

## CONTROL DE DISPONIBILIDAD PRESUPUESTARIA CONSOLIDADO

Institución : 3100- Ramo de Educación

Ejercicio Financiero Fiscal : 2019

Agrupación Operacional: 1- Recursos de Caracter Ordinario

Período - Desde: Enero Hasta: Diciembre

Concepto	Crédito Presupuestario Votado 1	Modificaciones Presupuestarias 2	Crédito Presupuestario Modificado 3=(1+2)	Compromisos 4	Descompromiso 5	Devengado 6	Disponible del Compromiso 7=(4-5-6)	Disponible del Crédito 8=(3-4+5)	Modificaciones Presupuestarias en Trámite 9	Congelado 10	Descongelado 11	Total Disponible 12=(8+9-10+11)
<b>Fuente de Financiamiento :</b>	<b>1 Fondo General</b>											
51 Remuneraciones	689,502,097.00	(28,691,265.00)	660,810,832.00	677,450,912.31	16,843,617.35	660,607,294.96	0.00	203,537.04	0.00	1,653,504.14	1,623,988.92	174,021.82
54 Adquisiciones de Bienes y Servicios	51,338,198.00	780,806.27	52,119,004.27	64,283,386.91	13,088,171.30	51,189,843.20	5,372.41	923,788.66	0.00	128,994.39	128,981.37	923,775.64
55 Gastos Financieros y Otros	832,200.00	1,320,094.13	2,152,294.13	2,363,197.81	213,113.65	2,150,084.16	0.00	2,209.97	0.00	163.00	154.00	2,200.97
56 Transferencias Corrientes	196,446,410.00	2,442,953.02	198,889,363.02	207,409,278.53	9,832,343.67	197,576,934.86	0.00	1,312,428.16	0.00	858,463.30	755,781.55	1,209,746.41
<b>Total por Clasificador Económico : 21</b>	<b>938,118,905.00</b>	<b>(24,147,411.58)</b>	<b>913,971,493.42</b>	<b>951,506,775.56</b>	<b>39,977,245.97</b>	<b>911,524,157.18</b>	<b>5,372.41</b>	<b>2,441,963.83</b>	<b>0.00</b>	<b>2,641,124.83</b>	<b>2,508,905.84</b>	<b>2,309,744.84</b>
54 Adquisiciones de Bienes y Servicios	978,490.00	(909,270.00)	69,220.00	45,398.35	0.00	45,398.35	0.00	23,821.65	0.00	0.00	0.00	23,821.65
61 Inversiones en Activos Fijos	7,458,330.00	(714,472.31)	6,743,857.69	7,859,398.38	2,324,585.77	4,016,900.30	1,517,912.31	1,209,045.08	0.00	3,700.00	3,700.00	1,209,045.08
62 Transferencias de Capital	49,043,055.00	2,825,751.89	51,868,806.89	52,998,990.56	1,301,482.14	51,697,508.42	0.00	171,298.47	0.00	27,000.00	27,000.00	171,298.47
<b>Total por Clasificador Económico : 22</b>	<b>57,479,875.00</b>	<b>1,202,009.58</b>	<b>58,681,884.58</b>	<b>60,903,787.29</b>	<b>3,626,067.91</b>	<b>55,759,807.07</b>	<b>1,517,912.31</b>	<b>1,404,165.20</b>	<b>0.00</b>	<b>30,700.00</b>	<b>30,700.00</b>	<b>1,404,165.20</b>
<b>Total por Fondo General</b>	<b>995,598,780.00</b>	<b>(22,945,402.00)</b>	<b>972,653,378.00</b>	<b>1,012,410,562.85</b>	<b>43,603,313.88</b>	<b>967,283,964.25</b>	<b>1,523,284.72</b>	<b>3,846,129.03</b>	<b>0.00</b>	<b>2,671,824.83</b>	<b>2,539,605.84</b>	<b>3,713,910.04</b>
<b>Fuente de Financiamiento :</b>	<b>3 Préstamos Externos</b>											
51 Remuneraciones	0.00	48,031,527.00	48,031,527.00	48,032,892.17	1,365.17	48,031,527.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total por Clasificador Económico : 21</b>	<b>0.00</b>	<b>48,031,527.00</b>	<b>48,031,527.00</b>	<b>48,032,892.17</b>	<b>1,365.17</b>	<b>48,031,527.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total por Préstamos Externos</b>	<b>0.00</b>	<b>48,031,527.00</b>	<b>48,031,527.00</b>	<b>48,032,892.17</b>	<b>1,365.17</b>	<b>48,031,527.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Fuente de Financiamiento :</b>	<b>5 Donaciones</b>											
54 Adquisiciones de Bienes y Servicios	1,300,000.00	16,069.00	1,316,069.00	1,314,692.50	0.00	1,314,692.50	0.00	1,376.50	0.00	1,307.50	1,307.50	1,376.50
61 Inversiones en Activos Fijos	260,000.00	55,000.00	315,000.00	0.00	0.00	0.00	0.00	315,000.00	0.00	0.00	0.00	315,000.00
<b>Total por Clasificador Económico : 22</b>	<b>1,560,000.00</b>	<b>71,069.00</b>	<b>1,631,069.00</b>	<b>1,314,692.50</b>	<b>0.00</b>	<b>1,314,692.50</b>	<b>0.00</b>	<b>316,376.50</b>	<b>0.00</b>	<b>1,307.50</b>	<b>1,307.50</b>	<b>316,376.50</b>
<b>Total por Donaciones</b>	<b>1,560,000.00</b>	<b>71,069.00</b>	<b>1,631,069.00</b>	<b>1,314,692.50</b>	<b>0.00</b>	<b>1,314,692.50</b>	<b>0.00</b>	<b>316,376.50</b>	<b>0.00</b>	<b>1,307.50</b>	<b>1,307.50</b>	<b>316,376.50</b>
<b>Total Institucional</b>	<b>997,158,780.00</b>	<b>25,157,194.00</b>	<b>1,022,315,974.00</b>	<b>1,061,758,147.52</b>	<b>43,604,679.05</b>	<b>1,016,630,183.75</b>	<b>1,523,284.72</b>	<b>4,162,505.53</b>	<b>0.00</b>	<b>2,673,132.33</b>	<b>2,540,913.34</b>	<b>4,030,286.54</b>