

Gobierno de El Salvador

05/02/2021

Ajuste

| Nº Corr. Modif. PEP: | 1 | Decreto Legislativo | Acuerdo Ejecutivo | Fecha | | | | | | | | | | |
|---|--|---------------------|-------------------|---------------|-----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------------|
| Ejercicio Fiscal : 2021 | | | | | | | | | | | | | | |
| Institución : 4201 Instituto Salvadoreño de Transformación Agraria | | | | | Financiamiento : Recursos Propios | | | | | | | | | |
| Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional | | | | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total | |
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | | |
| Cifrado : 2021 - 4201 - 4 - 41 - 01 | | | | | | | | | | | | | | |
| 99101 | Asignaciones por Aplicar Gastos Corrientes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$185,809.67 | \$185,809.67 |
| 99201 | Asignaciones Por Aplicar Gastos De Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,078.55 | \$3,078.55 |
| Total de la Línea : 01 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$188,888.22 | \$188,888.22 |
| ESPECIFICOS QUE DISMINUYEN | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$188,888.22 | \$188,888.22 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | | |
|-------------------------------------|---|--------|--------|--------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Cifrado : 2021 - 4201 - 4 - 41 - 01 | | | | | | | | | | | | | | |
| 54399 | Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$20,546.09 | \$21,923.00 | \$21,923.00 | \$21,923.00 | \$21,923.00 | \$21,923.00 | \$21,923.00 | \$21,923.00 | \$11,802.58 | \$185,809.67 |

Ajuste

Nº Corr. Modif. PEP: 1 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2021
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria Financiamiento : Recursos Propios
 Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2021 - 4201 - 4 - 41 - 01 | | | | | | | | | | | | | |
| 61199 Bienes Muebles Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,078.55 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,078.55 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$20,546.09 | \$25,001.55 | \$21,923.00 | \$21,923.00 | \$21,923.00 | \$21,923.00 | \$21,923.00 | \$21,923.00 | \$11,802.58 | \$188,888.22 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$20,546.09 | \$25,001.55 | \$21,923.00 | \$21,923.00 | \$21,923.00 | \$21,923.00 | \$21,923.00 | \$21,923.00 | \$11,802.58 | \$188,888.22 |

FECHA: SAN SALVADOR, 5 DE FEBRERO DE 2021

FIRMA:



Unidad Financiera Institucional

Lcda. Kenia Vanessa Santamaria de Mira

NOMBRE:

SELLO:



FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO:

Ajuste

Nº Corr. Modif. PEP: 2 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2021
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria Financiamiento : Recursos Propios
 Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 4201 - 4 - 41 - 01 | | | | | | | | | | | | | |
| 99101 Asignaciones por Aplicar Gastos Corrientes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 | \$2,000.00 |

| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|-------------------|
| Cifrado: 2021 - 4201 - 4 - 41 - 01 | | | | | | | | | | | | | |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 |

FECHA : SAN SALVADOR, 5 DE FEBRERO DE 2021

FIRMA: 
 Unidad Financiera Institucional
 Lcda. Kenia Vanessa Santamaria de Mira
 NOMBRE :
 SELLO: 

FIRMA: _____
 DIRECCION GENERAL DEL PRESUPUESTO
 NOMBRE : _____
 SELLO : _____

Gobierno de El Salvador
Dirección General del Presupuesto
Presupuesto de Ingresos
Refuerzo Presupuesto de Ingresos

1

No. Documento : 1

22/01/2021

Ejercicio: 2021

09:31:40

Institución : 4201-Instituto Salvadoreño de Transformación Agraria

Pag.1 de 1

| Objeto Específico de Ingreso | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| 1624201-Instituto Salvadoreño de Transformación Ag | 211,621.00 | 211,601.00 | 266,763.00 | 211,621.00 | 211,501.00 | 470,855.00 | 264,986.00 | 211,621.00 | 211,621.00 | 211,621.00 | 211,620.00 | 448,834.00 | 3,144,265.00 |
| Total específicos que se Aumentan | 211,621.00 | 211,601.00 | 266,763.00 | 211,621.00 | 211,501.00 | 470,855.00 | 264,986.00 | 211,621.00 | 211,621.00 | 211,621.00 | 211,620.00 | 448,834.00 | 3,144,265.00 |

Fecha: 22 de Enero de 2021

Firma:


 Unidad Financiera Institucional

Firma:

 Dirección General del Presupuesto

Nombre:

Lcda. Kenia Vanessa Santamaria de Mira

Nombre:

Sello:



Sello:

Gobierno de El Salvador

20/01/2021

Aumento Presupuesto

Nº Corr. Modif. PEP: 1

Decreto Legislativo

Acuerdo Ejecutivo S.O.No.01-2021

Fecha 08/01/2021

Ejercicio Fiscal : 2021

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado: 2021-4201-4-41-01 | | | | | | | | | | | | | |
| 51201 Sueldos | \$182,600.00 | \$182,600.00 | \$182,600.00 | \$182,600.00 | \$182,600.00 | \$182,600.00 | \$182,600.00 | \$182,600.00 | \$182,600.00 | \$182,600.00 | \$182,600.00 | \$182,600.00 | \$2,191,200.00 |
| 51203 Aguinaldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$182,600.00 | \$182,600.00 |
| 51207 Beneficios Adicionales | \$0.00 | \$0.00 | \$48,693.00 | \$0.00 | \$0.00 | \$256,700.00 | \$53,013.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$47,123.00 | \$405,529.00 |
| 51301 Horas Extraordinarias | \$925.00 | \$900.00 | \$830.00 | \$920.00 | \$820.00 | \$3,100.00 | \$830.00 | \$920.00 | \$920.00 | \$920.00 | \$920.00 | \$1,900.00 | \$13,905.00 |
| 51402 Por Remuneraciones Eventuales | \$14,155.00 | \$14,166.00 | \$17,040.00 | \$14,109.00 | \$14,109.00 | \$14,109.00 | \$14,055.00 | \$14,161.00 | \$14,161.00 | \$14,261.00 | \$14,160.00 | \$16,987.00 | \$175,473.00 |
| 51403 Por Remuneraciones Extraordinarias | \$156.00 | \$150.00 | \$150.00 | \$155.00 | \$150.00 | \$345.00 | \$150.00 | \$155.00 | \$155.00 | \$155.00 | \$155.00 | \$245.00 | \$2,121.00 |
| 51502 Por Remuneraciones Eventuales | \$13,715.00 | \$13,715.00 | \$17,380.00 | \$13,767.00 | \$13,752.00 | \$13,761.00 | \$14,268.00 | \$13,715.00 | \$13,715.00 | \$13,615.00 | \$13,715.00 | \$17,229.00 | \$172,347.00 |

Aumento Presupuesto

Nº Corr. Modif. PEP: 1 Decreto Legislativo Acuerdo Ejecutivo S.O.No.01-2021 Fecha 08/01/2021

Ejercicio Fiscal : 2021

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2021 - 4201 - 4 - 41 - 01 | | | | | | | | | | | | | |
| 51503 Por Remuneraciones Extraordinarias | \$70.00 | \$70.00 | \$70.00 | \$70.00 | \$70.00 | \$240.00 | \$70.00 | \$70.00 | \$70.00 | \$70.00 | \$70.00 | \$150.00 | \$1,090.00 |
| Total de la Línea : 01 | \$211,621.00 | \$211,601.00 | \$266,763.00 | \$211,621.00 | \$211,501.00 | \$470,855.00 | \$264,986.00 | \$211,621.00 | \$211,621.00 | \$211,621.00 | \$211,620.00 | \$448,834.00 | \$3,144,265.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$211,621.00 | \$211,601.00 | \$266,763.00 | \$211,621.00 | \$211,501.00 | \$470,855.00 | \$264,986.00 | \$211,621.00 | \$211,621.00 | \$211,621.00 | \$211,620.00 | \$448,834.00 | \$3,144,265.00 |

FECHA : SAN SALVADOR, 20 DE ENERO DE 2021

FIRMA: 
 Unidad Financiera Institucional

NOMBRE: Lcda. Kenia Vanessa Santamaria de Mira



SELLO:

FIRMA: _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE: _____

SELLO:

Gobierno de El Salvador

20/01/2021

Transf de Excedentes de Egresos Año Anter-Destino

Nº Corr. Modif. PEP: 1

Decreto Legislativo

Acuerdo Ejecutivo MH.DINAFI.UST/003.001/20 Fecha

Ejercicio Fiscal : 2021

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|--------|---------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|-------------|-------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado: 2021-4201-4-41-01 | | | | | | | | | | | | | |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$77,058.90 | \$77,058.90 |
| 51203 Aguinaldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,789.49 | \$19,789.49 |
| 51207 Beneficios Adicionales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,296.08 | \$49,296.08 |
| 51301 Horas Extraordinarias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$507.51 | \$507.51 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,035.84 | \$29,035.84 |
| 51403 Por Remuneraciones Extraordinarias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.55 | \$0.55 |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,076.44 | \$27,076.44 |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,240.00 | \$6,240.00 |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,459.36 | \$10,459.36 |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400.63 | \$400.63 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,446.85 | \$11,446.85 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$442.00 | \$442.00 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,609.32 | \$18,609.32 |
| 54108 Productos Farmacéuticos y Medicinales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,800.00 | \$1,800.00 |
| 54109 Llantas y Neumáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 | \$6,000.00 |
| 54110 Combustibles y Lubricantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,500.00 | \$8,500.00 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$500.00 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,921.81 | \$5,921.81 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,692.63 | \$14,692.63 |

Gobierno de El Salvador

20/01/2021

Transf de Excedentes de Egresos Año Anter-Destino
 Acuerdo Ejecutivo MH.DINAFI.UST/003.001/20; Fecha

Nº Corr. Modif. PEP: 4

Decreto Legislativo

Ejercicio Fiscal : 2021

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|-----------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | | |
| Cifrado: 2021- 4201- 4 -4 1- 01 | | | | | | | | | | | | | | |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,647.00 | \$8,647.00 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,080.57 | \$7,080.57 |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,888.15 | \$2,888.15 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 | \$600.00 |
| 54316 Arrendamiento de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 | \$1,500.00 |
| 54317 Arrendamiento de Bienes Inmuebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,917.00 | \$1,917.00 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60,920.01 | \$60,920.01 |
| 54503 Servicios Jurídicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,600.00 | \$3,600.00 |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$273.45 | \$273.45 |
| 61199 Bienes Muebles Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$148.00 | \$148.00 |
| 99101 Asignaciones por Aplicar Gastos Corrientes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$543,130.70 | \$543,130.70 |
| 99201 Asignaciones Por Aplicar Gastos De Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$108,987.43 | \$108,987.43 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,027,469.72 | \$1,027,469.72 |
| Cifrado: 2021- 4201- 4 - 41- 02 | | | | | | | | | | | | | | |
| 99101 Asignaciones por Aplicar Gastos Corrientes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 | \$15,000.00 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 | \$15,000.00 |

Transf de Excedentes de Egresos Año Anter-Destino
 Acuerdo Ejecutivo MH.DINAFI.UST/003.001/20: Fecha

Nº Corr. Modif. PEP: 1

Decreto Legislativo

Ejercicio Fiscal : 2021

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|-----------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2021 - 4201 - 4 - 41 - 03 | | | | | | | | | | | | | |
| 99101 Asignaciones por Aplicar Gastos Corrientes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,566,479.53 | \$4,566,479.53 |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,566,479.53 | \$4,566,479.53 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,608,949.26 | \$5,608,949.26 |

FECHA : SAN SALVADOR, 20 DE ENERO DE 2021

FIRMA:


 Unidad Financiera Institucional

NOMBRE:

Lcda. Kenia Vanessa Santamaria de Mira

SELLO :



FIRMA:

 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO :

Gobierno de El Salvador

20/01/2021

Transferencia de Excedentes de Egresos-Origen

Nº Corr. Modif. PEP: 1

Decreto Legislativo

Acuerdo Ejecutivo MH.DINAFI.UST/003.001/20: Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|--------|---------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|-------------|-------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado: 2020-4201-4-41-01 | | | | | | | | | | | | | |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$77,058.90 | \$77,058.90 |
| 51203 Aguinaldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,789.49 | \$19,789.49 |
| 51207 Beneficios Adicionales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49,296.08 | \$49,296.08 |
| 51301 Horas Extraordinarias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$507.51 | \$507.51 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,035.84 | \$29,035.84 |
| 51403 Por Remuneraciones Extraordinarias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.55 | \$0.55 |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,076.44 | \$27,076.44 |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,240.00 | \$6,240.00 |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,459.36 | \$10,459.36 |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400.63 | \$400.63 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,446.85 | \$11,446.85 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$442.00 | \$442.00 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,609.32 | \$18,609.32 |
| 54108 Productos Farmacéuticos y Medicinales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,800.00 | \$1,800.00 |
| 54109 Llantas y Neumáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 | \$6,000.00 |
| 54110 Combustibles y Lubricantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,500.00 | \$8,500.00 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$500.00 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,921.81 | \$5,921.81 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,692.63 | \$14,692.63 |

Transferencia de Excedentes de Egresos-Origen

Nº Corr. Modif. PEP: 1

Decreto Legislativo

Acuerdo Ejecutivo MH.DINAFI.UST./003.001/20 Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|-----------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado: 2020-4201-4-41-01 | | | | | | | | | | | | | |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,647.00 | \$8,647.00 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,080.57 | \$7,080.57 |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,888.15 | \$2,888.15 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 | \$600.00 |
| 54316 Arrendamiento de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 | \$1,500.00 |
| 54317 Arrendamiento de Bienes Inmuebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,917.00 | \$1,917.00 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60,920.01 | \$60,920.01 |
| 54503 Servicios Jurídicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,600.00 | \$3,600.00 |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$273.45 | \$273.45 |
| 61199 Bienes Muebles Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$148.00 | \$148.00 |
| 99101 Asignaciones por Aplicar Gastos Corrientes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$543,130.70 | \$543,130.70 |
| 99201 Asignaciones Por Aplicar Gastos De Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$108,987.43 | \$108,987.43 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,027,469.72 | \$1,027,469.72 |
| Cifrado: 2020-4201-4-41-02 | | | | | | | | | | | | | |
| 99101 Asignaciones por Aplicar Gastos Corrientes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 | \$15,000.00 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,000.00 | \$15,000.00 |

Transferencia de Excedentes de Egresos-Origen

Nº Corr. Modif. PEP: 1

Decreto Legislativo

Acuerdo Ejecutivo M.H.D/NAFI.UST/003.001/20; Fecha

Ejercicio Fiscal : 2020

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|-----------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2020 - 4201 - 4 - 41 - 03 | | | | | | | | | | | | | |
| 99101 Asignaciones por Aplicar Gastos Corrientes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,566,479.53 | \$4,566,479.53 |
| Total de la Línea : 03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,566,479.53 | \$4,566,479.53 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,608,949.25 | \$5,608,949.25 |

FECHA : SAN SALVADOR, 20 DE ENERO DE 2021

FIRMA:



Unidad Financiera Institucional

NOMBRE:

Lcda. Kenia Vanessa Santamaria de Mira

SELLO :



FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO:

Ajuste

| Nº Corr. Modif. PEP: | 1 | Decreto Legislativo | Acuerdo Ejecutivo | | | | | | | | | | Fecha | |
|-------------------------------------|--|---|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------------------|---------------------|
| Ejercicio Fiscal : | 2021 | | | | | | | | | | | | | |
| Institución : | 4201 | Instituto Salvadoreño de Transformación Agraria | | | | | | | | | | | Financiamiento : Recursos Propios | |
| Agrupación Operacional: | 5 | Recursos de Caracter Extraordinario Institucional | | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total | |
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | | |
| Cifrado : 2021 - 4201 - 4 - 41 - 01 | | | | | | | | | | | | | | |
| 99101 | Asignaciones por Aplicar Gastos Corrientes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$185,809.67 | \$185,809.67 |
| 99201 | Asignaciones Por Aplicar Gastos De Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,078.55 | \$3,078.55 |
| Total de la Línea : 01 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$188,888.22 | \$188,888.22 |
| ESPECIFICOS QUE DISMINUYEN | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$188,888.22 | \$188,888.22 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | | |
|-------------------------------------|---|--------|--------|--------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Cifrado : 2021 - 4201 - 4 - 41 - 01 | | | | | | | | | | | | | | |
| 54399 | Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$20,546.09 | \$21,923.00 | \$21,923.00 | \$21,923.00 | \$21,923.00 | \$21,923.00 | \$21,923.00 | \$21,923.00 | \$11,802.58 | \$185,809.67 |

Ajuste

Nº Corr. Modif. PEP: 1 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2021
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria Financiamiento : Recursos Propios
 Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2021 - 4201 - 4 - 41 - 01 | | | | | | | | | | | | | |
| 61199 Bienes Muebles Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,078.55 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,078.55 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$20,546.09 | \$25,001.55 | \$21,923.00 | \$21,923.00 | \$21,923.00 | \$21,923.00 | \$21,923.00 | \$21,923.00 | \$11,802.58 | \$188,888.22 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$20,546.09 | \$25,001.55 | \$21,923.00 | \$21,923.00 | \$21,923.00 | \$21,923.00 | \$21,923.00 | \$21,923.00 | \$11,802.58 | \$188,888.22 |

FECHA : SAN SALVADOR, 20 DE ENERO DE 2021

FIRMA: 
 Unidad Financiera Institucional

NOMBRE: Lcda. Kenia Vanessa Santamaria de Mira



FIRMA: _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE: _____

SELLO:

Gobierno de El Salvador

20/01/2021

Ajuste

Nº Corr. Modif. PEP: 2 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2021
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria Financiamiento : Recursos Propios
 Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 4201 - 4 - 41 - 01 | | | | | | | | | | | | | |
| 99101 Asignaciones por Aplicar Gastos Corrientes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 | \$2,000.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 | \$2,000.00 |

| | | | | | | | | | | | | | |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado: 2021-4201-4-41-01 | | | | | | | | | | | | | |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 |

FECHA : SAN SALVADOR, 20 DE ENERO DE 2021

FIRMA: 
 Unidad Financiera Institucional

NOMBRE: Lcda. Kenia Vanessa Santamaría de Ni...



FIRMA: _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE: _____

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 1 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2021

Institución : 4201 Instituto Salvadoreño de Transformación Agraria Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 4201 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$308,160.00 |
| Total de la Línea : 01 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$308,160.00 |
| ESPECIFICOS QUE DISMINUYEN | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,650.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$308,160.00 |

| | | | | | | | | | | | | | |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2021 - 4201 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$308,160.00 |
| Total de la Línea : 01 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$308,160.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$25,680.00 | \$308,160.00 |

FECHA : SAN SALVADOR, 5 DE FEBRERO DE 2021

FIRMA: 
 Unidad Financiera Institucional
 NOMBRE: Lcda. Kenia Vanessa Santamaría de Mira



FIRMA: _____
 DIRECCION GENERAL DEL PRESUPUESTO
 NOMBRE: _____

SELLO:

Reprogramación

Nº Corr. Modif. PEP: 2 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2021
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria Financiamiento : Fondo General
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado: 2021 - 4201 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$490.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$490.00 |
| Total de la Línea : 01 | \$0.00 | \$490.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$490.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$490.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$490.00 |

| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
|---|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| Cifrado: 2021 - 4201 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54116 Libros, Textos, Utiles de Enseñanza y Publicaciones | \$490.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$490.00 |
| Total de la Línea : 01 | \$490.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$490.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$490.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$490.00 |

FECHA : SAN SALVADOR, 5 DE FEBRERO DE 2021

FIRMA: 
 Unidad Financiera Institucional
 NOMBRE: Lcda. Kenia Vanessa Santamaria de Mira

FIRMA: _____
 DIRECCION GENERAL DEL PRESUPUESTO
 NOMBRE: _____



SELLO:

Gobierno de El Salvador

18/01/2021

Reprogramación


Nº Corr. Modif. PEP: 3 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2021
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria Financiamiento : Fondo General
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 4201 - 4 - 02 - 01 | | | | | | | | | | | | | |
| 51101 Sueldos | \$296 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.96 |
| Total de la Línea : 01 | \$2.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.96 |
| ESPECIFICOS QUE DISMINUYEN | \$2.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.96 |

| | | | | | | | | | | | | | |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado: 2021-4201-4-02-01 | | | | | | | | | | | | | |
| 51301 Horas Extraordinarias | \$2.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.96 |
| Total de la Línea : 01 | \$2.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.96 |
| ESPECIFICOS QUE SE REFUERZAN | \$2.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.96 |

FECHA : SAN SALVADOR, 18 DE ENERO DE 2021

FIRMA : 
 UNIDAD FINANCIERA INSTITUCIONAL
 NOMBRE: Lcda. Kenia Vanessa Santamaría de Mira

SELLO :

FIRMA: 
 DIRECCION GENERAL DEL PRESUPUESTO
 NOMBRE: Elias Eusebio Mazarieco Hernández
 Jefe de División Presupuestaria
 Dirección General del Presupuesto

SELLO:



18 ENE 2021

APROBADO
 DIRECCION GENERAL DEL PRESUPUESTO

Gobierno de El Salvador

18/01/2021

Reprogramación

| NP Corr. Modif. PEP: | 4 | Decreto Legislativo | Acuerdo Ejecutivo | Fecha | | | | | | | | | |
|--|-----------------|---------------------|-------------------|---------------|--------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| Ejercicio Fiscal : 2021 | | | | | Financiamiento : Fondo General | | | | | | | | |
| Institución : 4201 Instituto Salvadoreño de Transformación Agraria | | | | | | | | | | | | | |
| Agrupación Operacional: 3 Recursos de Caracter Especial | | | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 4201 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 51105 Dietas | \$354.53 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$354.53 |
| 51403 Por Remuneraciones Extraordinarias | \$6.63 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6.63 |
| Total de la Línea : 01 | \$361.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$361.16 |
| Cifrado : 2021 - 4201 - 4 - 02 - 01 | | | | | | | | | | | | | |
| 51403 Por Remuneraciones Extraordinarias | \$42.03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42.03 |
| 51503 Por Remuneraciones Extraordinarias | \$7.45 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7.45 |
| Total de la Línea : 01 | \$49.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49.48 |
| ESPECIFICOS QUE DISMINUYEN | \$410.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$410.64 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2021 - 4201 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 51301 Horas Extraordinarias | \$361.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$361.16 |
| Total de la Línea : 01 | \$361.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$361.16 |

Reprogramación

Nº Corr. Modif. PEP: 4 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2021
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria Financiamiento : Fondo General
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|-------|
|---------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|-------|

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|-------------------------------------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| Cifrado: 2021-4201-4-02-01 | | | | | | | | | | | | | |
| 51301 Horas Extraordinarias | \$49.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49.48 |
| Total de la Línea : 01 | \$49.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$49.48 |
| ESPECIFICOS QUE SE REFUERZAN | \$410.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$410.64 |

FECHA : SAN SALVADOR, 18 DE ENERO DE 2021

FIRMA:



Unidad Financiera Institucional

NOMBRE:

Lcda. Kenia Vanessa Santamaría de Mira

FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO:



SELLO:

Gobierno de El Salvador

18/01/2021

Reprogramación

Nº Corr. Modif. PEP: 5 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2021

Institución : 4201 Instituto Salvadoreño de Transformación Agraria Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 4201 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 51301 Horas Extraordinarias | \$18.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18.05 |
| Total de la Línea : 01 | \$18.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18.05 |
| ESPECIFICOS QUE DISMINUYEN | \$18.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18.05 |

| | | | | | | | | | | | | | |
|--|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado: 2021-4201-4-01-01 | | | | | | | | | | | | | |
| 51503 Por Remuneraciones Extraordinarias | \$18.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18.05 |
| Total de la Línea : 01 | \$18.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18.05 |
| ESPECIFICOS QUE SE REFUERZAN | \$18.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18.05 |

FECHA : SAN SALVADOR, 18 DE ENERO DE 2021

FIRMA : 
 Unidad Financiera Institucional

FIRMA: _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE: Lidia Kenia Vanessa Santamaría de Miró

NOMBRE: _____



SELLO: _____

Gobierno de El Salvador

19/01/2021

Reprogramación

Nº Corr. Modif. PEP: 6 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2021
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria Financiamiento : Recursos Propios
 Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 4201 - 4 - 41 - 01 | | | | | | | | | | | | | |
| 51201 Sueldos | \$3,192.55 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,192.55 |
| Total de la Línea : 01 | \$3,192.55 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,192.55 |
| ESPECIFICOS QUE DISMINUYEN | \$3,192.55 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,192.55 |

ESPECIFICOS QUE SE REFUERZAN

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|--|------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|
| Cifrado : 2021 - 4201 - 4 - 41 - 01 | | | | | | | | | | | | | |
| 51301 Horas Extraordinarias | \$2,859.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,859.84 |
| 51403 Por Remuneraciones Extraordinarias | \$135.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$135.60 |

Reprogramación

Nº Corr. Modif. PEP: 6 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2021
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria Financiamiento : Recursos Propios
 Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle | Enero | Febrero | Märzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2021 - 4201 - 4 - 41 - 01 | | | | | | | | | | | | | |
| 51503 Por Remuneraciones Extraordinarias | \$197.11 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$197.11 |
| Total de la Línea : 01 | \$3,192.55 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,192.55 |
| ESPECIFICOS QUE SE REFUERZAN | \$3,192.55 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,192.55 |

FECHA : SAN SALVADOR, 19 DE ENERO DE 2021

FIRMA: 
 Unidad Financiera Institucional

NOMBRE: Lcda. Kenia Vanessa Santamaria de Mira



FIRMA: _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE: _____

SELLO:

Gobierno de El Salvador

20/01/2021

Reprogramación

Nº Corr. Modif. PEP: 7 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2021
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria Financiamiento : Recursos Propios
 Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|--------|---------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|-------------|-------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado: 2021-4201-4-41-01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,240.00 | \$6,240.00 |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,459.36 | \$10,459.36 |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400.63 | \$400.63 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,446.85 | \$11,446.85 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$442.00 | \$442.00 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,609.32 | \$18,609.32 |
| 54108 Productos Farmacéuticos y Medicinales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,800.00 | \$1,800.00 |
| 54109 Llantas y Neumáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 | \$6,000.00 |
| 54110 Combustibles y Lubricantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,500.00 | \$8,500.00 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$500.00 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,921.81 | \$5,921.81 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,692.63 | \$14,692.63 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,647.00 | \$8,647.00 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,080.57 | \$7,080.57 |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,888.15 | \$2,888.15 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 | \$600.00 |
| 54316 Arrendamiento de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 | \$1,500.00 |
| 54317 Arrendamiento de Bienes Inmuebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,917.00 | \$1,917.00 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60,920.01 | \$60,920.01 |

Gobierno de El Salvador

20/01/2021

Reprogramación

Nº Corr. Modif. PEP: 7 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2021
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria Financiamiento : Recursos Propios
 Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 4201 - 4 - 41 - 01 | | | | | | | | | | | | | |
| 54503 Servicios Jurídicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,600.00 | \$3,600.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$172,165.33 | \$172,165.33 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$172,165.33 | \$172,165.33 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|--|--------|-------------|------------|------------|------------|--------|------------|------------|--------|------------|--------|--------|-------------|
| Cifrado : 2021 - 4201 - 4 - 41 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$4,710.00 | \$0.00 | \$0.00 | \$0.00 | \$4,710.00 | \$0.00 | \$0.00 | \$4,710.00 | \$0.00 | \$0.00 | \$14,130.00 |
| 54103 Productos Agropecuarios y Forestales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,985.00 | \$0.00 | \$0.00 | \$9,990.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,575.00 |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$290.00 | \$0.00 | \$0.00 | \$0.00 | \$290.00 | \$0.00 | \$0.00 | \$290.00 | \$0.00 | \$0.00 | \$870.00 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$7,250.00 | \$0.00 | \$0.00 | \$0.00 | \$7,250.00 | \$0.00 | \$0.00 | \$7,250.00 | \$0.00 | \$0.00 | \$21,750.00 |
| 54106 Productos de Cuero y Caucho | \$0.00 | \$0.00 | \$130.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$130.00 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$2,550.00 | \$0.00 | \$0.00 | \$0.00 | \$2,550.00 | \$0.00 | \$0.00 | \$220.00 | \$0.00 | \$0.00 | \$5,320.00 |
| 54110 Combustibles y Lubricantes | \$0.00 | \$2,914.00 | \$0.00 | \$2,300.00 | \$0.00 | \$0.00 | \$1,270.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,484.00 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$3,100.00 | \$0.00 | \$0.00 | \$0.00 | \$3,100.00 | \$0.00 | \$0.00 | \$3,100.00 | \$0.00 | \$0.00 | \$9,300.00 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$22,960.00 | \$0.00 | \$8,636.00 | \$1,600.00 | \$0.00 | \$2,950.00 | \$250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36,396.00 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$40.00 | \$2,600.00 | \$40.00 | \$0.00 | \$0.00 | \$2,640.00 | \$0.00 | \$0.00 | \$2,600.00 | \$0.00 | \$0.00 | \$7,920.00 |

Reprogramación

Nº Corr. Modif. PEP: 7 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2021
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria Financiamiento : Recursos Propios
 Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|--------------------|--------------------|--------------------|--------------------|-------------------|---------------|--------------------|-------------------|---------------|--------------------|---------------|---------------|---------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado: 2021 - 4201 - 4 - 41 - 01 | | | | | | | | | | | | | |
| 54399 Servicios Generales y Arrendamientos Diversos | \$10,067.42 | \$21,923.00 | \$21,923.00 | \$1,376.91 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55,290.33 |
| Total de la Línea : 01 | \$10,067.42 | \$47,837.00 | \$42,553.00 | \$12,352.91 | \$6,585.00 | \$0.00 | \$24,760.00 | \$9,840.00 | \$0.00 | \$18,170.00 | \$0.00 | \$0.00 | \$172,165.33 |
| ESPECIFICOS QUE SE REFUERZAN | \$10,067.42 | \$47,837.00 | \$42,553.00 | \$12,352.91 | \$6,585.00 | \$0.00 | \$24,760.00 | \$9,840.00 | \$0.00 | \$18,170.00 | \$0.00 | \$0.00 | \$172,165.33 |

FECHA : SAN SALVADOR, 20 DE ENERO DE 2021

FIRMA: 
 Unidad Financiera Institucional
 NOMBRE: Lcda. Kenia Vanessa Santamaría de Mira



SELLO :

FIRMA: _____
 DIRECCION GENERAL DEL PRESUPUESTO
 NOMBRE: _____

SELLO:

Gobierno de El Salvador

20/01/2021

Reprogramación

Nº Corr. Modif. PEP: 8 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2021
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria Financiamiento : Recursos Propios
 Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado: 2021-4201-4-41-01 | | | | | | | | | | | | | |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$273.45 | \$273.45 |
| 61199 Bienes Muebles Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$148.00 | \$148.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$421.45 | \$421.45 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$421.45 | \$421.45 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|-------------------------------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| Cifrado: 2021-4201-4-41-01 | | | | | | | | | | | | | |
| 61199 Bienes Muebles Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$421.45 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$421.45 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$421.45 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$421.45 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$421.45 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$421.45 |

FECHA : SAN SALVADOR, 20 DE ENERO DE 2021

FIRMA:



Unidad Financiera Institucional

NOMBRE:

Lcda. Kenia Vanessa Santamaria de Mira

SELLO:



FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 9 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2021
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria Financiamiento : Recursos Propios
 Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-----------------------------------|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado: 2021-4201-4-41-01 | | | | | | | | | | | | | |
| 51201 Sueldos | \$2,565.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,565.50 |
| Total de la Línea : 01 | \$2,565.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,565.50 |
| ESPECIFICOS QUE DISMINUYEN | \$2,565.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,565.50 |

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|---|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2021 - 4201 - 4 - 41 - 01 | | | | | | | | | | | | | |
| 51702 Al Personal de Servicios Eventuales | \$2,565.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,565.50 |
| Total de la Línea : 01 | \$2,565.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,565.50 |
| ESPECIFICOS QUE SE REFUERZAN | \$2,565.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,565.50 |

FECHA : SAN SALVADOR, 5 DE FEBRERO DE 2021

FIRMA: 
 Unidad Financiera Institucional
 NOMBRE: Lcda. Kenia Vanessa Santamaría de Mira

FIRMA: _____
 DIRECCION GENERAL DEL PRESUPUESTO
 NOMBRE: _____

SELLO: 

SELLO :

Gobierno de El Salvador

05/02/2021

Reprogramación

Nº Corr. Modif. PEP: 10 Decreto Legislativo Acuerdo Ejecutivo Fecha

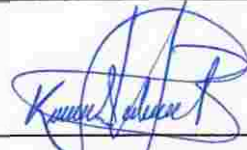
Ejercicio Fiscal : 2021
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria Financiamiento : Recursos Propios
 Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 4201 - 4 - 41 - 01 | | | | | | | | | | | | | |
| 51201 Sueldos | \$788.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$788.37 |
| Total de la Línea : 01 | \$788.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$788.37 |
| ESPECIFICOS QUE DISMINUYEN | \$788.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$788.37 |

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|---|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado: 2021-4201-4-41-01 | | | | | | | | | | | | | |
| 51702 Al Personal de Servicios Eventuales | \$788.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$788.37 |
| Total de la Línea : 01 | \$788.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$788.37 |
| ESPECIFICOS QUE SE REFUERZAN | \$788.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$788.37 |

FECHA : SAN SALVADOR, 5 DE FEBRERO DE 2021

FIRMA :



Unidad Financiera Institucional

Lcda. Kemia Vanessa Santamaría de Mira

NOMBRE:

SELLO:



FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO:

Reprogramación

Nº Corr. Modif. PEP: 11 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2021
 Institución : 4201 Instituto Salvadoreño de Transformación Agraria Financiamiento : Fondo General
 Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-----------------------------------|---------------|---------------|-----------------|-----------------|---------------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado: 2021-4201-4-01-01 | | | | | | | | | | | | | |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$275.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$275.00 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$500.00 | \$125.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$625.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$500.00 | \$125.00 | \$0.00 | \$275.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$900.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$500.00 | \$125.00 | \$0.00 | \$275.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$900.00 |

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|-------------------------------------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado: 2021-4201-4-01-01 | | | | | | | | | | | | | |
| 54119 Materiales Eléctricos | \$900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$900.00 |
| Total de la Línea : 01 | \$900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$900.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$900.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$900.00 |

FECHA : SAN SALVADOR, 5 DE FEBRERO DE 2021

FIRMA:



Unidad Financiera Institucional

Lcda. Kenia Vanessa Santamaría de Mira

NOMBRE:

SELLO:



FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO:

Gobierno de El Salvador

05/02/2021

Reprogramación

Nº Corr. Modif. PEP: 12

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|-----------------|-----------------|---------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado: 2021-4201-4-01-01 | | | | | | | | | | | | | |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12.75 |
| 54199 Bienes de Uso y Consumo Diversos | \$623.68 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$623.68 |
| 61104 Equipos Informáticos | \$0.00 | \$58.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$58.85 |
| Total de la Línea : 01 | \$623.68 | \$58.85 | \$0.00 | \$0.00 | \$12.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$695.28 |
| Cifrado: 2021-4201-4-02-01 | | | | | | | | | | | | | |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$86.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$86.90 |
| 54107 Productos Químicos | \$0.00 | \$98.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$98.05 |
| 54118 Herramientas, Repuestos y Accesorios | \$216.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$216.33 |
| Total de la Línea : 01 | \$216.33 | \$184.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$401.28 |
| ESPECIFICOS QUE DISMINUYEN | \$840.01 | \$243.80 | \$0.00 | \$0.00 | \$12.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,096.56 |

ESPECIFICOS QUE SE REFUERZAN

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|--|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| Cifrado: 2021-4201-4-01-01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$582.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$582.75 |
| 54107 Productos Químicos | \$40.93 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40.93 |
| 54115 Materiales Informáticos | \$12.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12.75 |
| 61199 Bienes Muebles Diversos | \$58.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$58.85 |
| Total de la Línea : 01 | \$695.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$695.28 |
| Cifrado: 2021-4201-4-02-01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$21.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21.02 |
| 54104 Productos Textiles y Vestuarios | \$86.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$86.90 |
| 54107 Productos Químicos | \$98.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$98.05 |

Reprogramación

Nº Corr. Modif. PEP: 12

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado: 2021-4201-4-02-01 | | | | | | | | | | | | | |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$133.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$133.00 |
| 54316 Arrendamiento de Bienes Muebles | \$62.31 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$62.31 |
| Total de la Línea : 01 | \$401.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$401.28 |
| ESPECIFICOS QUE SE REFUERZAN | \$1,096.56 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,096.56 |

FECHA : SAN SALVADOR, 5 DE FEBRERO DE 2021

FIRMA:



Unidad Financiera Institucional

NOMBRE:

Lcda. Kenia Vanessa Santamaría de Mira

SELLO:



FIRMA:

DIRECCIÓN GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO:

Gobierno de El Salvador

05/02/2021

Reprogramación

Nº Corr. Modif. PEP: 13

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|-----------------|-----------------|-------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 4201 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$301.00 | \$1,609.00 | \$10,999.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,909.00 |
| 54305 Servicios de Publicidad | \$0.00 | \$350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$350.00 |
| Total de la Línea : 01 | \$0.00 | \$350.00 | \$301.00 | \$1,609.00 | \$10,999.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,259.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$350.00 | \$301.00 | \$1,609.00 | \$10,999.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,259.00 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|--|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------|
| Cifrado : 2021 - 4201 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54115 Materiales Informáticos | \$12,909.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,909.00 |

Reprogramación

Nº Corr. Modif. PEP: 13

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2021 - 4201 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54305 Servicios de Publicidad | \$350.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$350.00 |
| Total de la Línea : 01 | \$13,259.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,259.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$13,259.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,259.00 |

FECHA : SAN SALVADOR, 5 DE FEBRERO DE 2021

FIRMA:



Unidad Financiera Institucional

NOMBRE:

Lcda. Kenia Vanessa Santamaria de Mira

SELLO:



FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO:

Gobierno de El Salvador

05/02/2021

Reprogramación

Nº Corr. Modif. PEP: 14

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 4201 - 4 - 41 - 01 | | | | | | | | | | | | | |
| 54399 Servicios Generales y Arrendamientos Diversos | \$103.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$103.30 |
| Total de la Línea : 01 | \$103.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$103.30 |
| ESPECIFICOS QUE DISMINUYEN | \$103.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$103.30 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado: 2021-4201-4-41-01 | | | | | | | | | | | | | |
| 54316 Arrendamiento de Bienes Muebles | \$103.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$103.30 |
| Total de la Línea : 01 | \$103.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$103.30 |
| ESPECIFICOS QUE SE REFUERZAN | \$103.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$103.30 |

FECHA : SAN SALVADOR, 5 DE FEBRERO DE 2021

FIRMA:



Unidad Financiera Institucional

Lcda. Kenia Vanessa Santamaria de Mira

NOMBRE:

SELLO:



FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO:

Reprogramación

Nº Corr. Modif. PEP: 15

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Fondo General

Agrupación Operacional: 3 Recursos de Caracter Especial

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado: 2021-4201-4-01-01 | | | | | | | | | | | | | |
| 54399 Servicios Generales y Arrendamientos Diversos | \$7,516.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,516.67 |
| Total de la Línea : 01 | \$7,516.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,516.67 |
| ESPECIFICOS QUE DISMINUYEN | \$7,516.67 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,516.67 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|---|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|
| Cifrado: 2021-4201-4-01-01 | | | | | | | | | | | | | |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$683.33 | \$683.33 | \$683.33 | \$683.33 | \$683.33 | \$683.33 | \$683.33 | \$683.33 | \$683.33 | \$683.33 | \$683.37 | \$7,516.67 |
| Total de la Línea : 01 | \$0.00 | \$683.33 | \$683.33 | \$683.33 | \$683.33 | \$683.33 | \$683.33 | \$683.33 | \$683.33 | \$683.33 | \$683.33 | \$683.37 | \$7,516.67 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$683.33 | \$683.33 | \$683.33 | \$683.33 | \$683.33 | \$683.33 | \$683.33 | \$683.33 | \$683.33 | \$683.33 | \$683.37 | \$7,516.67 |

FECHA : SAN SALVADOR, 28 DE ENERO DE 2021

FIRMA:


Unidad Financiera Institucional

NOMBRE:

Lcda. Kenia Vanessa Santamaría de Mira

SELLO:



FIRMA:


DIRECCION GENERAL DEL PRESUPUESTO
Elias Eusebio Mazariago Hernández
Jefe de División Presupuestaria
Dirección General del Presupuesto

NOMBRE:

SELLO:



12 9 ENE 2021

APROBADO
DIRECCION GENERAL DEL PRESUPUESTO

Reprogramación

Nº Corr. Modif. PEP: 16

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 4201 Instituto Salvadoreño de Transformación Agraria

Financiamiento : Recursos Propios

Agrupación Operacional: 5 Recursos de Caracter Extraordinario Institucional

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2021 - 4201 - 4 - 41 - 01 | | | | | | | | | | | | | |
| 51201 Sueldos | \$4,258.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,258.88 |
| Total de la Línea : 01 | \$4,258.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,258.88 |
| ESPECIFICOS QUE DISMINUYEN | \$4,258.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,258.88 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|---|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| Cifrado : 2021 - 4201 - 4 - 41 - 01 | | | | | | | | | | | | | |
| 51702 Al Personal de Servicios Eventuales | \$4,258.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,258.88 |
| Total de la Línea: 01 | \$4,258.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,258.88 |
| ESPECIFICOS QUE SE REFUERZAN | \$4,258.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,258.88 |

FECHA : SAN SALVADOR, 5 DE FEBRERO DE 2021

FIRMA:


 Unidad Financiera Institucional

NOMBRE:

Lda. Kemia Vanessa Santamaria de Mir

SELLO:



FIRMA:

 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO :