.00  | \$48,788.00  | \$56,888.00  | \$89,124.00  | \$48,100.00  | \$50,836.00  | \$46,428.00  | \$45,042.00  | \$810,345.00   |
| Total Clasif Econo.:21                    | \$127,174.00 | \$170,413.00 | \$286,040.00 | \$127,265.00 | \$128,148.00 | \$197,027.00 | \$147,546.00 | \$169,506.00 | \$128,481.00 | \$131,218.00 | \$126,809.00 | \$203,888.00 | \$1,943,515.00 |
| Cifrado: 4201-4-0201-22-1                 |              |              |              |              |              |              |              |              |              |              |              |              |                |
| 61101                                     |              |              |              |              |              |              |              | \$0.00       | \$0.00       | \$0.00       |              |              | \$0.00         |
| 61102                                     |              |              |              |              |              |              |              |              |              | \$0.00       |              |              | \$0.00         |
| 61104                                     |              |              |              |              |              |              |              |              |              | \$0.00       |              |              | \$0.00         |
| 61199                                     |              | \$4,365.00   | \$16,000.00  | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       |              | \$0.00       | \$20,365.00    |
| Total Cuenta :611                         | \$0.00       | \$4,365.00   | \$16,000.00  | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$20,365.00    |
| 61403                                     |              |              | \$1,200.00   | \$0.00       | \$0.00       | \$800.00     | \$0.00       | \$0.00       | \$800.00     | \$0.00       |              |              | \$2,800.00     |
| Total Cuenta :614                         | \$0.00       | \$0.00       | \$1,200.00   | \$0.00       | \$0.00       | \$800.00     | \$0.00       | \$0.00       | \$800.00     | \$0.00       | \$0.00       | \$0.00       | \$2,800.00     |
| Total Rubro :61                           | \$0.00       | \$4,365.00   | \$17,200.00  | \$0.00       | \$0.00       | \$800.00     | \$0.00       | \$0.00       | \$800.00     | \$0.00       | \$0.00       | \$0.00       | \$23,165.00    |
| Total Clasif Econo.:22                    | \$0.00       | \$4,365.00   | \$17,200.00  | \$0.00       | \$0.00       | \$800.00     | \$0.00       | \$0.00       | \$800.00     | \$0.00       | \$0.00       | \$0.00       | \$23,165.00    |
| Total Linea :0201                         | \$127,174.00 | \$174,778.00 | \$303,240.00 | \$127,265.00 | \$128,148.00 | \$197,827.00 | \$147,546.00 | \$169,506.00 | \$129,281.00 | \$131,218.00 | \$126,809.00 | \$203,888.00 | \$1,966,680.00 |
| Total U.P.:02                             | \$127,174.00 | \$174,778.00 | \$303,240.00 | \$127,265.00 | \$128,148.00 | \$197,827.00 | \$147,546.00 | \$169,506.00 | \$129,281.00 | \$131,218.00 | \$126,809.00 | \$203,888.00 | \$1,966,680.00 |
| Total Fuente Financ. :<br>1 Fondo General | \$557,516.00 | \$641,405.00 | \$819,621.00 | \$556,957.00 | \$567,310.00 | \$828,336.00 | \$594,928.00 | \$634,020.00 | \$538,609.00 | \$543,323.00 | \$481,155.00 | \$912,382.00 | \$7,675,562.00 |

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Ejercicio Financiero Fiscal: 2015

Institucion: 4201 Instituto Salvadoreño de Transformación Agraria

Recursos de Caracter Especial Agrupación Operacional: 3

Página 5 de 5 Total Septiembre Octubre Noviembre Diciembre Abril Mayo Julio Agosto Enero Febrero Marzo Junio Cifrado: 4201-4-0101-21-2 \$1,650.00 \$20,000.00 \$1,650.00 \$1,750.00 \$1,650.00 \$1,650.00 \$1,650.00 \$1,650.00 \$1,650.00 \$1,750.00 \$1,650.00 \$1,650.00 \$1,650.00 54110 \$0.00 \$0.00 \$0.00 54111 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 54199 \$1,650.00 \$1,750.00 \$20,000.00 \$1,650.00 \$1,650.00 \$1,650.00 \$1,750.00 \$1,650.00 \$1,650.00 \$1,650.00 \$1,650.00 Total Cuenta:541 \$1,650.00 \$1,650.00 \$0.00 \$0.00 \$0.00 \$0.00 54313 \$0.00 54317 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 54399 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Cuenta:543 \$0.00 \$1,650.00 \$1,750.00 \$1,650.00 \$1,650.00 \$1,650.00 \$1,650.00 \$1,650.00 \$1,750.00 \$20,000.00 \$1,650.00 \$1,650.00 \$1,650.00 Total Rubro :54 \$1,650.00 \$20,000.00 \$1,750.00 \$1,650.00 \$1,650.00 \$1,650.00 \$1,650.00 \$1,750.00 \$1,650.00 \$1,650.00 \$1,650.00 \$1,650.00 \$1,650.00 Total Clasif Econo.:21 \$1,650.00 Cifrado: 4201-4-0101-22-2 \$0.00 \$0.00 61101 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Cuenta:611 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Rubro :61 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Clasif Econo.:22 \$1,650.00 \$1,650.00 \$1,650.00 \$1,650.00 \$1,650.00 \$1,750.00 \$20,000.00 \$1,650.00 \$1,750.00 \$1,650.00 \$1,650.00 \$1,650.00 Total Linea:0101 \$1,650.00 \$1,650.00 \$1,650.00 \$1,650.00 \$1,750.00 \$1,750.00 \$1,650.00 \$1,650.00 \$1,650.00 \$1,650.00 Total U.P.:01 \$1,650.00 \$1,650.00 \$1,650.00 Total Fuente Financ. : \$1,650.00 \$1,650.00 \$1,750.00 \$20,000.00 \$1,650.00 \$1,650.00 \$1,750.00 \$1,650.00 \$1,650.00 \$1,650.00 \$1,650.00 \$1,650.00 \$1,650.00 2 Recursos Propios \$7,695,562.00 \$596,578.00 \$635,670.00 \$540,259.00 \$544,973.00 \$482,805.00 \$914,132.00 \$830,086.00 Total General: \$559,166.00 \$643,055.00 \$821,271.00 \$558,607.00 \$568,960.00

Fondo General

\$7,675,562.00

**Recursos Propios** 

\$20,000.00

**Total General** 

\$7,695,562.00

**Total Clasificador Total Clasificador** 

21 Gastos Corrientes 22 Gastos de Capital

Jefe Unidad Financiera

Lic. Carlos Isaias Reyes Del Cid

\$7,610,527 \$85,035