

## Programación de la Ejecución Presupuestaria

Fecha: 13/02/2015

Hora: 10:27:39

Ejercicio Financiero Fiscal: 2015

Institución: 4100 Ramo de Economía

Agrupación Operacional : 1

Recursos de Caracter Ordinario

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>Cifrado: 4100-4-0101-21-1</b>													
51101	\$77,623.00	\$77,623.00	\$77,623.00	\$77,623.00	\$77,623.00	\$77,623.00	\$77,623.00	\$77,623.00	\$77,623.00	\$77,623.00	\$77,623.00	\$77,623.00	\$931,480.00
51103												\$16,725.00	\$16,725.00
51107			\$34,500.00										\$34,500.00
<b>Total Cuenta :511</b>	<b>\$77,623.00</b>	<b>\$77,623.00</b>	<b>\$112,123.00</b>	<b>\$77,623.00</b>	<b>\$77,623.00</b>	<b>\$77,623.00</b>	<b>\$77,623.00</b>	<b>\$77,623.00</b>	<b>\$77,623.00</b>	<b>\$77,623.00</b>	<b>\$77,623.00</b>	<b>\$94,352.00</b>	<b>\$982,705.00</b>
51201	\$18,938.00	\$18,938.00	\$18,938.00	\$18,938.00	\$18,938.00	\$18,938.00	\$18,938.00	\$18,938.00	\$18,938.00	\$18,938.00	\$18,938.00	\$18,942.00	\$227,260.00
51203												\$1,820.00	\$1,820.00
51207			\$3,750.00										\$3,750.00
<b>Total Cuenta :512</b>	<b>\$18,938.00</b>	<b>\$18,938.00</b>	<b>\$22,688.00</b>	<b>\$18,938.00</b>	<b>\$18,938.00</b>	<b>\$18,938.00</b>	<b>\$18,938.00</b>	<b>\$18,938.00</b>	<b>\$18,938.00</b>	<b>\$18,938.00</b>	<b>\$18,938.00</b>	<b>\$20,762.00</b>	<b>\$232,830.00</b>
51401	\$2,826.00	\$2,826.00	\$2,826.00	\$2,826.00	\$2,826.00	\$2,826.00	\$2,826.00	\$2,826.00	\$2,826.00	\$2,826.00	\$2,826.00	\$2,834.00	\$33,920.00
51402	\$535.00	\$535.00	\$535.00	\$535.00	\$535.00	\$535.00	\$535.00	\$535.00	\$535.00	\$535.00	\$535.00	\$535.00	\$6,420.00
<b>Total Cuenta :514</b>	<b>\$3,361.00</b>	<b>\$3,361.00</b>	<b>\$3,361.00</b>	<b>\$3,361.00</b>	<b>\$3,361.00</b>	<b>\$3,361.00</b>	<b>\$3,361.00</b>	<b>\$3,361.00</b>	<b>\$3,361.00</b>	<b>\$3,361.00</b>	<b>\$3,361.00</b>	<b>\$3,369.00</b>	<b>\$40,340.00</b>
51501	\$4,778.00	\$4,778.00	\$4,778.00	\$4,778.00	\$4,778.00	\$4,778.00	\$4,778.00	\$4,778.00	\$4,778.00	\$4,778.00	\$4,778.00	\$4,782.00	\$57,340.00
51502	\$1,010.00	\$1,010.00	\$1,010.00	\$1,010.00	\$1,010.00	\$1,010.00	\$1,010.00	\$1,010.00	\$1,010.00	\$1,010.00	\$1,010.00	\$1,015.00	\$12,125.00
<b>Total Cuenta :515</b>	<b>\$5,788.00</b>	<b>\$5,788.00</b>	<b>\$5,788.00</b>	<b>\$5,788.00</b>	<b>\$5,788.00</b>	<b>\$5,788.00</b>	<b>\$5,788.00</b>	<b>\$5,788.00</b>	<b>\$5,788.00</b>	<b>\$5,788.00</b>	<b>\$5,788.00</b>	<b>\$5,797.00</b>	<b>\$69,465.00</b>
51601	\$1,715.00	\$1,715.00	\$1,715.00	\$1,715.00	\$1,715.00	\$1,715.00	\$1,715.00	\$1,715.00	\$1,715.00	\$1,715.00	\$1,715.00	\$1,715.00	\$20,580.00
<b>Total Cuenta :516</b>	<b>\$1,715.00</b>	<b>\$1,715.00</b>	<b>\$1,715.00</b>	<b>\$1,715.00</b>	<b>\$1,715.00</b>	<b>\$1,715.00</b>	<b>\$1,715.00</b>	<b>\$1,715.00</b>	<b>\$1,715.00</b>	<b>\$1,715.00</b>	<b>\$1,715.00</b>	<b>\$1,715.00</b>	<b>\$20,580.00</b>
51701	\$0.00	\$0.00											\$0.00
<b>Total Cuenta :517</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Rubro :51</b>	<b>\$107,425.00</b>	<b>\$107,425.00</b>	<b>\$145,675.00</b>	<b>\$107,425.00</b>	<b>\$107,425.00</b>	<b>\$107,425.00</b>	<b>\$107,425.00</b>	<b>\$107,425.00</b>	<b>\$107,425.00</b>	<b>\$107,425.00</b>	<b>\$107,425.00</b>	<b>\$125,995.00</b>	<b>\$1,345,920.00</b>
54101	\$0.00	\$0.00	\$2,000.00			\$2,000.00			\$2,000.00		\$1,000.00		\$7,000.00
54104	\$0.00	\$0.00											\$0.00
54105		\$0.00											\$0.00
54107		\$0.00											\$0.00
54115		\$0.00											\$0.00
54116	\$0.00												\$0.00
54118	\$0.00	\$0.00											\$0.00
54119	\$0.00												\$0.00
54199	\$0.00	\$0.00											\$0.00
<b>Total Cuenta :541</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>
54301	\$0.00												\$0.00
54306	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,333.00	\$33,337.00	\$400,000.00
54314	\$0.00	\$0.00											\$0.00
54399	\$0.00												\$0.00
<b>Total Cuenta :543</b>	<b>\$33,333.00</b>	<b>\$33,333.00</b>	<b>\$33,333.00</b>	<b>\$33,333.00</b>	<b>\$33,333.00</b>	<b>\$33,333.00</b>	<b>\$33,333.00</b>	<b>\$33,333.00</b>	<b>\$33,333.00</b>	<b>\$33,333.00</b>	<b>\$33,333.00</b>	<b>\$33,337.00</b>	<b>\$400,000.00</b>
54401	\$0.00	\$0.00											\$0.00
54402		\$10,403.00	\$19,597.00			\$30,000.00			\$30,000.00		\$40,000.00		\$130,000.00
54403	\$0.00	\$0.00											\$0.00
54404	\$0.00	\$0.00	\$20,000.00		\$20,000.00			\$20,000.00		\$27,955.00			\$87,955.00
<b>Total Cuenta :544</b>	<b>\$0.00</b>	<b>\$10,403.00</b>	<b>\$39,597.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$30,000.00</b>	<b>\$27,955.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$217,955.00</b>
54505						\$20,000.00				\$22,310.00			\$42,310.00





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Agrupación Operacional : 1 Recursos de Caracter Ordinario

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>Cifrado: 4100-4-0103-21-1</b>													
54116	\$0.00												\$0.00
54118	\$0.00	\$0.00											\$0.00
54119	\$0.00												\$0.00
54199	\$0.00	\$0.00											\$0.00
<b>Total Cuenta :541</b>	<b>\$6,583.00</b>	<b>\$62,224.00</b>	<b>\$87,882.00</b>	<b>\$7,188.00</b>	<b>\$8,188.00</b>	<b>\$18,188.00</b>	<b>\$39,688.00</b>	<b>\$8,188.00</b>	<b>\$19,188.00</b>	<b>\$7,188.00</b>	<b>\$8,188.00</b>	<b>\$7,192.00</b>	<b>\$279,885.00</b>
54201	\$29,166.00	\$29,166.00	\$29,166.00	\$29,166.00	\$29,166.00	\$29,166.00	\$29,166.00	\$29,166.00	\$29,166.00	\$29,166.00	\$29,166.00	\$29,174.00	\$350,000.00
54202	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,174.00	\$50,000.00
54203	\$11,450.00	\$11,450.00	\$11,450.00	\$11,450.00	\$11,450.00	\$11,450.00	\$11,450.00	\$11,450.00	\$11,450.00	\$11,450.00	\$11,450.00	\$11,460.00	\$137,410.00
54204	\$0.00	\$0.00			\$700.00			\$800.00					\$1,500.00
<b>Total Cuenta :542</b>	<b>\$44,782.00</b>	<b>\$44,782.00</b>	<b>\$44,782.00</b>	<b>\$44,782.00</b>	<b>\$45,482.00</b>	<b>\$44,782.00</b>	<b>\$44,782.00</b>	<b>\$45,582.00</b>	<b>\$44,782.00</b>	<b>\$44,782.00</b>	<b>\$44,782.00</b>	<b>\$44,808.00</b>	<b>\$538,910.00</b>
54301	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54302	\$0.00			\$12,000.00		\$3,000.00		\$12,000.00		\$8,000.00			\$35,000.00
54303					\$5,000.00				\$5,000.00				\$10,000.00
54307	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$180,000.00
54313		\$1,000.00		\$1,000.00		\$1,000.00		\$2,000.00					\$8,000.00
54399	\$0.00	\$0.00											\$0.00
<b>Total Cuenta :543</b>	<b>\$15,000.00</b>	<b>\$16,000.00</b>	<b>\$15,000.00</b>	<b>\$28,000.00</b>	<b>\$20,000.00</b>	<b>\$19,000.00</b>	<b>\$15,000.00</b>	<b>\$29,000.00</b>	<b>\$20,000.00</b>	<b>\$23,000.00</b>	<b>\$18,000.00</b>	<b>\$15,000.00</b>	<b>\$233,000.00</b>
54401	\$1,666.00	\$1,666.00	\$1,666.00	\$1,666.00	\$1,666.00	\$1,666.00	\$1,666.00	\$1,666.00	\$1,666.00	\$1,666.00	\$1,666.00	\$1,674.00	\$20,000.00
54403	\$666.00	\$666.00	\$666.00	\$666.00	\$666.00	\$666.00	\$666.00	\$666.00	\$666.00	\$666.00	\$666.00	\$674.00	\$8,000.00
54404		\$0.00											\$0.00
<b>Total Cuenta :544</b>	<b>\$2,332.00</b>	<b>\$2,332.00</b>	<b>\$2,332.00</b>	<b>\$2,332.00</b>	<b>\$2,332.00</b>	<b>\$2,332.00</b>	<b>\$2,332.00</b>	<b>\$2,332.00</b>	<b>\$2,332.00</b>	<b>\$2,332.00</b>	<b>\$2,332.00</b>	<b>\$2,348.00</b>	<b>\$28,000.00</b>
54599	\$0.00	\$0.00	\$0.00		\$2,500.00			\$2,570.00					\$5,070.00
<b>Total Cuenta :545</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,570.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,070.00</b>
<b>Total Rubro :54</b>	<b>\$68,697.00</b>	<b>\$125,338.00</b>	<b>\$149,996.00</b>	<b>\$82,302.00</b>	<b>\$78,502.00</b>	<b>\$84,302.00</b>	<b>\$101,802.00</b>	<b>\$87,672.00</b>	<b>\$86,302.00</b>	<b>\$77,302.00</b>	<b>\$73,302.00</b>	<b>\$69,348.00</b>	<b>\$1,084,865.00</b>
55599	\$1,333.00	\$1,333.00	\$1,333.00	\$1,333.00	\$1,333.00	\$1,333.00	\$1,333.00	\$1,333.00	\$1,333.00	\$1,333.00	\$1,333.00	\$1,337.00	\$16,000.00
<b>Total Cuenta :555</b>	<b>\$1,333.00</b>	<b>\$1,333.00</b>	<b>\$1,333.00</b>	<b>\$1,333.00</b>	<b>\$1,333.00</b>	<b>\$1,333.00</b>	<b>\$1,333.00</b>	<b>\$1,333.00</b>	<b>\$1,333.00</b>	<b>\$1,333.00</b>	<b>\$1,333.00</b>	<b>\$1,337.00</b>	<b>\$16,000.00</b>
55601	\$0.00	\$0.00	\$10,000.00										\$10,000.00
55602	\$0.00	\$0.00	\$26,000.00										\$26,000.00
55603	\$0.00												\$0.00
<b>Total Cuenta :556</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,000.00</b>
<b>Total Rubro :55</b>	<b>\$1,333.00</b>	<b>\$1,333.00</b>	<b>\$37,333.00</b>	<b>\$1,333.00</b>	<b>\$1,333.00</b>	<b>\$1,333.00</b>	<b>\$1,333.00</b>	<b>\$1,333.00</b>	<b>\$1,333.00</b>	<b>\$1,333.00</b>	<b>\$1,333.00</b>	<b>\$1,337.00</b>	<b>\$52,000.00</b>
<b>Total Clasif Econo.:21</b>	<b>\$161,516.00</b>	<b>\$218,157.00</b>	<b>\$363,565.00</b>	<b>\$175,121.00</b>	<b>\$171,321.00</b>	<b>\$177,121.00</b>	<b>\$194,621.00</b>	<b>\$180,491.00</b>	<b>\$179,121.00</b>	<b>\$170,121.00</b>	<b>\$166,121.00</b>	<b>\$202,549.00</b>	<b>\$2,359,825.00</b>
<b>Total Línea :0103</b>	<b>\$161,516.00</b>	<b>\$218,157.00</b>	<b>\$363,565.00</b>	<b>\$175,121.00</b>	<b>\$171,321.00</b>	<b>\$177,121.00</b>	<b>\$194,621.00</b>	<b>\$180,491.00</b>	<b>\$179,121.00</b>	<b>\$170,121.00</b>	<b>\$166,121.00</b>	<b>\$202,549.00</b>	<b>\$2,359,825.00</b>
<b>Cifrado: 4100-4-0104-21-1</b>													
54101		\$200.00		\$200.00		\$200.00		\$200.00		\$200.00			\$1,000.00
54105		\$300.00		\$300.00		\$1,000.00		\$800.00		\$600.00			\$3,000.00
54114	\$100.00	\$300.00	\$250.00	\$100.00	\$1,000.00	\$800.00	\$400.00	\$800.00	\$1,000.00	\$250.00			\$5,000.00
54115	\$250.00	\$250.00	\$300.00	\$150.00	\$250.00	\$500.00	\$800.00	\$400.00	\$300.00	\$400.00			\$4,045.00
54199						\$5,000.00			\$5,400.00		\$445.00		\$10,400.00
<b>Total Cuenta :541</b>	<b>\$350.00</b>	<b>\$1,050.00</b>	<b>\$550.00</b>	<b>\$750.00</b>	<b>\$1,250.00</b>	<b>\$7,500.00</b>	<b>\$1,200.00</b>	<b>\$2,200.00</b>	<b>\$6,700.00</b>	<b>\$1,450.00</b>	<b>\$445.00</b>	<b>\$0.00</b>	<b>\$23,445.00</b>
54313	\$150.00	\$150.00	\$200.00	\$250.00	\$300.00	\$600.00	\$300.00	\$500.00	\$250.00	\$300.00			\$3,000.00

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Ejercicio Financiero Fiscal: 2015

Institucion: 4100 Ramo de Economía

Agrupación Operacional : 1 Recursos de Caracter Ordinario

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4100-4-0104-21-1													
54314		\$500.00		\$500.00		\$500.00		\$700.00		\$1,000.00	\$800.00		\$4,000.00
<b>Total Cuenta :543</b>	<b>\$150.00</b>	<b>\$650.00</b>	<b>\$200.00</b>	<b>\$750.00</b>	<b>\$300.00</b>	<b>\$1,100.00</b>	<b>\$300.00</b>	<b>\$1,200.00</b>	<b>\$250.00</b>	<b>\$1,300.00</b>	<b>\$800.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>
<b>Total Rubro :54</b>	<b>\$500.00</b>	<b>\$1,700.00</b>	<b>\$750.00</b>	<b>\$1,500.00</b>	<b>\$1,550.00</b>	<b>\$8,600.00</b>	<b>\$1,500.00</b>	<b>\$3,400.00</b>	<b>\$6,950.00</b>	<b>\$2,750.00</b>	<b>\$1,245.00</b>	<b>\$0.00</b>	<b>\$30,445.00</b>
<b>Total Clasif Econo.:21</b>	<b>\$500.00</b>	<b>\$1,700.00</b>	<b>\$750.00</b>	<b>\$1,500.00</b>	<b>\$1,550.00</b>	<b>\$8,600.00</b>	<b>\$1,500.00</b>	<b>\$3,400.00</b>	<b>\$6,950.00</b>	<b>\$2,750.00</b>	<b>\$1,245.00</b>	<b>\$0.00</b>	<b>\$30,445.00</b>
<b>Total Línea :0104</b>	<b>\$500.00</b>	<b>\$1,700.00</b>	<b>\$750.00</b>	<b>\$1,500.00</b>	<b>\$1,550.00</b>	<b>\$8,600.00</b>	<b>\$1,500.00</b>	<b>\$3,400.00</b>	<b>\$6,950.00</b>	<b>\$2,750.00</b>	<b>\$1,245.00</b>	<b>\$0.00</b>	<b>\$30,445.00</b>
Cifrado: 4100-4-0105-21-1													
55504					\$500.00				\$500.00				\$1,000.00
<b>Total Cuenta :555</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>
<b>Total Rubro :55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>
<b>Total Clasif Econo.:21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>
<b>Total Línea :0105</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>
<b>Total U.P.:01</b>	<b>\$416,294.00</b>	<b>\$482,538.00</b>	<b>\$736,440.00</b>	<b>\$428,899.00</b>	<b>\$547,604.00</b>	<b>\$512,504.00</b>	<b>\$524,409.00</b>	<b>\$456,169.00</b>	<b>\$496,849.00</b>	<b>\$495,414.00</b>	<b>\$460,644.00</b>	<b>\$491,986.00</b>	<b>\$6,049,750.00</b>
Cifrado: 4100-4-0201-21-1													
51101	\$42,971.00	\$42,971.00	\$42,971.00	\$42,971.00	\$42,971.00	\$42,971.00	\$42,971.00	\$42,971.00	\$42,971.00	\$42,971.00	\$42,971.00	\$42,979.00	\$515,660.00
51103												\$9,090.00	\$9,090.00
51107			\$18,750.00										\$18,750.00
<b>Total Cuenta :511</b>	<b>\$42,971.00</b>	<b>\$42,971.00</b>	<b>\$61,721.00</b>	<b>\$42,971.00</b>	<b>\$42,971.00</b>	<b>\$42,971.00</b>	<b>\$42,971.00</b>	<b>\$42,971.00</b>	<b>\$42,971.00</b>	<b>\$42,971.00</b>	<b>\$42,971.00</b>	<b>\$52,069.00</b>	<b>\$543,500.00</b>
51401	\$1,272.00	\$1,272.00	\$1,272.00	\$1,272.00	\$1,272.00	\$1,272.00	\$1,272.00	\$1,272.00	\$1,272.00	\$1,272.00	\$1,272.00	\$1,283.00	\$15,275.00
<b>Total Cuenta :514</b>	<b>\$1,272.00</b>	<b>\$1,272.00</b>	<b>\$1,272.00</b>	<b>\$1,272.00</b>	<b>\$1,272.00</b>	<b>\$1,272.00</b>	<b>\$1,272.00</b>	<b>\$1,272.00</b>	<b>\$1,272.00</b>	<b>\$1,272.00</b>	<b>\$1,272.00</b>	<b>\$1,283.00</b>	<b>\$15,275.00</b>
51501	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,910.00	\$34,810.00
<b>Total Cuenta :515</b>	<b>\$2,900.00</b>	<b>\$2,900.00</b>	<b>\$2,900.00</b>	<b>\$2,900.00</b>	<b>\$2,900.00</b>	<b>\$2,900.00</b>	<b>\$2,900.00</b>	<b>\$2,900.00</b>	<b>\$2,900.00</b>	<b>\$2,900.00</b>	<b>\$2,900.00</b>	<b>\$2,910.00</b>	<b>\$34,810.00</b>
<b>Total Rubro :51</b>	<b>\$47,143.00</b>	<b>\$47,143.00</b>	<b>\$65,893.00</b>	<b>\$47,143.00</b>	<b>\$47,143.00</b>	<b>\$47,143.00</b>	<b>\$47,143.00</b>	<b>\$47,143.00</b>	<b>\$47,143.00</b>	<b>\$47,143.00</b>	<b>\$47,143.00</b>	<b>\$56,262.00</b>	<b>\$593,585.00</b>
54114	\$166.00	\$166.00	\$166.00	\$166.00	\$166.00	\$166.00	\$166.00	\$166.00	\$166.00	\$166.00	\$166.00	\$174.00	\$2,000.00
54115	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$424.00	\$5,000.00
<b>Total Cuenta :541</b>	<b>\$582.00</b>	<b>\$582.00</b>	<b>\$582.00</b>	<b>\$582.00</b>	<b>\$582.00</b>	<b>\$582.00</b>	<b>\$582.00</b>	<b>\$582.00</b>	<b>\$582.00</b>	<b>\$582.00</b>	<b>\$582.00</b>	<b>\$598.00</b>	<b>\$7,000.00</b>
54314	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$520.00	\$530.00	\$6,250.00
<b>Total Cuenta :543</b>	<b>\$520.00</b>	<b>\$520.00</b>	<b>\$520.00</b>	<b>\$520.00</b>	<b>\$520.00</b>	<b>\$520.00</b>	<b>\$520.00</b>	<b>\$520.00</b>	<b>\$520.00</b>	<b>\$520.00</b>	<b>\$520.00</b>	<b>\$530.00</b>	<b>\$6,250.00</b>
54401	\$0.00	\$0.00											\$0.00
54402	\$5,467.00	\$5,467.00	\$5,467.00	\$5,467.00	\$5,467.00	\$5,467.00	\$5,467.00	\$5,467.00	\$5,467.00	\$5,467.00	\$5,467.00	\$5,473.00	\$65,610.00
54404	\$4,232.00	\$4,232.00	\$4,232.00	\$4,232.00	\$4,232.00	\$4,232.00	\$4,232.00	\$4,232.00	\$4,232.00	\$4,232.00	\$4,232.00	\$4,243.00	\$50,795.00
<b>Total Cuenta :544</b>	<b>\$9,699.00</b>	<b>\$9,699.00</b>	<b>\$9,699.00</b>	<b>\$9,699.00</b>	<b>\$9,699.00</b>	<b>\$9,699.00</b>	<b>\$9,699.00</b>	<b>\$9,699.00</b>	<b>\$9,699.00</b>	<b>\$9,699.00</b>	<b>\$9,699.00</b>	<b>\$9,716.00</b>	<b>\$116,405.00</b>
54599	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$15,000.00
<b>Total Cuenta :545</b>	<b>\$1,250.00</b>	<b>\$1,250.00</b>	<b>\$1,250.00</b>	<b>\$1,250.00</b>	<b>\$1,250.00</b>	<b>\$1,250.00</b>	<b>\$1,250.00</b>	<b>\$1,250.00</b>	<b>\$1,250.00</b>	<b>\$1,250.00</b>	<b>\$1,250.00</b>	<b>\$1,250.00</b>	<b>\$15,000.00</b>
<b>Total Rubro :54</b>	<b>\$12,051.00</b>	<b>\$12,051.00</b>	<b>\$12,051.00</b>	<b>\$12,051.00</b>	<b>\$12,051.00</b>	<b>\$12,051.00</b>	<b>\$12,051.00</b>	<b>\$12,051.00</b>	<b>\$12,051.00</b>	<b>\$12,051.00</b>	<b>\$12,051.00</b>	<b>\$12,094.00</b>	<b>\$144,655.00</b>
<b>Total Clasif Econo.:21</b>	<b>\$59,194.00</b>	<b>\$59,194.00</b>	<b>\$77,944.00</b>	<b>\$59,194.00</b>	<b>\$59,194.00</b>	<b>\$59,194.00</b>	<b>\$59,194.00</b>	<b>\$59,194.00</b>	<b>\$59,194.00</b>	<b>\$59,194.00</b>	<b>\$59,194.00</b>	<b>\$68,356.00</b>	<b>\$738,240.00</b>
<b>Total Línea :0201</b>	<b>\$59,194.00</b>	<b>\$59,194.00</b>	<b>\$77,944.00</b>	<b>\$59,194.00</b>	<b>\$59,194.00</b>	<b>\$59,194.00</b>	<b>\$59,194.00</b>	<b>\$59,194.00</b>	<b>\$59,194.00</b>	<b>\$59,194.00</b>	<b>\$59,194.00</b>	<b>\$68,356.00</b>	<b>\$738,240.00</b>
Cifrado: 4100-4-0202-21-1													
51101	\$20,967.00	\$20,967.00	\$20,967.00	\$20,967.00	\$20,967.00	\$20,967.00	\$20,967.00	\$20,967.00	\$20,967.00	\$20,967.00	\$20,967.00	\$20,968.00	\$251,605.00

## Programación de la Ejecución Presupuestaria

Fecha: 13/02/2015

Hora: 10:27:40

Ejercicio Financiero Fiscal: 2015

Institución: 4100 Ramo de Economía

Agrupación Operacional : 1 Recursos de Caracter Ordinario

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>Cifrado: 4100-4-0202-21-1</b>													
51103												\$5,090.00	\$5,090.00
51107			\$10,500.00										\$10,500.00
<b>Total Cuenta :511</b>	<b>\$20,967.00</b>	<b>\$20,967.00</b>	<b>\$31,467.00</b>	<b>\$20,967.00</b>	<b>\$20,967.00</b>	<b>\$20,967.00</b>	<b>\$20,967.00</b>	<b>\$20,967.00</b>	<b>\$20,967.00</b>	<b>\$20,967.00</b>	<b>\$20,967.00</b>	<b>\$26,058.00</b>	<b>\$267,195.00</b>
51401	\$712.00	\$712.00	\$712.00	\$712.00	\$712.00	\$712.00	\$712.00	\$712.00	\$712.00	\$712.00	\$712.00	\$713.00	\$8,545.00
<b>Total Cuenta :514</b>	<b>\$712.00</b>	<b>\$712.00</b>	<b>\$712.00</b>	<b>\$712.00</b>	<b>\$712.00</b>	<b>\$712.00</b>	<b>\$712.00</b>	<b>\$712.00</b>	<b>\$712.00</b>	<b>\$712.00</b>	<b>\$712.00</b>	<b>\$713.00</b>	<b>\$8,545.00</b>
51501	\$1,415.00	\$1,415.00	\$1,415.00	\$1,415.00	\$1,415.00	\$1,415.00	\$1,415.00	\$1,415.00	\$1,415.00	\$1,415.00	\$1,415.00	\$1,420.00	\$16,985.00
<b>Total Cuenta :515</b>	<b>\$1,415.00</b>	<b>\$1,415.00</b>	<b>\$1,415.00</b>	<b>\$1,415.00</b>	<b>\$1,415.00</b>	<b>\$1,415.00</b>	<b>\$1,415.00</b>	<b>\$1,415.00</b>	<b>\$1,415.00</b>	<b>\$1,415.00</b>	<b>\$1,415.00</b>	<b>\$1,420.00</b>	<b>\$16,985.00</b>
<b>Total Rubro :51</b>	<b>\$23,094.00</b>	<b>\$23,094.00</b>	<b>\$33,594.00</b>	<b>\$23,094.00</b>	<b>\$23,094.00</b>	<b>\$23,094.00</b>	<b>\$23,094.00</b>	<b>\$23,094.00</b>	<b>\$23,094.00</b>	<b>\$23,094.00</b>	<b>\$23,094.00</b>	<b>\$28,191.00</b>	<b>\$292,725.00</b>
54115	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,087.00	\$25,000.00
54199						\$19,000.00				\$19,900.00			\$38,900.00
<b>Total Cuenta :541</b>	<b>\$2,083.00</b>	<b>\$2,083.00</b>	<b>\$2,083.00</b>	<b>\$2,083.00</b>	<b>\$2,083.00</b>	<b>\$21,083.00</b>	<b>\$2,083.00</b>	<b>\$2,083.00</b>	<b>\$2,083.00</b>	<b>\$21,983.00</b>	<b>\$2,083.00</b>	<b>\$2,087.00</b>	<b>\$63,900.00</b>
54301		\$0.00											\$0.00
<b>Total Cuenta :543</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
54402	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,924.00	\$35,000.00
54404	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,337.00	\$40,000.00
<b>Total Cuenta :544</b>	<b>\$6,249.00</b>	<b>\$6,249.00</b>	<b>\$6,249.00</b>	<b>\$6,249.00</b>	<b>\$6,249.00</b>	<b>\$6,249.00</b>	<b>\$6,249.00</b>	<b>\$6,249.00</b>	<b>\$6,249.00</b>	<b>\$6,249.00</b>	<b>\$6,249.00</b>	<b>\$6,261.00</b>	<b>\$75,000.00</b>
54599	\$0.00						\$19,440.00						\$19,440.00
<b>Total Cuenta :545</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,440.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,440.00</b>
<b>Total Rubro :54</b>	<b>\$8,332.00</b>	<b>\$8,332.00</b>	<b>\$8,332.00</b>	<b>\$8,332.00</b>	<b>\$8,332.00</b>	<b>\$27,332.00</b>	<b>\$27,772.00</b>	<b>\$8,332.00</b>	<b>\$8,332.00</b>	<b>\$28,232.00</b>	<b>\$8,332.00</b>	<b>\$8,348.00</b>	<b>\$158,340.00</b>
<b>Total Clasif Econo.:21</b>	<b>\$31,426.00</b>	<b>\$31,426.00</b>	<b>\$41,926.00</b>	<b>\$31,426.00</b>	<b>\$31,426.00</b>	<b>\$50,426.00</b>	<b>\$50,866.00</b>	<b>\$31,426.00</b>	<b>\$31,426.00</b>	<b>\$51,326.00</b>	<b>\$31,426.00</b>	<b>\$36,539.00</b>	<b>\$451,065.00</b>
<b>Total Línea :0202</b>	<b>\$31,426.00</b>	<b>\$31,426.00</b>	<b>\$41,926.00</b>	<b>\$31,426.00</b>	<b>\$31,426.00</b>	<b>\$50,426.00</b>	<b>\$50,866.00</b>	<b>\$31,426.00</b>	<b>\$31,426.00</b>	<b>\$51,326.00</b>	<b>\$31,426.00</b>	<b>\$36,539.00</b>	<b>\$451,065.00</b>
<b>Cifrado: 4100-4-0203-21-1</b>													
51201	\$26,924.00	\$26,924.00	\$26,924.00	\$26,924.00	\$26,924.00	\$26,924.00	\$26,924.00	\$26,924.00	\$26,924.00	\$26,924.00	\$26,924.00	\$26,926.00	\$323,090.00
51203												\$1,820.00	\$1,820.00
51207			\$3,750.00										\$3,750.00
<b>Total Cuenta :512</b>	<b>\$26,924.00</b>	<b>\$26,924.00</b>	<b>\$30,674.00</b>	<b>\$26,924.00</b>	<b>\$26,924.00</b>	<b>\$26,924.00</b>	<b>\$26,924.00</b>	<b>\$26,924.00</b>	<b>\$26,924.00</b>	<b>\$26,924.00</b>	<b>\$26,924.00</b>	<b>\$28,746.00</b>	<b>\$328,660.00</b>
51402	\$257.00	\$257.00	\$257.00	\$257.00	\$257.00	\$257.00	\$257.00	\$257.00	\$257.00	\$257.00	\$257.00	\$258.00	\$3,085.00
<b>Total Cuenta :514</b>	<b>\$257.00</b>	<b>\$257.00</b>	<b>\$257.00</b>	<b>\$257.00</b>	<b>\$257.00</b>	<b>\$257.00</b>	<b>\$257.00</b>	<b>\$257.00</b>	<b>\$257.00</b>	<b>\$257.00</b>	<b>\$257.00</b>	<b>\$258.00</b>	<b>\$3,085.00</b>
51502	\$1,664.00	\$1,664.00	\$1,664.00	\$1,664.00	\$1,664.00	\$1,664.00	\$1,664.00	\$1,664.00	\$1,664.00	\$1,664.00	\$1,664.00	\$1,671.00	\$19,975.00
<b>Total Cuenta :515</b>	<b>\$1,664.00</b>	<b>\$1,664.00</b>	<b>\$1,664.00</b>	<b>\$1,664.00</b>	<b>\$1,664.00</b>	<b>\$1,664.00</b>	<b>\$1,664.00</b>	<b>\$1,664.00</b>	<b>\$1,664.00</b>	<b>\$1,664.00</b>	<b>\$1,664.00</b>	<b>\$1,671.00</b>	<b>\$19,975.00</b>
<b>Total Rubro :51</b>	<b>\$28,845.00</b>	<b>\$28,845.00</b>	<b>\$32,595.00</b>	<b>\$28,845.00</b>	<b>\$28,845.00</b>	<b>\$28,845.00</b>	<b>\$28,845.00</b>	<b>\$28,845.00</b>	<b>\$28,845.00</b>	<b>\$28,845.00</b>	<b>\$28,845.00</b>	<b>\$30,675.00</b>	<b>\$351,720.00</b>
54101	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$960.00
54105	\$100.00									\$100.00			\$200.00
54108	\$25.00			\$25.00			\$25.00			\$25.00			\$100.00
54110	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$3,600.00
54114	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$3,600.00
54115	\$105.00	\$340.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$1,495.00
54199	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$4,800.00
<b>Total Cuenta :541</b>	<b>\$1,310.00</b>	<b>\$1,420.00</b>	<b>\$1,185.00</b>	<b>\$1,210.00</b>	<b>\$1,185.00</b>	<b>\$1,185.00</b>	<b>\$1,210.00</b>	<b>\$1,185.00</b>	<b>\$1,185.00</b>	<b>\$1,310.00</b>	<b>\$1,185.00</b>	<b>\$1,185.00</b>	<b>\$14,755.00</b>
54201	\$248.00	\$248.00	\$248.00	\$248.00	\$248.00	\$248.00	\$248.00	\$248.00	\$248.00	\$248.00	\$248.00	\$252.00	\$2,980.00

## Programación de la Ejecución Presupuestaria

Fecha: 13/02/2015

Hora: 10:27:40

Ejercicio Financiero Fiscal: 2015

Institucion: 4100 Ramo de Economía

Agrupación Operacional : 1 Recursos de Caracter Ordinario

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>Cifrado: 4100-4-0203-21-1</b>													
54203	\$977.00	\$977.00	\$977.00	\$977.00	\$977.00	\$977.00	\$977.00	\$977.00	\$977.00	\$977.00	\$977.00	\$988.00	\$11,735.00
54204	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$1,800.00
<b>Total Cuenta :542</b>	<b>\$1,375.00</b>	<b>\$1,375.00</b>	<b>\$1,375.00</b>	<b>\$1,375.00</b>	<b>\$1,375.00</b>	<b>\$1,375.00</b>	<b>\$1,375.00</b>	<b>\$1,375.00</b>	<b>\$1,375.00</b>	<b>\$1,375.00</b>	<b>\$1,375.00</b>	<b>\$1,390.00</b>	<b>\$16,515.00</b>
54302	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$480.00
54303	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$60.00
54307	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$2,700.00
54314	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00	\$2,160.00
54316	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$13,200.00
54317	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$90,000.00
54399	\$1,649.00	\$1,350.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$32,681.00	\$39,730.00
<b>Total Cuenta :543</b>	<b>\$10,699.00</b>	<b>\$10,400.00</b>	<b>\$9,500.00</b>	<b>\$9,500.00</b>	<b>\$9,500.00</b>	<b>\$9,500.00</b>	<b>\$9,500.00</b>	<b>\$9,500.00</b>	<b>\$9,500.00</b>	<b>\$9,500.00</b>	<b>\$9,500.00</b>	<b>\$41,731.00</b>	<b>\$148,330.00</b>
54402	\$1,500.00						\$1,500.00						\$3,000.00
54404	\$2,000.00						\$2,000.00						\$4,000.00
<b>Total Cuenta :544</b>	<b>\$3,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>
54507	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$142.00	\$153.00	\$1,715.00
<b>Total Cuenta :545</b>	<b>\$142.00</b>	<b>\$142.00</b>	<b>\$142.00</b>	<b>\$142.00</b>	<b>\$142.00</b>	<b>\$142.00</b>	<b>\$142.00</b>	<b>\$142.00</b>	<b>\$142.00</b>	<b>\$142.00</b>	<b>\$142.00</b>	<b>\$153.00</b>	<b>\$1,715.00</b>
<b>Total Rubro :54</b>	<b>\$17,026.00</b>	<b>\$13,337.00</b>	<b>\$12,202.00</b>	<b>\$12,227.00</b>	<b>\$12,202.00</b>	<b>\$12,202.00</b>	<b>\$15,727.00</b>	<b>\$12,202.00</b>	<b>\$12,202.00</b>	<b>\$12,327.00</b>	<b>\$12,202.00</b>	<b>\$44,459.00</b>	<b>\$188,315.00</b>
55601	\$22,500.00	\$0.00											\$22,500.00
55602	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$960.00
55603	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$600.00
<b>Total Cuenta :556</b>	<b>\$22,630.00</b>	<b>\$130.00</b>	<b>\$130.00</b>	<b>\$130.00</b>	<b>\$130.00</b>	<b>\$130.00</b>	<b>\$130.00</b>	<b>\$130.00</b>	<b>\$130.00</b>	<b>\$130.00</b>	<b>\$130.00</b>	<b>\$130.00</b>	<b>\$24,060.00</b>
<b>Total Rubro :55</b>	<b>\$22,630.00</b>	<b>\$130.00</b>	<b>\$130.00</b>	<b>\$130.00</b>	<b>\$130.00</b>	<b>\$130.00</b>	<b>\$130.00</b>	<b>\$130.00</b>	<b>\$130.00</b>	<b>\$130.00</b>	<b>\$130.00</b>	<b>\$130.00</b>	<b>\$24,060.00</b>
<b>Total Clasif Econo.:21</b>	<b>\$68,501.00</b>	<b>\$42,312.00</b>	<b>\$44,927.00</b>	<b>\$41,202.00</b>	<b>\$41,177.00</b>	<b>\$41,177.00</b>	<b>\$44,702.00</b>	<b>\$41,177.00</b>	<b>\$41,177.00</b>	<b>\$41,302.00</b>	<b>\$41,177.00</b>	<b>\$75,264.00</b>	<b>\$564,095.00</b>
<b>Total Línea :0203</b>	<b>\$68,501.00</b>	<b>\$42,312.00</b>	<b>\$44,927.00</b>	<b>\$41,202.00</b>	<b>\$41,177.00</b>	<b>\$41,177.00</b>	<b>\$44,702.00</b>	<b>\$41,177.00</b>	<b>\$41,177.00</b>	<b>\$41,302.00</b>	<b>\$41,177.00</b>	<b>\$75,264.00</b>	<b>\$564,095.00</b>
<b>Total U.P.:02</b>	<b>\$159,121.00</b>	<b>\$132,932.00</b>	<b>\$164,797.00</b>	<b>\$131,822.00</b>	<b>\$131,797.00</b>	<b>\$150,797.00</b>	<b>\$154,762.00</b>	<b>\$131,797.00</b>	<b>\$131,797.00</b>	<b>\$151,822.00</b>	<b>\$131,797.00</b>	<b>\$180,159.00</b>	<b>\$1,753,400.00</b>
<b>Cifrado: 4100-4-0301-21-1</b>													
51101	\$27,059.00	\$27,059.00	\$27,059.00	\$27,059.00	\$27,059.00	\$27,059.00	\$27,059.00	\$27,059.00	\$27,059.00	\$27,059.00	\$27,059.00	\$27,066.00	\$324,715.00
51103												\$8,730.00	\$8,730.00
51107			\$18,000.00										\$18,000.00
<b>Total Cuenta :511</b>	<b>\$27,059.00</b>	<b>\$27,059.00</b>	<b>\$45,059.00</b>	<b>\$27,059.00</b>	<b>\$27,059.00</b>	<b>\$27,059.00</b>	<b>\$27,059.00</b>	<b>\$27,059.00</b>	<b>\$27,059.00</b>	<b>\$27,059.00</b>	<b>\$27,059.00</b>	<b>\$35,796.00</b>	<b>\$351,445.00</b>
51401	\$1,275.00	\$1,275.00	\$1,275.00	\$1,275.00	\$1,275.00	\$1,275.00	\$1,275.00	\$1,275.00	\$1,275.00	\$1,275.00	\$1,275.00	\$1,285.00	\$15,310.00
<b>Total Cuenta :514</b>	<b>\$1,275.00</b>	<b>\$1,275.00</b>	<b>\$1,275.00</b>	<b>\$1,275.00</b>	<b>\$1,275.00</b>	<b>\$1,275.00</b>	<b>\$1,275.00</b>	<b>\$1,275.00</b>	<b>\$1,275.00</b>	<b>\$1,275.00</b>	<b>\$1,275.00</b>	<b>\$1,285.00</b>	<b>\$15,310.00</b>
51501	\$1,735.00	\$1,735.00	\$1,735.00	\$1,735.00	\$1,735.00	\$1,735.00	\$1,735.00	\$1,735.00	\$1,735.00	\$1,735.00	\$1,735.00	\$1,735.00	\$20,820.00
<b>Total Cuenta :515</b>	<b>\$1,735.00</b>	<b>\$1,735.00</b>	<b>\$1,735.00</b>	<b>\$1,735.00</b>	<b>\$1,735.00</b>	<b>\$1,735.00</b>	<b>\$1,735.00</b>	<b>\$1,735.00</b>	<b>\$1,735.00</b>	<b>\$1,735.00</b>	<b>\$1,735.00</b>	<b>\$1,735.00</b>	<b>\$20,820.00</b>
51701	\$0.00	\$0.00											\$0.00
<b>Total Cuenta :517</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Rubro :51</b>	<b>\$30,069.00</b>	<b>\$30,069.00</b>	<b>\$48,069.00</b>	<b>\$30,069.00</b>	<b>\$30,069.00</b>	<b>\$30,069.00</b>	<b>\$30,069.00</b>	<b>\$30,069.00</b>	<b>\$30,069.00</b>	<b>\$30,069.00</b>	<b>\$30,069.00</b>	<b>\$38,816.00</b>	<b>\$387,575.00</b>

## Programación de la Ejecución Presupuestaria

Fecha: 13/02/2015

Hora: 10:27:40

Ejercicio Financiero Fiscal: 2015

Institución: 4100 Ramo de Economía

Agrupación Operacional : 1 Recursos de Caracter Ordinario

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>Cifrado: 4100-4-0301-21-1</b>													
54599		\$16,030.00											\$16,030.00
<b>Total Cuenta :545</b>	\$0.00	\$16,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,030.00
<b>Total Rubro :54</b>	\$0.00	\$16,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,030.00
<b>Total Clasif Econo.:21</b>	\$30,069.00	\$46,099.00	\$48,069.00	\$30,069.00	\$30,069.00	\$30,069.00	\$30,069.00	\$30,069.00	\$30,069.00	\$30,069.00	\$30,069.00	\$38,816.00	\$403,605.00
<b>Total Línea :0301</b>	\$30,069.00	\$46,099.00	\$48,069.00	\$30,069.00	\$30,069.00	\$30,069.00	\$30,069.00	\$30,069.00	\$30,069.00	\$30,069.00	\$30,069.00	\$38,816.00	\$403,605.00
<b>Cifrado: 4100-4-0302-21-1</b>													
51101	\$17,520.00	\$17,520.00	\$17,520.00	\$17,520.00	\$17,520.00	\$17,520.00	\$17,520.00	\$17,520.00	\$17,520.00	\$17,520.00	\$17,520.00	\$17,520.00	\$210,240.00
51103												\$3,640.00	\$3,640.00
51107			\$8,250.00										\$8,250.00
<b>Total Cuenta :511</b>	\$17,520.00	\$17,520.00	\$25,770.00	\$17,520.00	\$17,520.00	\$17,520.00	\$17,520.00	\$17,520.00	\$17,520.00	\$17,520.00	\$17,520.00	\$21,160.00	\$222,130.00
51401	\$514.00	\$514.00	\$514.00	\$514.00	\$514.00	\$514.00	\$514.00	\$514.00	\$514.00	\$514.00	\$514.00	\$521.00	\$6,175.00
<b>Total Cuenta :514</b>	\$514.00	\$514.00	\$514.00	\$514.00	\$514.00	\$514.00	\$514.00	\$514.00	\$514.00	\$514.00	\$514.00	\$521.00	\$6,175.00
51501	\$1,182.00	\$1,182.00	\$1,182.00	\$1,182.00	\$1,182.00	\$1,182.00	\$1,182.00	\$1,182.00	\$1,182.00	\$1,182.00	\$1,182.00	\$1,193.00	\$14,195.00
<b>Total Cuenta :515</b>	\$1,182.00	\$1,182.00	\$1,182.00	\$1,182.00	\$1,182.00	\$1,182.00	\$1,182.00	\$1,182.00	\$1,182.00	\$1,182.00	\$1,182.00	\$1,193.00	\$14,195.00
<b>Total Rubro :51</b>	\$19,216.00	\$19,216.00	\$27,466.00	\$19,216.00	\$19,216.00	\$19,216.00	\$19,216.00	\$19,216.00	\$19,216.00	\$19,216.00	\$19,216.00	\$22,874.00	\$242,500.00
54115		\$0.00											\$0.00
54199						\$30,000.00		\$29,280.00					\$59,280.00
<b>Total Cuenta :541</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$29,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,280.00
54402	\$2,750.00	\$2,750.00	\$2,750.00	\$2,750.00	\$2,750.00	\$2,750.00	\$2,750.00	\$2,750.00	\$2,750.00	\$2,750.00	\$2,750.00	\$2,750.00	\$33,000.00
54404	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,916.00	\$2,924.00	\$35,000.00
<b>Total Cuenta :544</b>	\$5,666.00	\$5,666.00	\$5,666.00	\$5,666.00	\$5,666.00	\$5,666.00	\$5,666.00	\$5,666.00	\$5,666.00	\$5,666.00	\$5,666.00	\$5,674.00	\$68,000.00
54505			\$5,000.00	\$2,500.00	\$2,000.00	\$2,500.00	\$3,000.00	\$1,000.00	\$5,000.00		\$4,000.00		\$25,000.00
54599	\$4,740.00	\$4,740.00	\$4,740.00	\$4,740.00	\$4,740.00	\$4,740.00	\$4,740.00	\$4,740.00	\$4,740.00	\$4,740.00	\$4,740.00	\$4,745.00	\$56,885.00
<b>Total Cuenta :545</b>	\$4,740.00	\$4,740.00	\$9,740.00	\$7,240.00	\$6,740.00	\$7,240.00	\$7,740.00	\$5,740.00	\$9,740.00	\$4,740.00	\$8,740.00	\$4,745.00	\$81,885.00
<b>Total Rubro :54</b>	\$10,406.00	\$10,406.00	\$15,406.00	\$12,906.00	\$12,406.00	\$42,906.00	\$13,406.00	\$40,686.00	\$15,406.00	\$10,406.00	\$14,406.00	\$10,419.00	\$209,165.00
<b>Total Clasif Econo.:21</b>	\$29,622.00	\$29,622.00	\$42,872.00	\$32,122.00	\$31,622.00	\$62,122.00	\$32,622.00	\$59,902.00	\$34,622.00	\$29,622.00	\$33,622.00	\$33,293.00	\$451,665.00
<b>Total Línea :0302</b>	\$29,622.00	\$29,622.00	\$42,872.00	\$32,122.00	\$31,622.00	\$62,122.00	\$32,622.00	\$59,902.00	\$34,622.00	\$29,622.00	\$33,622.00	\$33,293.00	\$451,665.00
<b>Cifrado: 4100-4-0303-21-1</b>													
51101	\$35,101.00	\$35,101.00	\$35,101.00	\$35,101.00	\$35,101.00	\$35,101.00	\$35,101.00	\$35,101.00	\$35,101.00	\$35,101.00	\$35,101.00	\$35,104.00	\$421,215.00
51103												\$7,275.00	\$7,275.00
51107			\$15,750.00										\$15,750.00
<b>Total Cuenta :511</b>	\$35,101.00	\$35,101.00	\$50,851.00	\$35,101.00	\$35,101.00	\$35,101.00	\$35,101.00	\$35,101.00	\$35,101.00	\$35,101.00	\$35,101.00	\$42,379.00	\$444,240.00
51401	\$1,168.00	\$1,168.00	\$1,168.00	\$1,168.00	\$1,168.00	\$1,168.00	\$1,168.00	\$1,168.00	\$1,168.00	\$1,168.00	\$1,168.00	\$1,177.00	\$14,025.00
<b>Total Cuenta :514</b>	\$1,168.00	\$1,168.00	\$1,168.00	\$1,168.00	\$1,168.00	\$1,168.00	\$1,168.00	\$1,168.00	\$1,168.00	\$1,168.00	\$1,168.00	\$1,177.00	\$14,025.00
51501	\$2,234.00	\$2,234.00	\$2,234.00	\$2,234.00	\$2,234.00	\$2,234.00	\$2,234.00	\$2,234.00	\$2,234.00	\$2,234.00	\$2,234.00	\$2,241.00	\$26,815.00
<b>Total Cuenta :515</b>	\$2,234.00	\$2,234.00	\$2,234.00	\$2,234.00	\$2,234.00	\$2,234.00	\$2,234.00	\$2,234.00	\$2,234.00	\$2,234.00	\$2,234.00	\$2,241.00	\$26,815.00
<b>Total Rubro :51</b>	\$38,503.00	\$38,503.00	\$54,253.00	\$38,503.00	\$38,503.00	\$38,503.00	\$38,503.00	\$38,503.00	\$38,503.00	\$38,503.00	\$38,503.00	\$45,797.00	\$485,080.00
54199					\$3,000.00			\$3,000.00					\$6,000.00
<b>Total Cuenta :541</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00







## Programación de la Ejecución Presupuestaria

Fecha: 13/02/2015

Hora: 10:27:40

Ejercicio Financiero Fiscal: 2015

Institución: 4100 Ramo de Economía

Agrupación Operacional : 1 Recursos de Caracter Ordinario

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>Cifrado: 4100-4-0401-21-1</b>													
54599	\$27,827.00	\$27,827.00	\$27,827.00	\$27,827.00	\$27,827.00	\$27,827.00	\$27,827.00	\$27,827.00	\$27,827.00	\$27,827.00	\$27,827.00	\$27,838.00	\$333,935.00
<b>Total Cuenta :545</b>	<b>\$27,827.00</b>	<b>\$27,827.00</b>	<b>\$27,827.00</b>	<b>\$27,827.00</b>	<b>\$27,827.00</b>	<b>\$27,827.00</b>	<b>\$27,827.00</b>	<b>\$27,827.00</b>	<b>\$27,827.00</b>	<b>\$27,827.00</b>	<b>\$27,827.00</b>	<b>\$27,838.00</b>	<b>\$333,935.00</b>
<b>Total Rubro :54</b>	<b>\$67,827.00</b>	<b>\$27,827.00</b>	<b>\$27,827.00</b>	<b>\$27,827.00</b>	<b>\$27,827.00</b>	<b>\$27,827.00</b>	<b>\$27,827.00</b>	<b>\$27,827.00</b>	<b>\$27,827.00</b>	<b>\$27,827.00</b>	<b>\$27,827.00</b>	<b>\$27,838.00</b>	<b>\$373,935.00</b>
<b>Total Clasif Econo.:21</b>	<b>\$141,129.00</b>	<b>\$101,129.00</b>	<b>\$152,129.00</b>	<b>\$101,129.00</b>	<b>\$101,129.00</b>	<b>\$101,129.00</b>	<b>\$101,129.00</b>	<b>\$101,129.00</b>	<b>\$101,129.00</b>	<b>\$101,129.00</b>	<b>\$101,129.00</b>	<b>\$126,601.00</b>	<b>\$1,330,020.00</b>
<b>Total Línea :0401</b>	<b>\$141,129.00</b>	<b>\$101,129.00</b>	<b>\$152,129.00</b>	<b>\$101,129.00</b>	<b>\$101,129.00</b>	<b>\$101,129.00</b>	<b>\$101,129.00</b>	<b>\$101,129.00</b>	<b>\$101,129.00</b>	<b>\$101,129.00</b>	<b>\$101,129.00</b>	<b>\$126,601.00</b>	<b>\$1,330,020.00</b>
<b>Cifrado: 4100-4-0402-21-1</b>													
51101	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$4,250.00	\$51,000.00
51103												\$730.00	\$730.00
51107			\$1,500.00										\$1,500.00
<b>Total Cuenta :511</b>	<b>\$4,250.00</b>	<b>\$4,250.00</b>	<b>\$5,750.00</b>	<b>\$4,250.00</b>	<b>\$4,250.00</b>	<b>\$4,250.00</b>	<b>\$4,250.00</b>	<b>\$4,250.00</b>	<b>\$4,250.00</b>	<b>\$4,250.00</b>	<b>\$4,250.00</b>	<b>\$4,980.00</b>	<b>\$53,230.00</b>
51401	\$102.00	\$102.00	\$102.00	\$102.00	\$102.00	\$102.00	\$102.00	\$102.00	\$102.00	\$102.00	\$102.00	\$113.00	\$1,235.00
<b>Total Cuenta :514</b>	<b>\$102.00</b>	<b>\$102.00</b>	<b>\$102.00</b>	<b>\$102.00</b>	<b>\$102.00</b>	<b>\$102.00</b>	<b>\$102.00</b>	<b>\$102.00</b>	<b>\$102.00</b>	<b>\$102.00</b>	<b>\$102.00</b>	<b>\$113.00</b>	<b>\$1,235.00</b>
51501	\$287.00	\$287.00	\$287.00	\$287.00	\$287.00	\$287.00	\$287.00	\$287.00	\$287.00	\$287.00	\$287.00	\$288.00	\$3,445.00
<b>Total Cuenta :515</b>	<b>\$287.00</b>	<b>\$287.00</b>	<b>\$287.00</b>	<b>\$287.00</b>	<b>\$287.00</b>	<b>\$287.00</b>	<b>\$287.00</b>	<b>\$287.00</b>	<b>\$287.00</b>	<b>\$287.00</b>	<b>\$287.00</b>	<b>\$288.00</b>	<b>\$3,445.00</b>
<b>Total Rubro :51</b>	<b>\$4,639.00</b>	<b>\$4,639.00</b>	<b>\$6,139.00</b>	<b>\$4,639.00</b>	<b>\$4,639.00</b>	<b>\$4,639.00</b>	<b>\$4,639.00</b>	<b>\$4,639.00</b>	<b>\$4,639.00</b>	<b>\$4,639.00</b>	<b>\$4,639.00</b>	<b>\$5,381.00</b>	<b>\$57,910.00</b>
54101	\$600.00	\$900.00	\$600.00	\$600.00	\$600.00	\$900.00	\$600.00	\$600.00	\$600.00	\$900.00	\$600.00	\$600.00	\$8,100.00
54104			\$300.00	\$30,000.00			\$300.00				\$300.00		\$30,900.00
54105		\$4,210.00	\$8,500.00	\$1,000.00			\$6,460.00		\$4,400.00				\$24,570.00
54107		\$600.00	\$470.00	\$50.00			\$470.00	\$50.00					\$1,640.00
54109							\$15,000.00						\$15,000.00
54110	\$17,500.00	\$0.00				\$82,450.00							\$99,950.00
54114		\$15,000.00				\$10,000.00				\$5,000.00			\$30,000.00
54115				\$15,000.00				\$15,000.00					\$30,000.00
54118	\$0.00												\$0.00
54199			\$300.00					\$150.00	\$150.00				\$600.00
<b>Total Cuenta :541</b>	<b>\$18,100.00</b>	<b>\$20,710.00</b>	<b>\$10,170.00</b>	<b>\$46,650.00</b>	<b>\$600.00</b>	<b>\$93,350.00</b>	<b>\$22,830.00</b>	<b>\$15,800.00</b>	<b>\$5,150.00</b>	<b>\$5,900.00</b>	<b>\$900.00</b>	<b>\$600.00</b>	<b>\$240,760.00</b>
54201	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$42,000.00
54202	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$15,600.00
54203	\$11,235.00	\$11,235.00	\$11,235.00	\$11,235.00	\$11,235.00	\$11,235.00	\$11,235.00	\$11,235.00	\$11,235.00	\$11,235.00	\$11,235.00	\$11,235.00	\$134,820.00
<b>Total Cuenta :542</b>	<b>\$16,035.00</b>	<b>\$16,035.00</b>	<b>\$16,035.00</b>	<b>\$16,035.00</b>	<b>\$16,035.00</b>	<b>\$16,035.00</b>	<b>\$16,035.00</b>	<b>\$16,035.00</b>	<b>\$16,035.00</b>	<b>\$16,035.00</b>	<b>\$16,035.00</b>	<b>\$16,035.00</b>	<b>\$192,420.00</b>
54301	\$2,750.00	\$3,610.00	\$3,050.00	\$1,550.00	\$2,750.00	\$250.00	\$2,750.00	\$250.00	\$3,050.00	\$5,010.00	\$2,750.00	\$250.00	\$28,020.00
54302	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$60,000.00
54306	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$17,600.00	\$211,200.00
54307	\$1,516.00	\$1,516.00	\$1,516.00	\$1,516.00	\$1,516.00	\$1,516.00	\$1,516.00	\$1,516.00	\$1,516.00	\$1,516.00	\$1,516.00	\$1,524.00	\$18,200.00
54316	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54317	\$16,504.00	\$16,504.00	\$16,504.00	\$16,504.00	\$16,504.00	\$16,504.00	\$16,504.00	\$16,504.00	\$16,504.00	\$16,504.00	\$16,504.00	\$16,506.00	\$198,050.00
54399	\$31,200.00	\$31,200.00	\$36,200.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$113,600.00
<b>Total Cuenta :543</b>	<b>\$76,570.00</b>	<b>\$77,430.00</b>	<b>\$81,870.00</b>	<b>\$44,170.00</b>	<b>\$42,370.00</b>	<b>\$44,870.00</b>	<b>\$42,370.00</b>	<b>\$39,870.00</b>	<b>\$47,670.00</b>	<b>\$44,630.00</b>	<b>\$42,370.00</b>	<b>\$44,880.00</b>	<b>\$629,070.00</b>

## Programación de la Ejecución Presupuestaria

Fecha: 13/02/2015

Hora: 10:27:40

Ejercicio Financiero Fiscal: 2015

Institucion: 4100 Ramo de Economía

Agrupación Operacional : 1 Recursos de Caracter Ordinario

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>Cifrado: 4100-4-0402-21-1</b>													
54599	\$198,588.00	\$198,588.00	\$198,588.00	\$198,588.00	\$198,588.00	\$198,588.00	\$198,588.00	\$198,588.00	\$198,588.00	\$198,588.00	\$198,588.00	\$198,597.00	\$2,383,065.00
<b>Total Cuenta :545</b>	<b>\$198,588.00</b>	<b>\$198,588.00</b>	<b>\$198,588.00</b>	<b>\$198,588.00</b>	<b>\$198,588.00</b>	<b>\$198,588.00</b>	<b>\$198,588.00</b>	<b>\$198,588.00</b>	<b>\$198,588.00</b>	<b>\$198,588.00</b>	<b>\$198,588.00</b>	<b>\$198,597.00</b>	<b>\$2,383,065.00</b>
<b>Total Rubro :54</b>	<b>\$309,293.00</b>	<b>\$312,763.00</b>	<b>\$306,663.00</b>	<b>\$305,443.00</b>	<b>\$257,593.00</b>	<b>\$352,843.00</b>	<b>\$279,823.00</b>	<b>\$270,293.00</b>	<b>\$267,443.00</b>	<b>\$265,153.00</b>	<b>\$257,893.00</b>	<b>\$260,112.00</b>	<b>\$3,445,315.00</b>
<b>Total Clasif Econo.:21</b>	<b>\$313,932.00</b>	<b>\$317,402.00</b>	<b>\$312,802.00</b>	<b>\$310,082.00</b>	<b>\$262,232.00</b>	<b>\$357,482.00</b>	<b>\$284,462.00</b>	<b>\$274,932.00</b>	<b>\$272,082.00</b>	<b>\$269,792.00</b>	<b>\$262,532.00</b>	<b>\$265,493.00</b>	<b>\$3,503,225.00</b>
<b>Total Línea :0402</b>	<b>\$313,932.00</b>	<b>\$317,402.00</b>	<b>\$312,802.00</b>	<b>\$310,082.00</b>	<b>\$262,232.00</b>	<b>\$357,482.00</b>	<b>\$284,462.00</b>	<b>\$274,932.00</b>	<b>\$272,082.00</b>	<b>\$269,792.00</b>	<b>\$262,532.00</b>	<b>\$265,493.00</b>	<b>\$3,503,225.00</b>
<b>Total U.P.:04</b>	<b>\$455,061.00</b>	<b>\$418,531.00</b>	<b>\$464,931.00</b>	<b>\$411,211.00</b>	<b>\$363,361.00</b>	<b>\$458,611.00</b>	<b>\$385,591.00</b>	<b>\$376,061.00</b>	<b>\$373,211.00</b>	<b>\$370,921.00</b>	<b>\$363,661.00</b>	<b>\$392,094.00</b>	<b>\$4,833,245.00</b>
<b>Cifrado: 4100-4-0501-21-1</b>													
51101	\$15,462.00	\$15,462.00	\$15,462.00	\$15,462.00	\$15,462.00	\$15,462.00	\$15,462.00	\$15,462.00	\$15,462.00	\$15,462.00	\$15,462.00	\$15,473.00	\$185,555.00
51103												\$6,185.00	\$6,185.00
51107			\$13,500.00										\$13,500.00
<b>Total Cuenta :511</b>	<b>\$15,462.00</b>	<b>\$15,462.00</b>	<b>\$28,962.00</b>	<b>\$15,462.00</b>	<b>\$15,462.00</b>	<b>\$15,462.00</b>	<b>\$15,462.00</b>	<b>\$15,462.00</b>	<b>\$15,462.00</b>	<b>\$15,462.00</b>	<b>\$15,462.00</b>	<b>\$21,658.00</b>	<b>\$205,240.00</b>
51201	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51203												\$0.00	\$0.00
<b>Total Cuenta :512</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
51401	\$1,117.00	\$1,117.00	\$1,117.00	\$1,117.00	\$1,117.00	\$1,117.00	\$1,117.00	\$1,117.00	\$1,117.00	\$1,117.00	\$1,117.00	\$1,118.00	\$13,405.00
51402	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Cuenta :514</b>	<b>\$1,117.00</b>	<b>\$1,117.00</b>	<b>\$1,117.00</b>	<b>\$1,117.00</b>	<b>\$1,117.00</b>	<b>\$1,117.00</b>	<b>\$1,117.00</b>	<b>\$1,117.00</b>	<b>\$1,117.00</b>	<b>\$1,117.00</b>	<b>\$1,117.00</b>	<b>\$1,118.00</b>	<b>\$13,405.00</b>
51501	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$760.00	\$9,010.00
51502	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Cuenta :515</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$760.00</b>	<b>\$9,010.00</b>
<b>Total Rubro :51</b>	<b>\$17,329.00</b>	<b>\$17,329.00</b>	<b>\$30,829.00</b>	<b>\$17,329.00</b>	<b>\$17,329.00</b>	<b>\$17,329.00</b>	<b>\$17,329.00</b>	<b>\$17,329.00</b>	<b>\$17,329.00</b>	<b>\$17,329.00</b>	<b>\$17,329.00</b>	<b>\$23,536.00</b>	<b>\$227,655.00</b>
54105	\$1,000.00					\$500.00		\$1,000.00			\$500.00		\$3,000.00
54107					\$1,000.00								\$1,000.00
54114	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$3,000.00
<b>Total Cuenta :541</b>	<b>\$1,250.00</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>\$1,250.00</b>	<b>\$750.00</b>	<b>\$250.00</b>	<b>\$1,250.00</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>\$750.00</b>	<b>\$250.00</b>	<b>\$7,000.00</b>
54401	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,083.00	\$2,087.00	\$25,000.00
54403	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$15,000.00
<b>Total Cuenta :544</b>	<b>\$3,333.00</b>	<b>\$3,333.00</b>	<b>\$3,333.00</b>	<b>\$3,333.00</b>	<b>\$3,333.00</b>	<b>\$3,333.00</b>	<b>\$3,333.00</b>	<b>\$3,333.00</b>	<b>\$3,333.00</b>	<b>\$3,333.00</b>	<b>\$3,333.00</b>	<b>\$3,337.00</b>	<b>\$40,000.00</b>
54599	\$3,735.00	\$3,735.00	\$3,735.00	\$3,735.00	\$3,735.00	\$3,735.00	\$3,735.00	\$3,735.00	\$3,735.00	\$3,735.00	\$3,735.00	\$3,745.00	\$44,830.00
<b>Total Cuenta :545</b>	<b>\$3,735.00</b>	<b>\$3,735.00</b>	<b>\$3,735.00</b>	<b>\$3,735.00</b>	<b>\$3,735.00</b>	<b>\$3,735.00</b>	<b>\$3,735.00</b>	<b>\$3,735.00</b>	<b>\$3,735.00</b>	<b>\$3,735.00</b>	<b>\$3,735.00</b>	<b>\$3,745.00</b>	<b>\$44,830.00</b>
<b>Total Rubro :54</b>	<b>\$8,318.00</b>	<b>\$7,318.00</b>	<b>\$7,318.00</b>	<b>\$7,318.00</b>	<b>\$8,318.00</b>	<b>\$7,818.00</b>	<b>\$7,318.00</b>	<b>\$8,318.00</b>	<b>\$7,318.00</b>	<b>\$7,318.00</b>	<b>\$7,818.00</b>	<b>\$7,332.00</b>	<b>\$91,830.00</b>
<b>Total Clasif Econo.:21</b>	<b>\$25,647.00</b>	<b>\$24,647.00</b>	<b>\$38,147.00</b>	<b>\$24,647.00</b>	<b>\$25,647.00</b>	<b>\$25,147.00</b>	<b>\$24,647.00</b>	<b>\$25,647.00</b>	<b>\$24,647.00</b>	<b>\$24,647.00</b>	<b>\$25,147.00</b>	<b>\$30,868.00</b>	<b>\$319,485.00</b>
<b>Cifrado: 4100-4-0501-22-1</b>													
61403						\$16,000.00							\$16,000.00
<b>Total Cuenta :614</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,000.00</b>
<b>Total Rubro :61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,000.00</b>
<b>Total Clasif Econo.:22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,000.00</b>
<b>Total Línea :0501</b>	<b>\$25,647.00</b>	<b>\$24,647.00</b>	<b>\$38,147.00</b>	<b>\$24,647.00</b>	<b>\$25,647.00</b>	<b>\$41,147.00</b>	<b>\$24,647.00</b>	<b>\$25,647.00</b>	<b>\$24,647.00</b>	<b>\$24,647.00</b>	<b>\$25,147.00</b>	<b>\$30,868.00</b>	<b>\$335,485.00</b>
<b>Total U.P.:05</b>	<b>\$25,647.00</b>	<b>\$24,647.00</b>	<b>\$38,147.00</b>	<b>\$24,647.00</b>	<b>\$25,647.00</b>	<b>\$41,147.00</b>	<b>\$24,647.00</b>	<b>\$25,647.00</b>	<b>\$24,647.00</b>	<b>\$24,647.00</b>	<b>\$25,147.00</b>	<b>\$30,868.00</b>	<b>\$335,485.00</b>

Programación de la Ejecución Presupuestaria

Fecha: 13/02/2015

Hora: 10:27:40

Ejercicio Financiero Fiscal: 2015

Institucion: 4100 Ramo de Economía

Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>Cifrado: 4100-4-0601-21-1</b>													
51101	\$39,875.00	\$39,875.00	\$39,875.00	\$39,875.00	\$39,875.00	\$39,875.00	\$39,875.00	\$39,875.00	\$39,875.00	\$39,875.00	\$39,875.00	\$39,880.00	\$478,505.00
51103												\$23,270.00	\$23,270.00
51107			\$48,000.00										\$48,000.00
<b>Total Cuenta :511</b>	<b>\$39,875.00</b>	<b>\$39,875.00</b>	<b>\$87,875.00</b>	<b>\$39,875.00</b>	<b>\$39,875.00</b>	<b>\$39,875.00</b>	<b>\$39,875.00</b>	<b>\$39,875.00</b>	<b>\$39,875.00</b>	<b>\$39,875.00</b>	<b>\$39,875.00</b>	<b>\$63,150.00</b>	<b>\$549,775.00</b>
51201	\$6,357.00	\$6,357.00	\$6,357.00	\$6,357.00	\$6,357.00	\$6,357.00	\$6,357.00	\$6,357.00	\$6,357.00	\$6,357.00	\$6,357.00	\$6,363.00	\$76,290.00
51203												\$730.00	\$730.00
51207			\$1,500.00										\$1,500.00
<b>Total Cuenta :512</b>	<b>\$6,357.00</b>	<b>\$6,357.00</b>	<b>\$7,857.00</b>	<b>\$6,357.00</b>	<b>\$6,357.00</b>	<b>\$6,357.00</b>	<b>\$6,357.00</b>	<b>\$6,357.00</b>	<b>\$6,357.00</b>	<b>\$6,357.00</b>	<b>\$6,357.00</b>	<b>\$7,093.00</b>	<b>\$78,520.00</b>
51401	\$2,825.00	\$2,825.00	\$2,825.00	\$2,825.00	\$2,825.00	\$2,825.00	\$2,825.00	\$2,825.00	\$2,825.00	\$2,825.00	\$2,825.00	\$2,825.00	\$33,900.00
51402	\$547.00	\$547.00	\$547.00	\$547.00	\$547.00	\$547.00	\$547.00	\$547.00	\$547.00	\$547.00	\$547.00	\$558.00	\$6,575.00
<b>Total Cuenta :514</b>	<b>\$3,372.00</b>	<b>\$3,372.00</b>	<b>\$3,372.00</b>	<b>\$3,372.00</b>	<b>\$3,372.00</b>	<b>\$3,372.00</b>	<b>\$3,372.00</b>	<b>\$3,372.00</b>	<b>\$3,372.00</b>	<b>\$3,372.00</b>	<b>\$3,372.00</b>	<b>\$3,383.00</b>	<b>\$40,475.00</b>
51501	\$2,620.00	\$2,620.00	\$2,620.00	\$2,620.00	\$2,620.00	\$2,620.00	\$2,620.00	\$2,620.00	\$2,620.00	\$2,620.00	\$2,620.00	\$2,620.00	\$31,440.00
<b>Total Cuenta :515</b>	<b>\$2,620.00</b>	<b>\$2,620.00</b>	<b>\$2,620.00</b>	<b>\$2,620.00</b>	<b>\$2,620.00</b>	<b>\$2,620.00</b>	<b>\$2,620.00</b>	<b>\$2,620.00</b>	<b>\$2,620.00</b>	<b>\$2,620.00</b>	<b>\$2,620.00</b>	<b>\$2,620.00</b>	<b>\$31,440.00</b>
<b>Total Rubro :51</b>	<b>\$52,224.00</b>	<b>\$52,224.00</b>	<b>\$101,724.00</b>	<b>\$52,224.00</b>	<b>\$52,224.00</b>	<b>\$52,224.00</b>	<b>\$52,224.00</b>	<b>\$52,224.00</b>	<b>\$52,224.00</b>	<b>\$52,224.00</b>	<b>\$52,224.00</b>	<b>\$76,246.00</b>	<b>\$700,210.00</b>
54101	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$3,000.00
54105	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$3,000.00
54106			\$500.00			\$500.00			\$500.00		\$500.00		\$2,000.00
54107	\$0.00	\$1,000.00			\$1,000.00			\$1,000.00					\$3,000.00
54108	\$0.00												\$0.00
54109				\$4,000.00									\$4,000.00
54110	\$0.00				\$12,000.00								\$12,000.00
54111			\$500.00			\$500.00			\$500.00		\$500.00		\$2,000.00
54114	\$0.00		\$1,000.00			\$1,000.00			\$1,000.00			\$1,000.00	\$4,000.00
54115	\$0.00	\$1,000.00			\$1,000.00		\$1,000.00		\$1,000.00				\$4,000.00
54116		\$250.00	\$250.00	\$250.00	\$250.00								\$1,000.00
54118	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$300.00	\$2,500.00
54119	\$166.00	\$166.00	\$166.00	\$166.00	\$166.00	\$166.00	\$166.00	\$166.00	\$166.00	\$166.00	\$166.00	\$174.00	\$2,000.00
54199	\$0.00	\$0.00											\$0.00
<b>Total Cuenta :541</b>	<b>\$866.00</b>	<b>\$3,116.00</b>	<b>\$3,116.00</b>	<b>\$5,116.00</b>	<b>\$15,116.00</b>	<b>\$2,866.00</b>	<b>\$1,866.00</b>	<b>\$1,866.00</b>	<b>\$3,866.00</b>	<b>\$866.00</b>	<b>\$1,866.00</b>	<b>\$1,974.00</b>	<b>\$42,500.00</b>
54201	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,833.00	\$5,837.00	\$70,000.00
54202	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,337.00	\$40,000.00
54203	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$30,000.00
54204	\$0.00		\$50.00		\$100.00		\$150.00		\$100.00		\$100.00		\$500.00
<b>Total Cuenta :542</b>	<b>\$11,666.00</b>	<b>\$11,666.00</b>	<b>\$11,716.00</b>	<b>\$11,666.00</b>	<b>\$11,766.00</b>	<b>\$11,666.00</b>	<b>\$11,816.00</b>	<b>\$11,666.00</b>	<b>\$11,766.00</b>	<b>\$11,666.00</b>	<b>\$11,766.00</b>	<b>\$11,674.00</b>	<b>\$140,500.00</b>
54302	\$0.00												\$0.00
54306	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,333.00	\$3,337.00	\$40,000.00
54307	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$30,000.00
54399		\$0.00											\$0.00
<b>Total Cuenta :543</b>	<b>\$5,833.00</b>	<b>\$5,833.00</b>	<b>\$5,833.00</b>	<b>\$5,833.00</b>	<b>\$5,833.00</b>	<b>\$5,833.00</b>	<b>\$5,833.00</b>	<b>\$5,833.00</b>	<b>\$5,833.00</b>	<b>\$5,833.00</b>	<b>\$5,833.00</b>	<b>\$5,837.00</b>	<b>\$70,000.00</b>
54401		\$200.00			\$200.00			\$210.00					\$610.00

## Programación de la Ejecución Presupuestaria

Fecha: 13/02/2015

Hora: 10:27:40

Ejercicio Financiero Fiscal: 2015

Institucion: 4100 Ramo de Economía

Agrupación Operacional : 1 Recursos de Caracter Ordinario

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>Cifrado: 4100-4-0601-21-1</b>													
54403	\$0.00												\$0.00
<b>Total Cuenta :544</b>	<b>\$0.00</b>	<b>\$200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$210.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$610.00</b>
<b>Total Rubro :54</b>	<b>\$18,365.00</b>	<b>\$20,815.00</b>	<b>\$20,665.00</b>	<b>\$22,615.00</b>	<b>\$32,915.00</b>	<b>\$20,365.00</b>	<b>\$19,515.00</b>	<b>\$19,575.00</b>	<b>\$21,465.00</b>	<b>\$18,365.00</b>	<b>\$19,465.00</b>	<b>\$19,485.00</b>	<b>\$253,610.00</b>
55599	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$416.00	\$424.00	\$5,000.00
<b>Total Cuenta :555</b>	<b>\$416.00</b>	<b>\$416.00</b>	<b>\$416.00</b>	<b>\$416.00</b>	<b>\$416.00</b>	<b>\$416.00</b>	<b>\$416.00</b>	<b>\$416.00</b>	<b>\$416.00</b>	<b>\$416.00</b>	<b>\$416.00</b>	<b>\$424.00</b>	<b>\$5,000.00</b>
55601	\$0.00	\$0.00	\$0.00										\$0.00
55602	\$0.00	\$0.00	\$0.00	\$10,000.00									\$10,000.00
55603	\$0.00												\$0.00
<b>Total Cuenta :556</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
<b>Total Rubro :55</b>	<b>\$416.00</b>	<b>\$416.00</b>	<b>\$416.00</b>	<b>\$10,416.00</b>	<b>\$416.00</b>	<b>\$416.00</b>	<b>\$416.00</b>	<b>\$416.00</b>	<b>\$416.00</b>	<b>\$416.00</b>	<b>\$416.00</b>	<b>\$424.00</b>	<b>\$15,000.00</b>
<b>Total Clasif Econo.:21</b>	<b>\$71,005.00</b>	<b>\$73,455.00</b>	<b>\$122,805.00</b>	<b>\$85,255.00</b>	<b>\$85,555.00</b>	<b>\$73,005.00</b>	<b>\$72,155.00</b>	<b>\$72,215.00</b>	<b>\$74,105.00</b>	<b>\$71,005.00</b>	<b>\$72,105.00</b>	<b>\$96,155.00</b>	<b>\$968,820.00</b>
<b>Total Línea :0601</b>	<b>\$71,005.00</b>	<b>\$73,455.00</b>	<b>\$122,805.00</b>	<b>\$85,255.00</b>	<b>\$85,555.00</b>	<b>\$73,005.00</b>	<b>\$72,155.00</b>	<b>\$72,215.00</b>	<b>\$74,105.00</b>	<b>\$71,005.00</b>	<b>\$72,105.00</b>	<b>\$96,155.00</b>	<b>\$968,820.00</b>
<b>Cifrado: 4100-4-0602-21-1</b>													
51101	\$62,415.00	\$62,415.00	\$62,415.00	\$62,415.00	\$62,415.00	\$62,415.00	\$62,415.00	\$62,415.00	\$62,415.00	\$62,415.00	\$62,415.00	\$62,420.00	\$748,985.00
51103												\$37,450.00	\$37,450.00
51107			\$78,000.00										\$78,000.00
<b>Total Cuenta :511</b>	<b>\$62,415.00</b>	<b>\$62,415.00</b>	<b>\$140,415.00</b>	<b>\$62,415.00</b>	<b>\$62,415.00</b>	<b>\$62,415.00</b>	<b>\$62,415.00</b>	<b>\$62,415.00</b>	<b>\$62,415.00</b>	<b>\$62,415.00</b>	<b>\$62,415.00</b>	<b>\$99,870.00</b>	<b>\$864,435.00</b>
51401	\$5,371.00	\$5,371.00	\$5,371.00	\$5,371.00	\$5,371.00	\$5,371.00	\$5,371.00	\$5,371.00	\$5,371.00	\$5,371.00	\$5,371.00	\$5,374.00	\$64,455.00
<b>Total Cuenta :514</b>	<b>\$5,371.00</b>	<b>\$5,371.00</b>	<b>\$5,371.00</b>	<b>\$5,371.00</b>	<b>\$5,371.00</b>	<b>\$5,371.00</b>	<b>\$5,371.00</b>	<b>\$5,371.00</b>	<b>\$5,371.00</b>	<b>\$5,371.00</b>	<b>\$5,371.00</b>	<b>\$5,374.00</b>	<b>\$64,455.00</b>
51501	\$3,122.00	\$3,122.00	\$3,122.00	\$3,122.00	\$3,122.00	\$3,122.00	\$3,122.00	\$3,122.00	\$3,122.00	\$3,122.00	\$3,122.00	\$3,123.00	\$37,465.00
<b>Total Cuenta :515</b>	<b>\$3,122.00</b>	<b>\$3,122.00</b>	<b>\$3,122.00</b>	<b>\$3,122.00</b>	<b>\$3,122.00</b>	<b>\$3,122.00</b>	<b>\$3,122.00</b>	<b>\$3,122.00</b>	<b>\$3,122.00</b>	<b>\$3,122.00</b>	<b>\$3,122.00</b>	<b>\$3,123.00</b>	<b>\$37,465.00</b>
51701	\$0.00	\$0.00											\$0.00
51702	\$0.00	\$0.00											\$0.00
<b>Total Cuenta :517</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Rubro :51</b>	<b>\$70,908.00</b>	<b>\$70,908.00</b>	<b>\$148,908.00</b>	<b>\$70,908.00</b>	<b>\$70,908.00</b>	<b>\$70,908.00</b>	<b>\$70,908.00</b>	<b>\$70,908.00</b>	<b>\$70,908.00</b>	<b>\$70,908.00</b>	<b>\$70,908.00</b>	<b>\$108,367.00</b>	<b>\$966,355.00</b>
54599		\$13,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$41,043.00	\$166,530.00
<b>Total Cuenta :545</b>	<b>\$0.00</b>	<b>\$13,487.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	<b>\$28,000.00</b>	<b>\$28,000.00</b>	<b>\$28,000.00</b>	<b>\$41,043.00</b>	<b>\$166,530.00</b>
<b>Total Rubro :54</b>	<b>\$0.00</b>	<b>\$13,487.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	<b>\$28,000.00</b>	<b>\$28,000.00</b>	<b>\$28,000.00</b>	<b>\$41,043.00</b>	<b>\$166,530.00</b>
<b>Total Clasif Econo.:21</b>	<b>\$70,908.00</b>	<b>\$84,395.00</b>	<b>\$148,908.00</b>	<b>\$70,908.00</b>	<b>\$70,908.00</b>	<b>\$70,908.00</b>	<b>\$70,908.00</b>	<b>\$98,908.00</b>	<b>\$98,908.00</b>	<b>\$98,908.00</b>	<b>\$98,908.00</b>	<b>\$149,410.00</b>	<b>\$1,132,885.00</b>
<b>Total Línea :0602</b>	<b>\$70,908.00</b>	<b>\$84,395.00</b>	<b>\$148,908.00</b>	<b>\$70,908.00</b>	<b>\$70,908.00</b>	<b>\$70,908.00</b>	<b>\$70,908.00</b>	<b>\$98,908.00</b>	<b>\$98,908.00</b>	<b>\$98,908.00</b>	<b>\$98,908.00</b>	<b>\$149,410.00</b>	<b>\$1,132,885.00</b>
<b>Cifrado: 4100-4-0603-21-1</b>													
51101	\$67,603.00	\$67,603.00	\$67,603.00	\$67,603.00	\$67,603.00	\$67,603.00	\$67,603.00	\$67,603.00	\$67,603.00	\$67,603.00	\$67,603.00	\$67,607.00	\$811,240.00
51103												\$39,635.00	\$39,635.00
51107			\$81,750.00										\$81,750.00
<b>Total Cuenta :511</b>	<b>\$67,603.00</b>	<b>\$67,603.00</b>	<b>\$149,353.00</b>	<b>\$67,603.00</b>	<b>\$67,603.00</b>	<b>\$67,603.00</b>	<b>\$67,603.00</b>	<b>\$67,603.00</b>	<b>\$67,603.00</b>	<b>\$67,603.00</b>	<b>\$67,603.00</b>	<b>\$107,242.00</b>	<b>\$932,625.00</b>
51401	\$5,056.00	\$5,056.00	\$5,056.00	\$5,056.00	\$5,056.00	\$5,056.00	\$5,056.00	\$5,056.00	\$5,056.00	\$5,056.00	\$5,056.00	\$5,059.00	\$60,675.00
<b>Total Cuenta :514</b>	<b>\$5,056.00</b>	<b>\$5,056.00</b>	<b>\$5,056.00</b>	<b>\$5,056.00</b>	<b>\$5,056.00</b>	<b>\$5,056.00</b>	<b>\$5,056.00</b>	<b>\$5,056.00</b>	<b>\$5,056.00</b>	<b>\$5,056.00</b>	<b>\$5,056.00</b>	<b>\$5,059.00</b>	<b>\$60,675.00</b>

## Programación de la Ejecución Presupuestaria

Fecha: 13/02/2015

Hora: 10:27:40

Ejercicio Financiero Fiscal: 2015

Institucion: 4100 Ramo de Economía

Agrupación Operacional : 1 Recursos de Caracter Ordinario

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>Cifrado: 4100-4-0603-21-1</b>													
51501	\$4,141.00	\$4,141.00	\$4,141.00	\$4,141.00	\$4,141.00	\$4,141.00	\$4,141.00	\$4,141.00	\$4,141.00	\$4,141.00	\$4,141.00	\$4,144.00	\$49,695.00
<b>Total Cuenta :515</b>	<b>\$4,141.00</b>	<b>\$4,141.00</b>	<b>\$4,141.00</b>	<b>\$4,141.00</b>	<b>\$4,141.00</b>	<b>\$4,141.00</b>	<b>\$4,141.00</b>	<b>\$4,141.00</b>	<b>\$4,141.00</b>	<b>\$4,141.00</b>	<b>\$4,141.00</b>	<b>\$4,144.00</b>	<b>\$49,695.00</b>
<b>Total Rubro :51</b>	<b>\$76,800.00</b>	<b>\$76,800.00</b>	<b>\$158,550.00</b>	<b>\$76,800.00</b>	<b>\$76,800.00</b>	<b>\$76,800.00</b>	<b>\$76,800.00</b>	<b>\$76,800.00</b>	<b>\$76,800.00</b>	<b>\$76,800.00</b>	<b>\$76,800.00</b>	<b>\$116,445.00</b>	<b>\$1,042,995.00</b>
<b>Total Clasif Econo.:21</b>	<b>\$76,800.00</b>	<b>\$76,800.00</b>	<b>\$158,550.00</b>	<b>\$76,800.00</b>	<b>\$76,800.00</b>	<b>\$76,800.00</b>	<b>\$76,800.00</b>	<b>\$76,800.00</b>	<b>\$76,800.00</b>	<b>\$76,800.00</b>	<b>\$76,800.00</b>	<b>\$116,445.00</b>	<b>\$1,042,995.00</b>
<b>Total Línea :0603</b>	<b>\$76,800.00</b>	<b>\$76,800.00</b>	<b>\$158,550.00</b>	<b>\$76,800.00</b>	<b>\$76,800.00</b>	<b>\$76,800.00</b>	<b>\$76,800.00</b>	<b>\$76,800.00</b>	<b>\$76,800.00</b>	<b>\$76,800.00</b>	<b>\$76,800.00</b>	<b>\$116,445.00</b>	<b>\$1,042,995.00</b>
<b>Total U.P.:06</b>	<b>\$218,713.00</b>	<b>\$234,650.00</b>	<b>\$430,263.00</b>	<b>\$232,963.00</b>	<b>\$233,263.00</b>	<b>\$220,713.00</b>	<b>\$219,863.00</b>	<b>\$247,923.00</b>	<b>\$249,813.00</b>	<b>\$246,713.00</b>	<b>\$247,813.00</b>	<b>\$362,010.00</b>	<b>\$3,144,700.00</b>
<b>Cifrado: 4100-4-0701-21-1</b>													
5624103	\$22,781.00	\$14,421.00	\$12,881.00	\$12,421.00	\$12,421.00	\$12,421.00	\$12,421.00	\$12,421.00	\$12,421.00	\$12,421.00	\$12,421.00	\$17,514.00	\$166,965.00
<b>Total Cuenta :562</b>	<b>\$22,781.00</b>	<b>\$14,421.00</b>	<b>\$12,881.00</b>	<b>\$12,421.00</b>	<b>\$12,421.00</b>	<b>\$12,421.00</b>	<b>\$12,421.00</b>	<b>\$12,421.00</b>	<b>\$12,421.00</b>	<b>\$12,421.00</b>	<b>\$12,421.00</b>	<b>\$17,514.00</b>	<b>\$166,965.00</b>
<b>Total Rubro :56</b>	<b>\$22,781.00</b>	<b>\$14,421.00</b>	<b>\$12,881.00</b>	<b>\$12,421.00</b>	<b>\$12,421.00</b>	<b>\$12,421.00</b>	<b>\$12,421.00</b>	<b>\$12,421.00</b>	<b>\$12,421.00</b>	<b>\$12,421.00</b>	<b>\$12,421.00</b>	<b>\$17,514.00</b>	<b>\$166,965.00</b>
<b>Total Clasif Econo.:21</b>	<b>\$22,781.00</b>	<b>\$14,421.00</b>	<b>\$12,881.00</b>	<b>\$12,421.00</b>	<b>\$12,421.00</b>	<b>\$12,421.00</b>	<b>\$12,421.00</b>	<b>\$12,421.00</b>	<b>\$12,421.00</b>	<b>\$12,421.00</b>	<b>\$12,421.00</b>	<b>\$17,514.00</b>	<b>\$166,965.00</b>
<b>Total Línea :0701</b>	<b>\$22,781.00</b>	<b>\$14,421.00</b>	<b>\$12,881.00</b>	<b>\$12,421.00</b>	<b>\$12,421.00</b>	<b>\$12,421.00</b>	<b>\$12,421.00</b>	<b>\$12,421.00</b>	<b>\$12,421.00</b>	<b>\$12,421.00</b>	<b>\$12,421.00</b>	<b>\$17,514.00</b>	<b>\$166,965.00</b>
<b>Cifrado: 4100-4-0702-21-1</b>													
5624117	\$141,795.00	\$183,455.00	\$140,745.00	\$130,475.00	\$267,300.00	\$140,970.00	\$495,785.00	\$182,205.00	\$156,735.00	\$139,060.00	\$141,005.00	\$434,780.00	\$2,554,310.00
<b>Total Cuenta :562</b>	<b>\$141,795.00</b>	<b>\$183,455.00</b>	<b>\$140,745.00</b>	<b>\$130,475.00</b>	<b>\$267,300.00</b>	<b>\$140,970.00</b>	<b>\$495,785.00</b>	<b>\$182,205.00</b>	<b>\$156,735.00</b>	<b>\$139,060.00</b>	<b>\$141,005.00</b>	<b>\$434,780.00</b>	<b>\$2,554,310.00</b>
<b>Total Rubro :56</b>	<b>\$141,795.00</b>	<b>\$183,455.00</b>	<b>\$140,745.00</b>	<b>\$130,475.00</b>	<b>\$267,300.00</b>	<b>\$140,970.00</b>	<b>\$495,785.00</b>	<b>\$182,205.00</b>	<b>\$156,735.00</b>	<b>\$139,060.00</b>	<b>\$141,005.00</b>	<b>\$434,780.00</b>	<b>\$2,554,310.00</b>
<b>Total Clasif Econo.:21</b>	<b>\$141,795.00</b>	<b>\$183,455.00</b>	<b>\$140,745.00</b>	<b>\$130,475.00</b>	<b>\$267,300.00</b>	<b>\$140,970.00</b>	<b>\$495,785.00</b>	<b>\$182,205.00</b>	<b>\$156,735.00</b>	<b>\$139,060.00</b>	<b>\$141,005.00</b>	<b>\$434,780.00</b>	<b>\$2,554,310.00</b>
<b>Total Línea :0702</b>	<b>\$141,795.00</b>	<b>\$183,455.00</b>	<b>\$140,745.00</b>	<b>\$130,475.00</b>	<b>\$267,300.00</b>	<b>\$140,970.00</b>	<b>\$495,785.00</b>	<b>\$182,205.00</b>	<b>\$156,735.00</b>	<b>\$139,060.00</b>	<b>\$141,005.00</b>	<b>\$434,780.00</b>	<b>\$2,554,310.00</b>
<b>Cifrado: 4100-4-0703-21-1</b>													
5624118	\$436,905.00	\$478,195.00	\$439,970.00	\$419,080.00	\$405,070.00	\$641,590.00	\$421,730.00	\$389,550.00	\$387,540.00	\$387,460.00	\$384,370.00	\$855,640.00	\$5,647,100.00
<b>Total Cuenta :562</b>	<b>\$436,905.00</b>	<b>\$478,195.00</b>	<b>\$439,970.00</b>	<b>\$419,080.00</b>	<b>\$405,070.00</b>	<b>\$641,590.00</b>	<b>\$421,730.00</b>	<b>\$389,550.00</b>	<b>\$387,540.00</b>	<b>\$387,460.00</b>	<b>\$384,370.00</b>	<b>\$855,640.00</b>	<b>\$5,647,100.00</b>
<b>Total Rubro :56</b>	<b>\$436,905.00</b>	<b>\$478,195.00</b>	<b>\$439,970.00</b>	<b>\$419,080.00</b>	<b>\$405,070.00</b>	<b>\$641,590.00</b>	<b>\$421,730.00</b>	<b>\$389,550.00</b>	<b>\$387,540.00</b>	<b>\$387,460.00</b>	<b>\$384,370.00</b>	<b>\$855,640.00</b>	<b>\$5,647,100.00</b>
<b>Total Clasif Econo.:21</b>	<b>\$436,905.00</b>	<b>\$478,195.00</b>	<b>\$439,970.00</b>	<b>\$419,080.00</b>	<b>\$405,070.00</b>	<b>\$641,590.00</b>	<b>\$421,730.00</b>	<b>\$389,550.00</b>	<b>\$387,540.00</b>	<b>\$387,460.00</b>	<b>\$384,370.00</b>	<b>\$855,640.00</b>	<b>\$5,647,100.00</b>
<b>Total Línea :0703</b>	<b>\$436,905.00</b>	<b>\$478,195.00</b>	<b>\$439,970.00</b>	<b>\$419,080.00</b>	<b>\$405,070.00</b>	<b>\$641,590.00</b>	<b>\$421,730.00</b>	<b>\$389,550.00</b>	<b>\$387,540.00</b>	<b>\$387,460.00</b>	<b>\$384,370.00</b>	<b>\$855,640.00</b>	<b>\$5,647,100.00</b>
<b>Cifrado: 4100-4-0704-21-1</b>													
5624119	\$108,697.00	\$124,879.00	\$134,240.00	\$98,537.00	\$104,012.00	\$162,761.00	\$125,543.00	\$118,095.00	\$103,959.00	\$110,941.00	\$103,504.00	\$172,492.00	\$1,467,660.00
<b>Total Cuenta :562</b>	<b>\$108,697.00</b>	<b>\$124,879.00</b>	<b>\$134,240.00</b>	<b>\$98,537.00</b>	<b>\$104,012.00</b>	<b>\$162,761.00</b>	<b>\$125,543.00</b>	<b>\$118,095.00</b>	<b>\$103,959.00</b>	<b>\$110,941.00</b>	<b>\$103,504.00</b>	<b>\$172,492.00</b>	<b>\$1,467,660.00</b>
<b>Total Rubro :56</b>	<b>\$108,697.00</b>	<b>\$124,879.00</b>	<b>\$134,240.00</b>	<b>\$98,537.00</b>	<b>\$104,012.00</b>	<b>\$162,761.00</b>	<b>\$125,543.00</b>	<b>\$118,095.00</b>	<b>\$103,959.00</b>	<b>\$110,941.00</b>	<b>\$103,504.00</b>	<b>\$172,492.00</b>	<b>\$1,467,660.00</b>
<b>Total Clasif Econo.:21</b>	<b>\$108,697.00</b>	<b>\$124,879.00</b>	<b>\$134,240.00</b>	<b>\$98,537.00</b>	<b>\$104,012.00</b>	<b>\$162,761.00</b>	<b>\$125,543.00</b>	<b>\$118,095.00</b>	<b>\$103,959.00</b>	<b>\$110,941.00</b>	<b>\$103,504.00</b>	<b>\$172,492.00</b>	<b>\$1,467,660.00</b>
<b>Total Línea :0704</b>	<b>\$108,697.00</b>	<b>\$124,879.00</b>	<b>\$134,240.00</b>	<b>\$98,537.00</b>	<b>\$104,012.00</b>	<b>\$162,761.00</b>	<b>\$125,543.00</b>	<b>\$118,095.00</b>	<b>\$103,959.00</b>	<b>\$110,941.00</b>	<b>\$103,504.00</b>	<b>\$172,492.00</b>	<b>\$1,467,660.00</b>
<b>Cifrado: 4100-4-0705-21-1</b>													
5624105	\$85,835.00	\$65,460.00	\$101,490.00	\$83,625.00	\$63,425.00	\$114,555.00	\$67,370.00	\$67,370.00	\$67,090.00	\$65,680.00	\$66,545.00	\$151,555.00	\$1,000,000.00
<b>Total Cuenta :562</b>	<b>\$85,835.00</b>	<b>\$65,460.00</b>	<b>\$101,490.00</b>	<b>\$83,625.00</b>	<b>\$63,425.00</b>	<b>\$114,555.00</b>	<b>\$67,370.00</b>	<b>\$67,370.00</b>	<b>\$67,090.00</b>	<b>\$65,680.00</b>	<b>\$66,545.00</b>	<b>\$151,555.00</b>	<b>\$1,000,000.00</b>
<b>Total Rubro :56</b>	<b>\$85,835.00</b>	<b>\$65,460.00</b>	<b>\$101,490.00</b>	<b>\$83,625.00</b>	<b>\$63,425.00</b>	<b>\$114,555.00</b>	<b>\$67,370.00</b>	<b>\$67,370.00</b>	<b>\$67,090.00</b>	<b>\$65,680.00</b>	<b>\$66,545.00</b>	<b>\$151,555.00</b>	<b>\$1,000,000.00</b>
<b>Total Clasif Econo.:21</b>	<b>\$85,835.00</b>	<b>\$65,460.00</b>	<b>\$101,490.00</b>	<b>\$83,625.00</b>	<b>\$63,425.00</b>	<b>\$114,555.00</b>	<b>\$67,370.00</b>	<b>\$67,370.00</b>	<b>\$67,090.00</b>	<b>\$65,680.00</b>	<b>\$66,545.00</b>	<b>\$151,555.00</b>	<b>\$1,000,000.00</b>
<b>Total Línea :0705</b>	<b>\$85,835.00</b>	<b>\$65,460.00</b>	<b>\$101,490.00</b>	<b>\$83,625.00</b>	<b>\$63,425.00</b>	<b>\$114,555.00</b>	<b>\$67,370.00</b>	<b>\$67,370.00</b>	<b>\$67,090.00</b>	<b>\$65,680.00</b>	<b>\$66,545.00</b>	<b>\$151,555.00</b>	<b>\$1,000,000.00</b>

# Programación de la Ejecución Presupuestaria

Fecha: 13/02/2015

Hora: 10:27:40

Ejercicio Financiero Fiscal: 2015

Institucion: 4100 Ramo de Economía

Agrupación Operacional : 1 Recursos de Caracter Ordinario

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>Cifrado: 4100-4-0706-21-1</b>													
5624120	\$99,010.00	\$107,995.00	\$130,575.00	\$111,425.00	\$101,300.00	\$109,120.00	\$106,650.00	\$99,040.00	\$107,925.00	\$102,425.00	\$98,625.00	\$227,395.00	\$1,401,485.00
<b>Total Cuenta :562</b>	<b>\$99,010.00</b>	<b>\$107,995.00</b>	<b>\$130,575.00</b>	<b>\$111,425.00</b>	<b>\$101,300.00</b>	<b>\$109,120.00</b>	<b>\$106,650.00</b>	<b>\$99,040.00</b>	<b>\$107,925.00</b>	<b>\$102,425.00</b>	<b>\$98,625.00</b>	<b>\$227,395.00</b>	<b>\$1,401,485.00</b>
<b>Total Rubro :56</b>	<b>\$99,010.00</b>	<b>\$107,995.00</b>	<b>\$130,575.00</b>	<b>\$111,425.00</b>	<b>\$101,300.00</b>	<b>\$109,120.00</b>	<b>\$106,650.00</b>	<b>\$99,040.00</b>	<b>\$107,925.00</b>	<b>\$102,425.00</b>	<b>\$98,625.00</b>	<b>\$227,395.00</b>	<b>\$1,401,485.00</b>
<b>Total Clasif Econo.:21</b>	<b>\$99,010.00</b>	<b>\$107,995.00</b>	<b>\$130,575.00</b>	<b>\$111,425.00</b>	<b>\$101,300.00</b>	<b>\$109,120.00</b>	<b>\$106,650.00</b>	<b>\$99,040.00</b>	<b>\$107,925.00</b>	<b>\$102,425.00</b>	<b>\$98,625.00</b>	<b>\$227,395.00</b>	<b>\$1,401,485.00</b>
<b>Total Línea :0706</b>	<b>\$99,010.00</b>	<b>\$107,995.00</b>	<b>\$130,575.00</b>	<b>\$111,425.00</b>	<b>\$101,300.00</b>	<b>\$109,120.00</b>	<b>\$106,650.00</b>	<b>\$99,040.00</b>	<b>\$107,925.00</b>	<b>\$102,425.00</b>	<b>\$98,625.00</b>	<b>\$227,395.00</b>	<b>\$1,401,485.00</b>
<b>Total U.P.:07</b>	<b>\$895,023.00</b>	<b>\$974,405.00</b>	<b>\$959,901.00</b>	<b>\$855,563.00</b>	<b>\$953,528.00</b>	<b>\$1,181,417.00</b>	<b>\$1,229,499.00</b>	<b>\$868,681.00</b>	<b>\$835,670.00</b>	<b>\$817,987.00</b>	<b>\$806,470.00</b>	<b>\$1,859,376.00</b>	<b>\$12,237,520.00</b>
<b>Cifrado: 4100-4-0801-21-1</b>													
5624154	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Cuenta :562</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
56301	\$308,660.00	\$437,299.00	\$509,322.00	\$599,807.00	\$566,745.00	\$589,125.00	\$582,255.00	\$580,417.00	\$587,615.00	\$289,660.00	\$110,000.00	\$140,000.00	\$5,300,905.00
<b>Total Cuenta :563</b>	<b>\$308,660.00</b>	<b>\$437,299.00</b>	<b>\$509,322.00</b>	<b>\$599,807.00</b>	<b>\$566,745.00</b>	<b>\$589,125.00</b>	<b>\$582,255.00</b>	<b>\$580,417.00</b>	<b>\$587,615.00</b>	<b>\$289,660.00</b>	<b>\$110,000.00</b>	<b>\$140,000.00</b>	<b>\$5,300,905.00</b>
<b>Total Rubro :56</b>	<b>\$308,660.00</b>	<b>\$437,299.00</b>	<b>\$509,322.00</b>	<b>\$599,807.00</b>	<b>\$566,745.00</b>	<b>\$589,125.00</b>	<b>\$582,255.00</b>	<b>\$580,417.00</b>	<b>\$587,615.00</b>	<b>\$289,660.00</b>	<b>\$110,000.00</b>	<b>\$140,000.00</b>	<b>\$5,300,905.00</b>
<b>Total Clasif Econo.:21</b>	<b>\$308,660.00</b>	<b>\$437,299.00</b>	<b>\$509,322.00</b>	<b>\$599,807.00</b>	<b>\$566,745.00</b>	<b>\$589,125.00</b>	<b>\$582,255.00</b>	<b>\$580,417.00</b>	<b>\$587,615.00</b>	<b>\$289,660.00</b>	<b>\$110,000.00</b>	<b>\$140,000.00</b>	<b>\$5,300,905.00</b>
<b>Cifrado: 4100-4-0801-22-1</b>													
6224154	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Cuenta :622</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
62301	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$33,000.00			\$753,000.00
<b>Total Cuenta :623</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$33,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$753,000.00</b>
<b>Total Rubro :62</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$33,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$753,000.00</b>
<b>Total Clasif Econo.:22</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$33,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$753,000.00</b>
<b>Total Línea :0801</b>	<b>\$388,660.00</b>	<b>\$517,299.00</b>	<b>\$589,322.00</b>	<b>\$679,807.00</b>	<b>\$646,745.00</b>	<b>\$669,125.00</b>	<b>\$662,255.00</b>	<b>\$660,417.00</b>	<b>\$667,615.00</b>	<b>\$322,660.00</b>	<b>\$110,000.00</b>	<b>\$140,000.00</b>	<b>\$6,053,905.00</b>
<b>Cifrado: 4100-4-0802-21-1</b>													
56301	\$2,300,523.00	\$2,213,165.00	\$2,367,189.00	\$2,459,295.00	\$2,375,000.00	\$2,184,765.00	\$2,250,000.00	\$421,488.00					\$16,571,425.00
<b>Total Cuenta :563</b>	<b>\$2,300,523.00</b>	<b>\$2,213,165.00</b>	<b>\$2,367,189.00</b>	<b>\$2,459,295.00</b>	<b>\$2,375,000.00</b>	<b>\$2,184,765.00</b>	<b>\$2,250,000.00</b>	<b>\$421,488.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,571,425.00</b>
<b>Total Rubro :56</b>	<b>\$2,300,523.00</b>	<b>\$2,213,165.00</b>	<b>\$2,367,189.00</b>	<b>\$2,459,295.00</b>	<b>\$2,375,000.00</b>	<b>\$2,184,765.00</b>	<b>\$2,250,000.00</b>	<b>\$421,488.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,571,425.00</b>
<b>Total Clasif Econo.:21</b>	<b>\$2,300,523.00</b>	<b>\$2,213,165.00</b>	<b>\$2,367,189.00</b>	<b>\$2,459,295.00</b>	<b>\$2,375,000.00</b>	<b>\$2,184,765.00</b>	<b>\$2,250,000.00</b>	<b>\$421,488.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,571,425.00</b>
<b>Total Línea :0802</b>	<b>\$2,300,523.00</b>	<b>\$2,213,165.00</b>	<b>\$2,367,189.00</b>	<b>\$2,459,295.00</b>	<b>\$2,375,000.00</b>	<b>\$2,184,765.00</b>	<b>\$2,250,000.00</b>	<b>\$421,488.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,571,425.00</b>
<b>Cifrado: 4100-4-0803-21-1</b>													
54203	\$60,000.00	\$69,000.00	\$69,000.00	\$69,000.00	\$69,000.00	\$69,000.00	\$69,000.00	\$69,000.00	\$69,000.00	\$69,000.00	\$69,000.00	\$78,000.00	\$828,000.00
<b>Total Cuenta :542</b>	<b>\$60,000.00</b>	<b>\$69,000.00</b>	<b>\$69,000.00</b>	<b>\$69,000.00</b>	<b>\$69,000.00</b>	<b>\$69,000.00</b>	<b>\$69,000.00</b>	<b>\$69,000.00</b>	<b>\$69,000.00</b>	<b>\$69,000.00</b>	<b>\$69,000.00</b>	<b>\$78,000.00</b>	<b>\$828,000.00</b>
<b>Total Rubro :54</b>	<b>\$60,000.00</b>	<b>\$69,000.00</b>	<b>\$69,000.00</b>	<b>\$69,000.00</b>	<b>\$69,000.00</b>	<b>\$69,000.00</b>	<b>\$69,000.00</b>	<b>\$69,000.00</b>	<b>\$69,000.00</b>	<b>\$69,000.00</b>	<b>\$69,000.00</b>	<b>\$78,000.00</b>	<b>\$828,000.00</b>
55603	\$173,911.00	\$211,480.00	\$219,730.00	\$173,480.00	\$185,755.00	\$174,890.00	\$167,140.00	\$174,095.00	\$181,640.00	\$185,975.00	\$184,995.00	\$210,044.00	\$2,243,135.00
<b>Total Cuenta :556</b>	<b>\$173,911.00</b>	<b>\$211,480.00</b>	<b>\$219,730.00</b>	<b>\$173,480.00</b>	<b>\$185,755.00</b>	<b>\$174,890.00</b>	<b>\$167,140.00</b>	<b>\$174,095.00</b>	<b>\$181,640.00</b>	<b>\$185,975.00</b>	<b>\$184,995.00</b>	<b>\$210,044.00</b>	<b>\$2,243,135.00</b>
<b>Total Rubro :55</b>	<b>\$173,911.00</b>	<b>\$211,480.00</b>	<b>\$219,730.00</b>	<b>\$173,480.00</b>	<b>\$185,755.00</b>	<b>\$174,890.00</b>	<b>\$167,140.00</b>	<b>\$174,095.00</b>	<b>\$181,640.00</b>	<b>\$185,975.00</b>	<b>\$184,995.00</b>	<b>\$210,044.00</b>	<b>\$2,243,135.00</b>



Programación de la Ejecución Presupuestaria

Fecha: 13/02/2015

Hora: 10:27:40

Ejercicio Financiero Fiscal: 2015

Institucion: 4100 Ramo de Economía

Agrupación Operacional : 1 Recursos de Caracter Ordinario

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>Cifrado: 4100-4-0803-21-1</b>													
56301	\$14,430,310.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	\$5,200,000.00	\$9,147,985.00	\$75,578,295.00
<b>Total Cuenta :563</b>	<b>\$14,430,310.00</b>	<b>\$5,200,000.00</b>	<b>\$5,200,000.00</b>	<b>\$5,200,000.00</b>	<b>\$5,200,000.00</b>	<b>\$5,200,000.00</b>	<b>\$5,200,000.00</b>	<b>\$5,200,000.00</b>	<b>\$5,200,000.00</b>	<b>\$5,200,000.00</b>	<b>\$5,200,000.00</b>	<b>\$9,147,985.00</b>	<b>\$75,578,295.00</b>
<b>Total Rubro :56</b>	<b>\$14,430,310.00</b>	<b>\$5,200,000.00</b>	<b>\$5,200,000.00</b>	<b>\$5,200,000.00</b>	<b>\$5,200,000.00</b>	<b>\$5,200,000.00</b>	<b>\$5,200,000.00</b>	<b>\$5,200,000.00</b>	<b>\$5,200,000.00</b>	<b>\$5,200,000.00</b>	<b>\$5,200,000.00</b>	<b>\$9,147,985.00</b>	<b>\$75,578,295.00</b>
<b>Total Clasif Econo.:21</b>	<b>\$14,664,221.00</b>	<b>\$5,480,480.00</b>	<b>\$5,488,730.00</b>	<b>\$5,442,480.00</b>	<b>\$5,454,755.00</b>	<b>\$5,443,890.00</b>	<b>\$5,436,140.00</b>	<b>\$5,443,095.00</b>	<b>\$5,450,640.00</b>	<b>\$5,454,975.00</b>	<b>\$5,453,995.00</b>	<b>\$9,436,029.00</b>	<b>\$78,649,430.00</b>
<b>Total Línea :0803</b>	<b>\$14,664,221.00</b>	<b>\$5,480,480.00</b>	<b>\$5,488,730.00</b>	<b>\$5,442,480.00</b>	<b>\$5,454,755.00</b>	<b>\$5,443,890.00</b>	<b>\$5,436,140.00</b>	<b>\$5,443,095.00</b>	<b>\$5,450,640.00</b>	<b>\$5,454,975.00</b>	<b>\$5,453,995.00</b>	<b>\$9,436,029.00</b>	<b>\$78,649,430.00</b>
<b>Total U.P.:08</b>	<b>\$17,353,404.00</b>	<b>\$8,210,944.00</b>	<b>\$8,445,241.00</b>	<b>\$8,581,582.00</b>	<b>\$8,476,500.00</b>	<b>\$8,297,780.00</b>	<b>\$8,348,395.00</b>	<b>\$6,525,000.00</b>	<b>\$6,118,255.00</b>	<b>\$5,777,635.00</b>	<b>\$5,563,995.00</b>	<b>\$9,576,029.00</b>	<b>\$101,274,760.00</b>
<b>Cifrado: 4100-4-0901-21-1</b>													
54599							\$100.00						\$100.00
<b>Total Cuenta :545</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100.00</b>
<b>Total Rubro :54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100.00</b>
<b>Total Clasif Econo.:21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100.00</b>
<b>Total Línea :0901</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100.00</b>
<b>Cifrado: 4100-4-0902-22-1</b>													
62304							\$100.00						\$100.00
<b>Total Cuenta :623</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100.00</b>
<b>Total Rubro :62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100.00</b>
<b>Total Clasif Econo.:22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100.00</b>
<b>Total Línea :0902</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100.00</b>
<b>Total U.P.:09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200.00</b>
<b>Total Fuente Financ. :</b>													
<b>1 Fondo General</b>	<b>\$19,852,723.00</b>	<b>\$10,809,137.00</b>	<b>\$11,618,480.00</b>	<b>\$10,986,497.00</b>	<b>\$11,063,060.00</b>	<b>\$11,285,229.00</b>	<b>\$11,212,076.00</b>	<b>\$9,007,018.00</b>	<b>\$8,563,302.00</b>	<b>\$8,221,914.00</b>	<b>\$7,967,787.00</b>	<b>\$13,230,227.00</b>	<b>\$133,817,450.00</b>
<b>Cifrado: 4100-4-1001-22-3</b>													
51105	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Cuenta :511</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Rubro :51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
54101		\$0.00											\$0.00
<b>Total Cuenta :541</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
54305			\$4,000.00		\$2,500.00		\$2,500.00		\$2,000.00		\$2,500.00		\$13,500.00
54313		\$2,166.00	\$2,083.00	\$1,083.00	\$1,083.00	\$2,083.00	\$1,083.00	\$2,083.00	\$1,083.00	\$2,003.00	\$1,085.00		\$15,835.00
54314	\$300.00	\$900.00	\$4,900.00	\$2,500.00	\$3,400.00	\$900.00	\$5,327.00	\$848.00	\$3,148.00	\$2,826.00	\$3,348.00	\$843.00	\$29,240.00
54399	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$34,200.00
<b>Total Cuenta :543</b>	<b>\$3,150.00</b>	<b>\$5,916.00</b>	<b>\$13,833.00</b>	<b>\$6,433.00</b>	<b>\$9,833.00</b>	<b>\$5,833.00</b>	<b>\$11,760.00</b>	<b>\$5,781.00</b>	<b>\$9,081.00</b>	<b>\$7,679.00</b>	<b>\$9,783.00</b>	<b>\$3,693.00</b>	<b>\$92,775.00</b>
54402										\$4,625.00			\$4,625.00
54404										\$7,880.00			\$7,880.00
<b>Total Cuenta :544</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,505.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,505.00</b>
54599	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$6,000.00	\$4,500.00	\$12,000.00	\$15,000.00	\$11,500.00	\$9,000.00	\$3,000.00	\$76,000.00
<b>Total Cuenta :545</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$6,000.00</b>	<b>\$4,500.00</b>	<b>\$12,000.00</b>	<b>\$15,000.00</b>	<b>\$11,500.00</b>	<b>\$9,000.00</b>	<b>\$3,000.00</b>	<b>\$76,000.00</b>
<b>Total Rubro :54</b>	<b>\$6,150.00</b>	<b>\$8,916.00</b>	<b>\$16,833.00</b>	<b>\$9,433.00</b>	<b>\$12,833.00</b>	<b>\$11,833.00</b>	<b>\$16,260.00</b>	<b>\$17,781.00</b>	<b>\$24,081.00</b>	<b>\$31,684.00</b>	<b>\$18,783.00</b>	<b>\$6,693.00</b>	<b>\$181,280.00</b>



## Programación de la Ejecución Presupuestaria

Fecha: 13/02/2015

Hora: 10:27:40

Ejercicio Financiero Fiscal: 2015

Institucion: 4100 Ramo de Economía

Agrupación Operacional : 1 Recursos de Caracter Ordinario

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>Cifrado: 4100-4-1003-22-3</b>													
54599									\$5,000.00	\$10,000.00			\$15,000.00
<b>Total Cuenta :545</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>
<b>Total Rubro :54</b>	<b>\$500.00</b>	<b>\$15,500.00</b>	<b>\$15,500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$20,500.00</b>	<b>\$10,500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$66,000.00</b>
<b>Total Clasif Econo.:22</b>	<b>\$500.00</b>	<b>\$15,500.00</b>	<b>\$15,500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$20,500.00</b>	<b>\$10,500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$66,000.00</b>
<b>Total Línea :1003</b>	<b>\$500.00</b>	<b>\$15,500.00</b>	<b>\$15,500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$20,500.00</b>	<b>\$10,500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$66,000.00</b>
<b>Cifrado: 4100-4-1004-22-3</b>													
54101		\$0.00											\$0.00
<b>Total Cuenta :541</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
54305					\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$32,000.00
54313	\$6,225.00	\$16,225.00	\$10,225.00	\$6,000.00	\$6,475.00	\$10,225.00	\$10,250.00	\$6,000.00	\$6,250.00				\$83,155.00
54314	\$900.00	\$3,620.00	\$6,670.00	\$6,670.00	\$9,240.00	\$8,620.00	\$15,840.00	\$2,720.00	\$8,340.00	\$2,720.00	\$2,720.00	\$2,720.00	\$70,780.00
<b>Total Cuenta :543</b>	<b>\$7,125.00</b>	<b>\$19,845.00</b>	<b>\$16,895.00</b>	<b>\$12,670.00</b>	<b>\$19,715.00</b>	<b>\$22,845.00</b>	<b>\$30,090.00</b>	<b>\$12,720.00</b>	<b>\$28,590.00</b>	<b>\$6,720.00</b>	<b>\$12,000.00</b>	<b>\$6,720.00</b>	<b>\$185,935.00</b>
54402	\$1,000.00	\$1,000.00			\$1,000.00	\$1,000.00							\$4,000.00
54404	\$1,000.00	\$1,000.00			\$1,000.00	\$1,000.00							\$4,000.00
<b>Total Cuenta :544</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>
54599	\$19,200.00	\$13,510.00	\$20,600.00	\$13,600.00	\$34,260.00	\$12,460.00	\$17,050.00	\$11,950.00	\$13,050.00	\$5,950.00	\$7,950.00	\$6,950.00	\$176,530.00
<b>Total Cuenta :545</b>	<b>\$19,200.00</b>	<b>\$13,510.00</b>	<b>\$20,600.00</b>	<b>\$13,600.00</b>	<b>\$34,260.00</b>	<b>\$12,460.00</b>	<b>\$17,050.00</b>	<b>\$11,950.00</b>	<b>\$13,050.00</b>	<b>\$5,950.00</b>	<b>\$7,950.00</b>	<b>\$6,950.00</b>	<b>\$176,530.00</b>
<b>Total Rubro :54</b>	<b>\$28,325.00</b>	<b>\$35,355.00</b>	<b>\$37,495.00</b>	<b>\$26,270.00</b>	<b>\$55,975.00</b>	<b>\$37,305.00</b>	<b>\$47,140.00</b>	<b>\$24,670.00</b>	<b>\$31,640.00</b>	<b>\$12,670.00</b>	<b>\$19,950.00</b>	<b>\$13,670.00</b>	<b>\$370,465.00</b>
61104	\$7,100.00	\$0.00											\$7,100.00
<b>Total Cuenta :611</b>	<b>\$7,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,100.00</b>
<b>Total Rubro :61</b>	<b>\$7,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,100.00</b>
<b>Total Clasif Econo.:22</b>	<b>\$35,425.00</b>	<b>\$35,355.00</b>	<b>\$37,495.00</b>	<b>\$26,270.00</b>	<b>\$55,975.00</b>	<b>\$37,305.00</b>	<b>\$47,140.00</b>	<b>\$24,670.00</b>	<b>\$31,640.00</b>	<b>\$12,670.00</b>	<b>\$19,950.00</b>	<b>\$13,670.00</b>	<b>\$377,565.00</b>
<b>Total Línea :1004</b>	<b>\$35,425.00</b>	<b>\$35,355.00</b>	<b>\$37,495.00</b>	<b>\$26,270.00</b>	<b>\$55,975.00</b>	<b>\$37,305.00</b>	<b>\$47,140.00</b>	<b>\$24,670.00</b>	<b>\$31,640.00</b>	<b>\$12,670.00</b>	<b>\$19,950.00</b>	<b>\$13,670.00</b>	<b>\$377,565.00</b>
<b>Cifrado: 4100-4-1005-22-3</b>													
54313	\$200.00			\$800.00				\$700.00		\$200.00		\$200.00	\$2,100.00
54314	\$200.00			\$500.00				\$200.00		\$200.00		\$200.00	\$1,300.00
54399	\$100.00			\$200.00				\$100.00		\$100.00		\$100.00	\$600.00
<b>Total Cuenta :543</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$4,000.00</b>
54402				\$3,500.00									\$3,500.00
54404				\$6,800.00									\$6,800.00
<b>Total Cuenta :544</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,300.00</b>
54599										\$2,500.00	\$2,500.00		\$5,000.00
<b>Total Cuenta :545</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>
<b>Total Rubro :54</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$2,500.00</b>	<b>\$500.00</b>	<b>\$19,300.00</b>
<b>Total Clasif Econo.:22</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$2,500.00</b>	<b>\$500.00</b>	<b>\$19,300.00</b>
<b>Total Línea :1005</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$2,500.00</b>	<b>\$500.00</b>	<b>\$19,300.00</b>

Programación de la Ejecución Presupuestaria

Fecha: 13/02/2015

Hora: 10:27:40

Ejercicio Financiero Fiscal: 2015

Institución: 4100 Ramo de Economía

Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>Cifrado: 4100-4-1006-22-3</b>													
54116										\$1,500.00			\$1,500.00
<b>Total Cuenta :541</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>
54313												\$15,000.00	\$15,000.00
54314			\$4,600.00	\$3,200.00	\$2,250.00		\$3,200.00	\$4,600.00	\$3,200.00	\$3,200.00	\$2,250.00	\$1,200.00	\$27,700.00
<b>Total Cuenta :543</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,600.00</b>	<b>\$3,200.00</b>	<b>\$2,250.00</b>	<b>\$0.00</b>	<b>\$3,200.00</b>	<b>\$4,600.00</b>	<b>\$3,200.00</b>	<b>\$3,200.00</b>	<b>\$2,250.00</b>	<b>\$16,200.00</b>	<b>\$42,700.00</b>
54402		\$4,400.00		\$4,400.00						\$4,400.00			\$13,200.00
54404		\$6,600.00		\$6,600.00						\$6,600.00			\$19,800.00
<b>Total Cuenta :544</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,000.00</b>
54599	\$4,150.00	\$36,615.00	\$17,600.00	\$36,815.00	\$8,300.00	\$48,806.00	\$17,700.00	\$53,400.00	\$11,192.00	\$33,338.00	\$9,442.00	\$1,142.00	\$278,500.00
<b>Total Cuenta :545</b>	<b>\$4,150.00</b>	<b>\$36,615.00</b>	<b>\$17,600.00</b>	<b>\$36,815.00</b>	<b>\$8,300.00</b>	<b>\$48,806.00</b>	<b>\$17,700.00</b>	<b>\$53,400.00</b>	<b>\$11,192.00</b>	<b>\$33,338.00</b>	<b>\$9,442.00</b>	<b>\$1,142.00</b>	<b>\$278,500.00</b>
<b>Total Rubro :54</b>	<b>\$4,150.00</b>	<b>\$47,615.00</b>	<b>\$22,200.00</b>	<b>\$51,015.00</b>	<b>\$10,550.00</b>	<b>\$48,806.00</b>	<b>\$20,900.00</b>	<b>\$58,000.00</b>	<b>\$14,392.00</b>	<b>\$49,038.00</b>	<b>\$11,692.00</b>	<b>\$17,342.00</b>	<b>\$355,700.00</b>
<b>Total Clasif Econo.:22</b>	<b>\$4,150.00</b>	<b>\$47,615.00</b>	<b>\$22,200.00</b>	<b>\$51,015.00</b>	<b>\$10,550.00</b>	<b>\$48,806.00</b>	<b>\$20,900.00</b>	<b>\$58,000.00</b>	<b>\$14,392.00</b>	<b>\$49,038.00</b>	<b>\$11,692.00</b>	<b>\$17,342.00</b>	<b>\$355,700.00</b>
<b>Total Línea :1006</b>	<b>\$4,150.00</b>	<b>\$47,615.00</b>	<b>\$22,200.00</b>	<b>\$51,015.00</b>	<b>\$10,550.00</b>	<b>\$48,806.00</b>	<b>\$20,900.00</b>	<b>\$58,000.00</b>	<b>\$14,392.00</b>	<b>\$49,038.00</b>	<b>\$11,692.00</b>	<b>\$17,342.00</b>	<b>\$355,700.00</b>
<b>Cifrado: 4100-4-1007-22-3</b>													
54314			\$810.00				\$810.00						\$1,620.00
54399			\$600.00			\$600.00			\$600.00				\$1,800.00
<b>Total Cuenta :543</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,410.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$600.00</b>	<b>\$810.00</b>	<b>\$0.00</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,420.00</b>
54402					\$2,000.00				\$2,000.00				\$4,000.00
54404					\$3,000.00				\$3,000.00				\$6,000.00
<b>Total Cuenta :544</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
54599	\$35,550.00	\$35,550.00	\$35,550.00	\$35,550.00	\$35,550.00	\$35,550.00	\$35,550.00	\$35,550.00	\$35,550.00	\$35,550.00	\$50,300.00	\$35,300.00	\$441,100.00
<b>Total Cuenta :545</b>	<b>\$35,550.00</b>	<b>\$35,550.00</b>	<b>\$35,550.00</b>	<b>\$35,550.00</b>	<b>\$35,550.00</b>	<b>\$35,550.00</b>	<b>\$35,550.00</b>	<b>\$35,550.00</b>	<b>\$35,550.00</b>	<b>\$35,550.00</b>	<b>\$50,300.00</b>	<b>\$35,300.00</b>	<b>\$441,100.00</b>
<b>Total Rubro :54</b>	<b>\$35,550.00</b>	<b>\$35,550.00</b>	<b>\$36,960.00</b>	<b>\$35,550.00</b>	<b>\$40,550.00</b>	<b>\$36,150.00</b>	<b>\$36,360.00</b>	<b>\$35,550.00</b>	<b>\$41,150.00</b>	<b>\$35,550.00</b>	<b>\$50,300.00</b>	<b>\$35,300.00</b>	<b>\$454,520.00</b>
61104					\$1,000.00			\$1,500.00					\$2,500.00
<b>Total Cuenta :611</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>
<b>Total Rubro :61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>
<b>Total Clasif Econo.:22</b>	<b>\$35,550.00</b>	<b>\$35,550.00</b>	<b>\$36,960.00</b>	<b>\$35,550.00</b>	<b>\$41,550.00</b>	<b>\$36,150.00</b>	<b>\$36,360.00</b>	<b>\$37,050.00</b>	<b>\$41,150.00</b>	<b>\$35,550.00</b>	<b>\$50,300.00</b>	<b>\$35,300.00</b>	<b>\$457,020.00</b>
<b>Total Línea :1007</b>	<b>\$35,550.00</b>	<b>\$35,550.00</b>	<b>\$36,960.00</b>	<b>\$35,550.00</b>	<b>\$41,550.00</b>	<b>\$36,150.00</b>	<b>\$36,360.00</b>	<b>\$37,050.00</b>	<b>\$41,150.00</b>	<b>\$35,550.00</b>	<b>\$50,300.00</b>	<b>\$35,300.00</b>	<b>\$457,020.00</b>
<b>Total U.P.:10</b>	<b>\$94,775.00</b>	<b>\$372,857.00</b>	<b>\$276,268.00</b>	<b>\$225,066.00</b>	<b>\$212,033.00</b>	<b>\$312,044.00</b>	<b>\$388,880.00</b>	<b>\$375,350.00</b>	<b>\$940,507.00</b>	<b>\$474,531.00</b>	<b>\$462,160.00</b>	<b>\$246,359.00</b>	<b>\$4,380,830.00</b>
<b>Total Fuente Financ. :</b>													
<b>3 Préstamos Externos</b>	<b>\$94,775.00</b>	<b>\$372,857.00</b>	<b>\$276,268.00</b>	<b>\$225,066.00</b>	<b>\$212,033.00</b>	<b>\$312,044.00</b>	<b>\$388,880.00</b>	<b>\$375,350.00</b>	<b>\$940,507.00</b>	<b>\$474,531.00</b>	<b>\$462,160.00</b>	<b>\$246,359.00</b>	<b>\$4,380,830.00</b>
<b>Cifrado: 4100-4-0306-22-5</b>													
51201	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$97,200.00
51203												\$1,090.00	\$1,090.00
51207			\$2,260.00										\$2,260.00
<b>Total Cuenta :512</b>	<b>\$8,100.00</b>	<b>\$8,100.00</b>	<b>\$10,360.00</b>	<b>\$8,100.00</b>	<b>\$8,100.00</b>	<b>\$8,100.00</b>	<b>\$8,100.00</b>	<b>\$8,100.00</b>	<b>\$8,100.00</b>	<b>\$8,100.00</b>	<b>\$8,100.00</b>	<b>\$9,190.00</b>	<b>\$100,550.00</b>
51402	\$413.00	\$413.00	\$413.00	\$413.00	\$413.00	\$413.00	\$413.00	\$413.00	\$413.00	\$413.00	\$413.00	\$417.00	\$4,960.00
<b>Total Cuenta :514</b>	<b>\$413.00</b>	<b>\$413.00</b>	<b>\$413.00</b>	<b>\$413.00</b>	<b>\$413.00</b>	<b>\$413.00</b>	<b>\$413.00</b>	<b>\$413.00</b>	<b>\$413.00</b>	<b>\$413.00</b>	<b>\$413.00</b>	<b>\$417.00</b>	<b>\$4,960.00</b>

## Programación de la Ejecución Presupuestaria

Fecha: 13/02/2015

Hora: 10:27:40

Ejercicio Financiero Fiscal: 2015

Institucion: 4100 Ramo de Economía

Agrupación Operacional : 1 Recursos de Caracter Ordinario

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>Cifrado: 4100-4-0306-22-5</b>													
51502	\$297.00	\$297.00	\$297.00	\$297.00	\$297.00	\$297.00	\$297.00	\$297.00	\$297.00	\$297.00	\$297.00	\$298.00	\$3,565.00
<b>Total Cuenta :515</b>	<b>\$297.00</b>	<b>\$297.00</b>	<b>\$297.00</b>	<b>\$297.00</b>	<b>\$297.00</b>	<b>\$297.00</b>	<b>\$297.00</b>	<b>\$297.00</b>	<b>\$297.00</b>	<b>\$297.00</b>	<b>\$297.00</b>	<b>\$298.00</b>	<b>\$3,565.00</b>
<b>Total Rubro :51</b>	<b>\$8,810.00</b>	<b>\$8,810.00</b>	<b>\$11,070.00</b>	<b>\$8,810.00</b>	<b>\$8,810.00</b>	<b>\$8,810.00</b>	<b>\$8,810.00</b>	<b>\$8,810.00</b>	<b>\$8,810.00</b>	<b>\$8,810.00</b>	<b>\$8,810.00</b>	<b>\$9,905.00</b>	<b>\$109,075.00</b>
54101		\$250.00			\$250.00			\$250.00			\$250.00		\$1,000.00
<b>Total Cuenta :541</b>	<b>\$0.00</b>	<b>\$250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>
54402					\$1,000.00	\$2,000.00						\$2,000.00	\$5,000.00
54404					\$1,000.00		\$2,000.00					\$2,000.00	\$5,000.00
<b>Total Cuenta :544</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$10,000.00</b>
54505						\$5,000.00		\$5,000.00					\$10,000.00
54599					\$9,925.00			\$10,000.00					\$19,925.00
<b>Total Cuenta :545</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,925.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,925.00</b>
<b>Total Rubro :54</b>	<b>\$0.00</b>	<b>\$250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,175.00</b>	<b>\$7,000.00</b>	<b>\$2,000.00</b>	<b>\$15,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250.00</b>	<b>\$4,000.00</b>	<b>\$40,925.00</b>
<b>Total Clasif Econo.:22</b>	<b>\$8,810.00</b>	<b>\$9,060.00</b>	<b>\$11,070.00</b>	<b>\$8,810.00</b>	<b>\$20,985.00</b>	<b>\$15,810.00</b>	<b>\$10,810.00</b>	<b>\$24,060.00</b>	<b>\$8,810.00</b>	<b>\$8,810.00</b>	<b>\$9,060.00</b>	<b>\$13,905.00</b>	<b>\$150,000.00</b>
<b>Total Línea :0306</b>	<b>\$8,810.00</b>	<b>\$9,060.00</b>	<b>\$11,070.00</b>	<b>\$8,810.00</b>	<b>\$20,985.00</b>	<b>\$15,810.00</b>	<b>\$10,810.00</b>	<b>\$24,060.00</b>	<b>\$8,810.00</b>	<b>\$8,810.00</b>	<b>\$9,060.00</b>	<b>\$13,905.00</b>	<b>\$150,000.00</b>
<b>Total U.P.:03</b>	<b>\$8,810.00</b>	<b>\$9,060.00</b>	<b>\$11,070.00</b>	<b>\$8,810.00</b>	<b>\$20,985.00</b>	<b>\$15,810.00</b>	<b>\$10,810.00</b>	<b>\$24,060.00</b>	<b>\$8,810.00</b>	<b>\$8,810.00</b>	<b>\$9,060.00</b>	<b>\$13,905.00</b>	<b>\$150,000.00</b>
<b>Cifrado: 4100-4-0706-22-5</b>													
6224120							\$600,000.00						\$600,000.00
<b>Total Cuenta :622</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>
<b>Total Rubro :62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>
<b>Total Clasif Econo.:22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>
<b>Total Línea :0706</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>
<b>Total U.P.:07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>
<b>Cifrado: 4100-4-0801-22-5</b>													
6224154	\$30,667.00	\$27,367.00	\$46,667.00	\$29,002.00	\$24,002.00	\$22,002.00	\$24,428.00	\$67,002.00	\$160,396.00	\$21,086.00	\$21,000.00	\$26,381.00	\$500,000.00
<b>Total Cuenta :622</b>	<b>\$30,667.00</b>	<b>\$27,367.00</b>	<b>\$46,667.00</b>	<b>\$29,002.00</b>	<b>\$24,002.00</b>	<b>\$22,002.00</b>	<b>\$24,428.00</b>	<b>\$67,002.00</b>	<b>\$160,396.00</b>	<b>\$21,086.00</b>	<b>\$21,000.00</b>	<b>\$26,381.00</b>	<b>\$500,000.00</b>
<b>Total Rubro :62</b>	<b>\$30,667.00</b>	<b>\$27,367.00</b>	<b>\$46,667.00</b>	<b>\$29,002.00</b>	<b>\$24,002.00</b>	<b>\$22,002.00</b>	<b>\$24,428.00</b>	<b>\$67,002.00</b>	<b>\$160,396.00</b>	<b>\$21,086.00</b>	<b>\$21,000.00</b>	<b>\$26,381.00</b>	<b>\$500,000.00</b>
<b>Total Clasif Econo.:22</b>	<b>\$30,667.00</b>	<b>\$27,367.00</b>	<b>\$46,667.00</b>	<b>\$29,002.00</b>	<b>\$24,002.00</b>	<b>\$22,002.00</b>	<b>\$24,428.00</b>	<b>\$67,002.00</b>	<b>\$160,396.00</b>	<b>\$21,086.00</b>	<b>\$21,000.00</b>	<b>\$26,381.00</b>	<b>\$500,000.00</b>
<b>Total Línea :0801</b>	<b>\$30,667.00</b>	<b>\$27,367.00</b>	<b>\$46,667.00</b>	<b>\$29,002.00</b>	<b>\$24,002.00</b>	<b>\$22,002.00</b>	<b>\$24,428.00</b>	<b>\$67,002.00</b>	<b>\$160,396.00</b>	<b>\$21,086.00</b>	<b>\$21,000.00</b>	<b>\$26,381.00</b>	<b>\$500,000.00</b>
<b>Total U.P.:08</b>	<b>\$30,667.00</b>	<b>\$27,367.00</b>	<b>\$46,667.00</b>	<b>\$29,002.00</b>	<b>\$24,002.00</b>	<b>\$22,002.00</b>	<b>\$24,428.00</b>	<b>\$67,002.00</b>	<b>\$160,396.00</b>	<b>\$21,086.00</b>	<b>\$21,000.00</b>	<b>\$26,381.00</b>	<b>\$500,000.00</b>
<b>Total Fuente Financ. :</b>													
<b>5 Donaciones</b>	<b>\$39,477.00</b>	<b>\$36,427.00</b>	<b>\$57,737.00</b>	<b>\$37,812.00</b>	<b>\$44,987.00</b>	<b>\$37,812.00</b>	<b>\$635,238.00</b>	<b>\$91,062.00</b>	<b>\$169,206.00</b>	<b>\$29,896.00</b>	<b>\$30,060.00</b>	<b>\$40,286.00</b>	<b>\$1,250,000.00</b>
<b>Total General :</b>	<b>\$19,986,975.00</b>	<b>\$11,218,421.00</b>	<b>\$11,952,485.00</b>	<b>\$11,249,375.00</b>	<b>\$11,320,080.00</b>	<b>\$11,635,085.00</b>	<b>\$12,236,194.00</b>	<b>\$9,473,430.00</b>	<b>\$9,673,015.00</b>	<b>\$8,726,341.00</b>	<b>\$8,460,007.00</b>	<b>\$13,516,872.00</b>	<b>\$139,448,280.00</b>

**1 Fondo General \$133,817,450.00**

**3 Préstamos Externos \$4,380,830.00**

**Programación de la Ejecución Presupuestaria**

Fecha: 13/02/2015

Hora: 10:27:41

Ejercicio Financiero Fiscal: 2015

Institución: 4100 Ramo de Economía

Agrupación Operacional : 1 Recursos de Caracter Ordinario

5 Donaciones \$1,250,000.00

Total General \$139,448,280.00

Total Clasificador 21 Gastos Corrientes \$131,393,880

Total Clasificador 22 Gastos de Capital \$8,054,400

Firma: \_\_\_\_\_

Jefe Unidad Financiera