

Programación de la Ejecución Presupuestaria

Fecha: 20/03/2019

Hora: 08:07:42

Ejercicio Financiero Fiscal: 2019

Institución: 4100 Ramo de Economía
Agrupación Operacional : 1 Recursos de Caracter Ordinario

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	enero	febrero	marzo	abril	mayo	junio	julio	agosto	septiembre	octubre	noviembre	diciembre	Total
Cifrado: 4100-4-0103-21-1													
Total Rubro: 51	\$130,170.00	\$130,170.00	\$177,590.00	\$130,170.00	\$130,170.00	\$130,220.00	\$130,170.00	\$130,170.00	\$130,170.00	\$130,170.00	\$130,170.00	\$130,170.00	\$161,040.00
Total Rubro: 54	\$25,235.00	\$25,235.00	\$25,235.00	\$25,275.00	\$24,735.00	\$25,235.00	\$25,270.00	\$24,735.00	\$25,235.00	\$25,255.00	\$25,235.00	\$25,310.00	\$301,990.00
Total Clasif. Econo.: 21	\$155,405.00	\$155,405.00	\$202,825.00	\$155,445.00	\$154,905.00	\$155,455.00	\$155,440.00	\$154,905.00	\$155,405.00	\$155,425.00	\$155,405.00	\$186,350.00	\$1,942,370.00
Total Linea: 0101	\$155,405.00	\$155,405.00	\$202,825.00	\$155,445.00	\$154,905.00	\$155,455.00	\$155,440.00	\$154,905.00	\$155,405.00	\$155,425.00	\$155,405.00	\$186,350.00	\$1,942,370.00
Cifrado: 4100-4-0102-21-1													
Total Rubro: 51	\$82,871.00	\$82,871.00	\$144,866.00	\$82,871.00	\$82,871.00	\$82,876.00	\$82,871.00	\$82,871.00	\$82,871.00	\$82,871.00	\$82,871.00	\$82,871.00	\$111,114.00
Total Rubro: 54	\$8,910.00	\$8,910.00	\$8,915.00	\$34,660.00	\$8,910.00	\$8,930.00	\$34,660.00	\$8,910.00	\$8,930.00	\$34,660.00	\$8,910.00	\$34,660.00	\$209,965.00
Total Clasif. Econo.: 21	\$91,781.00	\$91,781.00	\$153,781.00	\$117,531.00	\$91,781.00	\$91,806.00	\$117,531.00	\$91,781.00	\$91,801.00	\$117,531.00	\$91,781.00	\$145,774.00	\$1,294,660.00
Cifrado: 4100-4-0102-22-1													
Total Rubro: 61	\$0.00	\$0.00	\$0.00	\$170,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,470.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$170,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,470.00
Total Linea: 0102	\$91,781.00	\$91,781.00	\$153,781.00	\$288,001.00	\$91,781.00	\$91,806.00	\$117,531.00	\$91,781.00	\$91,801.00	\$117,531.00	\$91,781.00	\$145,774.00	\$1,465,130.00
Cifrado: 4100-4-0103-21-1													
Total Rubro: 51	\$93,590.00	\$93,590.00	\$200,590.00	\$93,590.00	\$93,590.00	\$93,640.00	\$93,600.00	\$93,590.00	\$93,590.00	\$93,590.00	\$93,590.00	\$142,245.00	\$1,278,795.00
Total Rubro: 54	\$54,535.00	\$56,535.00	\$142,795.00	\$136,535.00	\$56,575.00	\$169,810.00	\$57,535.00	\$56,545.00	\$141,925.00	\$56,735.00	\$142,895.00	\$54,970.00	\$1,127,390.00
Total Rubro: 55	\$0.00	\$2,050.00	\$42,050.00	\$2,050.00	\$2,050.00	\$2,050.00	\$2,050.00	\$2,050.00	\$2,050.00	\$2,050.00	\$2,050.00	\$0.00	\$60,500.00
Total Rubro: 56	\$7,260.00	\$7,260.00	\$7,260.00	\$7,260.00	\$7,260.00	\$7,260.00	\$7,260.00	\$7,260.00	\$7,260.00	\$7,260.00	\$7,260.00	\$7,260.00	\$87,120.00
Total Clasif. Econo.: 21	\$155,385.00	\$159,435.00	\$392,695.00	\$239,435.00	\$159,475.00	\$272,760.00	\$160,445.00	\$159,445.00	\$244,825.00	\$159,635.00	\$245,795.00	\$204,475.00	\$2,553,805.00
Total Linea: 0103	\$155,385.00	\$159,435.00	\$392,695.00	\$239,435.00	\$159,475.00	\$272,760.00	\$160,445.00	\$159,445.00	\$244,825.00	\$159,635.00	\$245,795.00	\$204,475.00	\$2,553,805.00
Cifrado: 4100-4-0104-21-1													
Total Rubro: 51	\$4,080.00	\$4,080.00	\$7,080.00	\$4,080.00	\$4,080.00	\$4,110.00	\$4,080.00	\$4,080.00	\$4,080.00	\$4,080.00	\$4,080.00	\$4,080.00	\$5,475.00
Total Rubro: 54	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$10,000.00
Total Clasif. Econo.: 21	\$4,080.00	\$5,080.00	\$8,080.00	\$5,080.00	\$5,080.00	\$5,110.00	\$5,080.00	\$5,080.00	\$5,080.00	\$5,080.00	\$5,080.00	\$5,475.00	\$63,385.00
Total Linea: 0104	\$4,080.00	\$5,080.00	\$8,080.00	\$5,080.00	\$5,080.00	\$5,110.00	\$5,080.00	\$5,080.00	\$5,080.00	\$5,080.00	\$5,080.00	\$5,475.00	\$63,385.00
Cifrado: 4100-4-0105-21-1													

Programación de la Ejecución Presupuestaria

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Hora: 08:07:43

Ejercicio Financiero Fiscal: 2019

Institución: 4100 Ramo de Economía

Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4100-4-0105-21-1													
Total Rubro: 55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$1,000.00
Total Clasif. Econo.: 21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$1,000.00
Total Linea: 0105	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$1,000.00
Total U. P.: 01													
	\$406,651.00	\$411,701.00	\$757,381.00	\$687,961.00	\$411,241.00	\$525,631.00	\$438,496.00	\$411,211.00	\$497,111.00	\$436,171.00	\$498,061.00	\$542,074.00	\$6,025,690.00
Cifrado: 4100-4-0201-21-1													
Total Rubro: 51	\$45,982.00	\$45,982.00	\$68,982.00	\$45,982.00	\$45,982.00	\$46,018.00	\$45,982.00	\$45,982.00	\$45,982.00	\$45,982.00	\$45,982.00	\$2,000.00	\$56,512.00
Total Rubro: 54	\$0.00	\$4,000.00	\$2,000.00	\$6,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$6,000.00	\$4,000.00	\$8,000.00	\$2,000.00	\$6,000.00	\$50,000.00
Total Clasif. Econo.: 21	\$45,982.00	\$49,982.00	\$70,982.00	\$51,982.00	\$49,982.00	\$50,018.00	\$49,982.00	\$51,982.00	\$49,982.00	\$53,982.00	\$47,982.00	\$62,512.00	\$635,350.00
Total Linea: 0201	\$45,982.00	\$49,982.00	\$70,982.00	\$51,982.00	\$49,982.00	\$50,018.00	\$49,982.00	\$51,982.00	\$49,982.00	\$53,982.00	\$47,982.00	\$62,512.00	\$635,350.00
Cifrado: 4100-4-0202-21-1													
Total Rubro: 51	\$24,600.00	\$24,600.00	\$37,600.00	\$24,600.00	\$24,600.00	\$24,640.00	\$24,600.00	\$24,600.00	\$24,600.00	\$24,600.00	\$24,600.00	\$30,570.00	\$314,210.00
Total Rubro: 54	\$1,250.00	\$4,750.00	\$3,750.00	\$5,750.00	\$5,750.00	\$4,750.00	\$5,750.00	\$5,750.00	\$5,750.00	\$7,750.00	\$3,750.00	\$5,250.00	\$60,000.00
Total Clasif. Econo.: 21	\$25,850.00	\$29,350.00	\$41,350.00	\$30,350.00	\$30,350.00	\$29,390.00	\$30,350.00	\$30,350.00	\$30,350.00	\$32,350.00	\$28,350.00	\$35,820.00	\$374,210.00
Total Linea: 0202	\$25,850.00	\$29,350.00	\$41,350.00	\$30,350.00	\$30,350.00	\$29,390.00	\$30,350.00	\$30,350.00	\$30,350.00	\$32,350.00	\$28,350.00	\$35,820.00	\$374,210.00
Cifrado: 4100-4-0203-21-1													
Total Rubro: 51	\$29,250.00	\$29,250.00	\$34,250.00	\$29,250.00	\$29,250.00	\$29,285.00	\$29,250.00	\$29,250.00	\$29,250.00	\$29,250.00	\$29,250.00	\$31,575.00	\$358,360.00
Total Rubro: 54	\$14,490.00	\$11,865.00	\$11,865.00	\$12,140.00	\$11,865.00	\$11,945.00	\$14,380.00	\$11,865.00	\$11,865.00	\$12,240.00	\$13,545.00	\$11,925.00	\$150,000.00
Total Rubro: 55	\$145.00	\$145.00	\$145.00	\$145.00	\$145.00	\$145.00	\$145.00	\$145.00	\$145.00	\$22,645.00	\$145.00	\$145.00	\$24,240.00
Total Clasif. Econo.: 21	\$43,885.00	\$41,260.00	\$46,260.00	\$41,535.00	\$41,260.00	\$41,375.00	\$43,785.00	\$41,260.00	\$41,260.00	\$44,135.00	\$42,940.00	\$43,645.00	\$532,600.00
Total Linea: 0203	\$43,885.00	\$41,260.00	\$46,260.00	\$41,535.00	\$41,260.00	\$41,375.00	\$43,785.00	\$41,260.00	\$41,260.00	\$44,135.00	\$42,940.00	\$43,645.00	\$532,600.00
Total U. P.: 02													
	\$115,717.00	\$120,592.00	\$158,592.00	\$123,867.00	\$121,592.00	\$120,783.00	\$124,117.00	\$123,592.00	\$121,592.00	\$150,467.00	\$119,272.00	\$141,977.00	\$1,542,160.00
Cifrado: 4100-4-0301-21-1													
Total Rubro: 51	\$45,315.00	\$45,315.00	\$71,315.00	\$45,315.00	\$45,315.00	\$45,330.00	\$45,335.00	\$45,315.00	\$45,315.00	\$45,315.00	\$45,315.00	\$57,265.00	\$581,765.00
Total Rubro: 54	\$0.00	\$5,820.00	\$5,820.00	\$5,820.00	\$5,820.00	\$5,820.00	\$5,820.00	\$5,820.00	\$5,820.00	\$5,840.00	\$5,820.00	\$0.00	\$58,220.00
Total Clasif. Econo.: 21	\$45,315.00	\$51,135.00	\$77,135.00	\$51,135.00	\$51,135.00	\$51,150.00	\$51,155.00	\$51,135.00	\$51,135.00	\$51,155.00	\$51,135.00	\$57,265.00	\$639,985.00
Total Linea: 0301	\$45,315.00	\$51,135.00	\$77,135.00	\$51,135.00	\$51,135.00	\$51,150.00	\$51,155.00	\$51,135.00	\$51,135.00	\$51,155.00	\$51,135.00	\$57,265.00	\$639,985.00

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Ejercicio Financiero Fiscal: 2019

Institución: 4100 Ramo de Economía
Agrupación Operacional : 1 Recursos de Caracter Ordinario

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total	
Cifrado: 4100-4-0302-21-1														
Total Rubro: 51	\$49,310.00	\$49,310.00	\$78,310.00	\$49,310.00	\$49,310.00	\$49,330.00	\$49,310.00	\$49,310.00	\$49,310.00	\$49,310.00	\$49,310.00	\$49,310.00	\$62,570.00	\$634,000.00
Total Rubro: 54	\$0.00	\$5,000.00	\$2,000.00	\$6,000.00	\$3,000.00	\$4,000.00	\$7,000.00	\$3,000.00	\$6,000.00	\$3,000.00	\$8,000.00	\$3,000.00	\$3,000.00	\$50,000.00
Total Clasif. Econo.: 21	\$49,310.00	\$54,310.00	\$80,310.00	\$55,310.00	\$52,310.00	\$53,330.00	\$56,310.00	\$52,310.00	\$55,310.00	\$52,310.00	\$57,310.00	\$52,310.00	\$65,570.00	\$684,000.00
Total Linea: 0302	\$49,310.00	\$54,310.00	\$80,310.00	\$55,310.00	\$52,310.00	\$53,330.00	\$56,310.00	\$52,310.00	\$55,310.00	\$52,310.00	\$57,310.00	\$52,310.00	\$65,570.00	\$684,000.00
Cifrado: 4100-4-0303-21-1														
Total Rubro: 51	\$40,700.00	\$40,700.00	\$62,700.00	\$40,700.00	\$40,700.00	\$40,760.00	\$40,700.00	\$40,700.00	\$40,700.00	\$40,700.00	\$40,700.00	\$40,700.00	\$50,810.00	\$520,570.00
Total Rubro: 54	\$0.00	\$4,500.00	\$1,500.00	\$4,500.00	\$4,000.00	\$6,000.00	\$3,000.00	\$1,000.00	\$5,000.00	\$1,000.00	\$7,000.00	\$2,500.00	\$2,500.00	\$40,000.00
Total Clasif. Econo.: 21	\$40,700.00	\$45,200.00	\$64,200.00	\$45,200.00	\$44,700.00	\$46,760.00	\$43,700.00	\$41,700.00	\$45,700.00	\$41,700.00	\$47,700.00	\$41,700.00	\$53,310.00	\$560,570.00
Cifrado: 4100-4-0303-22-1														
Total Rubro: 62	\$0.00	\$100,000.00	\$160,000.00	\$100,000.00	\$160,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$0.00	\$1,300,000.00
Total Clasif. Econo.: 22	\$0.00	\$100,000.00	\$160,000.00	\$100,000.00	\$160,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$0.00	\$1,300,000.00
Total Linea: 0303	\$40,700.00	\$145,200.00	\$224,200.00	\$145,200.00	\$204,700.00	\$146,760.00	\$143,700.00	\$141,700.00	\$205,700.00	\$201,700.00	\$207,700.00	\$201,700.00	\$53,310.00	\$1,860,570.00
Cifrado: 4100-4-0304-21-1														
Total Rubro: 51	\$49,355.00	\$49,355.00	\$76,355.00	\$49,355.00	\$49,355.00	\$49,400.00	\$49,355.00	\$49,355.00	\$49,355.00	\$49,355.00	\$49,355.00	\$49,355.00	\$61,730.00	\$631,680.00
Total Rubro: 54	\$0.00	\$3,500.00	\$4,700.00	\$3,500.00	\$5,700.00	\$3,000.00	\$9,700.00	\$2,500.00	\$7,800.00	\$0.00	\$9,100.00	\$9,100.00	\$500.00	\$50,000.00
Total Clasif. Econo.: 21	\$49,355.00	\$52,855.00	\$81,055.00	\$52,855.00	\$55,055.00	\$52,400.00	\$59,055.00	\$51,855.00	\$57,155.00	\$49,355.00	\$58,455.00	\$58,455.00	\$62,230.00	\$681,680.00
Total Linea: 0304	\$49,355.00	\$52,855.00	\$81,055.00	\$52,855.00	\$55,055.00	\$52,400.00	\$59,055.00	\$51,855.00	\$57,155.00	\$49,355.00	\$58,455.00	\$58,455.00	\$62,230.00	\$681,680.00
Total U. P.: 03														
	\$184,680.00	\$303,500.00	\$462,700.00	\$304,500.00	\$363,200.00	\$303,640.00	\$310,220.00	\$297,000.00	\$369,300.00	\$354,520.00	\$374,600.00	\$374,600.00	\$238,375.00	\$3,886,235.00
Cifrado: 4100-4-0401-21-1														
Total Rubro: 51	\$100,270.00	\$100,270.00	\$205,270.00	\$100,270.00	\$100,270.00	\$100,300.00	\$100,270.00	\$100,270.00	\$100,270.00	\$100,270.00	\$100,270.00	\$100,270.00	\$148,200.00	\$1,356,200.00
Total Rubro: 54	\$6,630.00	\$76,830.00	\$7,130.00	\$9,730.00	\$7,130.00	\$9,950.00	\$6,630.00	\$11,630.00	\$6,930.00	\$10,830.00	\$7,730.00	\$7,730.00	\$7,150.00	\$168,300.00
Total Clasif. Econo.: 21	\$106,900.00	\$177,100.00	\$212,400.00	\$110,000.00	\$107,400.00	\$110,250.00	\$106,900.00	\$111,900.00	\$107,200.00	\$111,100.00	\$108,000.00	\$108,000.00	\$155,350.00	\$1,524,500.00
Total Linea: 0401	\$106,900.00	\$177,100.00	\$212,400.00	\$110,000.00	\$107,400.00	\$110,250.00	\$106,900.00	\$111,900.00	\$107,200.00	\$111,100.00	\$108,000.00	\$108,000.00	\$155,350.00	\$1,524,500.00
Cifrado: 4100-4-0402-21-1														
Total Rubro: 51	\$102,450.00	\$102,450.00	\$247,450.00	\$102,450.00	\$102,450.00	\$102,500.00	\$102,450.00	\$102,450.00	\$102,450.00	\$102,450.00	\$102,450.00	\$102,450.00	\$168,660.00	\$1,440,660.00
Total Rubro: 54	\$21,590.00	\$29,690.00	\$89,690.00	\$45,890.00	\$36,090.00	\$49,590.00	\$30,090.00	\$49,590.00	\$50,590.00	\$39,590.00	\$55,325.00	\$55,325.00	\$22,655.00	\$520,380.00

Programación de la Ejecución Presupuestaria

Fecha: 20/03/2019

Hora: 08:07:43

Ejercicio Financiero Fiscal: 2019

Institución: 4100 Ramo de Economía

Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4100-4-0402-21-1													
Total Rubro: 56	\$4,080.00	\$4,080.00	\$4,080.00	\$4,080.00	\$4,080.00	\$4,080.00	\$4,080.00	\$4,080.00	\$4,080.00	\$4,080.00	\$4,080.00	\$4,080.00	\$48,960.00
Total Clasif. Econo.: 21	\$128,120.00	\$136,220.00	\$341,220.00	\$152,420.00	\$142,620.00	\$156,170.00	\$136,620.00	\$156,120.00	\$157,120.00	\$146,120.00	\$161,855.00	\$195,395.00	\$2,010,000.00
Cifrado: 4100-4-0402-22-1													
Total Rubro: 61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Linea: 0402	\$128,120.00	\$136,220.00	\$341,220.00	\$152,420.00	\$142,620.00	\$156,170.00	\$136,620.00	\$156,120.00	\$157,120.00	\$146,120.00	\$161,855.00	\$195,395.00	\$2,010,000.00
Total U. P.: 04	\$225,020.00	\$313,320.00	\$553,620.00	\$262,420.00	\$250,020.00	\$266,420.00	\$243,520.00	\$268,020.00	\$264,320.00	\$257,220.00	\$269,855.00	\$350,745.00	\$3,534,500.00
Cifrado: 4100-4-0501-21-1													
Total Rubro: 51	\$25,640.00	\$25,640.00	\$50,640.00	\$25,640.00	\$25,640.00	\$25,700.00	\$25,640.00	\$25,640.00	\$25,640.00	\$25,640.00	\$25,640.00	\$25,640.00	\$344,180.00
Total Rubro: 54	\$2,500.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$500.00	\$0.00	\$30,000.00
Total Clasif. Econo.: 21	\$28,140.00	\$28,640.00	\$53,640.00	\$28,640.00	\$28,640.00	\$28,700.00	\$28,640.00	\$28,640.00	\$28,640.00	\$28,640.00	\$26,140.00	\$37,080.00	\$374,180.00
Total Linea: 0501	\$28,140.00	\$28,640.00	\$53,640.00	\$28,640.00	\$28,640.00	\$28,700.00	\$28,640.00	\$28,640.00	\$28,640.00	\$28,640.00	\$26,140.00	\$37,080.00	\$374,180.00
Total U. P.: 05	\$28,140.00	\$28,640.00	\$53,640.00	\$28,640.00	\$28,640.00	\$28,700.00	\$28,640.00	\$28,640.00	\$28,640.00	\$28,640.00	\$26,140.00	\$37,080.00	\$374,180.00
Cifrado: 4100-4-0601-21-1													
Total Rubro: 51	\$96,835.00	\$96,835.00	\$215,835.00	\$96,835.00	\$96,835.00	\$96,840.00	\$96,835.00	\$96,835.00	\$96,835.00	\$96,835.00	\$96,835.00	\$151,000.00	\$1,335,190.00
Total Rubro: 54	\$11,130.00	\$12,130.00	\$82,140.00	\$41,570.00	\$12,480.00	\$22,130.00	\$12,130.00	\$12,130.00	\$22,380.00	\$12,130.00	\$18,510.00	\$11,140.00	\$270,000.00
Total Rubro: 55	\$415.00	\$415.00	\$10,415.00	\$415.00	\$415.00	\$425.00	\$415.00	\$415.00	\$415.00	\$415.00	\$415.00	\$425.00	\$15,000.00
Total Rubro: 56	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$21,600.00
Total Clasif. Econo.: 21	\$110,180.00	\$111,180.00	\$310,190.00	\$140,620.00	\$111,530.00	\$121,195.00	\$111,180.00	\$111,180.00	\$121,430.00	\$111,180.00	\$117,560.00	\$164,365.00	\$1,641,790.00
Total Linea: 0601	\$110,180.00	\$111,180.00	\$310,190.00	\$140,620.00	\$111,530.00	\$121,195.00	\$111,180.00	\$111,180.00	\$121,430.00	\$111,180.00	\$117,560.00	\$164,365.00	\$1,641,790.00
Cifrado: 4100-4-0602-21-1													
Total Rubro: 51	\$52,315.00	\$52,315.00	\$129,315.00	\$52,315.00	\$52,315.00	\$52,340.00	\$52,315.00	\$52,315.00	\$52,315.00	\$52,315.00	\$52,315.00	\$87,470.00	\$739,960.00
Total Rubro: 54	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$40,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$170,000.00
Total Rubro: 56	\$2,490.00	\$2,490.00	\$2,490.00	\$2,490.00	\$2,490.00	\$2,490.00	\$2,490.00	\$2,490.00	\$2,490.00	\$2,490.00	\$2,490.00	\$2,490.00	\$29,880.00
Total Clasif. Econo.: 21	\$54,805.00	\$54,805.00	\$131,805.00	\$64,805.00	\$54,805.00	\$54,830.00	\$54,805.00	\$84,805.00	\$94,805.00	\$84,805.00	\$84,805.00	\$119,960.00	\$939,840.00
Total Linea: 0602	\$54,805.00	\$54,805.00	\$131,805.00	\$64,805.00	\$54,805.00	\$54,830.00	\$54,805.00	\$84,805.00	\$94,805.00	\$84,805.00	\$84,805.00	\$119,960.00	\$939,840.00

Programación de la Ejecución Presupuestaria

Fecha: 20/03/2019

Hora: 08:07:43

Ejercicio Financiero Fiscal: 2019

Institución: 4100 Ramo de Economía
Agrupación Operacional : 1 Recursos de Caracter Ordinario

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4100-4-0603-21-1													
Total Rubro: 51	\$56,925.00	\$56,925.00	\$136,925.00	\$56,925.00	\$56,925.00	\$56,975.00	\$56,925.00	\$56,925.00	\$56,925.00	\$56,925.00	\$56,925.00	\$56,925.00	\$799,675.00
Total Rubro: 54	\$0.00	\$0.00	\$10,000.00	\$3,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$17,000.00	\$0.00	\$50,000.00
Total Rubro: 56	\$2,970.00	\$2,970.00	\$2,970.00	\$2,970.00	\$2,970.00	\$2,970.00	\$2,970.00	\$2,970.00	\$2,970.00	\$2,970.00	\$2,970.00	\$2,970.00	\$35,640.00
Total Clasif. Econo.: 21	\$59,895.00	\$59,895.00	\$149,895.00	\$62,895.00	\$59,895.00	\$69,945.00	\$59,895.00	\$59,895.00	\$69,895.00	\$59,895.00	\$76,895.00	\$59,895.00	\$885,315.00
Total Linea: 0603	\$59,895.00	\$59,895.00	\$149,895.00	\$62,895.00	\$59,895.00	\$69,945.00	\$59,895.00	\$59,895.00	\$69,895.00	\$59,895.00	\$76,895.00	\$59,895.00	\$885,315.00
Cifrado: 4100-4-0604-21-1													
Total Rubro: 51	\$1,150.00	\$1,150.00	\$2,150.00	\$1,150.00	\$1,150.00	\$1,165.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$15,290.00
Total Rubro: 54	\$2,400.00	\$2,500.00	\$6,505.00	\$3,570.00	\$2,600.00	\$2,550.00	\$2,450.00	\$2,545.00	\$2,550.00	\$2,550.00	\$2,480.00	\$2,400.00	\$35,110.00
Total Rubro: 56	\$3,550.00	\$3,650.00	\$8,655.00	\$4,720.00	\$3,750.00	\$3,715.00	\$3,600.00	\$3,695.00	\$3,700.00	\$3,710.00	\$3,630.00	\$4,025.00	\$50,400.00
Total Clasif. Econo.: 21	\$3,550.00	\$3,650.00	\$8,655.00	\$4,720.00	\$3,750.00	\$3,715.00	\$3,600.00	\$3,695.00	\$3,700.00	\$3,710.00	\$3,630.00	\$4,025.00	\$50,400.00
Total Linea: 0604	\$3,550.00	\$3,650.00	\$8,655.00	\$4,720.00	\$3,750.00	\$3,715.00	\$3,600.00	\$3,695.00	\$3,700.00	\$3,710.00	\$3,630.00	\$4,025.00	\$50,400.00
Cifrado: 4100-4-0605-21-1													
Total Rubro: 51	\$15,120.00	\$15,120.00	\$31,120.00	\$15,120.00	\$15,120.00	\$15,170.00	\$15,120.00	\$15,120.00	\$15,120.00	\$15,120.00	\$15,120.00	\$15,120.00	\$204,840.00
Total Rubro: 54	\$960.00	\$1,975.00	\$15,715.00	\$4,485.00	\$1,575.00	\$3,540.00	\$19,190.00	\$18,035.00	\$20,090.00	\$18,140.00	\$20,560.00	\$17,655.00	\$141,920.00
Total Rubro: 56	\$270.00	\$270.00	\$270.00	\$270.00	\$270.00	\$270.00	\$270.00	\$270.00	\$270.00	\$270.00	\$270.00	\$270.00	\$3,240.00
Total Clasif. Econo.: 21	\$16,350.00	\$17,365.00	\$47,105.00	\$19,875.00	\$16,965.00	\$18,980.00	\$34,580.00	\$33,425.00	\$35,480.00	\$33,530.00	\$35,950.00	\$40,395.00	\$350,000.00
Total Linea: 0605	\$16,350.00	\$17,365.00	\$47,105.00	\$19,875.00	\$16,965.00	\$18,980.00	\$34,580.00	\$33,425.00	\$35,480.00	\$33,530.00	\$35,950.00	\$40,395.00	\$350,000.00
Total U. P.: 06	\$244,780.00	\$246,895.00	\$647,650.00	\$292,915.00	\$246,945.00	\$268,665.00	\$264,060.00	\$293,000.00	\$325,310.00	\$293,120.00	\$318,840.00	\$425,165.00	\$3,867,345.00
Cifrado: 4100-4-0701-21-1													
Total Rubro: 56	\$15,956.00	\$13,649.00	\$13,416.00	\$13,416.00	\$13,416.00	\$13,416.00	\$13,416.00	\$13,416.00	\$13,416.00	\$13,416.00	\$13,416.00	\$13,416.00	\$168,265.00
Total Clasif. Econo.: 21	\$15,956.00	\$13,649.00	\$13,416.00	\$13,416.00	\$13,416.00	\$13,416.00	\$13,416.00	\$13,416.00	\$13,416.00	\$13,416.00	\$13,416.00	\$13,416.00	\$168,265.00
Total Linea: 0701	\$15,956.00	\$13,649.00	\$13,416.00	\$13,416.00	\$13,416.00	\$13,416.00	\$13,416.00	\$13,416.00	\$13,416.00	\$13,416.00	\$13,416.00	\$13,416.00	\$168,265.00
Cifrado: 4100-4-0702-21-1													
Total Rubro: 56	\$161,640.00	\$235,755.00	\$162,940.00	\$163,975.00	\$292,780.00	\$165,840.00	\$505,095.00	\$168,045.00	\$166,355.00	\$158,950.00	\$163,480.00	\$314,278.00	\$2,659,133.00
Total Clasif. Econo.: 21	\$161,640.00	\$235,755.00	\$162,940.00	\$163,975.00	\$292,780.00	\$165,840.00	\$505,095.00	\$168,045.00	\$166,355.00	\$158,950.00	\$163,480.00	\$314,278.00	\$2,659,133.00
Total Linea: 0702	\$161,640.00	\$235,755.00	\$162,940.00	\$163,975.00	\$292,780.00	\$165,840.00	\$505,095.00	\$168,045.00	\$166,355.00	\$158,950.00	\$163,480.00	\$314,278.00	\$2,659,133.00

Programación de la Ejecución Presupuestaria

Fecha: 20/03/2019

Hora: 08:07:43

Ejercicio Financiero Fiscal: 2019

Institución: 4100 Ramo de Economía

Agrupación Operacional : 1 Recursos de Caracter Ordinario

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4100-4-0703-21-1													
Total Rubro: 56	\$366,290.00	\$444,080.00	\$489,835.00	\$505,970.00	\$475,875.00	\$547,215.00	\$451,835.00	\$485,670.00	\$425,645.00	\$428,865.00	\$501,185.00	\$849,555.00	\$5,972,020.00
Total Clasif. Econo.: 21	\$366,290.00	\$444,080.00	\$489,835.00	\$505,970.00	\$475,875.00	\$547,215.00	\$451,835.00	\$485,670.00	\$425,645.00	\$428,865.00	\$501,185.00	\$849,555.00	\$5,972,020.00
Total Linea: 0703	\$366,290.00	\$444,080.00	\$489,835.00	\$505,970.00	\$475,875.00	\$547,215.00	\$451,835.00	\$485,670.00	\$425,645.00	\$428,865.00	\$501,185.00	\$849,555.00	\$5,972,020.00
Cifrado: 4100-4-0704-21-1													
Total Rubro: 56	\$116,336.00	\$108,351.00	\$159,635.00	\$102,362.00	\$113,307.00	\$152,646.50	\$120,407.00	\$117,473.00	\$120,487.00	\$101,285.00	\$107,393.50	\$176,963.00	\$1,496,646.00
Total Clasif. Econo.: 21	\$116,336.00	\$108,351.00	\$159,635.00	\$102,362.00	\$113,307.00	\$152,646.50	\$120,407.00	\$117,473.00	\$120,487.00	\$101,285.00	\$107,393.50	\$176,963.00	\$1,496,646.00
Total Linea: 0704	\$116,336.00	\$108,351.00	\$159,635.00	\$102,362.00	\$113,307.00	\$152,646.50	\$120,407.00	\$117,473.00	\$120,487.00	\$101,285.00	\$107,393.50	\$176,963.00	\$1,496,646.00
Cifrado: 4100-4-0705-21-1													
Total Rubro: 56	\$99,205.00	\$103,005.00	\$101,575.00	\$133,515.00	\$102,155.00	\$103,895.00	\$102,545.00	\$122,335.00	\$100,605.00	\$100,857.00	\$101,135.00	\$235,666.00	\$1,406,493.00
Total Clasif. Econo.: 21	\$99,205.00	\$103,005.00	\$101,575.00	\$133,515.00	\$102,155.00	\$103,895.00	\$102,545.00	\$122,335.00	\$100,605.00	\$100,857.00	\$101,135.00	\$235,666.00	\$1,406,493.00
Total Linea: 0705	\$99,205.00	\$103,005.00	\$101,575.00	\$133,515.00	\$102,155.00	\$103,895.00	\$102,545.00	\$122,335.00	\$100,605.00	\$100,857.00	\$101,135.00	\$235,666.00	\$1,406,493.00
Cifrado: 4100-4-0706-21-1													
Total Rubro: 56	\$100,642.00	\$113,535.00	\$110,007.00	\$102,208.00	\$118,201.00	\$104,094.00	\$103,257.00	\$117,592.00	\$100,063.00	\$110,336.00	\$104,313.00	\$145,992.00	\$1,330,240.00
Total Clasif. Econo.: 21	\$100,642.00	\$113,535.00	\$110,007.00	\$102,208.00	\$118,201.00	\$104,094.00	\$103,257.00	\$117,592.00	\$100,063.00	\$110,336.00	\$104,313.00	\$145,992.00	\$1,330,240.00
Total Linea: 0706	\$100,642.00	\$113,535.00	\$110,007.00	\$102,208.00	\$118,201.00	\$104,094.00	\$103,257.00	\$117,592.00	\$100,063.00	\$110,336.00	\$104,313.00	\$145,992.00	\$1,330,240.00
Cifrado: 4100-4-0707-21-1													
Total Rubro: 56	\$560,019.00	\$541,714.00	\$524,649.00	\$496,474.00	\$505,629.00	\$539,919.00	\$498,729.00	\$507,524.00	\$557,472.00	\$505,084.00	\$484,954.00	\$532,768.00	\$6,254,935.00
Total Clasif. Econo.: 21	\$560,019.00	\$541,714.00	\$524,649.00	\$496,474.00	\$505,629.00	\$539,919.00	\$498,729.00	\$507,524.00	\$557,472.00	\$505,084.00	\$484,954.00	\$532,768.00	\$6,254,935.00
Total Linea: 0707	\$560,019.00	\$541,714.00	\$524,649.00	\$496,474.00	\$505,629.00	\$539,919.00	\$498,729.00	\$507,524.00	\$557,472.00	\$505,084.00	\$484,954.00	\$532,768.00	\$6,254,935.00
Total U. P.: 07													
	\$1,420,088.00	\$1,560,089.00	\$1,562,057.00	\$1,517,920.00	\$1,621,363.00	\$1,627,025.50	\$1,795,284.00	\$1,532,055.00	\$1,484,043.00	\$1,416,793.00	\$1,475,876.50	\$2,273,138.00	\$19,287,732.00
Cifrado: 4100-4-0801-21-1													
Total Rubro: 54	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$720,000.00
Total Rubro: 55	\$131,830.00	\$131,830.00	\$131,830.00	\$131,830.00	\$131,830.00	\$131,830.00	\$131,830.00	\$131,830.00	\$131,830.00	\$131,830.00	\$131,830.00	\$131,942.00	\$1,582,072.00

Programación de la Ejecución Presupuestaria

Fecha: 20/03/2019

Hora: 08:07:43

Ejercicio Financiero Fiscal: 2019

Institución: 4100 Ramo de Economía
Agrupación Operacional : 1 Recursos de Caracter Ordinario

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4100-4-0801-21-1													
Total Rubro: 56	\$11,000,000.00	\$5,525,000.00	\$5,525,000.00	\$5,525,000.00	\$5,525,000.00	\$5,525,000.00	\$5,525,000.00	\$5,525,000.00	\$5,525,000.00	\$5,525,000.00	\$5,525,000.00	\$5,993,925.00	\$72,243,925.00
Total Clasif. Econo.: 21	\$11,191,830.00	\$5,716,830.00	\$5,716,830.00	\$5,716,830.00	\$5,716,830.00	\$5,716,830.00	\$5,716,830.00	\$5,716,830.00	\$5,716,830.00	\$5,716,830.00	\$5,716,830.00	\$6,185,867.00	\$74,545,997.00
Total Linea: 0801	\$11,191,830.00	\$5,716,830.00	\$5,716,830.00	\$5,716,830.00	\$5,716,830.00	\$5,716,830.00	\$5,716,830.00	\$5,716,830.00	\$5,716,830.00	\$5,716,830.00	\$5,716,830.00	\$6,185,867.00	\$74,545,997.00
Cifrado: 4100-4-0802-21-1													
Total Rubro: 56	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Total Clasif. Econo.: 21	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Total Linea: 0802	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Cifrado: 4100-4-0803-21-1													
Total Rubro: 56	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Total Clasif. Econo.: 21	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Total Linea: 0803	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Cifrado: 4100-4-0804-21-1													
Total Rubro: 56	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$225,000.00	\$0.00	\$525,000.00
Total Clasif. Econo.: 21	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$225,000.00	\$0.00	\$525,000.00
Total Linea: 0804	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$225,000.00	\$0.00	\$525,000.00
Total U. P.: 08	\$11,441,830.00	\$5,716,830.00	\$5,816,830.00	\$5,716,830.00	\$5,716,830.00	\$5,816,830.00	\$5,716,830.00	\$5,716,830.00	\$5,816,830.00	\$5,716,830.00	\$5,941,830.00	\$6,185,867.00	\$75,320,997.00
Total Fuente Financ.:													
1 Fondo General	\$14,076,906.00	\$8,701,567.00	\$10,012,470.00	\$8,935,053.00	\$8,759,831.00	\$8,957,694.50	\$8,921,167.00	\$8,670,348.00	\$8,907,146.00	\$8,657,761.00	\$9,024,474.50	\$10,194,421.00	\$113,818,839.00
Cifrado: 4100-4-0901-22-3													
Total Rubro: 54	\$22,160.00	\$609,200.00	\$244,425.00	\$187,930.00	\$304,610.00	\$236,860.00	\$179,410.00	\$718,485.00	\$269,030.00	\$227,120.00	\$500,440.00	\$112,895.00	\$3,609,665.00
Total Rubro: 52	\$0.00	\$1,126,415.00	\$84,080.00	\$36,640.00	\$236,640.00	\$747,045.00	\$0.00	\$525,000.00	\$0.00	\$336,635.00	\$1,061,635.00	\$36,635.00	\$4,190,725.00
Total Clasif. Econo.: 22	\$22,160.00	\$1,735,615.00	\$325,505.00	\$224,570.00	\$541,250.00	\$983,905.00	\$179,410.00	\$1,243,485.00	\$269,030.00	\$563,755.00	\$1,562,075.00	\$149,630.00	\$7,800,390.00
Total Linea: 0901	\$22,160.00	\$1,735,615.00	\$325,505.00	\$224,570.00	\$541,250.00	\$983,905.00	\$179,410.00	\$1,243,485.00	\$269,030.00	\$563,755.00	\$1,562,075.00	\$149,630.00	\$7,800,390.00
Cifrado: 4100-4-0902-22-3													

Programación de la Ejecución Presupuestaria

Fecha: 20/03/2019

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Ejercicio Financiero Fiscal: 2019

Institución : 4100 Ramo de Economía

Agrupación Operacional : 1 Recursos de Caracter Ordinario

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4100-4-0902-22-3													
Total Rubro: 54	\$0.00	\$67,600.00	\$59,100.00	\$12,600.00	\$63,300.00	\$0.00	\$38,100.00	\$0.00	\$0.00	\$67,500.00	\$6,500.00	\$3,000.00	\$317,700.00
Total Clasif. Econo.: 22	\$0.00	\$67,600.00	\$59,100.00	\$12,600.00	\$63,300.00	\$0.00	\$38,100.00	\$0.00	\$0.00	\$67,500.00	\$6,500.00	\$3,000.00	\$317,700.00
Total Linea: 0902	\$0.00	\$67,600.00	\$59,100.00	\$12,600.00	\$63,300.00	\$0.00	\$38,100.00	\$0.00	\$0.00	\$67,500.00	\$6,500.00	\$3,000.00	\$317,700.00
Cifrado: 4100-4-0903-22-3													
Total Rubro: 54	\$6,825.00	\$50,725.00	\$31,525.00	\$22,225.00	\$11,825.00	\$14,225.00	\$11,825.00	\$14,225.00	\$13,235.00	\$18,100.00	\$23,680.00	\$25,600.00	\$244,015.00
Total Rubro: 61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500.00
Total Clasif. Econo.: 22	\$6,825.00	\$50,725.00	\$31,525.00	\$22,225.00	\$11,825.00	\$14,225.00	\$39,325.00	\$14,225.00	\$13,235.00	\$18,100.00	\$23,680.00	\$25,600.00	\$271,515.00
Total Linea: 0903	\$6,825.00	\$50,725.00	\$31,525.00	\$22,225.00	\$11,825.00	\$14,225.00	\$39,325.00	\$14,225.00	\$13,235.00	\$18,100.00	\$23,680.00	\$25,600.00	\$271,515.00
Cifrado: 4100-4-0904-22-3													
Total Rubro: 54	\$26,000.00	\$26,000.00	\$36,000.00	\$35,340.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$39,000.00	\$106,000.00	\$26,000.00	\$424,340.00
Total Rubro: 61	\$0.00	\$0.00	\$0.00	\$10,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Total Clasif. Econo.: 22	\$26,000.00	\$26,000.00	\$36,000.00	\$45,340.00	\$46,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$39,000.00	\$106,000.00	\$26,000.00	\$454,340.00
Total Linea: 0904	\$26,000.00	\$26,000.00	\$36,000.00	\$45,340.00	\$46,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$39,000.00	\$106,000.00	\$26,000.00	\$454,340.00
Total U. P.: 09	\$54,985.00	\$1,879,940.00	\$452,130.00	\$304,735.00	\$662,375.00	\$1,024,130.00	\$282,835.00	\$1,283,710.00	\$308,265.00	\$688,355.00	\$1,698,255.00	\$204,230.00	\$8,843,945.00
Total Fuente Financ.:													
3 Préstamos Externos	\$54,985.00	\$1,879,940.00	\$452,130.00	\$304,735.00	\$662,375.00	\$1,024,130.00	\$282,835.00	\$1,283,710.00	\$308,265.00	\$688,355.00	\$1,698,255.00	\$204,230.00	\$8,843,945.00
Cifrado: 4100-4-0705-22-5													
Total Rubro: 62	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
Total Linea: 0705	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00

Programación de la Ejecución Presupuestaria

Fecha: 20/03/2019

Hora: 08:07:43

Ejercicio Financiero Fiscal: 2019

Institución: 4100 Ramo de Economía

Agrupación Operacional : 1 Recursos de Caracter Ordinario

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4100-4-0707-22-5													
Total Rubro: 62	\$43,665.00	\$30,000.00	\$41,915.00	\$34,875.00	\$33,665.00	\$37,750.00	\$35,540.00	\$229,000.00	\$131,915.00	\$112,425.00	\$29,000.00	\$40,250.00	\$800,000.00
Total Clasif. Econo.: 22	\$43,665.00	\$30,000.00	\$41,915.00	\$34,875.00	\$33,665.00	\$37,750.00	\$35,540.00	\$229,000.00	\$131,915.00	\$112,425.00	\$29,000.00	\$40,250.00	\$800,000.00
Total Linea: 0707	\$43,665.00	\$30,000.00	\$41,915.00	\$34,875.00	\$33,665.00	\$37,750.00	\$35,540.00	\$229,000.00	\$131,915.00	\$112,425.00	\$29,000.00	\$40,250.00	\$800,000.00
Total U. P.: 07	\$43,665.00	\$30,000.00	\$41,915.00	\$34,875.00	\$133,665.00	\$137,750.00	\$135,540.00	\$329,000.00	\$131,915.00	\$112,425.00	\$29,000.00	\$40,250.00	\$1,400,000.00
Total Fuente Financ.:													
5 Donaciones	\$43,665.00	\$30,000.00	\$141,915.00	\$134,875.00	\$133,665.00	\$137,750.00	\$135,540.00	\$329,000.00	\$131,915.00	\$112,425.00	\$29,000.00	\$40,250.00	\$1,400,000.00
Total General	\$14,175,556.00	\$10,611,507.00	\$10,606,515.00	\$9,374,663.00	\$9,555,871.00	\$10,119,574.50	\$9,339,542.00	\$10,283,058.00	\$9,347,326.00	\$9,458,541.00	\$10,751,729.50	\$10,438,901.00	\$124,062,784.00
1 Fondo General			\$113,818,839.00										
3 Préstamos Externos			\$8,843,945.00										
5 Donaciones			\$1,400,000.00										
Total General			\$124,062,784.00										
Total Clasificador	21 Gastos Corrientes												\$112,348,369
Total Clasificador	22 Gastos de Capital												\$11,714,415

Firma: _____

Jefe Unidad Financiera

