

Programación de la Ejecución Presupuestaria

Fecha: 15/10/2015

Hora: 15:11:37

Ejercicio Financiero Fiscal: 2015

Institucion: 4201 Instituto Salvadoreño de Transformación Agraria

Agrupación Operacional : 3 Recursos de Caracter Especial

Página 2 de 5

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4201-4-0101-21-1													
54199	\$2,200.00	\$6,140.00	\$5,122.00	\$2,656.00	\$3,055.00	\$23,100.00	\$5,276.00	\$2,200.00	\$2,340.00	\$4,286.00	\$2,590.00	\$23,100.00	\$82,065.00
Total Cuenta :541	\$25,702.00	\$63,164.00	\$143,483.00	\$33,313.00	\$121,654.00	\$61,809.00	\$65,514.00	\$115,920.00	\$95,280.00	\$64,323.00	\$43,489.00	\$112,064.00	\$945,715.00
54201	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$156,000.00
54202	\$2,119.00	\$2,119.00	\$2,119.00	\$2,119.00	\$2,119.00	\$2,119.00	\$2,119.00	\$2,119.00	\$2,119.00	\$2,119.00	\$2,119.00	\$2,119.00	\$25,430.00
54203	\$6,003.00	\$6,003.00	\$6,003.00	\$6,003.00	\$6,003.00	\$6,003.00	\$6,003.00	\$6,003.00	\$6,003.00	\$6,003.00	\$6,003.00	\$6,002.00	\$72,035.00
Total Cuenta :542	\$21,123.00	\$21,122.00	\$21,122.00	\$21,122.00	\$21,122.00	\$21,122.00	\$21,123.00	\$21,122.00	\$21,122.00	\$21,122.00	\$21,122.00	\$21,121.00	\$253,465.00
54301		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00			\$3,000.00
54302	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$1,200.00			\$7,600.00
54305	\$2,178.00	\$1,059.00	\$0.00	\$4,101.00	\$805.00	\$4,168.00	\$610.00	\$508.00	\$1,330.00	\$1,250.00	\$356.00		\$16,365.00
54306	\$10,668.00	\$10,668.00	\$10,668.00	\$10,668.00	\$10,668.00	\$10,668.00	\$10,668.00	\$10,668.00	\$10,668.00	\$10,668.00	\$10,668.00	\$10,667.00	\$128,015.00
54308	\$41.00	\$16.00	\$41.00	\$0.00	\$41.00	\$16.00	\$41.00	\$0.00	\$41.00	\$17.00	\$41.00		\$295.00
54312							\$0.00						\$0.00
54313	\$50.00	\$4,210.00	\$1,960.00	\$2,180.00	\$2,620.00	\$1,300.00	\$1,960.00	\$2,180.00	\$50.00	\$50.00	\$710.00	\$930.00	\$18,200.00
54316	\$1,300.00	\$5,268.00	\$1,300.00	\$5,267.00	\$1,300.00	\$5,268.00	\$1,300.00	\$5,267.00	\$1,300.00	\$5,268.00	\$1,300.00	\$5,267.00	\$39,405.00
54317			\$1,700.00	\$0.00	\$0.00	\$1,700.00	\$0.00		\$1,700.00				\$5,100.00
54399	\$16,062.00	\$28,348.00	\$2,899.00	\$33,825.00	\$4,885.00	\$28,348.00	\$8,876.00	\$32,785.00	\$4,585.00	\$34,325.00	\$3,199.00	\$27,848.00	\$225,985.00
Total Cuenta :543	\$30,299.00	\$49,569.00	\$21,768.00	\$56,041.00	\$20,319.00	\$51,468.00	\$29,655.00	\$51,408.00	\$19,674.00	\$52,778.00	\$16,274.00	\$44,712.00	\$443,965.00
54402							\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
54403	\$1,452.00	\$1,456.00	\$1,424.00	\$1,436.00	\$1,570.00	\$1,540.00	\$1,532.00	\$1,432.00	\$1,480.00	\$1,421.00	\$1,620.00	\$1,552.00	\$17,915.00
54404							\$0.00						\$0.00
Total Cuenta :544	\$1,452.00	\$1,456.00	\$1,424.00	\$1,436.00	\$1,570.00	\$1,540.00	\$1,532.00	\$1,432.00	\$1,480.00	\$1,421.00	\$1,620.00	\$1,552.00	\$17,915.00
54504	\$2,560.00	\$2,560.00	\$2,560.00	\$2,560.00	\$2,560.00	\$3,070.00	\$2,560.00	\$2,560.00	\$2,560.00	\$2,560.00	\$2,560.00	\$2,560.00	\$31,230.00
54505						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
54507				\$7,000.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00			\$16,500.00
54599							\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
Total Cuenta :545	\$2,560.00	\$2,560.00	\$2,560.00	\$9,560.00	\$2,560.00	\$3,070.00	\$12,060.00	\$2,560.00	\$2,560.00	\$2,560.00	\$2,560.00	\$2,560.00	\$47,730.00
Total Rubro :54	\$81,136.00	\$137,871.00	\$190,357.00	\$121,472.00	\$167,225.00	\$139,009.00	\$129,884.00	\$192,442.00	\$140,116.00	\$142,204.00	\$85,065.00	\$182,009.00	\$1,708,790.00
55599	\$5,130.00	\$930.00	\$930.00	\$930.00	\$930.00	\$930.00	\$930.00	\$930.00	\$930.00	\$930.00	\$930.00	\$930.00	\$15,360.00
Total Cuenta :555	\$5,130.00	\$930.00	\$930.00	\$930.00	\$930.00	\$930.00	\$930.00	\$930.00	\$930.00	\$930.00	\$930.00	\$930.00	\$15,360.00
55601	\$2,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$2,260.00
55602	\$47,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$47,995.00
55603		\$0.00											\$0.00
Total Cuenta :556	\$50,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,255.00
55702		\$53,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$53,407.00
55703		\$0.00						\$0.00		\$0.00			\$0.00
55704	\$5,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$5,185.00
55799	\$158.00	\$157.00	\$157.00	\$157.00	\$157.00	\$157.00	\$157.00	\$157.00	\$157.00	\$157.00	\$157.00	\$157.00	\$1,885.00
Total Cuenta :557	\$5,343.00	\$53,564.00	\$157.00	\$157.00	\$157.00	\$157.00	\$157.00	\$157.00	\$157.00	\$157.00	\$157.00	\$157.00	\$60,477.00
Total Rubro :55	\$60,728.00	\$54,494.00	\$1,087.00	\$1,087.00	\$1,087.00	\$1,087.00	\$1,087.00	\$1,087.00	\$1,087.00	\$1,087.00	\$1,087.00	\$1,087.00	\$126,092.00
56201	\$217,804.00	\$217,771.00	\$250,310.00	\$217,957.00	\$217,944.00	\$401,573.00	\$245,398.00	\$218,004.00	\$217,819.00	\$217,806.00	\$217,887.00	\$429,222.00	\$3,069,495.00
Total Cuenta :562	\$217,804.00	\$217,771.00	\$250,310.00	\$217,957.00	\$217,944.00	\$401,573.00	\$245,398.00	\$218,004.00	\$217,819.00	\$217,806.00	\$217,887.00	\$429,222.00	\$3,069,495.00
56303	\$292.00	\$292.00	\$291.00	\$292.00	\$2,892.00	\$291.00	\$292.00	\$292.00	\$291.00	\$292.00	\$292.00	\$291.00	\$6,100.00

Programación de la Ejecución Presupuestaria

Fecha: 15/10/2015

Hora: 15:11:37

Ejercicio Financiero Fiscal: 2015

Institucion: 4201 Instituto Salvadoreño de Transformación Agraria
 Agrupación Operacional : 3 Recursos de Caracter Especial

Página 3 de 5

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4201-4-0101-21-1													
56304	\$18,372.00	\$0.00	\$0.00	\$2,673.00	\$0.00	\$700.00	\$15,000.00	\$2,673.00	\$0.00	\$700.00		\$2,672.00	\$42,790.00
Total Cuenta :563	\$18,664.00	\$292.00	\$291.00	\$2,965.00	\$2,892.00	\$991.00	\$15,292.00	\$2,965.00	\$291.00	\$992.00	\$292.00	\$2,963.00	\$48,890.00
Total Rubro :56	\$236,468.00	\$218,063.00	\$250,601.00	\$220,922.00	\$220,836.00	\$402,564.00	\$260,690.00	\$220,969.00	\$218,110.00	\$218,798.00	\$218,179.00	\$432,185.00	\$3,118,385.00
Total Clasif Econo.:21	\$428,442.00	\$460,447.00	\$498,786.00	\$393,497.00	\$439,162.00	\$630,509.00	\$447,382.00	\$464,514.00	\$409,328.00	\$412,105.00	\$354,346.00	\$708,494.00	\$5,647,012.00
Cifrado: 4201-4-0101-22-1													
61101				\$7,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$7,315.00
61102		\$6,180.00	\$4,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$11,170.00
61104				\$28,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$28,880.00
61108									\$0.00	\$0.00			\$0.00
61199				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
Total Cuenta :611	\$0.00	\$6,180.00	\$4,990.00	\$36,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,365.00
61403	\$1,900.00	\$0.00	\$12,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$14,505.00
Total Cuenta :614	\$1,900.00	\$0.00	\$12,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,505.00
61606		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
Total Cuenta :616	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Rubro :61	\$1,900.00	\$6,180.00	\$17,595.00	\$36,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,870.00
Total Clasif Econo.:22	\$1,900.00	\$6,180.00	\$17,595.00	\$36,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,870.00
Total Linea :0101	\$430,342.00	\$466,627.00	\$516,381.00	\$429,692.00	\$439,162.00	\$630,509.00	\$447,382.00	\$464,514.00	\$409,328.00	\$412,105.00	\$354,346.00	\$708,494.00	\$5,708,882.00
Total U.P.:01	\$430,342.00	\$466,627.00	\$516,381.00	\$429,692.00	\$439,162.00	\$630,509.00	\$447,382.00	\$464,514.00	\$409,328.00	\$412,105.00	\$354,346.00	\$708,494.00	\$5,708,882.00
Cifrado: 4201-4-0201-21-1													
51101	\$67,860.00	\$67,860.00	\$67,860.00	\$67,860.00	\$67,860.00	\$67,860.00	\$67,860.00	\$67,860.00	\$67,860.00	\$67,860.00	\$67,860.00	\$67,860.00	\$814,320.00
51103												\$67,860.00	\$67,860.00
51107	\$283.00	\$283.00	\$11,138.00	\$283.00	\$283.00	\$68,143.00	\$9,478.00	\$283.00	\$283.00	\$283.00	\$283.00	\$9,477.00	\$100,500.00
Total Cuenta :511	\$68,143.00	\$68,143.00	\$78,998.00	\$68,143.00	\$68,143.00	\$136,003.00	\$77,338.00	\$68,143.00	\$68,143.00	\$68,143.00	\$68,143.00	\$145,197.00	\$982,680.00
51301	\$2,018.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,402.00	\$25,420.00
Total Cuenta :513	\$2,018.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,402.00	\$25,420.00
51401	\$5,792.00	\$5,792.00	\$6,351.00	\$5,792.00	\$5,792.00	\$5,792.00	\$6,310.00	\$5,792.00	\$5,792.00	\$5,792.00	\$5,792.00	\$6,311.00	\$71,100.00
51403	\$198.00	\$207.00	\$204.00	\$203.00	\$204.00	\$201.00	\$204.00	\$204.00	\$203.00	\$204.00	\$203.00	\$230.00	\$2,465.00
Total Cuenta :514	\$5,990.00	\$5,999.00	\$6,555.00	\$5,995.00	\$5,996.00	\$5,993.00	\$6,514.00	\$5,996.00	\$5,995.00	\$5,996.00	\$5,995.00	\$6,541.00	\$73,565.00
51501	\$4,001.00	\$4,001.00	\$4,670.00	\$4,001.00	\$4,001.00	\$4,001.00	\$4,563.00	\$4,001.00	\$4,001.00	\$4,001.00	\$4,001.00	\$4,563.00	\$49,805.00
51503	\$136.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$143.00	\$142.00	\$142.00	\$142.00	\$142.00	\$143.00	\$1,700.00
Total Cuenta :515	\$4,137.00	\$4,143.00	\$4,812.00	\$4,143.00	\$4,143.00	\$4,143.00	\$4,706.00	\$4,143.00	\$4,143.00	\$4,143.00	\$4,143.00	\$4,706.00	\$51,505.00
51701					\$0.00	\$0.00							\$0.00
51702		\$0.00		\$0.00					\$0.00				\$0.00
Total Cuenta :517	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Rubro :51	\$80,288.00	\$80,385.00	\$92,465.00	\$80,381.00	\$80,382.00	\$148,239.00	\$90,658.00	\$80,382.00	\$80,381.00	\$80,382.00	\$80,381.00	\$158,846.00	\$1,133,170.00
54102			\$30,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$30,690.00
54103			\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$2,400.00
54104		\$6,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$6,705.00
54105	\$0.00	\$1,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,672.00	\$0.00	\$0.00	\$0.00			\$3,400.00

Programación de la Ejecución Presupuestaria

Fecha: 15/10/2015

Hora: 15:11:38

Ejercicio Financiero Fiscal: 2015

Institucion: 4201 Instituto Salvadoreño de Transformación Agraria
 Agrupación Operacional : 3 Recursos de Caracter Especial

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4201-4-0201-21-1													
54106		\$640.00	\$0.00	\$0.00	\$0.00	\$0.00							\$640.00
54107		\$6,405.00	\$27,205.00	\$0.00	\$200.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00			\$38,160.00
54108			\$41,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,976.00	\$0.00	\$0.00			\$81,980.00
54109				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
54111			\$10,125.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00			\$10,125.00
54112		\$575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$575.00	\$0.00	\$0.00	\$0.00			\$1,150.00
54113				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
54114		\$475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395.00	\$0.00	\$0.00	\$0.00			\$870.00
54118		\$1,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36.00	\$0.00	\$0.00	\$0.00			\$1,780.00
54119		\$1,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570.00	\$0.00	\$0.00			\$2,420.00
54199		\$20,960.00	\$31,487.00	\$0.00	\$0.00	\$0.00	\$600.00	\$318.00	\$0.00	\$2,500.00		\$0.00	\$55,865.00
Total Cuenta :541	\$0.00	\$41,082.00	\$142,911.00	\$0.00	\$200.00	\$0.00	\$7,628.00	\$41,864.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$236,185.00
54203	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$3,600.00
Total Cuenta :542	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$3,600.00
54301	\$500.00	\$1,400.00	\$3,150.00	\$650.00	\$650.00	\$1,650.00	\$650.00	\$1,400.00	\$1,650.00	\$650.00	\$650.00	\$650.00	\$13,650.00
54313	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$4,800.00
54317	\$1,655.00	\$1,654.00	\$1,654.00	\$1,654.00	\$1,654.00	\$1,654.00	\$1,655.00	\$1,654.00	\$1,654.00	\$1,654.00	\$1,654.00	\$1,654.00	\$19,850.00
54399	\$13,454.00	\$13,454.00	\$13,454.00	\$13,454.00	\$13,454.00	\$13,454.00	\$13,454.00	\$13,454.00	\$13,454.00	\$13,454.00	\$13,454.00	\$13,456.00	\$161,450.00
Total Cuenta :543	\$16,009.00	\$16,908.00	\$18,658.00	\$16,158.00	\$16,158.00	\$17,158.00	\$16,159.00	\$16,908.00	\$17,158.00	\$16,158.00	\$16,158.00	\$16,160.00	\$199,750.00
54403	\$16,087.00	\$17,248.00	\$17,216.00	\$15,936.00	\$16,618.00	\$16,840.00	\$18,311.00	\$15,562.00	\$16,152.00	\$17,388.00	\$15,480.00	\$14,092.00	\$196,930.00
Total Cuenta :544	\$16,087.00	\$17,248.00	\$17,216.00	\$15,936.00	\$16,618.00	\$16,840.00	\$18,311.00	\$15,562.00	\$16,152.00	\$17,388.00	\$15,480.00	\$14,092.00	\$196,930.00
54503	\$14,490.00	\$14,490.00	\$14,490.00	\$14,490.00	\$14,490.00	\$14,490.00	\$14,490.00	\$14,490.00	\$14,490.00	\$14,490.00	\$14,490.00	\$14,490.00	\$173,880.00
Total Cuenta :545	\$14,490.00	\$14,490.00	\$14,490.00	\$14,490.00	\$14,490.00	\$14,490.00	\$14,490.00	\$14,490.00	\$14,490.00	\$14,490.00	\$14,490.00	\$14,490.00	\$173,880.00
Total Rubro :54	\$46,886.00	\$90,028.00	\$193,575.00	\$46,884.00	\$47,766.00	\$48,788.00	\$56,888.00	\$89,124.00	\$48,100.00	\$50,836.00	\$46,428.00	\$45,042.00	\$810,345.00
Total Clasif Econo.:21	\$127,174.00	\$170,413.00	\$286,040.00	\$127,265.00	\$128,148.00	\$197,027.00	\$147,546.00	\$169,506.00	\$128,481.00	\$131,218.00	\$126,809.00	\$203,888.00	\$1,943,515.00
Cifrado: 4201-4-0201-22-1													
61101								\$0.00	\$0.00	\$0.00			\$0.00
61102										\$0.00			\$0.00
61104										\$0.00			\$0.00
61199		\$4,365.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$20,365.00
Total Cuenta :611	\$0.00	\$4,365.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,365.00
61403			\$1,200.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00			\$2,800.00
Total Cuenta :614	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$2,800.00
Total Rubro :61	\$0.00	\$4,365.00	\$17,200.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$23,165.00
Total Clasif Econo.:22	\$0.00	\$4,365.00	\$17,200.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$23,165.00
Total Linea :0201	\$127,174.00	\$174,778.00	\$303,240.00	\$127,265.00	\$128,148.00	\$197,827.00	\$147,546.00	\$169,506.00	\$129,281.00	\$131,218.00	\$126,809.00	\$203,888.00	\$1,966,680.00
Total U.P.:02	\$127,174.00	\$174,778.00	\$303,240.00	\$127,265.00	\$128,148.00	\$197,827.00	\$147,546.00	\$169,506.00	\$129,281.00	\$131,218.00	\$126,809.00	\$203,888.00	\$1,966,680.00
Total Fuente Financ. :													
1 Fondo General	\$557,516.00	\$641,405.00	\$819,621.00	\$556,957.00	\$567,310.00	\$828,336.00	\$594,928.00	\$634,020.00	\$538,609.00	\$543,323.00	\$481,155.00	\$912,382.00	\$7,675,562.00

Programación de la Ejecución Presupuestaria

Fecha: 15/10/2015

Hora: 15:11:38

Ejercicio Financiero Fiscal: 2015

Institucion: 4201 Instituto Salvadoreño de Transformación Agraria
 Agrupación Operacional : 3 Recursos de Caracter Especial

Página 5 de 5

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4201-4-0101-21-2													
54110	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,750.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,750.00	\$20,000.00
54111						\$0.00		\$0.00	\$0.00				\$0.00
54199					\$0.00	\$0.00			\$0.00				\$0.00
Total Cuenta :541	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,750.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,750.00	\$20,000.00
54313			\$0.00			\$0.00			\$0.00				\$0.00
54317			\$0.00										\$0.00
54399			\$0.00		\$0.00	\$0.00		\$0.00	\$0.00		\$0.00		\$0.00
Total Cuenta :543	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Rubro :54	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,750.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,750.00	\$20,000.00
Total Clasif Econo.:21	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,750.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,750.00	\$20,000.00
Cifrado: 4201-4-0101-22-2													
61101									\$0.00				\$0.00
Total Cuenta :611	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Rubro :61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Clasif Econo.:22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Linea :0101	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,750.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,750.00	\$20,000.00
Total U.P.:01	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,750.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,750.00	\$20,000.00
Total Fuente Financ. :													
2 Recursos Propios	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,750.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,750.00	\$20,000.00
Total General :	\$559,166.00	\$643,055.00	\$821,271.00	\$558,607.00	\$568,960.00	\$830,086.00	\$596,578.00	\$635,670.00	\$540,259.00	\$544,973.00	\$482,805.00	\$914,132.00	\$7,695,562.00

1 Fondo General	\$7,675,562.00
2 Recursos Propios	\$20,000.00
Total General	\$7,695,562.00

Total Clasificador	21 Gastos Corrientes	\$7,610,527
Total Clasificador	22 Gastos de Capital	\$85,035

Firma:

Jefe Unidad Financiera

Lic. Carlos Isaias Reyes Del Cid

