

PEP Modificada

Fecha: 16/08/2019

Hora: 13:49:11

Institucion: 3500 Ramo de Cultura

Ejercicio Financiero Fiscal: 2019

Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 3500-3-0101-21-1													
51101	\$175,959.12	\$175,510.61	\$174,386.40	\$174,932.14	\$174,168.47	\$173,770.14	\$170,817.97	\$170,817.97	\$170,817.97	\$170,817.97	\$170,817.97	\$170,817.97	\$2,073,634.70
51103												\$81,215.00	\$81,215.00
51104	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$125.00	\$125.00	\$125.00	\$135.00	\$635.00
Total Cuenta: 511	\$175,959.12	\$175,510.61	\$174,386.40	\$174,932.14	\$174,168.47	\$173,770.14	\$170,817.97	\$170,942.97	\$170,942.97	\$170,942.97	\$170,942.97	\$252,167.97	\$2,155,484.70
51201	\$2,392.00	\$2,360.44	\$2,392.00	\$2,392.00	\$2,392.00	\$4,002.00	\$12,269.42	\$18,269.42	\$15,269.42	\$15,269.42	\$15,269.42	\$15,269.42	\$107,546.96
51203												\$5,477.57	\$5,477.57
Total Cuenta: 512	\$2,392.00	\$2,360.44	\$2,392.00	\$2,392.00	\$2,392.00	\$4,002.00	\$12,269.42	\$18,269.42	\$15,269.42	\$15,269.42	\$15,269.42	\$20,746.99	\$113,024.53
51401	\$10,071.02	\$10,004.39	\$9,987.48	\$9,950.00	\$9,957.59	\$10,006.25	\$9,884.09	\$10,421.50	\$10,575.25	\$10,590.25	\$9,884.09	\$10,716.76	\$122,048.67
51402	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$150.00	\$585.00	\$892.50	\$738.75	\$738.75	\$738.75	\$738.75	\$4,957.50
Total Cuenta: 514	\$10,146.02	\$10,079.39	\$10,062.48	\$10,025.00	\$10,032.59	\$10,156.25	\$10,469.09	\$11,314.00	\$11,314.00	\$11,329.00	\$10,622.84	\$11,455.51	\$127,006.17
51501	\$12,168.76	\$12,094.76	\$11,969.88	\$11,993.63	\$12,001.44	\$11,932.14	\$11,692.22	\$12,346.46	\$12,783.05	\$12,965.17	\$12,965.17	\$12,970.17	\$147,882.85
51502	\$173.42	\$174.62	\$174.62	\$174.62	\$174.62	\$299.40	\$940.12	\$1,419.54	\$1,179.83	\$1,179.83	\$1,179.83	\$1,179.83	\$8,250.28
Total Cuenta: 515	\$12,342.18	\$12,269.38	\$12,144.50	\$12,168.25	\$12,176.06	\$12,231.54	\$12,632.34	\$13,766.00	\$13,962.88	\$14,145.00	\$14,145.00	\$14,150.00	\$156,133.13
51601	\$0.00	\$0.00	\$571.43	\$571.43	\$571.43	\$571.43	\$571.43	\$1,142.00	\$1,142.00	\$1,142.00	\$1,142.00	\$1,153.00	\$8,578.15
Total Cuenta: 516	\$0.00	\$0.00	\$571.43	\$571.43	\$571.43	\$571.43	\$571.43	\$1,142.00	\$1,142.00	\$1,142.00	\$1,142.00	\$1,153.00	\$8,578.15
51701		\$24,904.78	\$0.00										\$24,904.78
Total Cuenta: 517	\$0.00	\$24,904.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,904.78
Total Rubro: 51	\$200,839.32	\$225,124.60	\$199,556.81	\$200,088.82	\$199,340.55	\$200,731.36	\$206,760.25	\$215,434.39	\$212,631.27	\$212,828.39	\$212,122.23	\$299,673.47	\$2,585,131.46
54101					\$60.23	\$21.50	\$217.54	\$99.48					\$398.75
54103					\$0.00	\$28.00	\$93.09	\$74.80					\$195.89
54104					\$559.96	\$74.07	\$18.60	\$3.45					\$656.08
54105					\$24.00	\$13.65	\$3.09	\$14.85					\$55.59
54106						\$12.90		\$19.05					\$31.95
54107					\$86.10	\$34.65	\$784.68	\$3,970.15					\$4,875.58
54110							\$20.00	\$34.75					\$54.75
54111					\$12.99	\$0.00	\$111.96						\$124.95
54112					\$20.00	\$27.36	\$225.44	\$331.74					\$604.54
54114					\$1.86	\$2.34	\$17.10	\$62.08					\$83.38
54115			\$0.00	\$0.00	\$0.00	\$3,142.78	\$0.00	\$225.54					\$3,368.32
54116					\$480.00	\$72.30	\$15.00	\$273.00					\$840.30
54118					\$15.85	\$91.57	\$972.53	\$1,126.79					\$2,206.74
54119					\$473.01	\$0.00	\$474.44	\$3,541.75					\$4,489.20
54199				\$0.00	\$0.00	\$2.00	\$235.54	\$6,810.98					\$7,048.52
Total Cuenta: 541	\$0.00	\$0.00	\$0.00	\$0.00	\$1,734.00	\$3,523.12	\$3,189.01	\$16,588.41	\$0.00	\$0.00	\$0.00	\$0.00	\$25,034.54
54203								\$20.06					\$20.06
Total Cuenta: 542	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.06	\$0.00	\$0.00	\$0.00	\$0.00	\$20.06
54301						\$88.28	\$51.98	\$115.92					\$256.18

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Ejercicio Financiero Fiscal: 2019

Institucion: 3500 Ramo de Cultura

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Página 2 de 8

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 3500-3-0101-21-1													
54302					\$149.00	\$47.00		\$149.00					\$345.00
54305			\$974.63		\$127.13								\$1,101.76
54313					\$1,385.44		\$63.00	\$720.89					\$2,169.33
54315			\$0.00	\$0.00									\$0.00
54399					\$400.59	\$187.10	\$153.97	\$2,220.46					\$2,962.12
Total Cuenta: 543	\$0.00	\$0.00	\$974.63	\$0.00	\$2,062.16	\$322.38	\$268.95	\$3,206.27	\$0.00	\$0.00	\$0.00	\$0.00	\$6,834.39
54401					\$0.00								\$0.00
54402						\$59.00							\$59.00
54403					\$4,515.00	\$247.00		\$1,299.00					\$6,061.00
Total Cuenta: 544	\$0.00	\$0.00	\$0.00	\$0.00	\$4,515.00	\$306.00	\$0.00	\$1,299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,120.00
54505								\$2,440.80					\$2,440.80
Total Cuenta: 545	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,440.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,440.80
Total Rubro: 54	\$0.00	\$0.00	\$974.63	\$0.00	\$8,311.16	\$4,151.50	\$3,457.96	\$23,554.54	\$0.00	\$0.00	\$0.00	\$0.00	\$40,449.79
55599					\$2,678.96	\$78.48	\$8,626.98	\$2,684.78					\$14,069.20
Total Cuenta: 555	\$0.00	\$0.00	\$0.00	\$0.00	\$2,678.96	\$78.48	\$8,626.98	\$2,684.78	\$0.00	\$0.00	\$0.00	\$0.00	\$14,069.20
55601				\$2,000.00				\$2,000.00			\$2,000.00		\$6,000.00
55603					\$200.00		\$150.00	\$25.00					\$375.00
Total Cuenta: 556	\$0.00	\$0.00	\$0.00	\$2,000.00	\$200.00	\$0.00	\$150.00	\$2,025.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$6,375.00
55703					\$34.78	\$53.40	\$0.00	\$306.37					\$394.55
Total Cuenta: 557	\$0.00	\$0.00	\$0.00	\$0.00	\$34.78	\$53.40	\$0.00	\$306.37	\$0.00	\$0.00	\$0.00	\$0.00	\$394.55
Total Rubro: 55	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,913.74	\$131.88	\$8,776.98	\$5,016.15	\$0.00	\$0.00	\$2,000.00	\$0.00	\$20,838.75
56304										\$9,500.00			\$9,500.00
Total Cuenta: 563	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00
Total Rubro: 56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00
Total Clasif. Econo.: 21	\$200,839.32	\$225,124.60	\$200,531.44	\$202,088.82	\$210,565.45	\$205,014.74	\$218,995.19	\$244,005.08	\$212,631.27	\$222,328.39	\$214,122.23	\$299,673.47	\$2,655,920.00
Cifrado: 3500-3-0101-22-1													
61101							\$587.60						\$587.60
61102					\$0.00	\$3,695.76	\$136.88	\$271.51					\$4,104.15
61104			\$0.00	\$0.00	\$0.00	\$13,614.96	\$186.52	\$200.97					\$14,002.45
Total Cuenta: 611	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,310.72	\$911.00	\$472.48	\$0.00	\$0.00	\$0.00	\$0.00	\$18,694.20

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 3500-3-0101-22-1													
61403			\$0.00	\$0.00	\$0.00	\$6,520.80							\$6,520.80
Total Cuenta: 614	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,520.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,520.80
Total Rubro: 61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,831.52	\$911.00	\$472.48	\$0.00	\$0.00	\$0.00	\$0.00	\$25,215.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,831.52	\$911.00	\$472.48	\$0.00	\$0.00	\$0.00	\$0.00	\$25,215.00
Total Linea: 0101	\$200,839.32	\$225,124.60	\$200,531.44	\$202,088.82	\$210,565.45	\$228,846.26	\$219,906.19	\$244,477.56	\$212,631.27	\$222,328.39	\$214,122.23	\$299,673.47	\$2,681,135.00
Total Unidad Presup.: 01	\$200,839.32	\$225,124.60	\$200,531.44	\$202,088.82	\$210,565.45	\$228,846.26	\$219,906.19	\$244,477.56	\$212,631.27	\$222,328.39	\$214,122.23	\$299,673.47	\$2,681,135.00
Cifrado: 3500-3-0201-21-1													
51101	\$795,069.85	\$794,170.72	\$798,336.25	\$797,854.08	\$795,040.16	\$795,067.39	\$815,389.93	\$832,740.00	\$832,740.00	\$832,740.00	\$832,740.00	\$832,740.00	\$9,754,628.38
51103												\$433,290.00	\$433,290.00
Total Cuenta: 511	\$795,069.85	\$794,170.72	\$798,336.25	\$797,854.08	\$795,040.16	\$795,067.39	\$815,389.93	\$832,740.00	\$832,740.00	\$832,740.00	\$832,740.00	\$1,266,030.00	\$10,187,918.38
51201	\$34,399.67	\$34,441.12	\$34,265.54	\$34,133.04	\$34,179.86	\$36,663.40	\$43,506.49	\$45,273.34	\$44,858.16	\$44,858.16	\$44,858.16	\$44,858.16	\$476,295.10
51203												\$25,257.60	\$25,257.60
Total Cuenta: 512	\$34,399.67	\$34,441.12	\$34,265.54	\$34,133.04	\$34,179.86	\$36,663.40	\$43,506.49	\$45,273.34	\$44,858.16	\$44,858.16	\$44,858.16	\$70,115.76	\$501,552.70
51401	\$53,122.80	\$53,001.90	\$53,029.93	\$53,030.11	\$52,781.59	\$52,931.51	\$62,650.00	\$62,650.00	\$62,650.00	\$62,650.00	\$62,650.00	\$62,660.00	\$693,807.84
51402	\$1,620.22	\$1,624.09	\$1,610.59	\$1,605.19	\$1,605.19	\$1,730.19	\$2,430.00	\$2,430.00	\$2,430.00	\$2,430.00	\$2,430.00	\$2,430.00	\$24,375.47
Total Cuenta: 514	\$54,743.02	\$54,625.99	\$54,640.52	\$54,635.30	\$54,386.78	\$54,661.70	\$65,080.00	\$65,080.00	\$65,080.00	\$65,080.00	\$65,080.00	\$65,090.00	\$718,183.31
51501	\$47,523.95	\$47,467.47	\$47,622.34	\$47,642.70	\$47,353.26	\$47,248.48	\$59,366.00	\$59,366.00	\$59,366.00	\$59,366.00	\$59,366.00	\$59,369.00	\$641,057.20
51502	\$1,928.73	\$1,934.94	\$1,920.98	\$1,915.41	\$1,769.41	\$2,080.43	\$3,201.00	\$3,201.00	\$3,201.00	\$3,201.00	\$3,201.00	\$3,209.00	\$30,763.90
Total Cuenta: 515	\$49,452.68	\$49,402.41	\$49,543.32	\$49,558.11	\$49,122.67	\$49,328.91	\$62,567.00	\$62,567.00	\$62,567.00	\$62,567.00	\$62,567.00	\$62,578.00	\$671,821.10
51701		\$83,066.97	\$0.00										\$83,066.97
51702		\$1,955.34	\$0.00										\$1,955.34
Total Cuenta: 517	\$0.00	\$85,022.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,022.31
Total Rubro: 51	\$933,665.22	\$1,017,662.55	\$936,785.63	\$936,180.53	\$932,729.47	\$935,721.40	\$986,543.42	\$1,005,660.34	\$1,005,245.16	\$1,005,245.16	\$1,005,245.16	\$1,463,813.76	\$12,164,497.80
54101	\$0.00	\$108,316.90	\$57,265.72	\$64,944.40	\$58,547.06	\$62,374.56	\$57,120.05	\$58,380.85	\$56,966.90	\$56,966.90	\$56,966.90	\$59,608.80	\$697,459.04
54102								\$395.60					\$395.60
54103					\$111.44	\$334.37	\$14.98	\$5,801.75					\$6,262.54
54104			\$6.60	\$0.00	\$506.26	\$114.78	\$342.80	\$126,900.00					\$127,870.44
54105		\$0.00	\$1,081.03	\$6,218.37	\$331.71	\$40.50	\$7,654.63						\$15,326.24
54106					\$444.76	\$89.00	\$15.50	\$158.00					\$707.26
54107			\$533.59	\$16.25	\$2,090.17	\$3,064.20	\$3,902.52	\$15,381.77					\$24,988.50
54108					\$26.80	\$62.23							\$89.03
54109		\$333.33	\$333.33				\$666.66	\$333.33	\$666.66	\$666.66	\$333.33	\$666.70	\$4,000.00

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Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 3500-3-0201-21-1													
54110		\$0.00	\$42,000.00		\$22.18	\$110.80	\$93.70	\$2,419.95					\$44,646.63
54111			\$17.00	\$0.00	\$535.96	\$76.99	\$283.30	\$14.52					\$927.77
54112			\$176.63	\$0.00	\$1,404.70	\$452.59	\$85.44	\$3,991.95					\$6,111.31
54113					\$3.95			\$78.00					\$81.95
54114			\$343.49	\$501.00	\$462.57	\$76.90	\$1,009.61	\$29.86					\$2,423.43
54115					\$581.50	\$401.75	\$144.00						\$1,127.25
54116					\$0.00	\$275.44	\$259.40	\$736.31					\$1,271.15
54118			\$276.65	\$0.00	\$3,139.13	\$999.54	\$2,365.00	\$1,316.97					\$8,097.29
54119			\$277.40	\$0.00	\$2,106.50	\$1,529.35	\$650.77	\$12,469.45					\$17,033.47
54199			\$267.97	\$0.00	\$456.81	\$445.30	\$361.57	\$18,413.32				\$0.00	\$19,944.97
Total Cuenta: 541	\$0.00	\$108,650.23	\$102,579.41	\$71,680.02	\$70,771.50	\$70,448.30	\$74,969.93	\$246,821.63	\$57,633.56	\$57,633.56	\$57,300.23	\$60,275.50	\$978,763.87
54201	\$41,078.37	\$30,345.89	\$51,639.74	\$41,693.08	\$14,204.55	\$45,193.31	\$77,889.95	\$6,753.13	\$24,609.78	\$36,500.00	\$32,366.20	\$21,984.81	\$424,258.81
54202	\$45,399.74	\$6,064.36	\$106,005.71	\$62,225.61	\$8,659.23	\$99,469.27	\$50,808.36	\$29,440.43	\$51,000.00	\$51,000.00	\$45,000.00	\$10,000.00	\$565,072.71
54203	\$9,898.56	\$9,257.63	\$11,120.63	\$10,144.39	\$14,555.13	\$29,592.66	\$16,295.57	\$26,513.40	\$15,916.00	\$15,916.00	\$15,091.90	\$21,748.10	\$196,049.97
54204					\$70.75			\$31.90					\$102.65
Total Cuenta: 542	\$96,376.67	\$45,667.88	\$168,766.08	\$114,063.08	\$37,489.66	\$174,255.24	\$144,993.88	\$62,738.86	\$91,525.78	\$103,416.00	\$92,458.10	\$53,732.91	\$1,185,484.14
54301			\$733.50	\$0.00	\$313.54	\$597.97	\$2,500.00	\$1,935.05					\$6,080.06
54302		\$4,535.99	\$3,058.12	\$5,275.20	\$4,166.66	\$2,166.66	\$3,291.66	\$5,541.66	\$3,291.66	\$3,291.66	\$3,291.66	\$5,458.40	\$43,369.33
54303			\$209.25	\$0.00	\$33,456.12	\$1,324.50	\$1,061.00	\$32,745.78					\$68,796.65
54304					\$5.00			\$0.00					\$5.00
54305			\$211.88	\$0.00	\$0.00	\$0.00	\$0.00	\$1,197.75				\$1,000.00	\$2,409.63
54306		\$60,035.50	\$60,035.50	\$60,035.50	\$60,035.50	\$60,035.50	\$69,853.68	\$122,123.86	\$61,731.36	\$61,731.36	\$61,731.36	\$61,731.38	\$739,080.50
54307		\$44,118.88	\$44,181.40	\$44,181.40	\$44,571.40	\$44,181.40	\$44,181.40	\$78,729.40	\$44,583.00	\$44,583.00	\$44,583.00	\$89,170.00	\$567,064.28
54308					\$198.88								\$198.88
54309			\$100.00	\$0.00	\$111.50	\$50.00							\$261.50
54310			\$56.00	\$0.00	\$65.00	\$182.60							\$303.60
54313		\$3,750.00	\$2,013.96	\$6,113.35	\$4,402.62	\$3,797.76	\$3,897.98	\$5,826.96	\$3,750.00	\$3,750.00	\$3,750.00	\$7,500.00	\$48,552.63
54317		\$8,997.18	\$27,544.59	\$46,231.16	\$18,495.49	\$22,444.56	\$15,298.81	\$18,329.22	\$22,204.99	\$23,872.00	\$23,872.00	\$47,540.00	\$274,830.00
54399	\$69.20	\$2,362.50	\$4,889.83	\$4,672.56	\$8,113.64	\$10,381.54	\$6,514.65	\$10,073.43	\$70,890.00	\$197,890.00	\$5,890.00	\$8,454.68	\$330,202.03
Total Cuenta: 543	\$69.20	\$123,800.05	\$143,034.03	\$166,509.17	\$173,935.35	\$145,162.49	\$146,599.18	\$276,503.11	\$206,451.01	\$335,118.02	\$143,118.02	\$220,854.46	\$2,081,154.09
54401		\$2,666.00	\$2,442.29	\$3,263.11	\$3,418.65	\$2,978.25	\$2,666.00	\$2,694.40	\$2,666.00	\$2,666.00	\$2,666.00	\$5,340.00	\$33,466.70
54402			\$754.45	\$0.00	\$1,469.31			\$3,832.03					\$6,055.79
54403			\$713.00	\$0.00	\$4,688.20	\$4,967.00	\$339.00	\$603.00					\$11,310.20
54404								\$5,000.00					\$5,000.00
Total Cuenta: 544	\$0.00	\$2,666.00	\$3,909.74	\$3,263.11	\$8,106.85	\$9,414.56	\$3,005.00	\$12,129.43	\$2,666.00	\$2,666.00	\$2,666.00	\$5,340.00	\$55,832.69
54503								\$18,900.00					\$18,900.00
54505					\$67.80								\$67.80
54599								\$2,916.00					\$2,916.00
Total Cuenta: 545	\$0.00	\$0.00	\$0.00	\$0.00	\$67.80	\$0.00	\$0.00	\$21,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,883.80
Total Rubro: 54	\$96,445.87	\$280,784.16	\$418,289.26	\$355,515.38	\$290,371.16	\$399,280.59	\$369,567.99	\$620,009.03	\$358,276.35	\$498,833.58	\$295,542.35	\$340,202.87	\$4,323,118.59

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Ejercicio Financiero Fiscal: 2019

Institucion: 3500 Ramo de Cultura

Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 3500-3-0202-21-1													
51103												\$2,285.00	\$2,285.00
Total Cuenta: 511	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$10,385.00	\$99,485.00
51401	\$315.00	\$315.00	\$315.00	\$315.00	\$315.00	\$315.00	\$315.00	\$315.00	\$315.00	\$315.00	\$315.00	\$315.00	\$3,780.00
Total Cuenta: 514	\$315.00	\$315.00	\$315.00	\$315.00	\$315.00	\$315.00	\$315.00	\$315.00	\$315.00	\$315.00	\$315.00	\$315.00	\$3,780.00
51501	\$627.00	\$627.00	\$627.00	\$627.00	\$627.00	\$627.00	\$627.00	\$627.00	\$627.00	\$627.00	\$627.00	\$638.00	\$7,535.00
Total Cuenta: 515	\$627.00	\$627.00	\$627.00	\$627.00	\$627.00	\$627.00	\$627.00	\$627.00	\$627.00	\$627.00	\$627.00	\$638.00	\$7,535.00
Total Rubro: 51	\$9,042.00	\$9,042.00	\$9,042.00	\$9,042.00	\$9,042.00	\$9,042.00	\$9,042.00	\$9,042.00	\$9,042.00	\$9,042.00	\$9,042.00	\$11,338.00	\$110,800.00
54199						\$0.00	\$0.00	\$488,990.00					\$488,990.00
Total Cuenta: 541	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$488,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$488,990.00
Total Rubro: 54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$488,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$488,990.00
Total Clasif. Econo.: 21	\$9,042.00	\$9,042.00	\$9,042.00	\$9,042.00	\$9,042.00	\$9,042.00	\$9,042.00	\$498,032.00	\$9,042.00	\$9,042.00	\$9,042.00	\$11,338.00	\$599,790.00
Total Linea: 0202	\$9,042.00	\$9,042.00	\$9,042.00	\$9,042.00	\$9,042.00	\$9,042.00	\$9,042.00	\$498,032.00	\$9,042.00	\$9,042.00	\$9,042.00	\$11,338.00	\$599,790.00
Cifrado: 3500-3-0203-21-1													
54199						\$0.00	\$0.00	\$7,000.00					\$7,000.00
Total Cuenta: 541	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
54399					\$3,000.00								\$3,000.00
Total Cuenta: 543	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
Total Rubro: 54	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Total Clasif. Econo.: 21	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Total Linea: 0203	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Total Unidad Presup.: 02	\$1,052,463.40	\$1,319,219.31	\$1,379,144.34	\$1,345,748.89	\$1,278,668.33	\$1,351,060.04	\$1,381,581.58	\$2,235,717.26	\$1,445,563.51	\$1,576,320.74	\$1,347,167.97	\$1,815,354.63	\$17,528,010.00

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Hora: 13:49:11

Ejercicio Financiero Fiscal: 2019

Institucion: 3500 Ramo de Cultura

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Página 7 de 8

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 3500-3-0301-21-1													
56303				\$277,800.00	\$94,200.00	\$0.00	\$0.00	\$28,000.00					\$400,000.00
Total Cuenta: 563	\$0.00	\$0.00	\$0.00	\$277,800.00	\$94,200.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
Total Rubro: 56	\$0.00	\$0.00	\$0.00	\$277,800.00	\$94,200.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
Total Clasif. Econo.: 21	\$0.00	\$0.00	\$0.00	\$277,800.00	\$94,200.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
Total Linea: 0301	\$0.00	\$0.00	\$0.00	\$277,800.00	\$94,200.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
Cifrado: 3500-3-0302-21-1													
56303			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421,815.00					\$421,815.00
Total Cuenta: 563	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421,815.00
56405			\$8,040.34	\$0.00	\$0.00	\$0.00	\$65,076.89	\$5,882.77					\$79,000.00
Total Cuenta: 564	\$0.00	\$0.00	\$8,040.34	\$0.00	\$0.00	\$0.00	\$65,076.89	\$5,882.77	\$0.00	\$0.00	\$0.00	\$0.00	\$79,000.00
Total Rubro: 56	\$0.00	\$0.00	\$8,040.34	\$0.00	\$0.00	\$0.00	\$65,076.89	\$427,697.77	\$0.00	\$0.00	\$0.00	\$0.00	\$500,815.00
Total Clasif. Econo.: 21	\$0.00	\$0.00	\$8,040.34	\$0.00	\$0.00	\$0.00	\$65,076.89	\$427,697.77	\$0.00	\$0.00	\$0.00	\$0.00	\$500,815.00
Total Linea: 0302	\$0.00	\$0.00	\$8,040.34	\$0.00	\$0.00	\$0.00	\$65,076.89	\$427,697.77	\$0.00	\$0.00	\$0.00	\$0.00	\$500,815.00
Total Unidad Presup.: 03	\$0.00	\$0.00	\$8,040.34	\$277,800.00	\$94,200.00	\$0.00	\$65,076.89	\$455,697.77	\$0.00	\$0.00	\$0.00	\$0.00	\$900,815.00
Cifrado: 3500-3-0401-22-1													
54103							\$310.30						\$310.30
54104							\$312.25						\$312.25
54105							\$80.50						\$80.50
54107							\$1,743.55						\$1,743.55
54112							\$496.06						\$496.06
54114							\$67.32						\$67.32
54118							\$219.75						\$219.75
54199							\$131.50						\$131.50
Total Cuenta: 541	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,361.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,361.23
54313								\$6,000.00					\$6,000.00
54399								\$16,038.77	\$7,800.00	\$7,800.00			\$31,638.77
Total Cuenta: 543	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,038.77	\$7,800.00	\$7,800.00	\$0.00	\$0.00	\$37,638.77
Total Rubro: 54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,361.23	\$22,038.77	\$7,800.00	\$7,800.00	\$0.00	\$0.00	\$41,000.00

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Fecha: 16/08/2019

Hora: 13:49:11

Ejercicio Financiero Fiscal: 2019

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Agrupación Operacional : 1 Recursos de Caracter Ordinario

Página 8 de 8

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 3500-3-0401-22-1													
61199							\$199.80						\$199.80
Total Cuenta: 611	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199.80
61603								\$128,800.20		\$178,000.00		\$70,000.00	\$376,800.20
61606										\$22,000.00			\$22,000.00
Total Cuenta: 616	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,800.20	\$0.00	\$200,000.00	\$0.00	\$70,000.00	\$398,800.20
Total Rubro: 61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199.80	\$128,800.20	\$0.00	\$200,000.00	\$0.00	\$70,000.00	\$399,000.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,561.03	\$150,838.97	\$7,800.00	\$207,800.00	\$0.00	\$70,000.00	\$440,000.00
Total Linea: 0401	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,561.03	\$150,838.97	\$7,800.00	\$207,800.00	\$0.00	\$70,000.00	\$440,000.00
Total Unidad Presup.: 04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,561.03	\$150,838.97	\$7,800.00	\$207,800.00	\$0.00	\$70,000.00	\$440,000.00
Total Fuente Financ.:													
1 Fondo General	\$1,253,302.72	\$1,544,343.91	\$1,587,716.12	\$1,825,637.71	\$1,583,433.78	\$1,579,906.30	\$1,670,125.69	\$3,086,731.56	\$1,665,994.78	\$2,006,449.13	\$1,561,290.20	\$2,185,028.10	\$21,549,960.00
Total General	\$1,253,302.72	\$1,544,343.91	\$1,587,716.12	\$1,825,637.71	\$1,583,433.78	\$1,579,906.30	\$1,670,125.69	\$3,086,731.56	\$1,665,994.78	\$2,006,449.13	\$1,561,290.20	\$2,185,028.10	\$21,549,960.00