

Gobierno de El Salvador



11/03/2019

Nº Corr. Modif. PEP: 1

Decreto Legislativo

Acuerdo Ejecutivo

Ajuste

Fecha

Ejercicio Fiscal : 2019

Institución : 3500 Ramo de Cultura

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|--------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 3500 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 51101 Sueldos | \$5,152.88 | \$5,601.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,754.27 |
| 51104 Sobresueldos | \$125.00 | \$125.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250.00 |
| 51201 Sueldos | \$2,500.00 | \$2,531.56 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,031.56 |
| 51401 Por Remuneraciones Permanentes | \$1,242.98 | \$1,309.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,552.59 |
| 51402 Por Remuneraciones Eventuales | \$75.00 | \$75.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 |
| 51501 Por Remuneraciones Permanentes | \$1,597.24 | \$1,671.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,268.48 |
| 51502 Por Remuneraciones Eventuales | \$205.58 | \$204.38 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$409.96 |
| 51501 Por Prestación de Servicios en el País | \$1,142.00 | \$1,142.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,284.00 |
| Total de la Línea : 01 | \$12,040.68 | \$12,660.18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,700.86 |
| Cifrado : 2019 - 3500 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 51101 Sueldos | \$37,670.15 | \$38,605.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$76,275.45 |
| 51201 Sueldos | \$8,170.33 | \$8,128.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,299.21 |
| 51401 Por Remuneraciones Permanentes | \$9,527.20 | \$9,723.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,250.30 |
| 51402 Por Remuneraciones Eventuales | \$809.78 | \$805.91 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,615.69 |
| 51501 Por Remuneraciones Permanentes | \$11,842.05 | \$11,898.53 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,740.58 |
| 51502 Por Remuneraciones Eventuales | \$1,272.27 | \$1,266.06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,538.33 |
| Total de la Línea : 01 | \$69,291.78 | \$70,427.78 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$139,719.56 |
| ESPECIFICOS QUE DISMINUYEN | \$81,332.46 | \$83,087.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$164,420.42 |



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|---|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 3500 - 3 - 01 - 01 | | | | | | | | | | | | | |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$3,100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,100.00 |
| 54315 Gastos Reservados | \$0.00 | \$0.00 | \$0.00 | \$900.86 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$900.86 |
| 61104 Equipos Informáticos | \$0.00 | \$0.00 | \$0.00 | \$15,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,400.00 |
| 61403 Derechos de Propiedad Intelectual | \$0.00 | \$0.00 | \$0.00 | \$4,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,300.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$24,700.86 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,700.86 |
| Cifrado : 2019 - 3500 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$398.82 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$398.82 |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$5.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.60 |
| 54107 Productos Químicos | \$0.00 | \$0.00 | \$0.00 | \$366.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$366.84 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$17.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17.00 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$169.23 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$169.23 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$58.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$58.77 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$275.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$275.42 |
| 54119 Materiales Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$177.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$177.40 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$9,866.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,866.81 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$3,233.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,233.50 |
| 54303 Mantenimientos y Reparaciones de Bienes Inmuebles | \$0.00 | \$0.00 | \$0.00 | \$35,527.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,527.94 |
| 54305 Servicios de Publicidad | \$0.00 | \$0.00 | \$0.00 | \$211.88 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$211.88 |
| 54306 Servicios de Vigilancia | \$0.00 | \$0.00 | \$0.00 | \$42,700.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$42,700.76 |
| 54309 Servicios de Laboratorios | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 |

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| 54310 Servicios de Alimentación | \$0.00 | \$0.00 | \$0.00 | \$56.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$56.00 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$622.78 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$622.78 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$12,914.37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,914.37 |
| 54401 Pasajes al Interior | \$0.00 | \$0.00 | \$0.00 | \$373.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$373.40 |
| 54402 Pasajes al Exterior | \$0.00 | \$0.00 | \$0.00 | \$754.45 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$754.45 |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$713.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$713.00 |
| 55602 Primas y Gastos de Seguros de Bienes | \$0.00 | \$0.00 | \$0.00 | \$4,994.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,994.81 |
| 55703 Multas y Costas Judiciales | \$0.00 | \$0.00 | \$0.00 | \$33.74 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33.74 |
| 56304 A Personas Naturales | \$0.00 | \$0.00 | \$0.00 | \$930.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$930.04 |

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| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 3500 - 3 - 02 - 01 | | | | | | | | | | | | | |
| 61199 Bienes Muebles Diversos | \$0.00 | \$0.00 | \$0.00 | \$25,216.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25,216.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$139,719.56 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$139,719.56 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$164,420.42 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$164,420.42 |

FECHA : SAN SALVADOR, 11 DE MARZO DE 2019

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Lidia Yanet Marisol Vásquez de Avalos
Jefa Unidad Financiera Institucional

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :