

Programación de la Ejecución Presupuestaria

Fecha: 15/08/2019

Hora: 12:52:14

Ejercicio Financiero Fiscal: 2019

Institución: 3500 Ramo de Cultura

Agrupación Operacional : 5 Recursos de Caracter Extraordinario Instituta

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Página Total
Cifrado: 3500-3-4201-22-5												
54505			\$0.00	\$0.00			\$0.00	\$0.00				\$0.00
Total Cuenta :545	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Rubro :54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61199			\$0.00	\$0.00				\$0.00				\$0.00
Total Cuenta :611	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Rubro :61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Clasif Econo.:22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Línea :4201	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total U.P.:42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cifrado: 3500-3-4301-22-5												
54599						\$0.00		\$0.00		\$0.00		\$0.00
Total Cuenta :545	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Rubro :54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Clasif Econo.:22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Línea :4301	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total U.P.:43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Fuente Financ. :												
5 Donaciones	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$235,000.00	\$25,000.00	\$220,000.00	\$41,935.13	\$250,000.00	\$0.00	\$115,000.00	\$902,935.13
Total General :	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$235,000.00	\$25,000.00	\$220,000.00	\$41,935.13	\$250,000.00	\$0.00	\$115,000.00	\$902,935.13

5 Donaciones \$902,935.13

Total General \$902,935.13

Total Clasificador 22 Gastos de Capital \$902,935

Firma: _____

Jefe Unidad Financiera

Programación de la Ejecución Presupuestaria

Fecha: 16/01/2019

Hora: 07:43:51

Ejercicio Financiero Fiscal: 2019

Institución: 3500 Ramo de Cultura

Agrupación Operacional : 4

Recursos de Actividades Especiales

Página 1 de 2

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 3500-3-8101-21-2													
51201	\$7,460.00	\$7,460.00	\$7,460.00	\$7,460.00	\$7,460.00	\$7,460.00	\$7,460.00	\$7,460.00	\$7,460.00	\$7,460.00	\$7,460.00	\$7,460.00	\$89,520.00
51203												\$6,300.00	\$6,300.00
Total Cuenta :512	\$7,460.00	\$7,460.00	\$7,460.00	\$7,460.00	\$7,460.00	\$7,460.00	\$7,460.00	\$7,460.00	\$7,460.00	\$7,460.00	\$7,460.00	\$13,760.00	\$95,820.00
51402	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$7,920.00
Total Cuenta :514	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$7,920.00
51502	\$680.00	\$680.00	\$680.00	\$680.00	\$680.00	\$680.00	\$680.00	\$680.00	\$680.00	\$680.00	\$680.00	\$680.00	\$8,160.00
Total Cuenta :515	\$680.00	\$680.00	\$680.00	\$680.00	\$680.00	\$680.00	\$680.00	\$680.00	\$680.00	\$680.00	\$680.00	\$680.00	\$8,160.00
Total Rubro :51	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$15,100.00	\$111,900.00
54101			\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$16,000.00
54102		\$29,020.00	\$29,020.00	\$29,020.00	\$29,020.00	\$29,020.00	\$29,020.00	\$29,020.00	\$29,020.00	\$29,020.00	\$29,020.00	\$58,040.00	\$348,240.00
54104		\$530.00											\$530.00
54105		\$31,150.00	\$3,095.00										\$34,245.00
54107		\$13,285.00											\$13,285.00
54108			\$6,640.00							\$6,640.00			\$13,280.00
Total Cuenta :541	\$0.00	\$73,985.00	\$40,355.00	\$30,620.00	\$30,620.00	\$30,620.00	\$30,620.00	\$30,620.00	\$30,620.00	\$37,260.00	\$30,620.00	\$59,640.00	\$425,580.00
54301			\$2,655.00								\$1,325.00		\$3,980.00
54303		\$53,000.00											\$53,000.00
54304		\$925.00	\$925.00	\$925.00	\$925.00	\$925.00	\$925.00	\$925.00	\$925.00	\$925.00	\$925.00	\$1,850.00	\$11,100.00
54399		\$4,045.00	\$9,060.00	\$9,060.00	\$9,060.00	\$9,060.00	\$9,060.00	\$9,060.00	\$9,060.00	\$9,060.00	\$9,060.00	\$13,105.00	\$98,690.00
Total Cuenta :543	\$0.00	\$57,970.00	\$12,640.00	\$9,985.00	\$9,985.00	\$9,985.00	\$9,985.00	\$9,985.00	\$9,985.00	\$9,985.00	\$11,310.00	\$14,955.00	\$166,770.00
54401		\$2,740.00	\$2,740.00	\$2,740.00	\$2,740.00	\$2,740.00	\$2,740.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$4,800.00	\$30,840.00
Total Cuenta :544	\$0.00	\$2,740.00	\$2,740.00	\$2,740.00	\$2,740.00	\$2,740.00	\$2,740.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$4,800.00	\$30,840.00
54504			\$555.00				\$555.00			\$555.00		\$555.00	\$2,220.00
Total Cuenta :545	\$0.00	\$0.00	\$555.00	\$0.00	\$0.00	\$0.00	\$555.00	\$0.00	\$0.00	\$555.00	\$0.00	\$555.00	\$2,220.00
54901		\$4,775.00	\$17,510.00	\$6,455.00	\$4,775.00	\$4,775.00	\$4,845.00	\$4,730.00	\$4,730.00	\$4,805.00	\$5,590.00	\$9,700.00	\$72,690.00
Total Cuenta :549	\$0.00	\$4,775.00	\$17,510.00	\$6,455.00	\$4,775.00	\$4,775.00	\$4,845.00	\$4,730.00	\$4,730.00	\$4,805.00	\$5,590.00	\$9,700.00	\$72,690.00
Total Rubro :54	\$0.00	\$139,470.00	\$73,800.00	\$49,800.00	\$48,120.00	\$48,120.00	\$48,745.00	\$47,735.00	\$47,735.00	\$55,005.00	\$49,920.00	\$89,650.00	\$698,100.00
55504		\$6,645.00	\$630.00	\$1,345.00	\$2,380.00	\$3,360.00	\$3,930.00	\$3,385.00	\$2,000.00	\$3,850.00	\$2,045.00	\$430.00	\$30,000.00
Total Cuenta :555	\$0.00	\$6,645.00	\$630.00	\$1,345.00	\$2,380.00	\$3,360.00	\$3,930.00	\$3,385.00	\$2,000.00	\$3,850.00	\$2,045.00	\$430.00	\$30,000.00
Total Rubro :55	\$0.00	\$6,645.00	\$630.00	\$1,345.00	\$2,380.00	\$3,360.00	\$3,930.00	\$3,385.00	\$2,000.00	\$3,850.00	\$2,045.00	\$430.00	\$30,000.00
Total Clasif Econo. :21	\$8,800.00	\$154,915.00	\$83,230.00	\$59,945.00	\$59,300.00	\$60,280.00	\$61,475.00	\$59,920.00	\$58,535.00	\$67,655.00	\$60,765.00	\$105,180.00	\$840,000.00
Cifrado: 3500-3-8101-22-2													
61101		\$2,210.00											\$2,210.00
61199		\$2,215.00											\$2,215.00
Total Cuenta :611	\$0.00	\$4,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,425.00
61403		\$5,000.00											\$5,000.00
Total Cuenta :614	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00



Programación de la Ejecución Presupuestaria

Fecha: 16/01/2019

Hora: 07:43:52

Ejercicio Financiero Fiscal: 2019

Institución: 3500 Ramo de Cultura

Agrupación Operacional : 4 Recursos de Actividades Especiales

Página 2 de 2

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 3500-3-8101-22-2													
61901		\$575.00											\$575.00
Total Cuenta :619	\$0.00	\$575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$575.00
Total Rubro :61	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Total Clasif Econo.:22	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Total Línea :8101	\$8,800.00	\$164,915.00	\$83,230.00	\$59,945.00	\$59,300.00	\$60,280.00	\$61,475.00	\$59,920.00	\$58,535.00	\$67,655.00	\$60,765.00	\$105,180.00	\$850,000.00
Total U.P.:81	\$8,800.00	\$164,915.00	\$83,230.00	\$59,945.00	\$59,300.00	\$60,280.00	\$61,475.00	\$59,920.00	\$58,535.00	\$67,655.00	\$60,765.00	\$105,180.00	\$850,000.00
Total Fuente Financ. :													
2 Recursos Propios	\$8,800.00	\$164,915.00	\$83,230.00	\$59,945.00	\$59,300.00	\$60,280.00	\$61,475.00	\$59,920.00	\$58,535.00	\$67,655.00	\$60,765.00	\$105,180.00	\$850,000.00
Total General :	\$8,800.00	\$164,915.00	\$83,230.00	\$59,945.00	\$59,300.00	\$60,280.00	\$61,475.00	\$59,920.00	\$58,535.00	\$67,655.00	\$60,765.00	\$105,180.00	\$850,000.00

2 Recursos Propios

\$850,000.00

Total General

\$850,000.00

Total Clasificador 21 Gastos Corrientes

\$840,000

Total Clasificador 22 Gastos de Capital

\$10,000

Firma:

Jefe Unidad Financiera



Dirección General del Presupuesto



MINISTERIO
DE HACIENDA

GOBIERNO
DE EL SALVADOR

No. **0130**

San Salvador, 17 de enero de 2019.

Ref. 3500

Asunto: Apruébase Programación de la Ejecución Presupuestaria 2019.

Señora Ministra:

Adjunto a la presente se remite aprobada por esta Dirección General, la Programación de la Ejecución Presupuestaria correspondiente al presente ejercicio fiscal 2019, por un valor de \$21,549,960.

Por tal motivo esa entidad queda facultada para proceder con los registros presupuestarios correspondientes de conformidad a lo establecido en el "Manual de Procesos para la Ejecución Presupuestaria", aprobado por el Ministerio de Hacienda, según Acuerdo Ejecutivo N° 2,123 de fecha 23 de diciembre de 2003, y demás normativa vigente.

DIOS UNION LIBERTAD



Carlos Gustavo Salazar
Lic. Carlos Gustavo Salazar
DIRECTOR GENERAL DEL PRESUPUESTO

Mae.
Silvia Elena Regalado Blanco
Ministra de Cultura
E. S. D. O.

C.c.: Dirección General de Tesorería
Jefe Unidad Financiera Institucional

Programación de la Ejecución Presupuestaria

Fecha: 17/01/2019

Hora: 10:09:50

Ejercicio Financiero Fiscal: 2019

Institución: 3500 Ramo de Cultura

Agrupación Operacional: 1

Recursos de Caracter Ordinario

Página 1 de 2

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total	
Cifrado: 3500-3-0101-21-1														
Total Rubro: 01	\$212,880.00	\$212,880.00	\$237,785.00	\$212,880.00	\$212,880.00	\$212,880.00	\$212,880.00	\$212,880.00	\$212,880.00	\$212,880.00	\$212,880.00	\$212,880.00	\$238,000.00	\$2,661,635.00
Total Rubro: 04	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
Total Rubro: 05	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$6,000.00
Total Rubro: 06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Clasif. Econo.: 21	\$212,880.00	\$212,880.00	\$237,785.00	\$216,880.00	\$212,880.00	\$212,880.00	\$214,880.00	\$214,880.00	\$212,880.00	\$222,880.00	\$214,880.00	\$238,000.00	\$2,681,135.00	
Total Línea: 0101	\$212,880.00	\$212,880.00	\$237,785.00	\$216,880.00	\$212,880.00	\$212,880.00	\$214,880.00	\$214,880.00	\$212,880.00	\$222,880.00	\$214,880.00	\$238,000.00	\$2,681,135.00	
Total U. P.: 01	\$212,880.00	\$212,880.00	\$237,785.00	\$216,880.00	\$212,880.00	\$212,880.00	\$214,880.00	\$214,880.00	\$212,880.00	\$222,880.00	\$214,880.00	\$238,000.00	\$2,681,135.00	
Cifrado: 3500-3-0201-21-1														
Total Rubro: 01	\$1,002,997.00	\$1,002,997.00	\$1,055,902.00	\$1,002,997.00	\$1,002,997.00	\$1,002,997.00	\$1,002,997.00	\$1,002,997.00	\$1,002,997.00	\$1,002,997.00	\$1,002,997.00	\$1,456,568.00	\$12,582,442.00	
Total Rubro: 04	\$160,426.00	\$353,798.00	\$306,798.00	\$301,798.00	\$301,798.00	\$371,248.00	\$374,248.00	\$301,798.00	\$301,798.00	\$301,798.00	\$295,798.00	\$355,674.00	\$3,726,180.00	
Total Rubro: 05	\$10,700.00	\$10,700.00	\$10,700.00	\$52,247.24	\$10,700.00	\$8,800.00	\$0.00	\$35,226.38	\$0.00	\$0.00	\$35,226.38	\$0.00	\$176,000.00	
Total Rubro: 06	\$0.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$33,600.00	
Total Clasif. Econo.: 21	\$1,174,223.00	\$1,366,455.00	\$1,413,400.00	\$1,368,222.24	\$1,315,455.00	\$1,382,705.00	\$1,377,205.00	\$1,352,181.38	\$1,304,755.00	\$1,315,955.00	\$1,334,991.38	\$1,812,642.00	\$16,518,220.00	
Total Línea: 0201	\$1,174,223.00	\$1,366,455.00	\$1,413,400.00	\$1,368,222.24	\$1,315,455.00	\$1,382,705.00	\$1,377,205.00	\$1,352,181.38	\$1,304,755.00	\$1,315,955.00	\$1,334,991.38	\$1,812,642.00	\$16,518,220.00	
Cifrado: 3500-3-0202-21-1														
Total Rubro: 01	\$9,042.00	\$9,042.00	\$9,042.00	\$9,042.00	\$9,042.00	\$9,042.00	\$9,042.00	\$9,042.00	\$9,042.00	\$9,042.00	\$9,042.00	\$11,338.00	\$110,800.00	
Total Rubro: 04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,956.00	\$533,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588,590.00	
Total Clasif. Econo.: 21	\$9,042.00	\$9,042.00	\$9,042.00	\$9,042.00	\$9,042.00	\$364,938.00	\$542,436.00	\$9,042.00	\$9,042.00	\$9,042.00	\$9,042.00	\$11,338.00	\$699,390.00	
Total Línea: 0202	\$9,042.00	\$9,042.00	\$9,042.00	\$9,042.00	\$9,042.00	\$364,938.00	\$542,436.00	\$9,042.00	\$9,042.00	\$9,042.00	\$9,042.00	\$11,338.00	\$699,390.00	
Cifrado: 3500-3-0203-21-1														
Total Rubro: 04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
Total Clasif. Econo.: 21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
Total Línea: 0203	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
Total U. P.: 02	\$1,183,225.00	\$1,375,497.00	\$1,422,442.00	\$1,377,244.24	\$1,324,457.00	\$1,757,343.00	\$1,919,641.00	\$1,361,223.38	\$1,313,797.00	\$1,324,997.00	\$1,344,023.38	\$1,823,980.00	\$17,528,010.00	

Programación de la Ejecución Presupuestaria

Fecha: 17/01/2019

Hora: 10:09:57

Ejercicio Financiero Fiscal: 2019

Institución: 3500 Ramo de Cultura

Organización Operacional : 1

Recursos de Caracter Ordinario

Página 2 de 2

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Código: 3500-3-0301-21-1													
Total Rubros 56	\$0.00	\$0.00	\$0.00	\$90,300.00	\$90,000.00	\$80,800.00	\$78,200.00	\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
Total Clasif. Económ. 21	\$0.00	\$0.00	\$0.00	\$90,300.00	\$90,000.00	\$80,800.00	\$78,200.00	\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
Total Línea: 0301	\$0.00	\$0.00	\$0.00	\$90,300.00	\$90,000.00	\$80,800.00	\$78,200.00	\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
Código: 3500-3-0302-21-1													
Total Rubros 56	\$0.00	\$0.00	\$51,818.00	\$368,000.00	\$0.00	\$78,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,818.00
Total Clasif. Económ. 21	\$0.00	\$0.00	\$51,818.00	\$368,000.00	\$0.00	\$78,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,818.00
Total Línea: 0302	\$0.00	\$0.00	\$51,818.00	\$368,000.00	\$0.00	\$78,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,818.00
Total U. P. 03	\$0.00	\$0.00	\$51,818.00	\$458,300.00	\$90,000.00	\$158,800.00	\$78,200.00	\$69,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,818.00
Código: 3500-3-0401-22-1													
Total Rubros 54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
Total Rubros 51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,000.00	\$0.00	\$200,000.00	\$0.00	\$70,000.00	\$434,000.00
Total Clasif. Económ. 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$200,000.00	\$0.00	\$70,000.00	\$440,000.00
Total Línea: 0401	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$200,000.00	\$0.00	\$70,000.00	\$440,000.00
Total U. P. 04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$970,000.00	\$0.00	\$200,000.00	\$0.00	\$70,000.00	\$440,000.00
Total Fuente Financ.													
1 Fondo General	\$1,356,268.00	\$1,588,377.00	\$1,712,042.00	\$2,048,434.24	\$1,827,377.00	\$3,128,793.00	\$2,208,721.00	\$1,815,103.38	\$1,928,677.00	\$1,749,377.00	\$1,558,903.38	\$2,189,030.00	\$21,849,960.00
Total General	\$1,356,268.00	\$1,588,377.00	\$1,712,042.00	\$2,048,434.24	\$1,827,377.00	\$3,128,793.00	\$2,208,721.00	\$1,815,103.38	\$1,928,677.00	\$1,749,377.00	\$1,558,903.38	\$2,189,030.00	\$21,849,960.00

Fondo General \$21,549,960.00

id General \$21,549,960.00

I Clasificador 21 Gastos Corrientes

\$21,109,960

Programación de la Ejecución Presupuestaria

Fecha: 17/01/2019

Hora: 10:10:08

Ejercicio Financiero Fiscal: 2019

3500 Ramo de Cultura

Operacional : 1

Recursos de Caracter Ordinario

Ador

22 Gastos de Capital

\$440,000



Firma:

Carlos Gustavo Salazar
Dirección General del Presupuesto

Lic. Carlos Gustavo Salazar
DIRECTOR GENERAL DEL PRESUPUESTO

18 ENE 2019

APROBADO
DIRECCION GENERAL DEL PRESUPUESTO