

Programación de la Ejecución Presupuestaria

Fecha: 13/02/2015

Hora: 10:27:39

Ejercicio Financiero Fiscal: 2015

Institucion: 4100 Ramo de Economía

Agrupación Operacional : 1

Recursos de Caracter Ordinario

Página 1 de 21

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4100-4-0101-21-1													
51101	\$77,623.00	\$77,623.00	\$77,623.00	\$77,623.00	\$77,623.00	\$77,623.00	\$77,623.00	\$77,623.00	\$77,623.00	\$77,623.00	\$77,623.00	\$77,627.00	\$931,480.00
51103												\$16,725.00	\$16,725.00
51107			\$34,500.00										\$34,500.00
Total Cuenta :511	\$77,623.00	\$77,623.00	\$112,123.00	\$77,623.00	\$77,623.00	\$77,623.00	\$77,623.00	\$77,623.00	\$77,623.00	\$77,623.00	\$77,623.00	\$94,352.00	\$982,705.00
51201	\$18,938.00	\$18,938.00	\$18,938.00	\$18,938.00	\$18,938.00	\$18,938.00	\$18,938.00	\$18,938.00	\$18,938.00	\$18,938.00	\$18,938.00	\$18,942.00	\$227,260.00
51203												\$1,820.00	\$1,820.00
51207			\$3,750.00										\$3,750.00
Total Cuenta :512	\$18,938.00	\$18,938.00	\$22,688.00	\$18,938.00	\$18,938.00	\$18,938.00	\$18,938.00	\$18,938.00	\$18,938.00	\$18,938.00	\$18,938.00	\$20,762.00	\$232,830.00
51401	\$2,826.00	\$2,826.00	\$2,826.00	\$2,826.00	\$2,826.00	\$2,826.00	\$2,826.00	\$2,826.00	\$2,826.00	\$2,826.00	\$2,826.00	\$2,834.00	\$33,920.00
51402	\$535.00	\$535.00	\$535.00	\$535.00	\$535.00	\$535.00	\$535.00	\$535.00	\$535.00	\$535.00	\$535.00	\$535.00	\$6,420.00
Total Cuenta :514	\$3,361.00	\$3,361.00	\$3,361.00	\$3,361.00	\$3,361.00	\$3,361.00	\$3,361.00	\$3,361.00	\$3,361.00	\$3,361.00	\$3,361.00	\$3,369.00	\$40,340.00
51501	\$4,778.00	\$4,778.00	\$4,778.00	\$4,778.00	\$4,778.00	\$4,778.00	\$4,778.00	\$4,778.00	\$4,778.00	\$4,778.00	\$4,778.00	\$4,782.00	\$57,340.00
51502	\$1,010.00	\$1,010.00	\$1,010.00	\$1,010.00	\$1,010.00	\$1,010.00	\$1,010.00	\$1,010.00	\$1,010.00	\$1,010.00	\$1,010.00	\$1,015.00	\$12,125.00
Total Cuenta :515	\$5,788.00	\$5,788.00	\$5,788.00	\$5,788.00	\$5,788.00	\$5,788.00	\$5,788.00	\$5,788.00	\$5,788.00	\$5,788.00	\$5,788.00	\$5,797.00	\$69,465.00
51601	\$1,715.00	\$1,715.00	\$1,715.00	\$1,715.00	\$1,715.00	\$1,715.00	\$1,715.00	\$1,715.00	\$1,715.00	\$1,715.00	\$1,715.00	\$1,715.00	\$20,580.00
Total Cuenta :516	\$1,715.00	\$1,715.00	\$1,715.00	\$1,715.00	\$1,715.00	\$1,715.00	\$1,715.00	\$1,715.00	\$1,715.00	\$1,715.00	\$1,715.00	\$1,715.00	\$20,580.00
51701	\$0.00	\$0.00											\$0.00
Total Cuenta :517	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Rubro :51	\$107,425.00	\$107,425.00	\$145,675.00	\$107,425.00	\$107,425.00	\$107,425.00	\$107,425.00	\$107,425.00	\$107,425.00	\$107,425.00	\$107,425.00	\$125,995.00	\$1,345,920.00
54101	\$0.00	\$0.00	\$2,000.00			\$2,000.00			\$2,000.00		\$1,000.00		\$7,000.00
54104	\$0.00	\$0.00											\$0.00
54105		\$0.00											\$0.00
54107		\$0.00											\$0.00
54115		\$0.00											\$0.00
54116	\$0.00												\$0.00
54118	\$0.00	\$0.00											\$0.00
54119	\$0.00												\$0.00
54199	\$0.00	\$0.00											\$0.00
Total Cuenta :541	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$1,000.00	\$0.00	\$7,000.00
54301	\$0.00												\$0.00
54306	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,337.00	\$400,000.00
54314	\$0.00	\$0.00											\$0.00
54399	\$0.00												\$0.00
Total Cuenta :543	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,337.00	\$400,000.00
54401	\$0.00	\$0.00											\$0.00
54402		\$10,403.00	\$19,597.00			\$30,000.00			\$30,000.00		\$40,000.00		\$130,000.00
54403	\$0.00	\$0.00											\$0.00
54404	\$0.00	\$0.00	\$20,000.00		\$20,000.00			\$20,000.00		\$27,955.00			\$87,955.00
Total Cuenta :544	\$0.00	\$10,403.00	\$39,597.00	\$0.00	\$20,000.00	\$30,000.00	\$0.00	\$20,000.00	\$30,000.00	\$27,955.00	\$40,000.00	\$0.00	\$217,955.00
54505						\$20,000.00				\$22,310.00			\$42,310.00

Programación de la Ejecución Presupuestaria

Fecha: 13/02/2015

Hora: 10:27:40

Ejercicio Financiero Fiscal: 2015

Institucion: 4100 Ramo de Economía

Agrupación Operacional : 1

Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4100-4-0103-21-1													
54116	\$0.00												\$0.00
54118	\$0.00	\$0.00											\$0.00
54119	\$0.00												\$0.00
54199	\$0.00	\$0.00											\$0.00
Total Cuenta :541	\$6,583.00	\$62,224.00	\$87,882.00	\$7,188.00	\$8,188.00	\$18,188.00	\$39,688.00	\$8,188.00	\$19,188.00	\$7,188.00	\$8,188.00	\$7,192.00	\$279,885.00
54201	\$29,166.00	\$29,166.00	\$29,166.00	\$29,166.00	\$29,166.00	\$29,166.00	\$29,166.00	\$29,166.00	\$29,166.00	\$29,166.00	\$29,166.00	\$29,174.00	\$350,000.00
54202	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,174.00	\$50,000.00
54203	\$11,450.00	\$11,450.00	\$11,450.00	\$11,450.00	\$11,450.00	\$11,450.00	\$11,450.00	\$11,450.00	\$11,450.00	\$11,450.00	\$11,450.00	\$11,460.00	\$137,410.00
54204	\$0.00	\$0.00			\$700.00			\$800.00					\$1,500.00
Total Cuenta :542	\$44,782.00	\$44,782.00	\$44,782.00	\$44,782.00	\$45,482.00	\$44,782.00	\$44,782.00	\$45,582.00	\$44,782.00	\$44,782.00	\$44,782.00	\$44,808.00	\$538,910.00
54301	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54302	\$0.00			\$12,000.00		\$3,000.00		\$12,000.00		\$8,000.00			\$35,000.00
54303					\$5,000.00				\$5,000.00				\$10,000.00
54307	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$180,000.00
54313		\$1,000.00		\$1,000.00		\$1,000.00		\$2,000.00			\$3,000.00		\$8,000.00
54399	\$0.00	\$0.00											\$0.00
Total Cuenta :543	\$15,000.00	\$16,000.00	\$15,000.00	\$28,000.00	\$20,000.00	\$19,000.00	\$15,000.00	\$29,000.00	\$20,000.00	\$23,000.00	\$18,000.00	\$15,000.00	\$233,000.00
54401	\$1,666.00	\$1,666.00	\$1,666.00	\$1,666.00	\$1,666.00	\$1,666.00	\$1,666.00	\$1,666.00	\$1,666.00	\$1,666.00	\$1,666.00	\$1,674.00	\$20,000.00
54403	\$666.00	\$666.00	\$666.00	\$666.00	\$666.00	\$666.00	\$666.00	\$666.00	\$666.00	\$666.00	\$666.00	\$674.00	\$8,000.00
54404		\$0.00											\$0.00
Total Cuenta :544	\$2,332.00	\$2,332.00	\$2,332.00	\$2,332.00	\$2,332.00	\$2,332.00	\$2,332.00	\$2,332.00	\$2,332.00	\$2,332.00	\$2,332.00	\$2,348.00	\$28,000.00
54599	\$0.00	\$0.00	\$0.00		\$2,500.00			\$2,570.00					\$5,070.00
Total Cuenta :545	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,070.00
Total Rubro :54	\$68,697.00	\$125,338.00	\$149,996.00	\$82,302.00	\$78,502.00	\$84,302.00	\$101,802.00	\$87,672.00	\$86,302.00	\$77,302.00	\$73,302.00	\$69,348.00	\$1,084,865.00
55599	\$1,333.00	\$1,333.00	\$1,333.00	\$1,333.00	\$1,333.00	\$1,333.00	\$1,333.00	\$1,333.00	\$1,333.00	\$1,333.00	\$1,333.00	\$1,337.00	\$16,000.00
Total Cuenta :555	\$1,333.00	\$1,333.00	\$1,333.00	\$1,333.00	\$1,333.00	\$1,333.00	\$1,333.00	\$1,333.00	\$1,333.00	\$1,333.00	\$1,333.00	\$1,337.00	\$16,000.00
55601	\$0.00	\$0.00	\$10,000.00										\$10,000.00
55602	\$0.00	\$0.00	\$26,000.00										\$26,000.00
55603	\$0.00												\$0.00
Total Cuenta :556	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
Total Rubro :55	\$1,333.00	\$1,333.00	\$37,333.00	\$1,333.00	\$1,333.00	\$1,333.00	\$1,333.00	\$1,333.00	\$1,333.00	\$1,333.00	\$1,333.00	\$1,337.00	\$52,000.00
Total Clasif Econo.:21	\$161,516.00	\$218,157.00	\$363,565.00	\$175,121.00	\$171,321.00	\$177,121.00	\$194,621.00	\$180,491.00	\$179,121.00	\$170,121.00	\$166,121.00	\$202,549.00	\$2,359,825.00
Total Linea :0103	\$161,516.00	\$218,157.00	\$363,565.00	\$175,121.00	\$171,321.00	\$177,121.00	\$194,621.00	\$180,491.00	\$179,121.00	\$170,121.00	\$166,121.00	\$202,549.00	\$2,359,825.00
Cifrado: 4100-4-0104-21-1													
54101		\$200.00		\$200.00		\$200.00		\$200.00		\$200.00			\$1,000.00
54105		\$300.00		\$300.00		\$1,000.00		\$800.00		\$600.00			\$3,000.00
54114	\$100.00	\$300.00	\$250.00	\$100.00	\$1,000.00	\$800.00	\$400.00	\$800.00	\$1,000.00	\$250.00			\$5,000.00
54115	\$250.00	\$250.00	\$300.00	\$150.00	\$250.00	\$500.00	\$800.00	\$400.00	\$300.00	\$400.00	\$445.00		\$4,045.00
54199						\$5,000.00			\$5,400.00				\$10,400.00
Total Cuenta :541	\$350.00	\$1,050.00	\$550.00	\$750.00	\$1,250.00	\$7,500.00	\$1,200.00	\$2,200.00	\$6,700.00	\$1,450.00	\$445.00	\$0.00	\$23,445.00
54313	\$150.00	\$150.00	\$200.00	\$250.00	\$300.00	\$600.00	\$300.00	\$500.00	\$250.00	\$300.00			\$3,000.00

Programación de la Ejecución Presupuestaria

Fecha: 13/02/2015

Hora: 10:27:40

Ejercicio Financiero Fiscal: 2015

Institución: 4100 Ramo de Economía

Agrupación Operacional : 1

Recursos de Caracter Ordinario

Página 5 de 21

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4100-4-0104-21-1													
54314		\$500.00		\$500.00		\$500.00		\$700.00		\$1,000.00	\$800.00		\$4,000.00
Total Cuenta :543	\$150.00	\$650.00	\$200.00	\$750.00	\$300.00	\$1,100.00	\$300.00	\$1,200.00	\$250.00	\$1,300.00	\$800.00	\$0.00	\$7,000.00
Total Rubro :54	\$500.00	\$1,700.00	\$750.00	\$1,500.00	\$1,550.00	\$8,600.00	\$1,500.00	\$3,400.00	\$6,950.00	\$2,750.00	\$1,245.00	\$0.00	\$30,445.00
Total Clasif Econo.:21	\$500.00	\$1,700.00	\$750.00	\$1,500.00	\$1,550.00	\$8,600.00	\$1,500.00	\$3,400.00	\$6,950.00	\$2,750.00	\$1,245.00	\$0.00	\$30,445.00
Total Línea :0104	\$500.00	\$1,700.00	\$750.00	\$1,500.00	\$1,550.00	\$8,600.00	\$1,500.00	\$3,400.00	\$6,950.00	\$2,750.00	\$1,245.00	\$0.00	\$30,445.00
Cifrado: 4100-4-0105-21-1													
55504					\$500.00				\$500.00				\$1,000.00
Total Cuenta :555	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Total Rubro :55	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Total Clasif Econo.:21	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Total Línea :0105	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Total U.P.:01	\$416,294.00	\$482,538.00	\$736,440.00	\$428,899.00	\$547,604.00	\$512,504.00	\$524,409.00	\$456,169.00	\$496,849.00	\$495,414.00	\$460,644.00	\$491,986.00	\$6,049,750.00
Cifrado: 4100-4-0201-21-1													
51101	\$42,971.00	\$42,971.00	\$42,971.00	\$42,971.00	\$42,971.00	\$42,971.00	\$42,971.00	\$42,971.00	\$42,971.00	\$42,971.00	\$42,971.00	\$42,979.00	\$515,660.00
51103												\$9,090.00	\$9,090.00
51107			\$18,750.00										\$18,750.00
Total Cuenta :511	\$42,971.00	\$42,971.00	\$61,721.00	\$42,971.00	\$42,971.00	\$42,971.00	\$42,971.00	\$42,971.00	\$42,971.00	\$42,971.00	\$42,971.00	\$52,069.00	\$543,500.00
51401	\$1,272.00	\$1,272.00	\$1,272.00	\$1,272.00	\$1,272.00	\$1,272.00	\$1,272.00	\$1,272.00	\$1,272.00	\$1,272.00	\$1,272.00	\$1,283.00	\$15,275.00
Total Cuenta :514	\$1,272.00	\$1,272.00	\$1,272.00	\$1,272.00	\$1,272.00	\$1,272.00	\$1,272.00	\$1,272.00	\$1,272.00	\$1,272.00	\$1,272.00	\$1,283.00	\$15,275.00
51501	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,910.00	\$34,810.00
Total Cuenta :515	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,910.00	\$34,810.00
Total Rubro :51	\$47,143.00	\$47,143.00	\$65,893.00	\$47,143.00	\$47,143.00	\$47,143.00	\$47,143.00	\$47,143.00	\$47,143.00	\$47,143.00	\$47,143.00	\$56,262.00	\$593,585.00
54114	\$166.00	\$166.00	\$166.00	\$166.00	\$166.00	\$166.00	\$166.00	\$166.00	\$166.00	\$166.00	\$166.00	\$174.00	\$2,000.00
54115	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$424.00	\$5,000.00
Total Cuenta :541	\$582.00	\$582.00	\$582.00	\$582.00	\$582.00	\$582.00	\$582.00	\$582.00	\$582.00	\$582.00	\$582.00	\$598.00	\$7,000.00
54314	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$530.00	\$6,250.00
Total Cuenta :543	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$530.00	\$6,250.00
54401	\$0.00	\$0.00											\$0.00
54402	\$5,467.00	\$5,467.00	\$5,467.00	\$5,467.00	\$5,467.00	\$5,467.00	\$5,467.00	\$5,467.00	\$5,467.00	\$5,467.00	\$5,467.00	\$5,473.00	\$65,610.00
54404	\$4,232.00	\$4,232.00	\$4,232.00	\$4,232.00	\$4,232.00	\$4,232.00	\$4,232.00	\$4,232.00	\$4,232.00	\$4,232.00	\$4,232.00	\$4,243.00	\$50,795.00
Total Cuenta :544	\$9,699.00	\$9,699.00	\$9,699.00	\$9,699.00	\$9,699.00	\$9,699.00	\$9,699.00	\$9,699.00	\$9,699.00	\$9,699.00	\$9,699.00	\$9,716.00	\$116,405.00
54599	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$15,000.00
Total Cuenta :545	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$15,000.00
Total Rubro :54	\$12,051.00	\$12,051.00	\$12,051.00	\$12,051.00	\$12,051.00	\$12,051.00	\$12,051.00	\$12,051.00	\$12,051.00	\$12,051.00	\$12,051.00	\$12,094.00	\$144,655.00
Total Clasif Econo.:21	\$59,194.00	\$59,194.00	\$77,944.00	\$59,194.00	\$59,194.00	\$59,194.00	\$59,194.00	\$59,194.00	\$59,194.00	\$59,194.00	\$59,194.00	\$68,356.00	\$738,240.00
Total Línea :0201	\$59,194.00	\$59,194.00	\$77,944.00	\$59,194.00	\$59,194.00	\$59,194.00	\$59,194.00	\$59,194.00	\$59,194.00	\$59,194.00	\$59,194.00	\$68,356.00	\$738,240.00
Cifrado: 4100-4-0202-21-1													
51101	\$20,967.00	\$20,967.00	\$20,967.00	\$20,967.00	\$20,967.00	\$20,967.00	\$20,967.00	\$20,967.00	\$20,967.00	\$20,967.00	\$20,967.00	\$20,968.00	\$251,605.00

Programación de la Ejecución Presupuestaria

Fecha: 13/02/2015

Hora: 10:27:40

Ejercicio Financiero Fiscal: 2015

Institucion: 4100 Ramo de Economía

Agrupación Operacional : 1

Recursos de Caracter Ordinario

Página 6 de 21

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4100-4-0202-21-1													
51103												\$5,090.00	\$5,090.00
51107			\$10,500.00										\$10,500.00
Total Cuenta :511	\$20,967.00	\$20,967.00	\$31,467.00	\$20,967.00	\$20,967.00	\$20,967.00	\$20,967.00	\$20,967.00	\$20,967.00	\$20,967.00	\$20,967.00	\$26,058.00	\$267,195.00
51401	\$712.00	\$712.00	\$712.00	\$712.00	\$712.00	\$712.00	\$712.00	\$712.00	\$712.00	\$712.00	\$712.00	\$713.00	\$8,545.00
Total Cuenta :514	\$712.00	\$712.00	\$712.00	\$712.00	\$712.00	\$712.00	\$712.00	\$712.00	\$712.00	\$712.00	\$712.00	\$713.00	\$8,545.00
51501	\$1,415.00	\$1,415.00	\$1,415.00	\$1,415.00	\$1,415.00	\$1,415.00	\$1,415.00	\$1,415.00	\$1,415.00	\$1,415.00	\$1,415.00	\$1,420.00	\$16,985.00
Total Cuenta :515	\$1,415.00	\$1,415.00	\$1,415.00	\$1,415.00	\$1,415.00	\$1,415.00	\$1,415.00	\$1,415.00	\$1,415.00	\$1,415.00	\$1,415.00	\$1,420.00	\$16,985.00
Total Rubro :51	\$23,094.00	\$23,094.00	\$33,594.00	\$23,094.00	\$23,094.00	\$23,094.00	\$23,094.00	\$23,094.00	\$23,094.00	\$23,094.00	\$23,094.00	\$28,191.00	\$292,725.00
54115	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,087.00	\$25,000.00
54199						\$19,000.00				\$19,900.00			\$38,900.00
Total Cuenta :541	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$21,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$21,983.00	\$2,083.00	\$2,087.00	\$63,900.00
54301		\$0.00											\$0.00
Total Cuenta :543	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54402	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,924.00	\$35,000.00
54404	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,337.00	\$40,000.00
Total Cuenta :544	\$6,249.00	\$6,249.00	\$6,249.00	\$6,249.00	\$6,249.00	\$6,249.00	\$6,249.00	\$6,249.00	\$6,249.00	\$6,249.00	\$6,249.00	\$6,261.00	\$75,000.00
54599	\$0.00						\$19,440.00						\$19,440.00
Total Cuenta :545	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,440.00
Total Rubro :54	\$8,332.00	\$8,332.00	\$8,332.00	\$8,332.00	\$8,332.00	\$27,332.00	\$27,772.00	\$8,332.00	\$8,332.00	\$28,232.00	\$8,332.00	\$8,348.00	\$158,340.00
Total Clasif Econo.:21	\$31,426.00	\$31,426.00	\$41,926.00	\$31,426.00	\$31,426.00	\$50,426.00	\$50,866.00	\$31,426.00	\$31,426.00	\$51,326.00	\$31,426.00	\$36,539.00	\$451,065.00
Total Línea :0202	\$31,426.00	\$31,426.00	\$41,926.00	\$31,426.00	\$31,426.00	\$50,426.00	\$50,866.00	\$31,426.00	\$31,426.00	\$51,326.00	\$31,426.00	\$36,539.00	\$451,065.00
Cifrado: 4100-4-0203-21-1													
51201	\$26,924.00	\$26,924.00	\$26,924.00	\$26,924.00	\$26,924.00	\$26,924.00	\$26,924.00	\$26,924.00	\$26,924.00	\$26,924.00	\$26,924.00	\$26,926.00	\$323,090.00
51203												\$1,820.00	\$1,820.00
51207			\$3,750.00										\$3,750.00
Total Cuenta :512	\$26,924.00	\$26,924.00	\$30,674.00	\$26,924.00	\$26,924.00	\$26,924.00	\$26,924.00	\$26,924.00	\$26,924.00	\$26,924.00	\$26,924.00	\$28,746.00	\$328,660.00
51402	\$257.00	\$257.00	\$257.00	\$257.00	\$257.00	\$257.00	\$257.00	\$257.00	\$257.00	\$257.00	\$257.00	\$258.00	\$3,085.00
Total Cuenta :514	\$257.00	\$257.00	\$257.00	\$257.00	\$257.00	\$257.00	\$257.00	\$257.00	\$257.00	\$257.00	\$257.00	\$258.00	\$3,085.00
51502	\$1,664.00	\$1,664.00	\$1,664.00	\$1,664.00	\$1,664.00	\$1,664.00	\$1,664.00	\$1,664.00	\$1,664.00	\$1,664.00	\$1,664.00	\$1,671.00	\$19,975.00
Total Cuenta :515	\$1,664.00	\$1,664.00	\$1,664.00	\$1,664.00	\$1,664.00	\$1,664.00	\$1,664.00	\$1,664.00	\$1,664.00	\$1,664.00	\$1,664.00	\$1,671.00	\$19,975.00
Total Rubro :51	\$28,845.00	\$28,845.00	\$32,595.00	\$28,845.00	\$28,845.00	\$28,845.00	\$28,845.00	\$28,845.00	\$28,845.00	\$28,845.00	\$28,845.00	\$30,675.00	\$351,720.00
54101	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$960.00
54105	\$100.00									\$100.00			\$200.00
54108	\$25.00			\$25.00			\$25.00			\$25.00			\$100.00
54110	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$3,600.00
54114	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$3,600.00
54115	\$105.00	\$340.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$1,495.00
54199	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$4,800.00
Total Cuenta :541	\$1,310.00	\$1,420.00	\$1,185.00	\$1,210.00	\$1,185.00	\$1,185.00	\$1,210.00	\$1,185.00	\$1,185.00	\$1,310.00	\$1,185.00	\$1,185.00	\$14,755.00
54201	\$248.00	\$248.00	\$248.00	\$248.00	\$248.00	\$248.00	\$248.00	\$248.00	\$248.00	\$248.00	\$248.00	\$252.00	\$2,980.00

Programación de la Ejecución Presupuestaria

Fecha: 13/02/2015

Hora: 10:27:40

Ejercicio Financiero Fiscal: 2015

Institucion: 4100 Ramo de Economía

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Página 7 de 21

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4100-4-0203-21-1													
54203	\$977.00	\$977.00	\$977.00	\$977.00	\$977.00	\$977.00	\$977.00	\$977.00	\$977.00	\$977.00	\$977.00	\$988.00	\$11,735.00
54204	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$1,800.00
Total Cuenta :542	\$1,375.00	\$1,375.00	\$1,375.00	\$1,375.00	\$1,375.00	\$1,375.00	\$1,375.00	\$1,375.00	\$1,375.00	\$1,375.00	\$1,375.00	\$1,390.00	\$16,515.00
54302	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$480.00
54303	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$60.00
54307	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$2,700.00
54314	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00	\$2,160.00
54316	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$13,200.00
54317	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$90,000.00
54399	\$1,649.00	\$1,350.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$32,681.00	\$39,730.00
Total Cuenta :543	\$10,699.00	\$10,400.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$41,731.00	\$148,330.00
54402	\$1,500.00						\$1,500.00						\$3,000.00
54404	\$2,000.00						\$2,000.00						\$4,000.00
Total Cuenta :544	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
54507	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$153.00	\$1,715.00
Total Cuenta :545	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$153.00	\$1,715.00
Total Rubro :54	\$17,026.00	\$13,337.00	\$12,202.00	\$12,227.00	\$12,202.00	\$12,202.00	\$15,727.00	\$12,202.00	\$12,202.00	\$12,327.00	\$12,202.00	\$44,459.00	\$188,315.00
55601	\$22,500.00	\$0.00											\$22,500.00
55602	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$960.00
55603	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$600.00
Total Cuenta :556	\$22,630.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$24,060.00
Total Rubro :55	\$22,630.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00	\$24,060.00
Total Clasif Econo.:21	\$68,501.00	\$42,312.00	\$44,927.00	\$41,202.00	\$41,177.00	\$41,177.00	\$44,702.00	\$41,177.00	\$41,177.00	\$41,302.00	\$41,177.00	\$75,264.00	\$564,095.00
Total Línea :0203	\$68,501.00	\$42,312.00	\$44,927.00	\$41,202.00	\$41,177.00	\$41,177.00	\$44,702.00	\$41,177.00	\$41,177.00	\$41,302.00	\$41,177.00	\$75,264.00	\$564,095.00
Total U.P.:02	\$159,121.00	\$132,932.00	\$164,797.00	\$131,822.00	\$131,797.00	\$150,797.00	\$154,762.00	\$131,797.00	\$131,797.00	\$151,822.00	\$131,797.00	\$180,159.00	\$1,753,400.00
Cifrado: 4100-4-0301-21-1													
51101	\$27,059.00	\$27,059.00	\$27,059.00	\$27,059.00	\$27,059.00	\$27,059.00	\$27,059.00	\$27,059.00	\$27,059.00	\$27,059.00	\$27,059.00	\$27,066.00	\$324,715.00
51103												\$8,730.00	\$8,730.00
51107			\$18,000.00										\$18,000.00
Total Cuenta :511	\$27,059.00	\$27,059.00	\$45,059.00	\$27,059.00	\$27,059.00	\$27,059.00	\$27,059.00	\$27,059.00	\$27,059.00	\$27,059.00	\$27,059.00	\$35,796.00	\$351,445.00
51401	\$1,275.00	\$1,275.00	\$1,275.00	\$1,275.00	\$1,275.00	\$1,275.00	\$1,275.00	\$1,275.00	\$1,275.00	\$1,275.00	\$1,275.00	\$1,285.00	\$15,310.00
Total Cuenta :514	\$1,275.00	\$1,275.00	\$1,275.00	\$1,275.00	\$1,275.00	\$1,275.00	\$1,275.00	\$1,275.00	\$1,275.00	\$1,275.00	\$1,275.00	\$1,285.00	\$15,310.00
51501	\$1,735.00	\$1,735.00	\$1,735.00	\$1,735.00	\$1,735.00	\$1,735.00	\$1,735.00	\$1,735.00	\$1,735.00	\$1,735.00	\$1,735.00	\$1,735.00	\$20,820.00
Total Cuenta :515	\$1,735.00	\$1,735.00	\$1,735.00	\$1,735.00	\$1,735.00	\$1,735.00	\$1,735.00	\$1,735.00	\$1,735.00	\$1,735.00	\$1,735.00	\$1,735.00	\$20,820.00
51701	\$0.00	\$0.00											\$0.00
Total Cuenta :517	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Rubro :51	\$30,069.00	\$30,069.00	\$48,069.00	\$30,069.00	\$30,069.00	\$30,069.00	\$30,069.00	\$30,069.00	\$30,069.00	\$30,069.00	\$30,069.00	\$38,816.00	\$387,575.00

Programación de la Ejecución Presupuestaria

Fecha: 13/02/2015

Hora: 10:27:40

Ejercicio Financiero Fiscal: 2015

Institución: 4100 Ramo de Economía

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Página 8 de 21

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4100-4-0301-21-1													
54599		\$16,030.00											\$16,030.00
Total Cuenta :545	\$0.00	\$16,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,030.00
Total Rubro :54	\$0.00	\$16,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,030.00
Total Clasif Econo.:21	\$30,069.00	\$46,099.00	\$48,069.00	\$30,069.00	\$30,069.00	\$30,069.00	\$30,069.00	\$30,069.00	\$30,069.00	\$30,069.00	\$30,069.00	\$38,816.00	\$403,605.00
Total Línea :0301	\$30,069.00	\$46,099.00	\$48,069.00	\$30,069.00	\$30,069.00	\$30,069.00	\$30,069.00	\$30,069.00	\$30,069.00	\$30,069.00	\$30,069.00	\$38,816.00	\$403,605.00
Cifrado: 4100-4-0302-21-1													
51101	\$17,520.00	\$17,520.00	\$17,520.00	\$17,520.00	\$17,520.00	\$17,520.00	\$17,520.00	\$17,520.00	\$17,520.00	\$17,520.00	\$17,520.00	\$17,520.00	\$210,240.00
51103												\$3,640.00	\$3,640.00
51107			\$8,250.00										\$8,250.00
Total Cuenta :511	\$17,520.00	\$17,520.00	\$25,770.00	\$17,520.00	\$17,520.00	\$17,520.00	\$17,520.00	\$17,520.00	\$17,520.00	\$17,520.00	\$17,520.00	\$21,160.00	\$222,130.00
51401	\$514.00	\$514.00	\$514.00	\$514.00	\$514.00	\$514.00	\$514.00	\$514.00	\$514.00	\$514.00	\$514.00	\$521.00	\$6,175.00
Total Cuenta :514	\$514.00	\$514.00	\$514.00	\$514.00	\$514.00	\$514.00	\$514.00	\$514.00	\$514.00	\$514.00	\$514.00	\$521.00	\$6,175.00
51501	\$1,182.00	\$1,182.00	\$1,182.00	\$1,182.00	\$1,182.00	\$1,182.00	\$1,182.00	\$1,182.00	\$1,182.00	\$1,182.00	\$1,182.00	\$1,193.00	\$14,195.00
Total Cuenta :515	\$1,182.00	\$1,182.00	\$1,182.00	\$1,182.00	\$1,182.00	\$1,182.00	\$1,182.00	\$1,182.00	\$1,182.00	\$1,182.00	\$1,182.00	\$1,193.00	\$14,195.00
Total Rubro :51	\$19,216.00	\$19,216.00	\$27,466.00	\$19,216.00	\$19,216.00	\$19,216.00	\$19,216.00	\$19,216.00	\$19,216.00	\$19,216.00	\$19,216.00	\$22,874.00	\$242,500.00
54115		\$0.00											\$0.00
54199						\$30,000.00		\$29,280.00					\$59,280.00
Total Cuenta :541	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$29,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,280.00
54402	\$2,750.00	\$2,750.00	\$2,750.00	\$2,750.00	\$2,750.00	\$2,750.00	\$2,750.00	\$2,750.00	\$2,750.00	\$2,750.00	\$2,750.00	\$2,750.00	\$33,000.00
54404	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,924.00	\$35,000.00
Total Cuenta :544	\$5,666.00	\$5,666.00	\$5,666.00	\$5,666.00	\$5,666.00	\$5,666.00	\$5,666.00	\$5,666.00	\$5,666.00	\$5,666.00	\$5,666.00	\$5,674.00	\$68,000.00
54505			\$5,000.00	\$2,500.00	\$2,000.00	\$2,500.00	\$3,000.00	\$1,000.00	\$5,000.00		\$4,000.00		\$25,000.00
54599	\$4,740.00	\$4,740.00	\$4,740.00	\$4,740.00	\$4,740.00	\$4,740.00	\$4,740.00	\$4,740.00	\$4,740.00	\$4,740.00	\$4,740.00	\$4,745.00	\$56,885.00
Total Cuenta :545	\$4,740.00	\$4,740.00	\$9,740.00	\$7,240.00	\$6,740.00	\$7,240.00	\$7,740.00	\$5,740.00	\$9,740.00	\$4,740.00	\$8,740.00	\$4,745.00	\$81,885.00
Total Rubro :54	\$10,406.00	\$10,406.00	\$15,406.00	\$12,906.00	\$12,406.00	\$42,906.00	\$13,406.00	\$40,686.00	\$15,406.00	\$10,406.00	\$14,406.00	\$10,419.00	\$209,165.00
Total Clasif Econo.:21	\$29,622.00	\$29,622.00	\$42,872.00	\$32,122.00	\$31,622.00	\$62,122.00	\$32,622.00	\$59,902.00	\$34,622.00	\$29,622.00	\$33,622.00	\$33,293.00	\$451,665.00
Total Línea :0302	\$29,622.00	\$29,622.00	\$42,872.00	\$32,122.00	\$31,622.00	\$62,122.00	\$32,622.00	\$59,902.00	\$34,622.00	\$29,622.00	\$33,622.00	\$33,293.00	\$451,665.00
Cifrado: 4100-4-0303-21-1													
51101	\$35,101.00	\$35,101.00	\$35,101.00	\$35,101.00	\$35,101.00	\$35,101.00	\$35,101.00	\$35,101.00	\$35,101.00	\$35,101.00	\$35,101.00	\$35,104.00	\$421,215.00
51103												\$7,275.00	\$7,275.00
51107			\$15,750.00										\$15,750.00
Total Cuenta :511	\$35,101.00	\$35,101.00	\$50,851.00	\$35,101.00	\$35,101.00	\$35,101.00	\$35,101.00	\$35,101.00	\$35,101.00	\$35,101.00	\$35,101.00	\$42,379.00	\$444,240.00
51401	\$1,168.00	\$1,168.00	\$1,168.00	\$1,168.00	\$1,168.00	\$1,168.00	\$1,168.00	\$1,168.00	\$1,168.00	\$1,168.00	\$1,168.00	\$1,177.00	\$14,025.00
Total Cuenta :514	\$1,168.00	\$1,168.00	\$1,168.00	\$1,168.00	\$1,168.00	\$1,168.00	\$1,168.00	\$1,168.00	\$1,168.00	\$1,168.00	\$1,168.00	\$1,177.00	\$14,025.00
51501	\$2,234.00	\$2,234.00	\$2,234.00	\$2,234.00	\$2,234.00	\$2,234.00	\$2,234.00	\$2,234.00	\$2,234.00	\$2,234.00	\$2,234.00	\$2,241.00	\$26,815.00
Total Cuenta :515	\$2,234.00	\$2,234.00	\$2,234.00	\$2,234.00	\$2,234.00	\$2,234.00	\$2,234.00	\$2,234.00	\$2,234.00	\$2,234.00	\$2,234.00	\$2,241.00	\$26,815.00
Total Rubro :51	\$38,503.00	\$38,503.00	\$54,253.00	\$38,503.00	\$38,503.00	\$38,503.00	\$38,503.00	\$38,503.00	\$38,503.00	\$38,503.00	\$38,503.00	\$45,797.00	\$485,080.00
54199					\$3,000.00			\$3,000.00					\$6,000.00
Total Cuenta :541	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00

Programación de la Ejecución Presupuestaria

Fecha: 13/02/2015

Hora: 10:27:40

Ejercicio Financiero Fiscal: 2015

Institución: 4100 Ramo de Economía

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Página 11 de 21

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4100-4-0401-21-1													
54599	\$27,827.00	\$27,827.00	\$27,827.00	\$27,827.00	\$27,827.00	\$27,827.00	\$27,827.00	\$27,827.00	\$27,827.00	\$27,827.00	\$27,827.00	\$27,838.00	\$333,935.00
Total Cuenta :545	\$27,827.00	\$27,827.00	\$27,827.00	\$27,827.00	\$27,827.00	\$27,827.00	\$27,827.00	\$27,827.00	\$27,827.00	\$27,827.00	\$27,827.00	\$27,838.00	\$333,935.00
Total Rubro :54	\$67,827.00	\$27,827.00	\$27,827.00	\$27,827.00	\$27,827.00	\$27,827.00	\$27,827.00	\$27,827.00	\$27,827.00	\$27,827.00	\$27,827.00	\$27,838.00	\$373,935.00
Total Clasif Econo.:21	\$141,129.00	\$101,129.00	\$152,129.00	\$101,129.00	\$101,129.00	\$101,129.00	\$101,129.00	\$101,129.00	\$101,129.00	\$101,129.00	\$101,129.00	\$126,601.00	\$1,330,020.00
Total Línea :0401	\$141,129.00	\$101,129.00	\$152,129.00	\$101,129.00	\$101,129.00	\$101,129.00	\$101,129.00	\$101,129.00	\$101,129.00	\$101,129.00	\$101,129.00	\$126,601.00	\$1,330,020.00
Cifrado: 4100-4-0402-21-1													
51101	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$51,000.00
51103												\$730.00	\$730.00
51107			\$1,500.00										\$1,500.00
Total Cuenta :511	\$4,250.00	\$4,250.00	\$5,750.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,980.00	\$53,230.00
51401	\$102.00	\$102.00	\$102.00	\$102.00	\$102.00	\$102.00	\$102.00	\$102.00	\$102.00	\$102.00	\$102.00	\$113.00	\$1,235.00
Total Cuenta :514	\$102.00	\$102.00	\$102.00	\$102.00	\$102.00	\$102.00	\$102.00	\$102.00	\$102.00	\$102.00	\$102.00	\$113.00	\$1,235.00
51501	\$287.00	\$287.00	\$287.00	\$287.00	\$287.00	\$287.00	\$287.00	\$287.00	\$287.00	\$287.00	\$287.00	\$288.00	\$3,445.00
Total Cuenta :515	\$287.00	\$287.00	\$287.00	\$287.00	\$287.00	\$287.00	\$287.00	\$287.00	\$287.00	\$287.00	\$287.00	\$288.00	\$3,445.00
Total Rubro :51	\$4,639.00	\$4,639.00	\$6,139.00	\$4,639.00	\$4,639.00	\$4,639.00	\$4,639.00	\$4,639.00	\$4,639.00	\$4,639.00	\$4,639.00	\$5,381.00	\$57,910.00
54101	\$600.00	\$900.00	\$600.00	\$600.00	\$600.00	\$900.00	\$600.00	\$600.00	\$600.00	\$900.00	\$600.00	\$600.00	\$8,100.00
54104			\$300.00	\$30,000.00			\$300.00				\$300.00		\$30,900.00
54105		\$4,210.00	\$8,500.00	\$1,000.00			\$6,460.00		\$4,400.00				\$24,570.00
54107		\$600.00	\$470.00	\$50.00			\$470.00	\$50.00					\$1,640.00
54109							\$15,000.00						\$15,000.00
54110	\$17,500.00	\$0.00				\$82,450.00							\$99,950.00
54114		\$15,000.00				\$10,000.00				\$5,000.00			\$30,000.00
54115				\$15,000.00				\$15,000.00					\$30,000.00
54118	\$0.00												\$0.00
54199			\$300.00					\$150.00	\$150.00				\$600.00
Total Cuenta :541	\$18,100.00	\$20,710.00	\$10,170.00	\$46,650.00	\$600.00	\$93,350.00	\$22,830.00	\$15,800.00	\$5,150.00	\$5,900.00	\$900.00	\$600.00	\$240,760.00
54201	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$42,000.00
54202	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$15,600.00
54203	\$11,235.00	\$11,235.00	\$11,235.00	\$11,235.00	\$11,235.00	\$11,235.00	\$11,235.00	\$11,235.00	\$11,235.00	\$11,235.00	\$11,235.00	\$11,235.00	\$134,820.00
Total Cuenta :542	\$16,035.00	\$16,035.00	\$16,035.00	\$16,035.00	\$16,035.00	\$16,035.00	\$16,035.00	\$16,035.00	\$16,035.00	\$16,035.00	\$16,035.00	\$16,035.00	\$192,420.00
54301	\$2,750.00	\$3,610.00	\$3,050.00	\$1,550.00	\$2,750.00	\$250.00	\$2,750.00	\$250.00	\$3,050.00	\$5,010.00	\$2,750.00	\$250.00	\$28,020.00
54302	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$60,000.00
54306	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$211,200.00
54307	\$1,516.00	\$1,516.00	\$1,516.00	\$1,516.00	\$1,516.00	\$1,516.00	\$1,516.00	\$1,516.00	\$1,516.00	\$1,516.00	\$1,516.00	\$1,524.00	\$18,200.00
54316	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54317	\$16,504.00	\$16,504.00	\$16,504.00	\$16,504.00	\$16,504.00	\$16,504.00	\$16,504.00	\$16,504.00	\$16,504.00	\$16,504.00	\$16,504.00	\$16,506.00	\$198,050.00
54399	\$31,200.00	\$31,200.00	\$36,200.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$113,600.00
Total Cuenta :543	\$76,570.00	\$77,430.00	\$81,870.00	\$44,170.00	\$42,370.00	\$44,870.00	\$42,370.00	\$39,870.00	\$47,670.00	\$44,630.00	\$42,370.00	\$44,880.00	\$629,070.00

Programación de la Ejecución Presupuestaria

Fecha: 13/02/2015

Hora: 10:27:40

Ejercicio Financiero Fiscal: 2015

Institucion: 4100 Ramo de Economía

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Página 12 de 21

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4100-4-0402-21-1													
54599	\$198,588.00	\$198,588.00	\$198,588.00	\$198,588.00	\$198,588.00	\$198,588.00	\$198,588.00	\$198,588.00	\$198,588.00	\$198,588.00	\$198,588.00	\$198,597.00	\$2,383,065.00
Total Cuenta :545	\$198,588.00	\$198,588.00	\$198,588.00	\$198,588.00	\$198,588.00	\$198,588.00	\$198,588.00	\$198,588.00	\$198,588.00	\$198,588.00	\$198,588.00	\$198,597.00	\$2,383,065.00
Total Rubro :54	\$309,293.00	\$312,763.00	\$306,663.00	\$305,443.00	\$257,593.00	\$352,843.00	\$279,823.00	\$270,293.00	\$267,443.00	\$265,153.00	\$257,893.00	\$260,112.00	\$3,445,315.00
Total Clasif Econo.:21	\$313,932.00	\$317,402.00	\$312,802.00	\$310,082.00	\$262,232.00	\$357,482.00	\$284,462.00	\$274,932.00	\$272,082.00	\$269,792.00	\$262,532.00	\$265,493.00	\$3,503,225.00
Total Línea :0402	\$313,932.00	\$317,402.00	\$312,802.00	\$310,082.00	\$262,232.00	\$357,482.00	\$284,462.00	\$274,932.00	\$272,082.00	\$269,792.00	\$262,532.00	\$265,493.00	\$3,503,225.00
Total U.P.:04	\$455,061.00	\$418,531.00	\$464,931.00	\$411,211.00	\$363,361.00	\$458,611.00	\$385,591.00	\$376,061.00	\$373,211.00	\$370,921.00	\$363,661.00	\$392,094.00	\$4,833,245.00
Cifrado: 4100-4-0501-21-1													
51101	\$15,462.00	\$15,462.00	\$15,462.00	\$15,462.00	\$15,462.00	\$15,462.00	\$15,462.00	\$15,462.00	\$15,462.00	\$15,462.00	\$15,462.00	\$15,473.00	\$185,555.00
51103												\$6,185.00	\$6,185.00
51107			\$13,500.00										\$13,500.00
Total Cuenta :511	\$15,462.00	\$15,462.00	\$28,962.00	\$15,462.00	\$15,462.00	\$15,462.00	\$15,462.00	\$15,462.00	\$15,462.00	\$15,462.00	\$15,462.00	\$21,658.00	\$205,240.00
51201	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51203												\$0.00	\$0.00
Total Cuenta :512	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51401	\$1,117.00	\$1,117.00	\$1,117.00	\$1,117.00	\$1,117.00	\$1,117.00	\$1,117.00	\$1,117.00	\$1,117.00	\$1,117.00	\$1,117.00	\$1,118.00	\$13,405.00
51402	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cuenta :514	\$1,117.00	\$1,117.00	\$1,117.00	\$1,117.00	\$1,117.00	\$1,117.00	\$1,117.00	\$1,117.00	\$1,117.00	\$1,117.00	\$1,117.00	\$1,118.00	\$13,405.00
51501	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$760.00	\$9,010.00
51502	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cuenta :515	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$760.00	\$9,010.00
Total Rubro :51	\$17,329.00	\$17,329.00	\$30,829.00	\$17,329.00	\$17,329.00	\$17,329.00	\$17,329.00	\$17,329.00	\$17,329.00	\$17,329.00	\$17,329.00	\$23,536.00	\$227,655.00
54105	\$1,000.00					\$500.00		\$1,000.00				\$500.00	\$3,000.00
54107					\$1,000.00								\$1,000.00
54114	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$3,000.00
Total Cuenta :541	\$1,250.00	\$250.00	\$250.00	\$250.00	\$1,250.00	\$750.00	\$250.00	\$1,250.00	\$250.00	\$250.00	\$750.00	\$250.00	\$7,000.00
54401	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,087.00	\$25,000.00
54403	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$15,000.00
Total Cuenta :544	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,337.00	\$40,000.00
54599	\$3,735.00	\$3,735.00	\$3,735.00	\$3,735.00	\$3,735.00	\$3,735.00	\$3,735.00	\$3,735.00	\$3,735.00	\$3,735.00	\$3,735.00	\$3,745.00	\$44,830.00
Total Cuenta :545	\$3,735.00	\$3,735.00	\$3,735.00	\$3,735.00	\$3,735.00	\$3,735.00	\$3,735.00	\$3,735.00	\$3,735.00	\$3,735.00	\$3,735.00	\$3,745.00	\$44,830.00
Total Rubro :54	\$8,318.00	\$7,318.00	\$7,318.00	\$7,318.00	\$8,318.00	\$7,818.00	\$7,318.00	\$8,318.00	\$7,318.00	\$7,318.00	\$7,818.00	\$7,332.00	\$91,830.00
Total Clasif Econo.:21	\$25,647.00	\$24,647.00	\$38,147.00	\$24,647.00	\$25,647.00	\$25,147.00	\$24,647.00	\$25,647.00	\$24,647.00	\$24,647.00	\$25,147.00	\$30,868.00	\$319,485.00
Cifrado: 4100-4-0501-22-1													
61403						\$16,000.00							\$16,000.00
Total Cuenta :614	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
Total Rubro :61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
Total Clasif Econo.:22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00
Total Línea :0501	\$25,647.00	\$24,647.00	\$38,147.00	\$24,647.00	\$25,647.00	\$41,147.00	\$24,647.00	\$25,647.00	\$24,647.00	\$24,647.00	\$25,147.00	\$30,868.00	\$335,485.00
Total U.P.:05	\$25,647.00	\$24,647.00	\$38,147.00	\$24,647.00	\$25,647.00	\$41,147.00	\$24,647.00	\$25,647.00	\$24,647.00	\$24,647.00	\$25,147.00	\$30,868.00	\$335,485.00

Programación de la Ejecución Presupuestaria

Fecha: 13/02/2015

Hora: 10:27:40

Ejercicio Financiero Fiscal: 2015

Institucion: 4100 Ramo de Economía

Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4100-4-0601-21-1													
51101	\$39,875.00	\$39,875.00	\$39,875.00	\$39,875.00	\$39,875.00	\$39,875.00	\$39,875.00	\$39,875.00	\$39,875.00	\$39,875.00	\$39,875.00	\$39,880.00	\$478,505.00
51103												\$23,270.00	\$23,270.00
51107			\$48,000.00										\$48,000.00
Total Cuenta :511	\$39,875.00	\$39,875.00	\$87,875.00	\$39,875.00	\$39,875.00	\$39,875.00	\$39,875.00	\$39,875.00	\$39,875.00	\$39,875.00	\$39,875.00	\$63,150.00	\$549,775.00
51201	\$6,357.00	\$6,357.00	\$6,357.00	\$6,357.00	\$6,357.00	\$6,357.00	\$6,357.00	\$6,357.00	\$6,357.00	\$6,357.00	\$6,357.00	\$6,363.00	\$76,290.00
51203												\$730.00	\$730.00
51207			\$1,500.00										\$1,500.00
Total Cuenta :512	\$6,357.00	\$6,357.00	\$7,857.00	\$6,357.00	\$6,357.00	\$6,357.00	\$6,357.00	\$6,357.00	\$6,357.00	\$6,357.00	\$6,357.00	\$7,093.00	\$78,520.00
51401	\$2,825.00	\$2,825.00	\$2,825.00	\$2,825.00	\$2,825.00	\$2,825.00	\$2,825.00	\$2,825.00	\$2,825.00	\$2,825.00	\$2,825.00	\$2,825.00	\$33,900.00
51402	\$547.00	\$547.00	\$547.00	\$547.00	\$547.00	\$547.00	\$547.00	\$547.00	\$547.00	\$547.00	\$547.00	\$558.00	\$6,575.00
Total Cuenta :514	\$3,372.00	\$3,372.00	\$3,372.00	\$3,372.00	\$3,372.00	\$3,372.00	\$3,372.00	\$3,372.00	\$3,372.00	\$3,372.00	\$3,372.00	\$3,383.00	\$40,475.00
51501	\$2,620.00	\$2,620.00	\$2,620.00	\$2,620.00	\$2,620.00	\$2,620.00	\$2,620.00	\$2,620.00	\$2,620.00	\$2,620.00	\$2,620.00	\$2,620.00	\$31,440.00
Total Cuenta :515	\$2,620.00	\$2,620.00	\$2,620.00	\$2,620.00	\$2,620.00	\$2,620.00	\$2,620.00	\$2,620.00	\$2,620.00	\$2,620.00	\$2,620.00	\$2,620.00	\$31,440.00
Total Rubro :51	\$52,224.00	\$52,224.00	\$101,724.00	\$52,224.00	\$52,224.00	\$52,224.00	\$52,224.00	\$52,224.00	\$52,224.00	\$52,224.00	\$52,224.00	\$76,246.00	\$700,210.00
54101	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$3,000.00
54105	\$250.00	\$250.00		\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$3,000.00
54106			\$500.00			\$500.00			\$500.00		\$500.00		\$2,000.00
54107	\$0.00	\$1,000.00			\$1,000.00			\$1,000.00					\$3,000.00
54108	\$0.00												\$0.00
54109				\$4,000.00									\$4,000.00
54110	\$0.00				\$12,000.00								\$12,000.00
54111			\$500.00			\$500.00			\$500.00		\$500.00		\$2,000.00
54114	\$0.00		\$1,000.00			\$1,000.00			\$1,000.00			\$1,000.00	\$4,000.00
54115	\$0.00	\$1,000.00			\$1,000.00		\$1,000.00		\$1,000.00				\$4,000.00
54116		\$250.00	\$250.00	\$250.00	\$250.00								\$1,000.00
54118	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$300.00	\$2,500.00
54119	\$166.00	\$166.00	\$166.00	\$166.00	\$166.00	\$166.00	\$166.00	\$166.00	\$166.00	\$166.00	\$166.00	\$174.00	\$2,000.00
54199	\$0.00	\$0.00											\$0.00
Total Cuenta :541	\$866.00	\$3,116.00	\$3,116.00	\$5,116.00	\$15,116.00	\$2,866.00	\$1,866.00	\$1,866.00	\$3,866.00	\$866.00	\$1,866.00	\$1,974.00	\$42,500.00
54201	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,837.00	\$70,000.00
54202	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,337.00	\$40,000.00
54203	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$30,000.00
54204	\$0.00		\$50.00		\$100.00		\$150.00		\$100.00		\$100.00		\$500.00
Total Cuenta :542	\$11,666.00	\$11,666.00	\$11,716.00	\$11,666.00	\$11,766.00	\$11,666.00	\$11,816.00	\$11,666.00	\$11,766.00	\$11,666.00	\$11,766.00	\$11,674.00	\$140,500.00
54302	\$0.00												\$0.00
54306	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,337.00	\$40,000.00
54307	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$30,000.00
54399		\$0.00											\$0.00
Total Cuenta :543	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,837.00	\$70,000.00
54401		\$200.00			\$200.00			\$210.00					\$610.00

Programación de la Ejecución Presupuestaria

Fecha: 13/02/2015

Hora: 10:27:40

Ejercicio Financiero Fiscal: 2015

Institucion: 4100 Ramo de Economía

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Página 14 de 21

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4100-4-0601-21-1													
54403	\$0.00												\$0.00
Total Cuenta :544	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610.00
Total Rubro :54	\$18,365.00	\$20,815.00	\$20,665.00	\$22,615.00	\$32,915.00	\$20,365.00	\$19,515.00	\$19,575.00	\$21,465.00	\$18,365.00	\$19,465.00	\$19,485.00	\$253,610.00
55599	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$424.00	\$5,000.00
Total Cuenta :555	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$424.00	\$5,000.00
55601	\$0.00	\$0.00	\$0.00										\$0.00
55602	\$0.00	\$0.00	\$0.00	\$10,000.00									\$10,000.00
55603	\$0.00												\$0.00
Total Cuenta :556	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Total Rubro :55	\$416.00	\$416.00	\$416.00	\$10,416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$424.00	\$15,000.00
Total Clasif Econo.:21	\$71,005.00	\$73,455.00	\$122,805.00	\$85,255.00	\$85,555.00	\$73,005.00	\$72,155.00	\$72,215.00	\$74,105.00	\$71,005.00	\$72,105.00	\$96,155.00	\$968,820.00
Total Línea :0601	\$71,005.00	\$73,455.00	\$122,805.00	\$85,255.00	\$85,555.00	\$73,005.00	\$72,155.00	\$72,215.00	\$74,105.00	\$71,005.00	\$72,105.00	\$96,155.00	\$968,820.00
Cifrado: 4100-4-0602-21-1													
51101	\$62,415.00	\$62,415.00	\$62,415.00	\$62,415.00	\$62,415.00	\$62,415.00	\$62,415.00	\$62,415.00	\$62,415.00	\$62,415.00	\$62,415.00	\$62,420.00	\$748,985.00
51103												\$37,450.00	\$37,450.00
51107			\$78,000.00										\$78,000.00
Total Cuenta :511	\$62,415.00	\$62,415.00	\$140,415.00	\$62,415.00	\$62,415.00	\$62,415.00	\$62,415.00	\$62,415.00	\$62,415.00	\$62,415.00	\$62,415.00	\$99,870.00	\$864,435.00
51401	\$5,371.00	\$5,371.00	\$5,371.00	\$5,371.00	\$5,371.00	\$5,371.00	\$5,371.00	\$5,371.00	\$5,371.00	\$5,371.00	\$5,371.00	\$5,374.00	\$64,455.00
Total Cuenta :514	\$5,371.00	\$5,371.00	\$5,371.00	\$5,371.00	\$5,371.00	\$5,371.00	\$5,371.00	\$5,371.00	\$5,371.00	\$5,371.00	\$5,371.00	\$5,374.00	\$64,455.00
51501	\$3,122.00	\$3,122.00	\$3,122.00	\$3,122.00	\$3,122.00	\$3,122.00	\$3,122.00	\$3,122.00	\$3,122.00	\$3,122.00	\$3,122.00	\$3,123.00	\$37,465.00
Total Cuenta :515	\$3,122.00	\$3,122.00	\$3,122.00	\$3,122.00	\$3,122.00	\$3,122.00	\$3,122.00	\$3,122.00	\$3,122.00	\$3,122.00	\$3,122.00	\$3,123.00	\$37,465.00
51701	\$0.00	\$0.00											\$0.00
51702	\$0.00	\$0.00											\$0.00
Total Cuenta :517	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Rubro :51	\$70,908.00	\$70,908.00	\$148,908.00	\$70,908.00	\$70,908.00	\$70,908.00	\$70,908.00	\$70,908.00	\$70,908.00	\$70,908.00	\$70,908.00	\$108,367.00	\$966,355.00
54599		\$13,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$41,043.00	\$166,530.00
Total Cuenta :545	\$0.00	\$13,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$41,043.00	\$166,530.00
Total Rubro :54	\$0.00	\$13,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$41,043.00	\$166,530.00
Total Clasif Econo.:21	\$70,908.00	\$84,395.00	\$148,908.00	\$70,908.00	\$70,908.00	\$70,908.00	\$70,908.00	\$98,908.00	\$98,908.00	\$98,908.00	\$98,908.00	\$149,410.00	\$1,132,885.00
Total Línea :0602	\$70,908.00	\$84,395.00	\$148,908.00	\$70,908.00	\$70,908.00	\$70,908.00	\$70,908.00	\$98,908.00	\$98,908.00	\$98,908.00	\$98,908.00	\$149,410.00	\$1,132,885.00
Cifrado: 4100-4-0603-21-1													
51101	\$67,603.00	\$67,603.00	\$67,603.00	\$67,603.00	\$67,603.00	\$67,603.00	\$67,603.00	\$67,603.00	\$67,603.00	\$67,603.00	\$67,603.00	\$67,607.00	\$811,240.00
51103												\$39,635.00	\$39,635.00
51107			\$81,750.00										\$81,750.00
Total Cuenta :511	\$67,603.00	\$67,603.00	\$149,353.00	\$67,603.00	\$67,603.00	\$67,603.00	\$67,603.00	\$67,603.00	\$67,603.00	\$67,603.00	\$67,603.00	\$107,242.00	\$932,625.00
51401	\$5,056.00	\$5,056.00	\$5,056.00	\$5,056.00	\$5,056.00	\$5,056.00	\$5,056.00	\$5,056.00	\$5,056.00	\$5,056.00	\$5,056.00	\$5,059.00	\$60,675.00
Total Cuenta :514	\$5,056.00	\$5,056.00	\$5,056.00	\$5,056.00	\$5,056.00	\$5,056.00	\$5,056.00	\$5,056.00	\$5,056.00	\$5,056.00	\$5,056.00	\$5,059.00	\$60,675.00

Programación de la Ejecución Presupuestaria

Fecha: 13/02/2015

Hora: 10:27:40

Ejercicio Financiero Fiscal: 2015

Institución: 4100 Ramo de Economía

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Página 15 de 21

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4100-4-0603-21-1													
51501	\$4,141.00	\$4,141.00	\$4,141.00	\$4,141.00	\$4,141.00	\$4,141.00	\$4,141.00	\$4,141.00	\$4,141.00	\$4,141.00	\$4,141.00	\$4,144.00	\$49,695.00
Total Cuenta :515	\$4,141.00	\$4,141.00	\$4,141.00	\$4,141.00	\$4,141.00	\$4,141.00	\$4,141.00	\$4,141.00	\$4,141.00	\$4,141.00	\$4,141.00	\$4,144.00	\$49,695.00
Total Rubro :51	\$76,800.00	\$76,800.00	\$158,550.00	\$76,800.00	\$76,800.00	\$76,800.00	\$76,800.00	\$76,800.00	\$76,800.00	\$76,800.00	\$76,800.00	\$116,445.00	\$1,042,995.00
Total Clasif Econo.:21	\$76,800.00	\$76,800.00	\$158,550.00	\$76,800.00	\$76,800.00	\$76,800.00	\$76,800.00	\$76,800.00	\$76,800.00	\$76,800.00	\$76,800.00	\$116,445.00	\$1,042,995.00
Total Línea :0603	\$76,800.00	\$76,800.00	\$158,550.00	\$76,800.00	\$76,800.00	\$76,800.00	\$76,800.00	\$76,800.00	\$76,800.00	\$76,800.00	\$76,800.00	\$116,445.00	\$1,042,995.00
Total U.P.:06	\$218,713.00	\$234,650.00	\$430,263.00	\$232,963.00	\$233,263.00	\$220,713.00	\$219,863.00	\$247,923.00	\$249,813.00	\$246,713.00	\$247,813.00	\$362,010.00	\$3,144,700.00
Cifrado: 4100-4-0701-21-1													
5624103	\$22,781.00	\$14,421.00	\$12,881.00	\$12,421.00	\$12,421.00	\$12,421.00	\$12,421.00	\$12,421.00	\$12,421.00	\$12,421.00	\$12,421.00	\$17,514.00	\$166,965.00
Total Cuenta :562	\$22,781.00	\$14,421.00	\$12,881.00	\$12,421.00	\$12,421.00	\$12,421.00	\$12,421.00	\$12,421.00	\$12,421.00	\$12,421.00	\$12,421.00	\$17,514.00	\$166,965.00
Total Rubro :56	\$22,781.00	\$14,421.00	\$12,881.00	\$12,421.00	\$12,421.00	\$12,421.00	\$12,421.00	\$12,421.00	\$12,421.00	\$12,421.00	\$12,421.00	\$17,514.00	\$166,965.00
Total Clasif Econo.:21	\$22,781.00	\$14,421.00	\$12,881.00	\$12,421.00	\$12,421.00	\$12,421.00	\$12,421.00	\$12,421.00	\$12,421.00	\$12,421.00	\$12,421.00	\$17,514.00	\$166,965.00
Total Línea :0701	\$22,781.00	\$14,421.00	\$12,881.00	\$12,421.00	\$12,421.00	\$12,421.00	\$12,421.00	\$12,421.00	\$12,421.00	\$12,421.00	\$12,421.00	\$17,514.00	\$166,965.00
Cifrado: 4100-4-0702-21-1													
5624117	\$141,795.00	\$183,455.00	\$140,745.00	\$130,475.00	\$267,300.00	\$140,970.00	\$495,785.00	\$182,205.00	\$156,735.00	\$139,060.00	\$141,005.00	\$434,780.00	\$2,554,310.00
Total Cuenta :562	\$141,795.00	\$183,455.00	\$140,745.00	\$130,475.00	\$267,300.00	\$140,970.00	\$495,785.00	\$182,205.00	\$156,735.00	\$139,060.00	\$141,005.00	\$434,780.00	\$2,554,310.00
Total Rubro :56	\$141,795.00	\$183,455.00	\$140,745.00	\$130,475.00	\$267,300.00	\$140,970.00	\$495,785.00	\$182,205.00	\$156,735.00	\$139,060.00	\$141,005.00	\$434,780.00	\$2,554,310.00
Total Clasif Econo.:21	\$141,795.00	\$183,455.00	\$140,745.00	\$130,475.00	\$267,300.00	\$140,970.00	\$495,785.00	\$182,205.00	\$156,735.00	\$139,060.00	\$141,005.00	\$434,780.00	\$2,554,310.00
Total Línea :0702	\$141,795.00	\$183,455.00	\$140,745.00	\$130,475.00	\$267,300.00	\$140,970.00	\$495,785.00	\$182,205.00	\$156,735.00	\$139,060.00	\$141,005.00	\$434,780.00	\$2,554,310.00
Cifrado: 4100-4-0703-21-1													
5624118	\$436,905.00	\$478,195.00	\$439,970.00	\$419,080.00	\$405,070.00	\$641,590.00	\$421,730.00	\$389,550.00	\$387,540.00	\$387,460.00	\$384,370.00	\$855,640.00	\$5,647,100.00
Total Cuenta :562	\$436,905.00	\$478,195.00	\$439,970.00	\$419,080.00	\$405,070.00	\$641,590.00	\$421,730.00	\$389,550.00	\$387,540.00	\$387,460.00	\$384,370.00	\$855,640.00	\$5,647,100.00
Total Rubro :56	\$436,905.00	\$478,195.00	\$439,970.00	\$419,080.00	\$405,070.00	\$641,590.00	\$421,730.00	\$389,550.00	\$387,540.00	\$387,460.00	\$384,370.00	\$855,640.00	\$5,647,100.00
Total Clasif Econo.:21	\$436,905.00	\$478,195.00	\$439,970.00	\$419,080.00	\$405,070.00	\$641,590.00	\$421,730.00	\$389,550.00	\$387,540.00	\$387,460.00	\$384,370.00	\$855,640.00	\$5,647,100.00
Total Línea :0703	\$436,905.00	\$478,195.00	\$439,970.00	\$419,080.00	\$405,070.00	\$641,590.00	\$421,730.00	\$389,550.00	\$387,540.00	\$387,460.00	\$384,370.00	\$855,640.00	\$5,647,100.00
Cifrado: 4100-4-0704-21-1													
5624119	\$108,697.00	\$124,879.00	\$134,240.00	\$98,537.00	\$104,012.00	\$162,761.00	\$125,543.00	\$118,095.00	\$103,959.00	\$110,941.00	\$103,504.00	\$172,492.00	\$1,467,660.00
Total Cuenta :562	\$108,697.00	\$124,879.00	\$134,240.00	\$98,537.00	\$104,012.00	\$162,761.00	\$125,543.00	\$118,095.00	\$103,959.00	\$110,941.00	\$103,504.00	\$172,492.00	\$1,467,660.00
Total Rubro :56	\$108,697.00	\$124,879.00	\$134,240.00	\$98,537.00	\$104,012.00	\$162,761.00	\$125,543.00	\$118,095.00	\$103,959.00	\$110,941.00	\$103,504.00	\$172,492.00	\$1,467,660.00
Total Clasif Econo.:21	\$108,697.00	\$124,879.00	\$134,240.00	\$98,537.00	\$104,012.00	\$162,761.00	\$125,543.00	\$118,095.00	\$103,959.00	\$110,941.00	\$103,504.00	\$172,492.00	\$1,467,660.00
Total Línea :0704	\$108,697.00	\$124,879.00	\$134,240.00	\$98,537.00	\$104,012.00	\$162,761.00	\$125,543.00	\$118,095.00	\$103,959.00	\$110,941.00	\$103,504.00	\$172,492.00	\$1,467,660.00
Cifrado: 4100-4-0705-21-1													
5624105	\$85,835.00	\$65,460.00	\$101,490.00	\$83,625.00	\$63,425.00	\$114,555.00	\$67,370.00	\$67,370.00	\$67,090.00	\$65,680.00	\$66,545.00	\$151,555.00	\$1,000,000.00
Total Cuenta :562	\$85,835.00	\$65,460.00	\$101,490.00	\$83,625.00	\$63,425.00	\$114,555.00	\$67,370.00	\$67,370.00	\$67,090.00	\$65,680.00	\$66,545.00	\$151,555.00	\$1,000,000.00
Total Rubro :56	\$85,835.00	\$65,460.00	\$101,490.00	\$83,625.00	\$63,425.00	\$114,555.00	\$67,370.00	\$67,370.00	\$67,090.00	\$65,680.00	\$66,545.00	\$151,555.00	\$1,000,000.00
Total Clasif Econo.:21	\$85,835.00	\$65,460.00	\$101,490.00	\$83,625.00	\$63,425.00	\$114,555.00	\$67,370.00	\$67,370.00	\$67,090.00	\$65,680.00	\$66,545.00	\$151,555.00	\$1,000,000.00
Total Línea :0705	\$85,835.00	\$65,460.00	\$101,490.00	\$83,625.00	\$63,425.00	\$114,555.00	\$67,370.00	\$67,370.00	\$67,090.00	\$65,680.00	\$66,545.00	\$151,555.00	\$1,000,000.00

Programación de la Ejecución Presupuestaria

Fecha: 13/02/2015

Hora: 10:27:40

Ejercicio Financiero Fiscal: 2015

Institucion: 4100 Ramo de Economía

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Página 16 de 21

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4100-4-0706-21-1													
5624120	\$99,010.00	\$107,995.00	\$130,575.00	\$111,425.00	\$101,300.00	\$109,120.00	\$106,650.00	\$99,040.00	\$107,925.00	\$102,425.00	\$98,625.00	\$227,395.00	\$1,401,485.00
Total Cuenta :562	\$99,010.00	\$107,995.00	\$130,575.00	\$111,425.00	\$101,300.00	\$109,120.00	\$106,650.00	\$99,040.00	\$107,925.00	\$102,425.00	\$98,625.00	\$227,395.00	\$1,401,485.00
Total Rubro :56	\$99,010.00	\$107,995.00	\$130,575.00	\$111,425.00	\$101,300.00	\$109,120.00	\$106,650.00	\$99,040.00	\$107,925.00	\$102,425.00	\$98,625.00	\$227,395.00	\$1,401,485.00
Total Clasif Econo.:21	\$99,010.00	\$107,995.00	\$130,575.00	\$111,425.00	\$101,300.00	\$109,120.00	\$106,650.00	\$99,040.00	\$107,925.00	\$102,425.00	\$98,625.00	\$227,395.00	\$1,401,485.00
Total Línea :0706	\$99,010.00	\$107,995.00	\$130,575.00	\$111,425.00	\$101,300.00	\$109,120.00	\$106,650.00	\$99,040.00	\$107,925.00	\$102,425.00	\$98,625.00	\$227,395.00	\$1,401,485.00
Total U.P.:07	\$895,023.00	\$974,405.00	\$959,901.00	\$855,563.00	\$953,528.00	\$1,181,417.00	\$1,229,499.00	\$868,681.00	\$835,670.00	\$817,987.00	\$806,470.00	\$1,859,376.00	\$12,237,520.00
Cifrado: 4100-4-0801-21-1													
5624154	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cuenta :562	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56301	\$308,660.00	\$437,299.00	\$509,322.00	\$599,807.00	\$566,745.00	\$589,125.00	\$582,255.00	\$580,417.00	\$587,615.00	\$289,660.00	\$110,000.00	\$140,000.00	\$5,300,905.00
Total Cuenta :563	\$308,660.00	\$437,299.00	\$509,322.00	\$599,807.00	\$566,745.00	\$589,125.00	\$582,255.00	\$580,417.00	\$587,615.00	\$289,660.00	\$110,000.00	\$140,000.00	\$5,300,905.00
Total Rubro :56	\$308,660.00	\$437,299.00	\$509,322.00	\$599,807.00	\$566,745.00	\$589,125.00	\$582,255.00	\$580,417.00	\$587,615.00	\$289,660.00	\$110,000.00	\$140,000.00	\$5,300,905.00
Total Clasif Econo.:21	\$308,660.00	\$437,299.00	\$509,322.00	\$599,807.00	\$566,745.00	\$589,125.00	\$582,255.00	\$580,417.00	\$587,615.00	\$289,660.00	\$110,000.00	\$140,000.00	\$5,300,905.00
Cifrado: 4100-4-0801-22-1													
6224154	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cuenta :622	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62301	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$33,000.00	\$0.00	\$0.00	\$753,000.00
Total Cuenta :623	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$33,000.00	\$0.00	\$0.00	\$753,000.00
Total Rubro :62	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$33,000.00	\$0.00	\$0.00	\$753,000.00
Total Clasif Econo.:22	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$33,000.00	\$0.00	\$0.00	\$753,000.00
Total Línea :0801	\$388,660.00	\$517,299.00	\$589,322.00	\$679,807.00	\$646,745.00	\$669,125.00	\$662,255.00	\$660,417.00	\$667,615.00	\$322,660.00	\$110,000.00	\$140,000.00	\$6,053,905.00
Cifrado: 4100-4-0802-21-1													
56301	\$2,300,523.00	\$2,213,165.00	\$2,367,189.00	\$2,459,295.00	\$2,375,000.00	\$2,184,765.00	\$2,250,000.00	\$421,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,571,425.00
Total Cuenta :563	\$2,300,523.00	\$2,213,165.00	\$2,367,189.00	\$2,459,295.00	\$2,375,000.00	\$2,184,765.00	\$2,250,000.00	\$421,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,571,425.00
Total Rubro :56	\$2,300,523.00	\$2,213,165.00	\$2,367,189.00	\$2,459,295.00	\$2,375,000.00	\$2,184,765.00	\$2,250,000.00	\$421,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,571,425.00
Total Clasif Econo.:21	\$2,300,523.00	\$2,213,165.00	\$2,367,189.00	\$2,459,295.00	\$2,375,000.00	\$2,184,765.00	\$2,250,000.00	\$421,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,571,425.00
Total Línea :0802	\$2,300,523.00	\$2,213,165.00	\$2,367,189.00	\$2,459,295.00	\$2,375,000.00	\$2,184,765.00	\$2,250,000.00	\$421,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,571,425.00
Cifrado: 4100-4-0803-21-1													
54203	\$60,000.00	\$69,000.00	\$69,000.00	\$69,000.00	\$69,000.00	\$69,000.00	\$69,000.00	\$69,000.00	\$69,000.00	\$69,000.00	\$69,000.00	\$78,000.00	\$828,000.00
Total Cuenta :542	\$60,000.00	\$69,000.00	\$69,000.00	\$69,000.00	\$69,000.00	\$69,000.00	\$69,000.00	\$69,000.00	\$69,000.00	\$69,000.00	\$69,000.00	\$78,000.00	\$828,000.00
Total Rubro :54	\$60,000.00	\$69,000.00	\$69,000.00	\$69,000.00	\$69,000.00	\$69,000.00	\$69,000.00	\$69,000.00	\$69,000.00	\$69,000.00	\$69,000.00	\$78,000.00	\$828,000.00
55603	\$173,911.00	\$211,480.00	\$219,730.00	\$173,480.00	\$185,755.00	\$174,890.00	\$167,140.00	\$174,095.00	\$181,640.00	\$185,975.00	\$184,995.00	\$210,044.00	\$2,243,135.00
Total Cuenta :556	\$173,911.00	\$211,480.00	\$219,730.00	\$173,480.00	\$185,755.00	\$174,890.00	\$167,140.00	\$174,095.00	\$181,640.00	\$185,975.00	\$184,995.00	\$210,044.00	\$2,243,135.00
Total Rubro :55	\$173,911.00	\$211,480.00	\$219,730.00	\$173,480.00	\$185,755.00	\$174,890.00	\$167,140.00	\$174,095.00	\$181,640.00	\$185,975.00	\$184,995.00	\$210,044.00	\$2,243,135.00

Programación de la Ejecución Presupuestaria

Fecha: 13/02/2015

Hora: 10:27:40

Ejercicio Financiero Fiscal: 2015

Institucion: 4100 Ramo de Economía

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Página 17 de 21

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4100-4-0803-21-1													
56301	\$14,430,310.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	\$9,147,985.00	\$75,578,295.00
Total Cuenta :563	\$14,430,310.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	\$9,147,985.00	\$75,578,295.00
Total Rubro :56	\$14,430,310.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	\$9,147,985.00	\$75,578,295.00
Total Clasif Econo.:21	\$14,664,221.00	\$5,480,480.00	\$5,488,730.00	\$5,442,480.00	\$5,454,755.00	\$5,443,890.00	\$5,436,140.00	\$5,443,095.00	\$5,450,640.00	\$5,454,975.00	\$5,453,995.00	\$9,436,029.00	\$78,649,430.00
Total Línea :0803	\$14,664,221.00	\$5,480,480.00	\$5,488,730.00	\$5,442,480.00	\$5,454,755.00	\$5,443,890.00	\$5,436,140.00	\$5,443,095.00	\$5,450,640.00	\$5,454,975.00	\$5,453,995.00	\$9,436,029.00	\$78,649,430.00
Total U.P.:08	\$17,353,404.00	\$8,210,944.00	\$8,445,241.00	\$8,581,582.00	\$8,476,500.00	\$8,297,780.00	\$8,348,395.00	\$6,525,000.00	\$6,118,255.00	\$5,777,635.00	\$5,563,995.00	\$9,576,029.00	\$101,274,760.00
Cifrado: 4100-4-0901-21-1													
54599							\$100.00						\$100.00
Total Cuenta :545	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Total Rubro :54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Total Clasif Econo.:21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Total Línea :0901	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Cifrado: 4100-4-0902-22-1													
62304							\$100.00						\$100.00
Total Cuenta :623	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Total Rubro :62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Total Clasif Econo.:22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Total Línea :0902	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Total U.P.:09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
Total Fuente Financ. :													
1 Fondo General	\$19,852,723.00	\$10,809,137.00	\$11,618,480.00	\$10,986,497.00	\$11,063,060.00	\$11,285,229.00	\$11,212,076.00	\$9,007,018.00	\$8,563,302.00	\$8,221,914.00	\$7,967,787.00	\$13,230,227.00	\$133,817,450.00
Cifrado: 4100-4-1001-22-3													
51105	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cuenta :511	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Rubro :51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54101		\$0.00											\$0.00
Total Cuenta :541	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54305			\$4,000.00		\$2,500.00		\$2,500.00		\$2,000.00		\$2,500.00		\$13,500.00
54313		\$2,166.00	\$2,083.00	\$1,083.00	\$1,083.00	\$2,083.00	\$1,083.00	\$2,083.00	\$1,083.00	\$2,003.00	\$1,085.00		\$15,835.00
54314	\$300.00	\$900.00	\$4,900.00	\$2,500.00	\$3,400.00	\$900.00	\$5,327.00	\$848.00	\$3,148.00	\$2,826.00	\$3,348.00	\$843.00	\$29,240.00
54399	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$34,200.00
Total Cuenta :543	\$3,150.00	\$5,916.00	\$13,833.00	\$6,433.00	\$9,833.00	\$5,833.00	\$11,760.00	\$5,781.00	\$9,081.00	\$7,679.00	\$9,783.00	\$3,693.00	\$92,775.00
54402										\$4,625.00			\$4,625.00
54404										\$7,880.00			\$7,880.00
Total Cuenta :544	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,505.00	\$0.00	\$0.00	\$12,505.00
54599	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$6,000.00	\$4,500.00	\$12,000.00	\$15,000.00	\$11,500.00	\$9,000.00	\$3,000.00	\$76,000.00
Total Cuenta :545	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$6,000.00	\$4,500.00	\$12,000.00	\$15,000.00	\$11,500.00	\$9,000.00	\$3,000.00	\$76,000.00
Total Rubro :54	\$6,150.00	\$8,916.00	\$16,833.00	\$9,433.00	\$12,833.00	\$11,833.00	\$16,260.00	\$17,781.00	\$24,081.00	\$31,684.00	\$18,783.00	\$6,693.00	\$181,280.00

Programación de la Ejecución Presupuestaria

Fecha: 13/02/2015

Hora: 10:27:40

Ejercicio Financiero Fiscal: 2015

Institucion: 4100 Ramo de Economía

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Página 19 de 21

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4100-4-1003-22-3													
54599									\$5,000.00	\$10,000.00			\$15,000.00
Total Cuenta :545	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$10,000.00	\$0.00	\$0.00	\$15,000.00
Total Rubro :54	\$500.00	\$15,500.00	\$15,500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$20,500.00	\$10,500.00	\$500.00	\$500.00	\$66,000.00
Total Clasif Econo.:22	\$500.00	\$15,500.00	\$15,500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$20,500.00	\$10,500.00	\$500.00	\$500.00	\$66,000.00
Total Línea :1003	\$500.00	\$15,500.00	\$15,500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$20,500.00	\$10,500.00	\$500.00	\$500.00	\$66,000.00
Cifrado: 4100-4-1004-22-3													
54101		\$0.00											\$0.00
Total Cuenta :541	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54305					\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$32,000.00
54313	\$6,225.00	\$16,225.00	\$10,225.00	\$6,000.00	\$6,475.00	\$10,225.00	\$10,250.00	\$6,000.00	\$6,250.00			\$5,280.00	\$83,155.00
54314	\$900.00	\$3,620.00	\$6,670.00	\$6,670.00	\$9,240.00	\$8,620.00	\$15,840.00	\$2,720.00	\$8,340.00	\$2,720.00	\$2,720.00	\$2,720.00	\$70,780.00
Total Cuenta :543	\$7,125.00	\$19,845.00	\$16,895.00	\$12,670.00	\$19,715.00	\$22,845.00	\$30,090.00	\$12,720.00	\$18,590.00	\$6,720.00	\$12,000.00	\$6,720.00	\$185,935.00
54402	\$1,000.00	\$1,000.00			\$1,000.00	\$1,000.00							\$4,000.00
54404	\$1,000.00	\$1,000.00			\$1,000.00	\$1,000.00							\$4,000.00
Total Cuenta :544	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
54599	\$19,200.00	\$13,510.00	\$20,600.00	\$13,600.00	\$34,260.00	\$12,460.00	\$17,050.00	\$11,950.00	\$13,050.00	\$5,950.00	\$7,950.00	\$6,950.00	\$176,530.00
Total Cuenta :545	\$19,200.00	\$13,510.00	\$20,600.00	\$13,600.00	\$34,260.00	\$12,460.00	\$17,050.00	\$11,950.00	\$13,050.00	\$5,950.00	\$7,950.00	\$6,950.00	\$176,530.00
Total Rubro :54	\$28,325.00	\$35,355.00	\$37,495.00	\$26,270.00	\$55,975.00	\$37,305.00	\$47,140.00	\$24,670.00	\$31,640.00	\$12,670.00	\$19,950.00	\$13,670.00	\$370,465.00
61104	\$7,100.00	\$0.00											\$7,100.00
Total Cuenta :611	\$7,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,100.00
Total Rubro :61	\$7,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,100.00
Total Clasif Econo.:22	\$35,425.00	\$35,355.00	\$37,495.00	\$26,270.00	\$55,975.00	\$37,305.00	\$47,140.00	\$24,670.00	\$31,640.00	\$12,670.00	\$19,950.00	\$13,670.00	\$377,565.00
Total Línea :1004	\$35,425.00	\$35,355.00	\$37,495.00	\$26,270.00	\$55,975.00	\$37,305.00	\$47,140.00	\$24,670.00	\$31,640.00	\$12,670.00	\$19,950.00	\$13,670.00	\$377,565.00
Cifrado: 4100-4-1005-22-3													
54313	\$200.00			\$800.00				\$700.00		\$200.00		\$200.00	\$2,100.00
54314	\$200.00			\$500.00				\$200.00		\$200.00		\$200.00	\$1,300.00
54399	\$100.00			\$200.00				\$100.00		\$100.00		\$100.00	\$600.00
Total Cuenta :543	\$500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$500.00	\$0.00	\$500.00	\$4,000.00
54402				\$3,500.00									\$3,500.00
54404				\$6,800.00									\$6,800.00
Total Cuenta :544	\$0.00	\$0.00	\$0.00	\$10,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,300.00
54599										\$2,500.00	\$2,500.00		\$5,000.00
Total Cuenta :545	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$5,000.00
Total Rubro :54	\$500.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$3,000.00	\$2,500.00	\$500.00	\$19,300.00
Total Clasif Econo.:22	\$500.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$3,000.00	\$2,500.00	\$500.00	\$19,300.00
Total Línea :1005	\$500.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$3,000.00	\$2,500.00	\$500.00	\$19,300.00

Programación de la Ejecución Presupuestaria

Fecha: 13/02/2015

Hora: 10:27:40

Ejercicio Financiero Fiscal: 2015

Institución: 4100 Ramo de Economía

Agrupación Operacional : 1

Recursos de Caracter Ordinario

Página 20 de 21

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4100-4-1006-22-3													
54116										\$1,500.00			\$1,500.00
Total Cuenta :541	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00
54313												\$15,000.00	\$15,000.00
54314			\$4,600.00	\$3,200.00	\$2,250.00		\$3,200.00	\$4,600.00	\$3,200.00	\$3,200.00	\$2,250.00	\$1,200.00	\$27,700.00
Total Cuenta :543	\$0.00	\$0.00	\$4,600.00	\$3,200.00	\$2,250.00	\$0.00	\$3,200.00	\$4,600.00	\$3,200.00	\$3,200.00	\$2,250.00	\$16,200.00	\$42,700.00
54402		\$4,400.00		\$4,400.00						\$4,400.00			\$13,200.00
54404		\$6,600.00		\$6,600.00						\$6,600.00			\$19,800.00
Total Cuenta :544	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$33,000.00
54599	\$4,150.00	\$36,615.00	\$17,600.00	\$36,815.00	\$8,300.00	\$48,806.00	\$17,700.00	\$53,400.00	\$11,192.00	\$33,338.00	\$9,442.00	\$1,142.00	\$278,500.00
Total Cuenta :545	\$4,150.00	\$36,615.00	\$17,600.00	\$36,815.00	\$8,300.00	\$48,806.00	\$17,700.00	\$53,400.00	\$11,192.00	\$33,338.00	\$9,442.00	\$1,142.00	\$278,500.00
Total Rubro :54	\$4,150.00	\$47,615.00	\$22,200.00	\$51,015.00	\$10,550.00	\$48,806.00	\$20,900.00	\$58,000.00	\$14,392.00	\$49,038.00	\$11,692.00	\$17,342.00	\$355,700.00
Total Clasif Econo.:22	\$4,150.00	\$47,615.00	\$22,200.00	\$51,015.00	\$10,550.00	\$48,806.00	\$20,900.00	\$58,000.00	\$14,392.00	\$49,038.00	\$11,692.00	\$17,342.00	\$355,700.00
Total Línea :1006	\$4,150.00	\$47,615.00	\$22,200.00	\$51,015.00	\$10,550.00	\$48,806.00	\$20,900.00	\$58,000.00	\$14,392.00	\$49,038.00	\$11,692.00	\$17,342.00	\$355,700.00
Cifrado: 4100-4-1007-22-3													
54314			\$810.00				\$810.00						\$1,620.00
54399			\$600.00			\$600.00			\$600.00				\$1,800.00
Total Cuenta :543	\$0.00	\$0.00	\$1,410.00	\$0.00	\$0.00	\$600.00	\$810.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$3,420.00
54402					\$2,000.00				\$2,000.00				\$4,000.00
54404					\$3,000.00				\$3,000.00				\$6,000.00
Total Cuenta :544	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
54599	\$35,550.00	\$35,550.00	\$35,550.00	\$35,550.00	\$35,550.00	\$35,550.00	\$35,550.00	\$35,550.00	\$35,550.00	\$35,550.00	\$50,300.00	\$35,300.00	\$441,100.00
Total Cuenta :545	\$35,550.00	\$35,550.00	\$35,550.00	\$35,550.00	\$35,550.00	\$35,550.00	\$35,550.00	\$35,550.00	\$35,550.00	\$35,550.00	\$50,300.00	\$35,300.00	\$441,100.00
Total Rubro :54	\$35,550.00	\$35,550.00	\$36,960.00	\$35,550.00	\$40,550.00	\$36,150.00	\$36,360.00	\$35,550.00	\$41,150.00	\$35,550.00	\$50,300.00	\$35,300.00	\$454,520.00
61104					\$1,000.00			\$1,500.00					\$2,500.00
Total Cuenta :611	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
Total Rubro :61	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
Total Clasif Econo.:22	\$35,550.00	\$35,550.00	\$36,960.00	\$35,550.00	\$41,550.00	\$36,150.00	\$36,360.00	\$37,050.00	\$41,150.00	\$35,550.00	\$50,300.00	\$35,300.00	\$457,020.00
Total Línea :1007	\$35,550.00	\$35,550.00	\$36,960.00	\$35,550.00	\$41,550.00	\$36,150.00	\$36,360.00	\$37,050.00	\$41,150.00	\$35,550.00	\$50,300.00	\$35,300.00	\$457,020.00
Total U.P.:10	\$94,775.00	\$372,857.00	\$276,268.00	\$225,066.00	\$212,033.00	\$312,044.00	\$388,880.00	\$375,350.00	\$940,507.00	\$474,531.00	\$462,160.00	\$246,359.00	\$4,380,830.00
Total Fuente Financ. :													
3 Préstamos Externos	\$94,775.00	\$372,857.00	\$276,268.00	\$225,066.00	\$212,033.00	\$312,044.00	\$388,880.00	\$375,350.00	\$940,507.00	\$474,531.00	\$462,160.00	\$246,359.00	\$4,380,830.00
Cifrado: 4100-4-0306-22-5													
51201	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$97,200.00
51203												\$1,090.00	\$1,090.00
51207			\$2,260.00										\$2,260.00
Total Cuenta :512	\$8,100.00	\$8,100.00	\$10,360.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$9,190.00	\$100,550.00
51402	\$413.00	\$413.00	\$413.00	\$413.00	\$413.00	\$413.00	\$413.00	\$413.00	\$413.00	\$413.00	\$413.00	\$417.00	\$4,960.00
Total Cuenta :514	\$413.00	\$413.00	\$413.00	\$413.00	\$413.00	\$413.00	\$413.00	\$413.00	\$413.00	\$413.00	\$413.00	\$417.00	\$4,960.00

Programación de la Ejecución Presupuestaria

Fecha: 13/02/2015

Hora: 10:27:40

Ejercicio Financiero Fiscal: 2015

Institución: 4100 Ramo de Economía

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Página 21 de 21

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4100-4-0306-22-5													
51502	\$297.00	\$297.00	\$297.00	\$297.00	\$297.00	\$297.00	\$297.00	\$297.00	\$297.00	\$297.00	\$297.00	\$298.00	\$3,565.00
Total Cuenta :515	\$297.00	\$297.00	\$297.00	\$297.00	\$297.00	\$297.00	\$297.00	\$297.00	\$297.00	\$297.00	\$297.00	\$298.00	\$3,565.00
Total Rubro :51	\$8,810.00	\$8,810.00	\$11,070.00	\$8,810.00	\$8,810.00	\$8,810.00	\$8,810.00	\$8,810.00	\$8,810.00	\$8,810.00	\$8,810.00	\$9,905.00	\$109,075.00
54101		\$250.00			\$250.00			\$250.00			\$250.00		\$1,000.00
Total Cuenta :541	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$1,000.00
54402					\$1,000.00	\$2,000.00						\$2,000.00	\$5,000.00
54404					\$1,000.00		\$2,000.00					\$2,000.00	\$5,000.00
Total Cuenta :544	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$10,000.00
54505						\$5,000.00		\$5,000.00					\$10,000.00
54599					\$9,925.00			\$10,000.00					\$19,925.00
Total Cuenta :545	\$0.00	\$0.00	\$0.00	\$0.00	\$9,925.00	\$5,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,925.00
Total Rubro :54	\$0.00	\$250.00	\$0.00	\$0.00	\$12,175.00	\$7,000.00	\$2,000.00	\$15,250.00	\$0.00	\$0.00	\$250.00	\$4,000.00	\$40,925.00
Total Clasif Econo.:22	\$8,810.00	\$9,060.00	\$11,070.00	\$8,810.00	\$20,985.00	\$15,810.00	\$10,810.00	\$24,060.00	\$8,810.00	\$8,810.00	\$9,060.00	\$13,905.00	\$150,000.00
Total Línea :0306	\$8,810.00	\$9,060.00	\$11,070.00	\$8,810.00	\$20,985.00	\$15,810.00	\$10,810.00	\$24,060.00	\$8,810.00	\$8,810.00	\$9,060.00	\$13,905.00	\$150,000.00
Total U.P.:03	\$8,810.00	\$9,060.00	\$11,070.00	\$8,810.00	\$20,985.00	\$15,810.00	\$10,810.00	\$24,060.00	\$8,810.00	\$8,810.00	\$9,060.00	\$13,905.00	\$150,000.00
Cifrado: 4100-4-0706-22-5													
6224120							\$600,000.00						\$600,000.00
Total Cuenta :622	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
Total Rubro :62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
Total Clasif Econo.:22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
Total Línea :0706	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
Total U.P.:07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
Cifrado: 4100-4-0801-22-5													
6224154	\$30,667.00	\$27,367.00	\$46,667.00	\$29,002.00	\$24,002.00	\$22,002.00	\$24,428.00	\$67,002.00	\$160,396.00	\$21,086.00	\$21,000.00	\$26,381.00	\$500,000.00
Total Cuenta :622	\$30,667.00	\$27,367.00	\$46,667.00	\$29,002.00	\$24,002.00	\$22,002.00	\$24,428.00	\$67,002.00	\$160,396.00	\$21,086.00	\$21,000.00	\$26,381.00	\$500,000.00
Total Rubro :62	\$30,667.00	\$27,367.00	\$46,667.00	\$29,002.00	\$24,002.00	\$22,002.00	\$24,428.00	\$67,002.00	\$160,396.00	\$21,086.00	\$21,000.00	\$26,381.00	\$500,000.00
Total Clasif Econo.:22	\$30,667.00	\$27,367.00	\$46,667.00	\$29,002.00	\$24,002.00	\$22,002.00	\$24,428.00	\$67,002.00	\$160,396.00	\$21,086.00	\$21,000.00	\$26,381.00	\$500,000.00
Total Línea :0801	\$30,667.00	\$27,367.00	\$46,667.00	\$29,002.00	\$24,002.00	\$22,002.00	\$24,428.00	\$67,002.00	\$160,396.00	\$21,086.00	\$21,000.00	\$26,381.00	\$500,000.00
Total U.P.:08	\$30,667.00	\$27,367.00	\$46,667.00	\$29,002.00	\$24,002.00	\$22,002.00	\$24,428.00	\$67,002.00	\$160,396.00	\$21,086.00	\$21,000.00	\$26,381.00	\$500,000.00
Total Fuente Financ. :													
5 Donaciones	\$39,477.00	\$36,427.00	\$57,737.00	\$37,812.00	\$44,987.00	\$37,812.00	\$635,238.00	\$91,062.00	\$169,206.00	\$29,896.00	\$30,060.00	\$40,286.00	\$1,250,000.00
Total General :	\$19,986,975.00	\$11,218,421.00	\$11,952,485.00	\$11,249,375.00	\$11,320,080.00	\$11,635,085.00	\$12,236,194.00	\$9,473,430.00	\$9,673,015.00	\$8,726,341.00	\$8,460,007.00	\$13,516,872.00	\$139,448,280.00

1 Fondo General \$133,817,450.00

3 Préstamos Externos \$4,380,830.00

Programación de la Ejecución Presupuestaria

Fecha: 13/02/2015

Hora: 10:27:41

Ejercicio Financiero Fiscal: 2015

Institución: 4100 Ramo de Economía

Agrupación Operacional : 1 Recursos de Caracter Ordinario

5 Donaciones \$1,250,000.00

Total General \$139,448,280.00

Total Clasificador 21 Gastos Corrientes \$131,393,880

Total Clasificador 22 Gastos de Capital \$8,054,400

Firma: _____

Jefe Unidad Financiera