

Gobierno de El Salvador

29/09/2020

Transferencia Ejecutiva Destino

Nº Corr. Modif. PEP: 1

Decreto Legislativo

Acuerdo Ejecutivo 443

Fecha 28/05/2020

Ejercicio Fiscal : 2020

Institución : 3500 Ramo de Cultura

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle  | Enero  | Febrero | Marzo  | Abril  | Mayo   | Junio       | Julio       | Agosto      | Septiembre  | Octubre     | Noviembre   | Diciembre   | Total        |
|--|--------|---------|--------|--------|--------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                          |        |         |        |        |        |             |             |             |             |             |             |             |              |
| <b>Cifrado : 2020 - 3500 - 3 - 02 - 01</b>                   |        |         |        |        |        |             |             |             |             |             |             |             |              |
| 51201 <b>Sueldos</b>   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$11,500.00 | \$11,500.00 | \$11,500.00 | \$11,500.00 | \$46,000.00  |
| 51203 <b>Aguinaldos</b>                                      | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$7,300.00  | \$7,300.00   |
| 51402 <b>Por Remuneraciones Eventuales</b>                   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$1,300.00  | \$1,300.00  | \$1,300.00  | \$1,321.00  | \$5,221.00   |
| 51502 <b>Por Remuneraciones Eventuales</b>                   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$0.00      | \$0.00      | \$0.00      | \$2,000.00  | \$2,000.00  | \$2,000.00  | \$2,000.00  | \$8,000.00   |
| 54102 <b>Productos Alimenticios para Animales</b>            | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$87,346.77 | \$27,454.76 | \$27,454.76 | \$27,454.76 | \$27,454.76 | \$27,454.76 | \$27,454.78 | \$252,075.35 |
| 54199 <b>Bienes de Uso y Consumo Diversos</b>                | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$1,526.50  | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$1,526.50   |
| 54301 <b>Mantenimientos y Reparaciones de Bienes Muebles</b> | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$6,225.00  | \$2,075.00  | \$2,075.00  | \$2,075.00  | \$2,075.00  | \$2,075.00  | \$2,075.00  | \$18,675.00  |
| 54304 <b>Transportes, Fletes y Almacenamientos</b>           | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$3,175.00  | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$3,175.00   |
| 54399 <b>Servicios Generales y Arrendamientos Diversos</b>   | \$0.00 | \$0.00  | \$0.00 | \$0.00 | \$0.00 | \$19,253.89 | \$5,313.72  | \$4,344.22  | \$30,721.23 | \$31,253.24 | \$29,363.23 | \$2,464.72  | \$122,714.25 |

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|--|---------------|---------------|---------------|---------------|---------------|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        |               |               |               |               |               |                     |                    |                    |                    |                    |                    |                    |                     |
| <b>Cifrado : 2020 - 3500 - 3 - 02 - 01</b> |               |               |               |               |               |                     |                    |                    |                    |                    |                    |                    |                     |
| 54401 Pasajes al Interior                  | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$12,728.30         | \$3,824.54         | \$3,754.54         | \$3,824.54         | \$3,824.54         | \$3,824.62         | \$3,531.82         | \$35,312.90         |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$130,255.46</b> | <b>\$38,668.02</b> | <b>\$37,628.52</b> | <b>\$78,875.53</b> | <b>\$79,407.54</b> | <b>\$77,517.61</b> | <b>\$57,647.32</b> | <b>\$500,000.00</b> |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$130,255.46</b> | <b>\$38,668.02</b> | <b>\$37,628.52</b> | <b>\$78,875.53</b> | <b>\$79,407.54</b> | <b>\$77,517.61</b> | <b>\$57,647.32</b> | <b>\$500,000.00</b> |

FECHA : SAN SALVADOR, 29 DE SEPTIEMBRE DE 2020

FIRMA :

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Unidad Financiera Institucional

FIRMA :

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DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

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NOMBRE :

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SELLO :

SELLO :