

Gobierno de El Salvador

16/08/2024

Aumento Presupuesto

Nº Corr. Modif. PEP: 2

Decreto Legislativo 61

Acuerdo Ejecutivo

Fecha 31/07/2024

Ejercicio Fiscal : 2024

Institución : 3500 Ramo de Cultura

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle                                    | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre    | Octubre       | Noviembre          | Diciembre           | Total               |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------------|---------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>        |               |               |               |               |               |               |               |               |               |               |                    |                     |                     |
| <b>Cifrado : 2024 - 3500 - 3 - 01 - 01</b> |               |               |               |               |               |               |               |               |               |               |                    |                     |                     |
| 51101 Sueldos                              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$37,524.16        | \$163,154.00        | \$200,678.16        |
| 51201 Sueldos                              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$63,008.00         | \$63,008.00         |
| 51401 Por Remuneraciones Permanentes       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$10,012.00         | \$10,012.00         |
| 51402 Por Remuneraciones Eventuales        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$3,491.00          | \$3,491.00          |
| 51501 Por Remuneraciones Permanentes       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$14,280.00         | \$14,280.00         |
| 51502 Por Remuneraciones Eventuales        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00             | \$5,517.00          | \$5,517.00          |
| <b>Total de la Línea : 01</b>              | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$37,524.16</b> | <b>\$259,462.00</b> | <b>\$296,986.16</b> |
| <b>Cifrado : 2024 - 3500 - 3 - 02 - 01</b> |               |               |               |               |               |               |               |               |               |               |                    |                     |                     |
| 51101 Sueldos                              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$98,216.27   | \$706,478.00       | \$706,482.00        | \$1,511,176.27      |
| 51201 Sueldos                              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$130,295.86  | \$131,243.00       | \$131,247.00        | \$392,785.86        |
| 51401 Por Remuneraciones Permanentes       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$24,971.54   | \$49,793.00        | \$49,797.00         | \$124,561.54        |
| 51402 Por Remuneraciones Eventuales        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$6,885.91    | \$8,058.00         | \$8,062.00          | \$23,005.91         |
| 51501 Por Remuneraciones Permanentes       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$29,187.01   | \$60,805.00        | \$60,805.00         | \$150,797.01        |
| 51502 Por Remuneraciones Eventuales        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$11,400.13   | \$11,483.00        | \$11,492.00         | \$34,375.13         |
| 51999 Remuneraciones Diversas              | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$491,862.12  | \$0.00             | \$0.00              | \$491,862.12        |
| 54101 Productos Alimenticios para Personas | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$65,000.00   | \$0.00        | \$0.00             | \$0.00              | \$65,000.00         |
| 54104 Productos Textiles y Vestuarios      | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$312,500.00  | \$0.00        | \$0.00             | \$0.00              | \$312,500.00        |
| 54199 Bienes de Uso y Consumo Diversos     | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$15,000.00   | \$0.00        | \$0.00             | \$0.00              | \$15,000.00         |
| 54201 Servicios de Energía Eléctrica       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$50,000.00        | \$50,000.00         | \$100,000.00        |
| 54202 Servicios de Agua                    | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$70,980.00   | \$0.00        | \$0.00             | \$0.00              | \$70,980.00         |

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| Detalle   | Enero         | Febrero       | Marzo         | Abril         | Mayo          | Junio         | Julio         | Agosto        | Septiembre            | Octubre             | Noviembre             | Diciembre             | Total                 |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|---------------------|-----------------------|-----------------------|-----------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                 |               |               |               |               |               |               |               |               |                       |                     |                       |                       |                       |
| Cifrado : 2024 - 3500 - 3 - 02 - 01                 |               |               |               |               |               |               |               |               |                       |                     |                       |                       |                       |
| 54306 Servicios de Vigilancia                       | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$166,819.00          | \$0.00              | \$0.00                | \$0.00                | \$166,819.00          |
| 54307 Servicios de Limpiezas y Fumigaciones         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$588,726.00          | \$0.00              | \$0.00                | \$0.00                | \$588,726.00          |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$30,000.00           | \$0.00              | \$0.00                | \$0.00                | \$30,000.00           |
| 54401 Pasajes al Interior                           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$723,475.00          | \$0.00              | \$0.00                | \$0.00                | \$723,475.00          |
| 61102 Maquinarias y Equipos                         | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$425,000.00          | \$0.00              | \$0.00                | \$0.00                | \$425,000.00          |
| <b>Total de la Línea : 01</b>                       | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$2,397,500.00</b> | <b>\$792,818.84</b> | <b>\$1,017,860.00</b> | <b>\$1,017,885.00</b> | <b>\$5,226,063.84</b> |
|   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |                       |                     |                       |                       |                       |
|   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |                       |                     |                       |                       |                       |
|   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |                       |                     |                       |                       |                       |
|   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |                       |                     |                       |                       |                       |
|   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |                       |                     |                       |                       |                       |
|   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |                       |                     |                       |                       |                       |
|   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |                       |                     |                       |                       |                       |
|   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |                       |                     |                       |                       |                       |
|   | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |                       |                     |                       |                       |                       |

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|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                     |               |               |               |               |               |               |               |               |                       |                       |                       |                       |                       |
| 54599 Consultorías, Estudios e Investigaciones Diversas | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| <b>Total de la Línea : 03</b>                           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>                     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$4,674,450.00</b> | <b>\$1,192,818.84</b> | <b>\$1,705,384.16</b> | <b>\$1,927,347.00</b> | <b>\$9,500,000.00</b> |

FECHA : SAN SALVADOR, 16 DE AGOSTO DE 2024

FIRMA :

Unidad Financiera Institucional

NOMBRE :

[Redacted Name]

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

[Redacted Name]

SELLO :