

## Control de Disponibilidad Compromisos Presupuestarios

Ejercicio : 2019  
 Institucion : 3500 Ramo de Cultura  
 Unidad Financiera : 01 Unidad Financiera Institucional

No.	Fecha Elaborac.	No. Doc. Respaldo	Antic.	Proveedor	L.T.	F.F.	Proy.	F.R.	A.O.	Espec.	Mes	Comprometido	Devengado	Descomp.	Congelado	Disponible												
321	8/2/2019	003/2019	N	06141101690011 - CALLEJA, S.A. DE C.V.	0201	1	0	0	1	54101	2	108,650.00	105,675.00	2,975.00	0.00	0.00												
												3	54,325.00	54,225.00	100.00	0.00	0.00											
												4	54,325.00	54,325.00	0.00	0.00	0.00											
												5	54,325.00	54,325.00	0.00	0.00	0.00											
												6	54,325.00	54,325.00	0.00	0.00	0.00											
												7	54,325.00	54,325.00	0.00	0.00	0.00											
												8	54,325.00	54,325.00	0.00	0.00	0.00											
												9	54,325.00	54,325.00	0.00	0.00	0.00											
												10	54,325.00	54,325.00	0.00	0.00	0.00											
												11	54,325.00	54,325.00	0.00	0.00	0.00											
												12	54,325.00	39,675.00	0.00	0.00	14,650.00											
												<b>TOTAL COMPROMISO :</b>												651,900.00	634,175.00	3,075.00	0.00	14,650.00
												<b>TOTAL ..... :</b>												651,900.00	634,175.00	3,075.00	0.00	14,650.00