

Reprogramación

° Corr. Modif. PEP: 116 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019


Institución : 4500 Ramo de Turismo

Financiamiento : Préstamos Externos


Grupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 602 De Salud y Saneamiento Ambiental | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,369.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,369.24 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,369.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,369.24 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,369.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,369.24 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 608 Supervisión de Infraestructuras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,369.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,369.24 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,369.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,369.24 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,369.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,369.24 |

CHA : SAN SALVADOR, 9 DE OCTUBRE DE 2019

FIRMA : 
 Unidad Financiera Institucional

NOMBRE : Pic. Oscar Alejandro Salazar Mejano

SELLO : 

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : _____

SELLO : _____

Reprogramación

Nº Corr. Modif. PEP: 117 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Préstamos Externos

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|--------------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 54599 Consultorias, Estudios e Investigaciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,500.00 | \$17,500.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,500.00 | \$17,500.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,500.00 | \$17,500.00 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 54599 Consultorias, Estudios e Investigaciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,500.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,500.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,500.00 |


FECHA : SAN SALVADOR, 12 DE AGOSTO DE 2019

FIRMA : 
 Unidad Financiera Institucional

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : Dic. Juan Alexander Colloso Mejano

NOMBRE : _____

SELLO : 

SELLO : _____

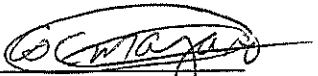
Reprogramación

Nº Corr. Modif. PEP: 118 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019
 Institución : 4600 Ramo de Turismo Financiamiento : Préstamos Externos
 Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|---------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 54599 Consultorías, Estudios e Investigaciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,080.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,080.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,080.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,080.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,080.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,080.00 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 54599 Consultorías, Estudios e Investigaciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,080.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,080.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,080.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,080.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,080.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,080.00 |

FECHA : SAN SALVADOR, 12 DE AGOSTO DE 2019

FIRMA : 
 Unidad Financiera Institucional
 NOMBRE : Lic. Juan Alexander Coladorán Majano

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO
 NOMBRE : _____



SELLO : _____

Reprogramación

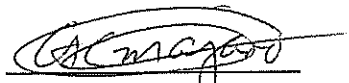
Nº Corr. Modif. PEP: 119 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019
 Institución : 4600 Ramo de Turismo Financiamiento : Préstamos Externos
 Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 54599 Consultorías, Estudios e Investigaciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,750.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,750.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,750.00 |

| | | | | | | | | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 54599 Consultorías, Estudios e Investigaciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,750.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,750.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,750.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,750.00 |

FECHA : SAN SALVADOR, 12 DE AGOSTO DE 2019

FIRMA : 
 Unidad Financiera Institucional

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : Pic. Imán Alexander Calderín Mejano

NOMBRE : _____

SELLO : 

SELLO : _____

Reprogramación

Nº Corr. Modif. PEP: 120 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

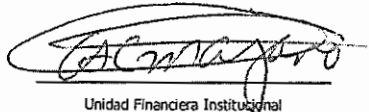
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 02 - 01 | | | | | | | | | | | | | |
| 562460 Instituto Salvadoreño de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,462.33 | \$0.00 | \$0.00 | \$0.00 | \$5,462.33 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,462.33 | \$0.00 | \$0.00 | \$0.00 | \$5,462.33 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,462.33 | \$0.00 | \$0.00 | \$0.00 | \$5,462.33 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|---------------|-------------------|
| Cifrado : 2019 - 4600 - 4 - 02 - 01 | | | | | | | | | | | | | |
| 562460 Instituto Salvadoreño de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,462.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,462.33 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,462.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,462.33 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,462.33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,462.33 |

FECHA : SAN SALVADOR, 15 DE AGOSTO DE 2019

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Lic. Juan Manuel Caballero Mejano

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 121

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Financiamiento : Fondo General

Institución : 4600 Ramo de Turismo

Agrupación Operacional: 1 Recursos de Caracter Ordinario

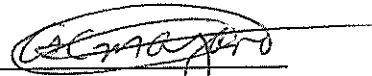
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 51301 Horas Extraordinarias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$157.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$157.28 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$157.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$157.28 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$157.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$157.28 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|-----------------|
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$157.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$157.28 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$157.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$157.28 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$157.28 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$157.28 |

FECHA : SAN SALVADOR, 15 DE AGOSTO DE 2019

FIRMA :


Unidad Financiera Institucional

NOMBRE :

Lic. Juan Alejandro Colindres Mejana

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 122 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 51301 Horas Extraordinarias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$268.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$268.77 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$268.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$268.77 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$268.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$268.77 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 51702 Al Personal de Servicios Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$268.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$268.77 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$268.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$268.77 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$268.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$268.77 |

FECHA : SAN SALVADOR, 24 DE ENERO DE 2020

FIRMA : 
 Unidad Financiera Institucional

NOMBRE : Lic. Isman Alexander Calderón Majano



FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : _____

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 123

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Financiamiento : Fondo General

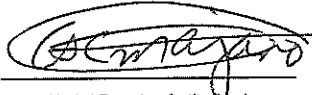
Institución : 4600 Ramo de Turismo

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|---------------|---------------|---------------|----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$70.08 | \$0.00 | \$0.00 | \$0.00 | \$70.08 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$70.08 | \$0.00 | \$0.00 | \$0.00 | \$70.08 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$70.08 | \$0.00 | \$0.00 | \$0.00 | \$70.08 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$70.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$70.08 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$70.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$70.08 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$70.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$70.08 |

FECHA : SAN SALVADOR, 19 DE AGOSTO DE 2019

FIRMA :


 Unidad Financiera Institucional

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

Lic. Juan Antonio Beltrán Mejía

NOMBRE :

SELLO :



SELLO :

Reprogramación

Nº Corr. Modif. PEP: 124 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019
 Institución : 4600 Ramo de Turismo Financiamiento : Préstamos Externos
 Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,166.67 | \$9,166.67 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,166.67 | \$9,166.67 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,166.67 | \$9,166.67 |

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| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 54599 Consultorías, Estudios e Investigaciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,666.67 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$0.00 | \$9,166.67 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,666.67 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$0.00 | \$9,166.67 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,666.67 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$0.00 | \$9,166.67 |

FECHA : SAN SALVADOR, 19 DE AGOSTO DE 2019

FIRMA : 
 Unidad Financiera Institucional

NOMBRE : Lic. Ismar Alexander Calderón Mejano



FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : _____

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 125 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 02 - 01 | | | | | | | | | | | | | |
| 562160 Instituto Salvadoreño de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,041.47 | \$0.00 | \$0.00 | \$0.00 | \$7,041.47 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,041.47 | \$0.00 | \$0.00 | \$0.00 | \$7,041.47 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,041.47 | \$0.00 | \$0.00 | \$0.00 | \$7,041.47 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 02 - 01 | | | | | | | | | | | | | |
| 562160 Instituto Salvadoreño de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,041.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,041.47 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,041.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,041.47 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,041.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,041.47 |

FECHA : SAN SALVADOR, 20 DE AGOSTO DE 2019

FIRMA : 
 Unidad Financiera Institucional

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : 

NOMBRE : _____

SELLO : 

SELLO : _____

Reprogramación

Nº Corr. Modif. PEP: 126 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

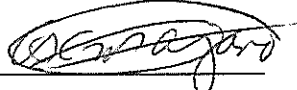
Institución : 4600 Ramo de Turismo

Financiamiento : Préstamos Externos


Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$372.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$372.2 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$372.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$372.2 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$372.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$372.2 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 54109 Llantas y Neumáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$372.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$372.2 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$372.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$372.2 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$372.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$372.2 |

FECHA : SAN SALVADOR, 20 DE AGOSTO DE 2019

FIRMA : 
 Unidad Financiera Institucional

NOMBRE : Lic. Ismael Alexander Castellón Mejano

SELLO : 

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : _____

SELLO : _____

Reprogramación

Nº Corr. Modif. PEP: 127

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 02 - 01 562460 Instituto Salvadoreño de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,179.23 | \$0.00 | \$0.00 | \$0.00 | \$1,179.2 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,179.23 | \$0.00 | \$0.00 | \$0.00 | \$1,179.2 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,179.23 | \$0.00 | \$0.00 | \$0.00 | \$1,179.2 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|---------------|------------------|
| Cifrado : 2019 - 4600 - 4 - 02 - 01 562460 Instituto Salvadoreño de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,179.23 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,179.2 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,179.23 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,179.2 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,179.23 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,179.2 |

FECHA : SAN SALVADOR, 26 DE AGOSTO DE 2019

FIRMA :

Unidad Financiera Institucional

NOMBRE :

Dra. Yvonne Alexandra Calderón Mejano

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 128 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

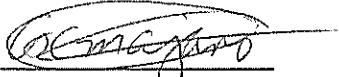
Institución : 4600 Ramo de Turismo

Financiamiento : Préstamos Externos

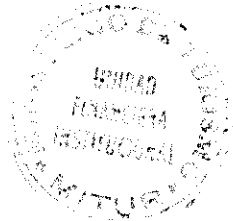
Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 61602 De Salud y Saneamiento Ambiental | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$64,829.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$64,829.80 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$64,829.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$64,829.80 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$64,829.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$64,829.80 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 61699 Obras de Infraestructura Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$64,829.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$64,829.80 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$64,829.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$64,829.80 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$64,829.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$64,829.80 |

FECHA : SAN SALVADOR, 27 DE AGOSTO DE 2019

FIRMA : 
 Unidad Financiera Institucional

NOMBRE : Diego Antonio Rivera Salgado

SELO : 

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : _____

SELO : _____

Reprogramación

Nº Corr. Modif. PEP: 129

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

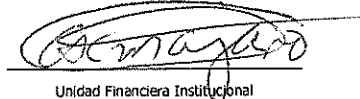
Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|-----------------|-------------------|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$51.51 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$51.51 |
| 54302 Mantenimientos y Reparaciones de Vehiculos | \$0.00 | \$0.00 | \$0.00 | \$570.11 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,570.11 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$570.11 | \$1,000.00 | \$51.51 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,621.62 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$570.11 | \$1,000.00 | \$51.51 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,621.62 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54110 Combustibles y Lubricantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,621.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,621.62 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,621.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,621.62 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,621.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,621.62 |

FECHA : SAN SALVADOR, 27 DE AGOSTO DE 2019

FIRMA :


Unidad Financiera Institucional

NOMBRE :

Lidia Jimenez Hernandez Colindres Mejias

SELLO :



FIRMA :

_____ DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 130

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Financiamiento : Fondo General

Institución : 4600 Ramo de Turismo

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$835.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$835.25 |
| 54306 Servicios de Vigilancia | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$184.90 | \$184.90 | \$0.00 | \$0.00 | \$0.00 | \$369.80 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$126.00 | \$47.33 | \$0.00 | \$0.00 | \$0.00 | \$173.33 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$835.25 | \$310.90 | \$232.23 | \$0.00 | \$0.00 | \$0.00 | \$1,378.38 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$835.25 | \$310.90 | \$232.23 | \$0.00 | \$0.00 | \$0.00 | \$1,378.38 |

Reprogramación

Nº Corr. Modif. PEP: 130 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal: 2019

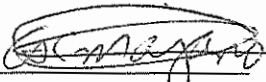
Institución: 4600 Ramo de Turismo

Financiamiento: Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado: 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54110 Combustibles y Lubricantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,378.38 | \$0.00 | \$0.00 | \$0.00 | \$1,378.38 |
| Total de la Línea: 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,378.38 | \$0.00 | \$0.00 | \$0.00 | \$1,378.38 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,378.38 | \$0.00 | \$0.00 | \$0.00 | \$1,378.38 |

FECHA: SAN SALVADOR, 27 DE AGOSTO DE 2019

FIRMA: 
 Unidad Financiera Institucional

NOMBRE: Dra. Juanita María del Socorro Mejía



FIRMA: _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE: _____

SELLO: _____

Reprogramación

Nº Corr. Modif. PEP: 131

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

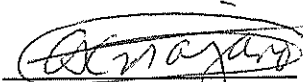
Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54110 Combustibles y Lubricantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,621.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,621.62 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,621.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,621.62 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,621.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,621.62 |

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54110 Combustibles y Lubricantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,621.62 | \$0.00 | \$0.00 | \$0.00 | \$1,621.62 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,621.62 | \$0.00 | \$0.00 | \$0.00 | \$1,621.62 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,621.62 | \$0.00 | \$0.00 | \$0.00 | \$1,621.62 |

FECHA : SAN SALVADOR, 27 DE AGOSTO DE 2019

FIRMA :


Unidad Financiera Institucional

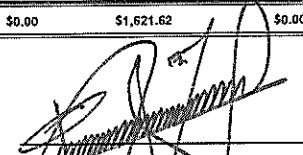
NOMBRE :

Lina María Alejandra Beltrán Mejía

SELLO :



FIRMA :


DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

Pedro José Rodríguez Romero
Subdirector División Presupuestaria
Dirección General del Presupuesto

SELLO :



4 SEP 2019

Reprogramación

Nº Corr. Modif. PEP: 132 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

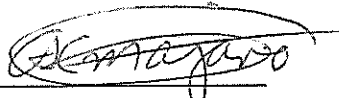
Institución : 4600 Ramo de Turismo

Financiamiento : Préstamos Externos


Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 51399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$718.80 | \$0.00 | \$0.00 | \$0.00 | \$718.80 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$718.80 | \$0.00 | \$0.00 | \$0.00 | \$718.80 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$718.80 | \$0.00 | \$0.00 | \$0.00 | \$718.80 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 51302 Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$718.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$718.80 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$718.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$718.80 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$718.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$718.80 |

FECHA : SAN SALVADOR, 28 DE AGOSTO DE 2019

FIRMA : 
 Unidad Financiera Institucional
 NOMBRE : Lic. Juan Alexander Calderón Mojano

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO
 NOMBRE : _____

SELLO : 

SELLO : _____

Reprogramación

Nº Corr. Modif. PEP: 133

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal: 2019

Institución: 4600 Ramo de Turismo

Financiamiento: Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

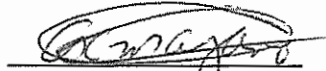
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado: 2019 - 4600 - 4 - 02 - 01 | | | | | | | | | | | | | |
| 562460 Instituto Salvadoreño de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$440.96 | \$0.00 | \$0.00 | \$0.00 | \$440.96 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$440.96 | \$0.00 | \$0.00 | \$0.00 | \$440.96 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$440.96 | \$0.00 | \$0.00 | \$0.00 | \$440.96 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|-----------------|
| Cifrado: 2019 - 4600 - 4 - 02 - 01 | | | | | | | | | | | | | |
| 562460 Instituto Salvadoreño de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$440.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$440.96 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$440.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$440.96 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$440.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$440.96 |

FECHA : SAN SALVADOR, 29 DE AGOSTO DE 2019

FIRMA :


Unidad Financiera Institucional

NOMBRE :

Lic. Juan Alexander Calderón Mejano

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 134 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

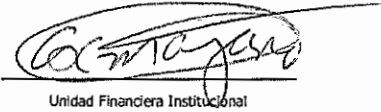
Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 02 - 01 | | | | | | | | | | | | | |
| 622460 Instituto Salvadoreño de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,423.11 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,423.11 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,423.11 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,423.11 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,423.11 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,423.11 |

| | | | | | | | | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 02 - 01 | | | | | | | | | | | | | |
| 622460 Instituto Salvadoreño de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,423.11 | \$0.00 | \$0.00 | \$0.00 | \$33,423.11 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,423.11 | \$0.00 | \$0.00 | \$0.00 | \$33,423.11 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,423.11 | \$0.00 | \$0.00 | \$0.00 | \$33,423.11 |

FECHA : SAN SALVADOR, 29 DE AGOSTO DE 2019

FIRMA :



Unidad Financiera Institucional

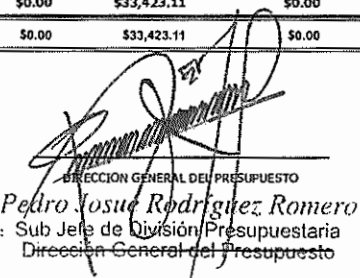
NOMBRE :

Lic. Juan Manuel Colón Mejías

SELLO :



FIRMA :



DIRECCION GENERAL DEL PRESUPUESTO

Pedro Josué Rodríguez Romero

NOMBRE :

Sub Jefe de División Presupuestaria
Dirección General del Presupuesto

SELLO :



05 SFP 2019

Reprogramación

Nº Corr. Modif. PEP: 135

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal: 2019

Financiamiento: Fondo General

Institución: 4600 Ramo de Turismo

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|--------------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado: 2019 - 4600 - 4 - 02 - 01 622460 Instituto Salvadoreño de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,873.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,873.12 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,873.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,873.12 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,873.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,873.12 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado: 2019 - 4600 - 4 - 02 - 01 622460 Instituto Salvadoreño de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,873.12 | \$0.00 | \$0.00 | \$0.00 | \$30,873.12 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,873.12 | \$0.00 | \$0.00 | \$0.00 | \$30,873.12 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,873.12 | \$0.00 | \$0.00 | \$0.00 | \$30,873.12 |

FECHA : SAN SALVADOR, 29 DE AGOSTO DE 2019

FIRMA :


Unidad Financiera Institucional

NOMBRE :

Lic. Juan Alexander Calderin Mejano

SELLO :



FIRMA :

_____ DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Corr. Modif. PEP: 136 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019
 Institución : 4600 Ramo de Turismo Financiamiento : Fondo General
 Clasificación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|---------------|---------------|---------------|---------------|-----------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Presupuesto: 2019 - 4600 - 4 - 02 - 02 | | | | | | | | | | | | | |
| 460 Corporación Salvadoreña de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$127,533.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$127,533.81 |
| 04 A la Corporación Salvadoreña de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,771,491.71 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,771,491.71 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,899,025.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,899,025.52 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,899,025.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,899,025.52 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------------|--------|--------|--------|--------------|
| Presupuesto: 2019 - 4600 - 4 - 02 - 02 | | | | | | | | | | | | | |
| 460 Instituto Salvadoreño de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$127,533.81 | \$0.00 | \$0.00 | \$0.00 | \$127,533.81 |

Reprogramación

Corr. Modif. PEP: 136 Decreto Legislativo Acuerdo Ejecutivo Fecha

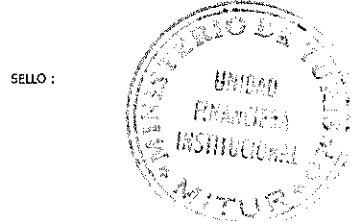
ercicio Fiscal : 2019
 stitución : 4600 Ramo de Turismo Financiamiento : Fondo General
 rrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|---------------|---------------|---------------|-----------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 02 - 02 | | | | | | | | | | | | | |
| 101 A la Corporación Salvadoreña de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,771,491.71 | \$0.00 | \$0.00 | \$0.00 | \$3,771,491.71 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,899,025.52 | \$0.00 | \$0.00 | \$0.00 | \$3,899,025.52 |
| PECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,899,025.52 | \$0.00 | \$0.00 | \$0.00 | \$3,899,025.52 |

CHA : SAN SALVADOR, 29 DE AGOSTO DE 2019

FIRMA : 
 Unidad Financiera Institucional

NOMBRE : Lic. Juan Alexander Calderón Mejano



SELLO :

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : _____

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 137 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

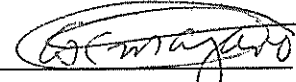
Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 02 | | | | | | | | | | | | | |
| 2401 Transferencias de Capital Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 |

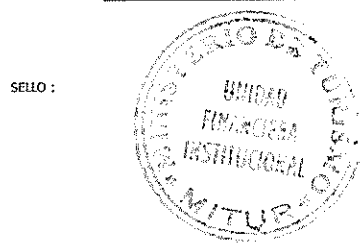
ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|--------------------|
| Cifrado : 2019 - 4600 - 4 - 03 - 02 | | | | | | | | | | | | | |
| 2401 Transferencias de Capital Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 |

FECHA : SAN SALVADOR, 29 DE AGOSTO DE 2019

FIRMA : 
 Unidad Financiera Institucional

NOMBRE : Lic. Isman Alexander Calderón Mejano



FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : _____

SELLO : _____

Reprogramación

º Corr. Modif. PEP: 138

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Préstamos Externos

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------------|---------------|---------------|---------------|---------------|---------------------|
| ESPECÍFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 4301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 |
| 4599 Consultorías, Estudios e Investigaciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,916.67 | \$1,193.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,110.14 |
| 1602 De Salud y Saneamiento Ambiental | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$343,454.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$343,454.04 |
| 2301 A Empresas Privadas no Financieras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,916.67 | \$444,847.51 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$446,764.18 |
| SPECÍFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,916.67 | \$444,847.51 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$446,764.18 |

ESPECÍFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------------|--------|--------|--------|--------------|
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 4301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 |
| 4599 Consultorías, Estudios e Investigaciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,110.14 | \$0.00 | \$0.00 | \$0.00 | \$3,110.14 |
| 1602 De Salud y Saneamiento Ambiental | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$343,454.04 | \$0.00 | \$0.00 | \$0.00 | \$343,454.04 |

Reprogramación


Nº Corr. Modif. PEP: 138 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019
 Institución : 4600 Ramo de Turismo Financiamiento : Préstamos Externos
 Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------|---------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 32301 A Empresas Privadas no Financieras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$446,764.18 | \$0.00 | \$0.00 | \$0.00 | \$446,764.18 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$446,764.18 | \$0.00 | \$0.00 | \$0.00 | \$446,764.18 |

FECHA : SAN SALVADOR, 29 DE AGOSTO DE 2019

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Lic. Isman Alexander Calderón Majano

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

º Corr. Modif. PEP: 139 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

Institución : 4500 Ramo de Turismo

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------|---------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 02 - 02 | | | | | | | | | | | | | |
| 62160 Instituto Salvadoreño de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$127,533.81 | \$0.00 | \$0.00 | \$0.00 | \$127,533.81 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$127,533.81 | \$0.00 | \$0.00 | \$0.00 | \$127,533.81 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$127,533.81 | \$0.00 | \$0.00 | \$0.00 | \$127,533.81 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 02 - 02 | | | | | | | | | | | | | |
| 62160 Corporación Salvadoreña de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$127,533.81 | \$0.00 | \$0.00 | \$0.00 | \$127,533.81 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$127,533.81 | \$0.00 | \$0.00 | \$0.00 | \$127,533.81 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$127,533.81 | \$0.00 | \$0.00 | \$0.00 | \$127,533.81 |

ECHA : SAN SALVADOR, 29 DE AGOSTO DE 2019

FIRMA : 
 Unidad Financiera Institucional

NOMBRE : Lic. Juan Alexander Calderón Mejano



FIRMA : _____
 DIRECCIÓN GENERAL DEL PRESUPUESTO

NOMBRE : _____

SELLO : _____

Reprogramación

Nº Corr. Modif. PEP: 140 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

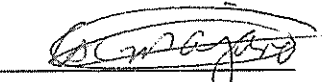
Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|-----------------|-----------------|----------------|----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54306 Servicios de Vigilancia | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$184.90 | \$184.90 | \$18.90 | \$388.7 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$184.90 | \$184.90 | \$18.90 | \$388.7 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$184.90 | \$184.90 | \$18.90 | \$388.7 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$77.75 | \$77.75 | \$77.75 | \$77.75 | \$77.75 | \$388.7 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$77.75 | \$77.75 | \$77.75 | \$77.75 | \$77.75 | \$388.7 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$77.75 | \$77.75 | \$77.75 | \$77.75 | \$77.75 | \$388.7 |

FECHA : SAN SALVADOR, 30 DE AGOSTO DE 2019

FIRMA : 
 Unidad Financiera Institucional
 NOMBRE : Lic. Juan Alexander Cellerin Mejano

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO
 NOMBRE : _____



SELLO : _____

| Reprogramación | | | | | | | | | | | | | | |
|--|---------------------------|--------------------------------|-------------------|--------|--------|--------|--------|------------|------------|---------|-----------|-----------|--------------------------------|--|
| Nº Corr. Modif. PEP: | 141 | Decreto Legislativo | Acuerdo Ejecutivo | | | | | | | | | | Fecha | |
| Ejercicio Fiscal : | 2019 | | | | | | | | | | | | | |
| Institución : | 4600 | Ramo de Turismo | | | | | | | | | | | Financiamiento : Fondo General | |
| Agrupación Operacional: | 1 | Recursos de Caracter Ordinario | | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total | |
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | | |
| Cifrado : | 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$402.86 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$402.86 | |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,300.00 | |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,400.00 | |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 | |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 | |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 | |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,300.00 | |
| 54116 Libros , Textos, Utiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36.40 | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55.64 | |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,259.79 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,259.79 | |
| 54310 Servicios de Alimentación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,330.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,330.00 | |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,452.06 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,452.06 | |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$104.19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$104.19 | |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$95.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$95.00 | |
| 54404 Viáticos por Comisión Externa | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,085.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,085.00 | |
| 54505 Servicios de Capacitación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$830.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$830.00 | |
| 55603 Comisiones y Gastos Bancarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.00 | |
| 61102 Mequinarias y Equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 | |

| Reprogramación | | | | | | | | | | | | | |
|--|---------------|---------------------|-------------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|--------------------------------|---------------|--------------------|
| Nº Corr. Modif. PEP: | 141 | Decreto Legislativo | Acuerdo Ejecutivo | | | | | | | | | | Fecha |
| Ejercicio Fiscal : 2019 | | | | | | | | | | | | | |
| Institución : 4600 Ramo de Turismo | | | | | | | | | | | Financiamiento : Fondo General | | |
| Agrupación Operacional: 1 Recursos de Caracter Ordinario | | | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 61403 Derechos de Propiedad Intelectual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,492.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,492.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,467.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,467.94 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,467.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,467.94 |

| ESPECIFICOS QUE SE REFUEZAN | | | | | | | | | | | | | |
|--|--------|--------|--------|--------|--------|--------|--------|--------|------------|--------|--------|--------|------------|
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$402.86 | \$0.00 | \$0.00 | \$0.00 | \$402.86 |
| 54104 Productos Textiles y Vestuarlos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,300.00 | \$0.00 | \$0.00 | \$0.00 | \$1,300.00 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,400.00 | \$0.00 | \$0.00 | \$0.00 | \$1,400.00 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$600.00 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,300.00 | \$0.00 | \$0.00 | \$0.00 | \$1,300.00 |
| 54116 Libros , Textos, Utiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36.40 | \$0.00 | \$0.00 | \$0.00 | \$36.40 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$55.64 | \$0.00 | \$0.00 | \$0.00 | \$55.64 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,259.79 | \$0.00 | \$0.00 | \$0.00 | \$1,259.79 |
| 54310 Servicios de Alimentación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,330.00 | \$0.00 | \$0.00 | \$0.00 | \$4,330.00 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,452.06 | \$0.00 | \$0.00 | \$0.00 | \$5,452.06 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$104.19 | \$0.00 | \$0.00 | \$0.00 | \$104.19 |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$95.00 | \$0.00 | \$0.00 | \$0.00 | \$95.00 |

Reprogramación

Nº Corr. Modif. PEP: 141 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

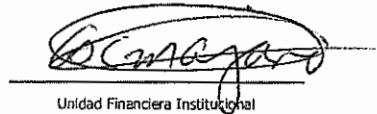
Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54404 Viáticos por Comisión Externa | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,085.00 | \$0.00 | \$0.00 | \$0.00 | \$6,085.00 |
| 54505 Servicios de Capacitación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$830.00 | \$0.00 | \$0.00 | \$0.00 | \$830.00 |
| 55603 Comisiones y Gastos Bancarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$25.00 |
| 61102 Maquinarias y Equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 61403 Derechos de Propiedad Intelectual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,492.00 | \$0.00 | \$0.00 | \$0.00 | \$11,492.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,467.94 | \$0.00 | \$0.00 | \$0.00 | \$40,467.94 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,467.94 | \$0.00 | \$0.00 | \$0.00 | \$40,467.94 |

FECHA : SAN SALVADOR, 30 DE AGOSTO DE 2019

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Lic. Ismael Alexander Calderón Mejano

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 142 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

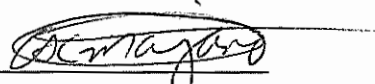
Agrupación Operacional: 1 Recursos de Carácter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 02 - 01 | | | | | | | | | | | | | |
| 622460 Instituto Salvadoreño de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$368,652.57 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$368,652.5 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$368,652.57 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$368,652.5 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$368,652.57 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$368,652.5 |

| | | | | | | | | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 02 - 01 | | | | | | | | | | | | | |
| 622460 Instituto Salvadoreño de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$368,652.57 | \$0.00 | \$0.00 | \$0.00 | \$368,652.5 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$368,652.57 | \$0.00 | \$0.00 | \$0.00 | \$368,652.5 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$368,652.57 | \$0.00 | \$0.00 | \$0.00 | \$368,652.5 |

FECHA : SAN SALVADOR, 2 DE SEPTIEMBRE DE 2019

FIRMA :



Unidad Financiera Institucional

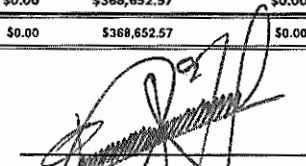
NOMBRE :

Lic. Yunan Alexander Cellerón Maiano

SELLO :



FIRMA :



DIRECCIÓN GENERAL DEL PRESUPUESTO

NOMBRE :

Pedro José Rodríguez Romero
Sub Jefe de División Presupuestaria
Dirección General del Presupuesto

SELLO :



05 SEP 2019

Reprogramación

Nº Corr. Modif. PEP: 143

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$848.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$848.10 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$59.03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$59.03 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$907.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$907.13 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$907.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$907.13 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|-------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|----------|--------|--------|--------|----------|
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$787.10 | \$0.00 | \$0.00 | \$0.00 | \$787.10 |
| 51402 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$59.03 | \$0.00 | \$0.00 | \$0.00 | \$59.03 |

Reprogramación

Nº Corr. Modif. PEP: 143

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

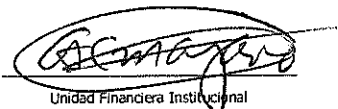
Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$51.00 | \$0.00 | \$0.00 | \$0.00 | \$61.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$907.13 | \$0.00 | \$0.00 | \$0.00 | \$907.13 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$907.13 | \$0.00 | \$0.00 | \$0.00 | \$907.13 |

FECHA : SAN SALVADOR, 3 DE SEPTIEMBRE DE 2019

FIRMA :



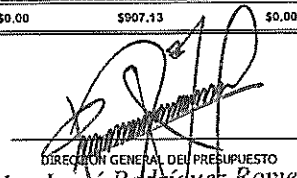
NOMBRE :

Lic. Isman Alexander Calderón Mejano

SELLO :



FIRMA :



NOMBRE :

Pedro José Rodríguez Romero
Sub Jefe de División Presupuestaria
Dirección General del Presupuesto

SELLO :



06 SEP 2019

Reprogramación

Nº Corr. Modif. PEP: 144 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019 Financiamiento : Fondo General

Institución : 4600 Ramo de Turismo

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$10.00 |
| 54116 Libros , Textos, Útiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,440.00 | \$0.00 | \$0.00 | \$0.00 | \$2,440.00 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,950.00 | \$0.00 | \$0.00 | \$0.00 | \$5,950.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,950.00 | \$0.00 | \$0.00 | \$0.00 | \$5,950.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,950.00 | \$0.00 | \$0.00 | \$0.00 | \$5,950.00 |

Reprogramación

Nº Corr. Modif. PEP: 144

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Financiamiento : Fondo General

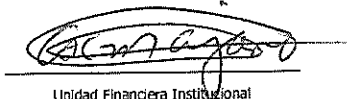
Institución : 4600 Ramo de Turismo

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,950.00 | \$0.00 | \$0.00 | \$0.00 | \$5,950.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,950.00 | \$0.00 | \$0.00 | \$0.00 | \$5,950.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,950.00 | \$0.00 | \$0.00 | \$0.00 | \$5,950.00 |

FECHA : SAN SALVADOR, 5 DE SEPTIEMBRE DE 2019

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Dic. Juan Alexander Calderón Mejora

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :



SELLO :

Reprogramación

Nº Corr. Modif. PEP: 145

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$188.00 | \$0.00 | \$0.00 | \$0.00 | \$188.00 |
| 61403 Derechos de Propiedad Intelectual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$99.00 | \$0.00 | \$0.00 | \$0.00 | \$99.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$287.00 | \$0.00 | \$0.00 | \$0.00 | \$287.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$287.00 | \$0.00 | \$0.00 | \$0.00 | \$287.00 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|---------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|----------|--------|--------|--------|----------|
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$188.00 | \$0.00 | \$0.00 | \$0.00 | \$188.00 |

Reprogramación

Nº Corr. Modif. PEP: 145

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal: 2019

Institución: 4600 Ramo de Turismo

Financiamiento: Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado: 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 61104 Equipos Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$99.00 | \$0.00 | \$0.00 | \$0.00 | \$99.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$287.00 | \$0.00 | \$0.00 | \$0.00 | \$287.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$287.00 | \$0.00 | \$0.00 | \$0.00 | \$287.00 |

FECHA : SAN SALVADOR, 10 DE SEPTIEMBRE DE 2019

FIRMA :

Unidad Financiera Institucional

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

Dic. Juan Alexander Calderón Mejana

NOMBRE :

SELLO :



SELLO :

Reprogramación

Nº Corr. Modif. PEP: 146

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Préstamos Externos

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|-----------------|-----------------|---------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$210.59 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$210.59 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$447.67 | \$226.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$673.67 |
| 54599 Consultorías, Estudios e Investigaciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,366.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,366.94 |
| 55602 Primas y Gastos de Seguros de Bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$184.13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$184.13 |
| 61403 Derechos de Propiedad Intelectual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,713.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,713.00 |
| 61602 De Salud y Saneamiento Ambiental | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$136,948.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$136,948.75 |
| 61699 Obras de Infraestructura Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,792.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,792.04 |
| 62301 A Empresas Privadas no Financieras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$172,541.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$172,541.52 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$447.67 | \$226.00 | \$338,756.97 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$339,430.64 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$447.67 | \$226.00 | \$338,756.97 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$339,430.64 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------------|--------|--------|--------|--------------|
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$210.59 | \$0.00 | \$0.00 | \$0.00 | \$210.59 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$673.67 | \$0.00 | \$0.00 | \$0.00 | \$673.67 |
| 54599 Consultorías, Estudios e Investigaciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,366.94 | \$0.00 | \$0.00 | \$0.00 | \$13,366.94 |
| 55602 Primas y Gastos de Seguros de Bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$184.13 | \$0.00 | \$0.00 | \$0.00 | \$184.13 |
| 61403 Derechos de Propiedad Intelectual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,713.00 | \$0.00 | \$0.00 | \$0.00 | \$1,713.00 |
| 61602 De Salud y Saneamiento Ambiental | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$136,948.75 | \$0.00 | \$0.00 | \$0.00 | \$136,948.75 |
| 61699 Obras de Infraestructura Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,792.04 | \$0.00 | \$0.00 | \$0.00 | \$13,792.04 |

Reprogramación

Nº Corr. Modif. PEP: 146

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

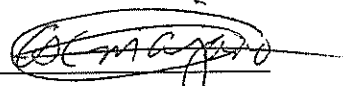
Financiamiento : Préstamos Externos

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------|---------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 62301 A Empresas Privadas no Financieras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$172,541.52 | \$0.00 | \$0.00 | \$0.00 | \$172,541.52 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$339,430.64 | \$0.00 | \$0.00 | \$0.00 | \$339,430.64 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$339,430.64 | \$0.00 | \$0.00 | \$0.00 | \$339,430.64 |

FECHA : SAN SALVADOR, 19 DE SEPTIEMBRE DE 2019

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Lic. Isman Alexander Calderón Mejano

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 147

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 02 - 01 562460 Instituto Salvadoreño de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,563.17 | \$0.00 | \$0.00 | \$1,563.17 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,563.17 | \$0.00 | \$0.00 | \$1,563.17 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,563.17 | \$0.00 | \$0.00 | \$1,563.17 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|-------------------|
| Cifrado : 2019 - 4600 - 4 - 02 - 01 562460 Instituto Salvadoreño de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,563.17 | \$0.00 | \$0.00 | \$0.00 | \$1,563.17 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,563.17 | \$0.00 | \$0.00 | \$0.00 | \$1,563.17 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,563.17 | \$0.00 | \$0.00 | \$0.00 | \$1,563.17 |

FECHA : SAN SALVADOR, 12 DE SEPTIEMBRE DE 2019

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Diana Alejandra Colindres Mejano

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :



SELLO :

Reprogramación

Nº Corr. Modif. PEP: 148 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

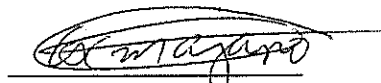
Financiamiento : Préstamos Externos

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|-------------------|-----------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 54599 Consultorías, Estudios e Investigaciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,093.54 | \$0.00 | \$0.00 | \$950.00 | \$3,043.54 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,093.54 | \$0.00 | \$0.00 | \$950.00 | \$3,043.54 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,093.54 | \$0.00 | \$0.00 | \$950.00 | \$3,043.54 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 54599 Consultorías, Estudios e Investigaciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 | \$1,543.54 | \$0.00 | \$3,043.54 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 | \$1,543.54 | \$0.00 | \$3,043.54 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 | \$1,543.54 | \$0.00 | \$3,043.54 |

FECHA : SAN SALVADOR, 12 DE SEPTIEMBRE DE 2019

FIRMA :

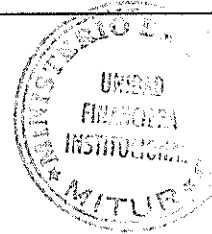


Unidad Financiera Institucional

NOMBRE :

Lic. Ismael Alexander Colletto Mojano

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 149

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Financiamiento : Fondo General

Institución : 4600 Ramo de Turismo

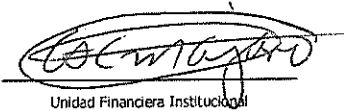
Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 51301 Horas Extraordinarias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$321.24 | \$0.00 | \$0.00 | \$0.00 | \$321.24 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$321.24 | \$0.00 | \$0.00 | \$0.00 | \$321.24 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$321.24 | \$0.00 | \$0.00 | \$0.00 | \$321.24 |

| | | | | | | | | | | | | | |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$321.24 | \$0.00 | \$0.00 | \$0.00 | \$321.24 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$321.24 | \$0.00 | \$0.00 | \$0.00 | \$321.24 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$321.24 | \$0.00 | \$0.00 | \$0.00 | \$321.24 |

FECHA : SAN SALVADOR, 13 DE SEPTIEMBRE DE 2019

FIRMA :



Unidad Financiera Institucional

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

Lic. Juan Alexander Calderón Moreno

NOMBRE :

SELLO :



SELLO :

Reprogramación

Nº Corr. Modif. PEP: 150 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

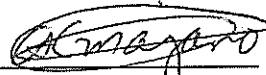
Institución : 4600 Ramo de Turismo

Financiamiento : Préstamos Externos

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 61602 De Salud y Saneamiento Ambiental | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,377.00 | \$0.00 | \$0.00 | \$0.00 | \$7,377.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,377.00 | \$0.00 | \$0.00 | \$0.00 | \$7,377.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,377.00 | \$0.00 | \$0.00 | \$0.00 | \$7,377.00 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 61599 Proyectos y Programas de Inversión Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,377.00 | \$0.00 | \$0.00 | \$0.00 | \$7,377.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,377.00 | \$0.00 | \$0.00 | \$0.00 | \$7,377.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,377.00 | \$0.00 | \$0.00 | \$0.00 | \$7,377.00 |

FECHA : SAN SALVADOR, 16 DE SEPTIEMBRE DE 2019

FIRMA : 
 Unidad Financiera Institucional

NOMBRE : Pic. Ismael Alexander Calderón Mejía



FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : _____

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 151

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Financiamiento : Fondo General

Institución : 4600 Ramo de Turismo

Agrupación Operacional: 1 Recursos de Caracter Ordinario

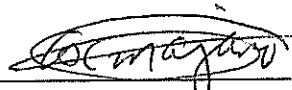
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$211.00 | \$0.00 | \$0.00 | \$0.00 | \$211.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$211.00 | \$0.00 | \$0.00 | \$0.00 | \$211.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$211.00 | \$0.00 | \$0.00 | \$0.00 | \$211.00 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|-----------------|
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 61110 Maquinaria y Equipo para Apoyo Institucional | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$211.00 | \$0.00 | \$0.00 | \$0.00 | \$211.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$211.00 | \$0.00 | \$0.00 | \$0.00 | \$211.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$211.00 | \$0.00 | \$0.00 | \$0.00 | \$211.00 |

FECHA : SAN SALVADOR, 17 DE SEPTIEMBRE DE 2019

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Juan Antonio Galindo Mejano

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 152 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Préstamos Externos

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|--------------------|-------------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,654.42 | \$24,850.00 | \$1,495.58 | \$0.00 | \$35,000.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,654.42 | \$24,850.00 | \$1,495.58 | \$0.00 | \$35,000.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,654.42 | \$24,850.00 | \$1,495.58 | \$0.00 | \$35,000.00 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|--------------------|-------------------|--------------------|--------------------|
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 54399 Consultorías, Estudios e Investigaciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,000.00 | \$10,166.60 | \$6,923.06 | \$10,610.30 | \$35,000.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,000.00 | \$10,166.60 | \$6,923.06 | \$10,610.30 | \$35,000.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,000.00 | \$10,166.60 | \$6,923.06 | \$10,610.30 | \$35,000.00 |

FECHA : SAN SALVADOR, 17 DE SEPTIEMBRE DE 2019

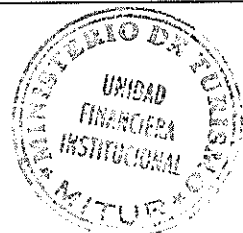
FIRMA :


 Unidad Financiera Institucional

NOMBRE :

D. Juan Alexander Calderón Mejano

SELLO :



FIRMA :

 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 153 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

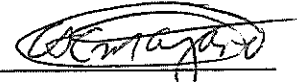
Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total | |
|--------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | | |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$140.54 | \$140.54 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$140.54 | \$140.54 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$140.54 | \$140.54 |

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|--------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | | |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$140.54 | \$0.00 | \$0.00 | \$0.00 | \$140.54 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$140.54 | \$0.00 | \$0.00 | \$0.00 | \$140.54 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$140.54 | \$0.00 | \$0.00 | \$0.00 | \$140.54 |

FECHA : SAN SALVADOR, 18 DE SEPTIEMBRE DE 2019

FIRMA : 
 Unidad Financiera Institucional
 NOMBRE : Diego Ivan Alexander Calderón Mejano



FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO
 NOMBRE : _____

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 154

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Financiamiento : Fondo General

Institución : 4600 Ramo de Turismo

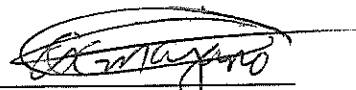
Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-----------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54402 Pasajes al Exterior | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,301.58 | \$500.92 | \$0.00 | \$2,802.50 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,301.58 | \$500.92 | \$0.00 | \$2,802.50 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,301.58 | \$500.92 | \$0.00 | \$2,802.50 |

| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|-------------------|
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54314 Atenciones Oficiales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,802.50 | \$0.00 | \$0.00 | \$0.00 | \$2,802.50 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,802.50 | \$0.00 | \$0.00 | \$0.00 | \$2,802.50 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,802.50 | \$0.00 | \$0.00 | \$0.00 | \$2,802.50 |

FECHA : SAN SALVADOR, 19 DE SEPTIEMBRE DE 2019

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Lic. Jansen Alexander Calderon Mojano

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 155

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal: 2019

Financiamiento: Fondo General

Institución: 4600 Ramo de Turismo

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado: 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54310 Servicios de Alimentación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 |
| Total de la Línea: 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|-------------------|
| Cifrado: 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 |
| Total de la Línea: 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 |

FECHA: SAN SALVADOR, 24 DE ENERO DE 2020

FIRMA:


Unidad Financiera Institucional

NOMBRE:

Lic. Isman Alexander Calderón Majano

SELLO:



FIRMA:

_____ DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO:

Reprogramación

Nº Corr. Modif. PEP: 156

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|--------------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 02 - 01 | | | | | | | | | | | | | |
| 562460 Instituto Salvadoreño de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,801.62 | \$23,801.62 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,801.62 | \$23,801.62 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,801.62 | \$23,801.62 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 02 - 01 | | | | | | | | | | | | | |
| 562460 Instituto Salvadoreño de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,801.62 | \$0.00 | \$0.00 | \$0.00 | \$23,801.62 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,801.62 | \$0.00 | \$0.00 | \$0.00 | \$23,801.62 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$23,801.62 | \$0.00 | \$0.00 | \$0.00 | \$23,801.62 |

FECHA : SAN SALVADOR, 23 DE SEPTIEMBRE DE 2019

FIRMA :

Unidad Financiera Institucional

NOMBRE :

Dr. Juan Manuel Rodríguez Mejía

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Vº Corr. Modif. PEP: 157

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Financiamiento : Fondo General

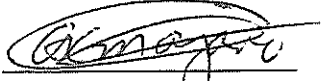
Institución : 4600 Ramo de Turismo

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|-----------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54402 Pasajes al Exterior | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$750.00 | \$0.00 | \$750.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$750.00 | \$0.00 | \$750.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$750.00 | \$0.00 | \$750.00 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54314 Atenciones Oficiales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$750.00 | \$0.00 | \$0.00 | \$0.00 | \$750.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$750.00 | \$0.00 | \$0.00 | \$0.00 | \$750.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$750.00 | \$0.00 | \$0.00 | \$0.00 | \$750.00 |

FECHA : SAN SALVADOR, 24 DE ENERO DE 2020

FIRMA :


Unidad Financiera Institucional

NOMBRE :

Lic. Isman Alexander Calderón Majano

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 158

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 02 - 01 562460 Instituto Salvadoreño de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,875.49 | \$2,875.49 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,875.49 | \$2,875.49 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,875.49 | \$2,875.49 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|---------------|-------------------|
| Cifrado : 2019 - 4600 - 4 - 02 - 01 562460 Instituto Salvadoreño de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,875.49 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,875.49 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,875.49 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,875.49 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,875.49 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,875.49 |

FECHA : SAN SALVADOR, 27 DE SEPTIEMBRE DE 2019

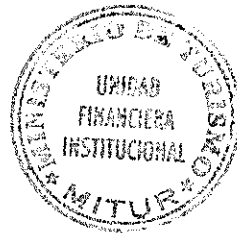
FIRMA :


Unidad Financiera Institucional

NOMBRE :

Pic. Ismael Alexander Calderón Mejano

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 159

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Financiamiento : Préstamos Externos

Institución : 4600 Ramo de Turismo

Agrupación Operacional: 1 Recursos de Caracter Ordinario

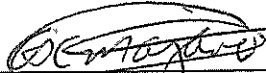
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,300.00 | \$7,300.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,300.00 | \$7,300.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,300.00 | \$7,300.00 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|-------------------|---------------|-------------------|
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 54599 Consultorías, Estudios e Investigaciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,300.00 | \$3,000.00 | \$3,000.00 | \$0.00 | \$7,300.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,300.00 | \$3,000.00 | \$3,000.00 | \$0.00 | \$7,300.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,300.00 | \$3,000.00 | \$3,000.00 | \$0.00 | \$7,300.00 |

FECHA : SAN SALVADOR, 27 DE SEPTIEMBRE DE 2019

FIRMA :


Unidad Financiera Institucional

FIRMA :

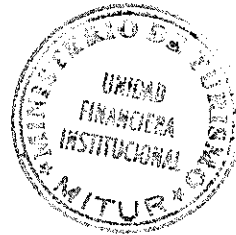
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

Dia Diana Alexandra Calderón Mejano

NOMBRE :

SELLO :



SELLO :

Reprogramación

Nº Corr. Modif. PEP: 160

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal: 2019

Institución: 4600 Ramo de Turismo

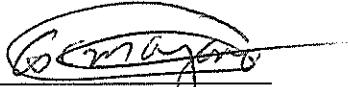
Financiamiento: Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------------|---------------|---------------|---------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado: 2019 - 4600 - 4 - 02 - 01 | | | | | | | | | | | | | |
| 522460 Instituto Salvadoreño de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$399,525.69 | \$0.00 | \$0.00 | \$0.00 | \$399,525.69 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$399,525.69 | \$0.00 | \$0.00 | \$0.00 | \$399,525.69 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$399,525.69 | \$0.00 | \$0.00 | \$0.00 | \$399,525.69 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado: 2019 - 4600 - 4 - 02 - 01 | | | | | | | | | | | | | |
| 522460 Instituto Salvadoreño de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$399,525.69 | \$0.00 | \$0.00 | \$399,525.69 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$399,525.69 | \$0.00 | \$0.00 | \$399,525.69 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$399,525.69 | \$0.00 | \$0.00 | \$399,525.69 |

FECHA: SAN SALVADOR, 30 DE SEPTIEMBRE DE 2019

FIRMA:


 Unidad Financiera Institucional

NOMBRE:

Luis Antonio Mejares

FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO:



SELLO:

Reprogramación

1º Corr. Modif. PEP: 161 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

Financiamiento : Fondo General

Institución : 4600 Ramo de Turismo

Grupos Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|---------------|---------------|---------------|-----------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 02 - 02 | | | | | | | | | | | | | |
| 62460 Corporación Salvadoreña de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$165,617.78 | \$0.00 | \$0.00 | \$0.00 | \$165,617.78 |
| 1104 A la Corporación Salvadoreña de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,342,745.89 | \$0.00 | \$0.00 | \$0.00 | \$4,342,745.89 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,508,363.67 | \$0.00 | \$0.00 | \$0.00 | \$4,508,363.67 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,508,363.67 | \$0.00 | \$0.00 | \$0.00 | \$4,508,363.67 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------|--------|--------|--------------|
| Cifrado : 2019 - 4600 - 4 - 02 - 02 | | | | | | | | | | | | | |
| 62460 Corporación Salvadoreña de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$165,617.78 | \$0.00 | \$0.00 | \$165,617.78 |

Reprogramación

4º Corr. Modif. PEP: 161 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

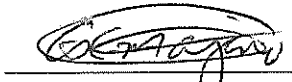
Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|---------------|---------------|-----------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 02 - 02 | | | | | | | | | | | | | |
| 11101 A la Corporación Salvadoreña de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,342,745.89 | \$0.00 | \$0.00 | \$4,342,745.89 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,508,363.67 | \$0.00 | \$0.00 | \$4,508,363.67 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,508,363.67 | \$0.00 | \$0.00 | \$4,508,363.67 |

FECHA : SAN SALVADOR, 30 DE SEPTIEMBRE DE 2019

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Lio. Juan Abraham Calderón Mejano

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 162 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

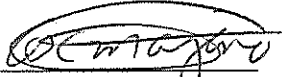
Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|--------------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 02 | | | | | | | | | | | | | |
| 52401 Transferencias de Capital Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 02 | | | | | | | | | | | | | |
| 52401 Transferencias de Capital Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 |

FECHA : SAN SALVADOR, 30 DE SEPTIEMBRE DE 2019

FIRMA : 
Unidad Financiera Institucional

FIRMA : _____
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : Lic. Juan Alexander Calderón Mejano

NOMBRE : _____

SELLO : 

SELLO : _____

| Reprogramación | | | | | | | | | | | | | | |
|---|--------|--------------------------------|-------------------|--------|--------|--------|--------|--------|-------------|---------|-----------|-----------------|---------------|--|
| Nº Corr. Modif. PEP: | 163 | Decreto Legislativo | Acuerdo Ejecutivo | Fecha | | | | | | | | | | |
| Ejercicio Fiscal: | 2019 | | | | | | | | | | | Financiamiento: | Fondo General | |
| Institución: | 4600 | Ramo de Turismo | | | | | | | | | | | | |
| Agrupación Operacional: | 1 | Recursos de Caracter Ordinario | | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total | |
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | | |
| Cifrado: 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$402.85 | \$0.00 | \$0.00 | \$0.00 | \$402.85 | |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,300.00 | \$0.00 | \$0.00 | \$0.00 | \$1,300.00 | |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,400.00 | \$0.00 | \$0.00 | \$0.00 | \$1,400.00 | |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$580.75 | \$0.00 | \$0.00 | \$0.00 | \$580.75 | |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$841.38 | \$0.00 | \$0.00 | \$0.00 | \$841.38 | |
| 54116 Libros, Textos, Útiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26.40 | \$0.00 | \$0.00 | \$0.00 | \$26.40 | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$44.00 | \$0.00 | \$0.00 | \$0.00 | \$44.00 | |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$111.27 | \$0.00 | \$0.00 | \$0.00 | \$111.27 | |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,323.05 | \$0.00 | \$0.00 | \$0.00 | \$2,323.05 | |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.67 | \$0.00 | \$0.00 | \$0.00 | \$15.67 | |
| 54310 Servicios de Alimentación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,737.30 | \$0.00 | \$0.00 | \$0.00 | \$4,737.30 | |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,596.01 | \$0.00 | \$0.00 | \$0.00 | \$3,596.01 | |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$104.19 | \$0.00 | \$0.00 | \$0.00 | \$104.19 | |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$155.00 | \$0.00 | \$0.00 | \$0.00 | \$155.00 | |
| 54404 Viáticos por Comisión Externa | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,590.00 | \$0.00 | \$0.00 | \$0.00 | \$7,590.00 | |
| 54505 Servicios de Capacitación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,245.00 | \$0.00 | \$0.00 | \$0.00 | \$1,245.00 | |
| 54599 Consultorias, Estudios e Investigaciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,000.00 | \$0.00 | \$0.00 | \$0.00 | \$18,000.00 | |
| 55603 Comisiones y Gastos Bancarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$25.00 | |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,289.00 | \$0.00 | \$0.00 | \$0.00 | \$1,289.00 | |

Reprogramación

Nº Corr. Modif. PEP: 163

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 61102 Maquinarias y Equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 61199 Bienes Muebles Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$460.00 | \$0.00 | \$0.00 | \$0.00 | \$460.00 |
| 61403 Derechos de Propiedad Intelectual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,393.00 | \$0.00 | \$0.00 | \$0.00 | \$11,393.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$57,639.88 | \$0.00 | \$0.00 | \$0.00 | \$57,639.88 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$57,639.88 | \$0.00 | \$0.00 | \$0.00 | \$57,639.88 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|--------|--------|------------|
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$402.86 | \$0.00 | \$0.00 | \$402.86 |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,300.00 | \$0.00 | \$0.00 | \$1,300.00 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,400.00 | \$0.00 | \$0.00 | \$1,400.00 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$580.75 | \$0.00 | \$0.00 | \$580.75 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$841.38 | \$0.00 | \$0.00 | \$841.38 |
| 54116 Libros , Textos, Utiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26.40 | \$0.00 | \$0.00 | \$26.40 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$44.00 | \$0.00 | \$0.00 | \$44.00 |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$111.27 | \$0.00 | \$0.00 | \$111.27 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,323.05 | \$0.00 | \$0.00 | \$2,323.05 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.67 | \$0.00 | \$0.00 | \$15.67 |
| 54310 Servicios de Alimentación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,737.30 | \$0.00 | \$0.00 | \$4,737.30 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,596.01 | \$0.00 | \$0.00 | \$3,596.01 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$104.19 | \$0.00 | \$0.00 | \$104.19 |

| Reprogramación | | | | | | | | | | | | | |
|--|--------|---------------------|-------------------|--------|--------|--------|--------|--------|------------|-------------|--------------------------------|-----------|-------------|
| Nº Corr. Modif. PEP: | 163 | Decreto Legislativo | Acuerdo Ejecutivo | Fecha | | | | | | | | | |
| Ejercicio Fiscal : 2019 | | | | | | | | | | | Financiamiento : Fondo General | | |
| Institución : 4600 Ramo de Turismo | | | | | | | | | | | | | |
| Agrupación Operacional: 1 Recursos de Caracter Ordinario | | | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$155.00 | \$0.00 | \$0.00 | \$155.00 |
| 54404 Viáticos por Comisión Externa | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,590.00 | \$0.00 | \$0.00 | \$7,590.00 |
| 54505 Servicios de Capacitación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,245.00 | \$0.00 | \$0.00 | \$1,245.00 |
| 54599 Consultorías, Estudios e Investigaciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,000.00 | \$0.00 | \$0.00 | \$18,000.00 |
| 55603 Comisiones y Gastos Bancarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$25.00 | \$0.00 | \$0.00 | \$25.00 |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,289.00 | \$0.00 | \$0.00 | \$1,289.00 |
| 61102 Maquinarias y Equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 61199 Bienes Muebles Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$460.00 | \$0.00 | \$0.00 | \$460.00 |

Reprogramación

Nº Corr. Modif. PEP: 163

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Financiamiento : Fondo General

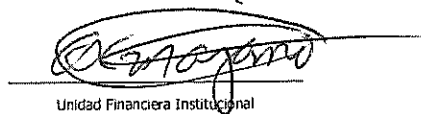
Institución : 4600 Ramo de Turismo

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 61403 Derechos de Propiedad Intelectual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,393.00 | \$0.00 | \$0.00 | \$11,393. |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$57,639.88 | \$0.00 | \$0.00 | \$57,639. |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$57,639.88 | \$0.00 | \$0.00 | \$57,639 |

FECHA : SAN SALVADOR, 30 DE SEPTIEMBRE DE 2019

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Lic. Juan Antonio Saldiván Mejía

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 164

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal: 2019

Institución: 4600 Ramo de Turismo

Financiamiento: Préstamos Externos

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------------|---------------|---------------|---------------|---------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado: 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$510.59 | \$0.00 | \$0.00 | \$0.00 | \$510.59 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$673.67 | \$0.00 | \$0.00 | \$0.00 | \$673.67 |
| 54599 Consultorías, Estudios e Investigaciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$633.37 | \$13,933.61 | \$0.00 | \$0.00 | \$0.00 | \$14,566.98 |
| 55602 Primas y Gastos de Seguros de Bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$184.13 | \$0.00 | \$0.00 | \$0.00 | \$184.13 |
| 61403 Derechos de Propiedad Intelectual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,713.00 | \$0.00 | \$0.00 | \$0.00 | \$1,713.00 |
| 61602 De Salud y Saneamiento Ambiental | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$476,025.79 | \$0.00 | \$0.00 | \$0.00 | \$476,025.79 |
| 61699 Obras de Infraestructura Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,792.01 | \$0.00 | \$0.00 | \$0.00 | \$13,792.01 |
| 62301 A Empresas Privadas no Financieras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$292,548.01 | \$0.00 | \$0.00 | \$0.00 | \$292,548.01 |
| Total de la Línea: 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$633.37 | \$799,380.87 | \$0.00 | \$0.00 | \$0.00 | \$800,014.24 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$633.37 | \$799,380.87 | \$0.00 | \$0.00 | \$0.00 | \$800,014.24 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------|--------|--------|--------------|
| Cifrado: 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$510.59 | \$0.00 | \$0.00 | \$510.59 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$673.67 | \$0.00 | \$0.00 | \$673.67 |
| 54599 Consultorías, Estudios e Investigaciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,566.98 | \$0.00 | \$0.00 | \$14,566.98 |
| 55602 Primas y Gastos de Seguros de Bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$184.13 | \$0.00 | \$0.00 | \$184.13 |
| 61403 Derechos de Propiedad Intelectual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,713.00 | \$0.00 | \$0.00 | \$1,713.00 |
| 61602 De Salud y Saneamiento Ambiental | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$476,025.79 | \$0.00 | \$0.00 | \$476,025.79 |
| 61699 Obras de Infraestructura Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,792.01 | \$0.00 | \$0.00 | \$13,792.01 |

Reprogramación

Nº Corr. Modif. PEP: 164

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

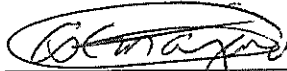
Financiamiento : Préstamos Externos

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 62301 A Empresas Privadas no Financieras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$292,518.04 | \$0.00 | \$0.00 | \$292,518.04 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$800,014.24 | \$0.00 | \$0.00 | \$800,014.24 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$800,014.24 | \$0.00 | \$0.00 | \$800,014.24 |

FECHA : SAN SALVADOR, 30 DE SEPTIEMBRE DE 2019

FIRMA :



Unidad Financiera Institucional

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

Lio. Juan Alexander Calderón Mejía

NOMBRE :

SELLO :



SELLO :

Reprogramación

Nº Corr. Modif. PEP: 165 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Préstamos Externos

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|-----------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$771.06 | \$0.00 | \$0.00 | \$ |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$771.06 | \$0.00 | \$0.00 | \$ |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$771.06 | \$0.00 | \$0.00 | \$ |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$771.06 | \$0.00 | \$0.00 | \$ |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$771.06 | \$0.00 | \$0.00 | \$ |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$771.06 | \$0.00 | \$0.00 | \$ |

FECHA : SAN SALVADOR, 8 DE OCTUBRE DE 2019

FIRMA :


 Unidad Financiera Institucional

NOMBRE :

Lic. Juan Alejandro Calderón Mejía

SELLO :



FIRMA :

 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 166

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Préstamos Externos

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|--------------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,407.50 | \$0.00 | \$14,407.50 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,407.50 | \$0.00 | \$14,407.50 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,407.50 | \$0.00 | \$14,407.50 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 54305 Servicios de Publicidad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,407.50 | \$0.00 | \$0.00 | \$14,407.50 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,407.50 | \$0.00 | \$0.00 | \$14,407.50 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,407.50 | \$0.00 | \$0.00 | \$14,407.50 |

FECHA : SAN SALVADOR, 11 DE OCTUBRE DE 2019

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Juan Alejandro Calderón Mejía

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 167

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal: 2019

Financiamiento: Fondo General

Institución: 4600 Ramo de Turismo

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado: 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$78.67 | \$0.00 | \$0.00 | \$78.67 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$78.67 | \$0.00 | \$0.00 | \$78.67 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$78.67 | \$0.00 | \$0.00 | \$78.67 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado: 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$78.67 | \$0.00 | \$0.00 | \$78.67 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$78.67 | \$0.00 | \$0.00 | \$78.67 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$78.67 | \$0.00 | \$0.00 | \$78.67 |

FECHA : SAN SALVADOR, 14 DE OCTUBRE DE 2019

FIRMA :



Unidad Financiera Institucional

FIRMA :

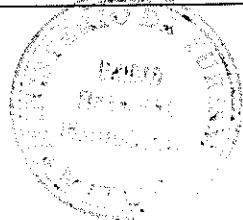
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

Dr. Carlos Mejares

NOMBRE :

SELLO :



SELLO :

Reprogramación

Nº Corr. Modif. PEP: 168

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Financiamiento : Fondo General

Institución : 4600 Ramo de Turismo

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|----------------|-----------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | | |
| 54306 Servicios de Vigilancia | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$165.95 | \$165.95 |
| 54307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34.05 | \$0.00 | \$34.05 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34.05 | \$165.95 | \$200.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$34.05 | \$165.95 | \$200.00 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | | |
| 54302 Mantenimientos y Reparaciones de Vehículos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 |

FECHA : SAN SALVADOR, 14 DE OCTUBRE DE 2019

FIRMA :


Unidad Financiera Institucional

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

Dra. Nancy Alvarado Rodríguez

NOMBRE :

SELLO :



SELLO :

Reprogramación

Nº Corr. Modif. PEP: 169

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Financiamiento : Préstamos Externos

Institución : 4600 Ramo de Turismo

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 61602 De Salud y Saneamiento Ambiental | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,197.82 | \$0.00 | \$0.00 | \$15,197.82 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,197.82 | \$0.00 | \$0.00 | \$15,197.82 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,197.82 | \$0.00 | \$0.00 | \$15,197.82 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 61104 Equipos Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,197.82 | \$0.00 | \$0.00 | \$15,197.82 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,197.82 | \$0.00 | \$0.00 | \$15,197.82 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,197.82 | \$0.00 | \$0.00 | \$15,197.82 |

FECHA : SAN SALVADOR, 15 DE OCTUBRE DE 2019

FIRMA :


Unidad Financiera Institucional

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

Pío Juan Alexander Calderón Mejano

NOMBRE :

SELLO :



SELLO :

Reprogramación

Nº Corr. Modif. PEP: 170

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Financiamiento : Fondo General

Institución : 4600 Ramo de Turismo

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|---------------|----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.00 | \$0.00 | \$45.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.00 | \$0.00 | \$45.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.00 | \$0.00 | \$45.00 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.00 | \$0.00 | \$0.00 | \$45.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.00 | \$0.00 | \$0.00 | \$45.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$45.00 | \$0.00 | \$0.00 | \$45.00 |

FECHA : SAN SALVADOR, 15 DE OCTUBRE DE 2019

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Lic. Isman Alexander Calderón Mejano

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 171

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal: 2019

Institución: 4600 Ramo de Turismo

Financiamiento: Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado: 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 51301 Horas Extraordinarias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$321.06 | \$0.00 | \$0.00 | \$321.06 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$321.06 | \$0.00 | \$0.00 | \$321.06 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$321.06 | \$0.00 | \$0.00 | \$321.06 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado: 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$321.06 | \$0.00 | \$0.00 | \$321.06 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$321.06 | \$0.00 | \$0.00 | \$321.06 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$321.06 | \$0.00 | \$0.00 | \$321.06 |

FECHA : SAN SALVADOR, 15 DE OCTUBRE DE 2019

FIRMA :


 Unidad Financiera Institucional

FIRMA :

 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

Lic. Juanes Alexander Calderón Mejías

NOMBRE :

SELLO :



SELLO :

Reprogramación

Nº Corr. Modif. PEP: 172 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado: 2019-4600-4-01-01 | | | | | | | | | | | | | |
| 61403 Derechos de Propiedad Intelectual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,680.00 | \$0.00 | \$0.00 | \$1,680.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,680.00 | \$0.00 | \$0.00 | \$1,680.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,680.00 | \$0.00 | \$0.00 | \$1,680.00 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado: 2019-4600-4-01-01 | | | | | | | | | | | | | |
| 61104 Equipos Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,680.00 | \$0.00 | \$0.00 | \$1,680.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,680.00 | \$0.00 | \$0.00 | \$1,680.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,680.00 | \$0.00 | \$0.00 | \$1,680.00 |

FECHA : SAN SALVADOR, 17 DE OCTUBRE DE 2019

FIRMA :


 Unidad Financiera Institucional

NOMBRE :

Dra. Nancy Alvarado Colindres

SELLO :



FIRMA :

 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Vº Corr. Modif. PEP: 173

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

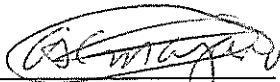
Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|----------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 41399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$104.19 | \$23.81 | \$0.00 | \$128.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$104.19 | \$23.81 | \$0.00 | \$128.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$104.19 | \$23.81 | \$0.00 | \$128.00 |

| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|-----------------|
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 41199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$128.00 | \$0.00 | \$0.00 | \$128.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$128.00 | \$0.00 | \$0.00 | \$128.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$128.00 | \$0.00 | \$0.00 | \$128.00 |

ECHA : SAN SALVADOR, 18 DE OCTUBRE DE 2019

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Juan Alexander Calderón Mejano

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 174

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Préstamos Externos

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|-------------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,383.33 | \$8,383.33 |
| 54599 Consultorías, Estudios e Investigaciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,250.00 | \$0.00 | \$0.00 | \$0.00 | \$1,250.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,250.00 | \$0.00 | \$0.00 | \$8,383.33 | \$9,633.33 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,250.00 | \$0.00 | \$0.00 | \$8,383.33 | \$9,633.33 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|-------------------|
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 54599 Consultorías, Estudios e Investigaciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,633.33 | \$0.00 | \$0.00 | \$9,633.33 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,633.33 | \$0.00 | \$0.00 | \$9,633.33 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,633.33 | \$0.00 | \$0.00 | \$9,633.33 |

FECHA : SAN SALVADOR, 24 DE ENERO DE 2020

FIRMA :



Unidad Financiera Institucional

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

Lic. Isman Alexander Calderón Moiano

NOMBRE :

SELLO :



SELLO :

Reprogramación

Nº Corr. Modif. PEP: 175

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Financiamiento : Fondo General

Institución : 4600 Ramo de Turismo

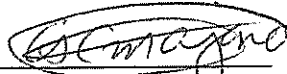
Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$78.00 | \$78.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$78.00 | \$78.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$78.00 | \$78.00 |

| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|----------------|
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$78.00 | \$0.00 | \$0.00 | \$78.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$78.00 | \$0.00 | \$0.00 | \$78.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$78.00 | \$0.00 | \$0.00 | \$78.00 |

FECHA : SAN SALVADOR, 18 DE OCTUBRE DE 2019

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Lic. Juan Alexander Calderón Mejías

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 176

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal: 2019

Financiamiento: Fondo General


Institución: 4600 Ramo de Turismo

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado: 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$242.85 | \$0.00 | \$0.00 | \$0.00 | \$242.85 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$242.85 | \$0.00 | \$0.00 | \$0.00 | \$242.85 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$242.85 | \$0.00 | \$0.00 | \$0.00 | \$242.85 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado: 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$242.85 | \$0.00 | \$0.00 | \$242.85 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$242.85 | \$0.00 | \$0.00 | \$242.85 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$242.85 | \$0.00 | \$0.00 | \$242.85 |

FECHA: SAN SALVADOR, 21 DE OCTUBRE DE 2019

FIRMA:



Unidad Financiera Institucional

NOMBRE:

Lic. Juan Alexander Calderón Mejano

SELLO:



FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO:

Reprogramación

Corr. Modif. PEP: 177

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Préstamos Externos

Asignación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | | |
| Ejercicio: 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | | |
| 01 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.00 |
| 99 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$8,946.92 | \$0.00 | \$8,946.92 | |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 | \$8,946.92 | \$0.00 | \$11,946.92 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,000.00 | \$8,946.92 | \$0.00 | \$11,946.92 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | | |
| Ejercicio: 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | | |
| 99 Consultorias, Estudios e Investigaciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,099.69 | \$9,847.23 | \$0.00 | \$11,946.92 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,099.69 | \$9,847.23 | \$0.00 | \$11,946.92 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,099.69 | \$9,847.23 | \$0.00 | \$11,946.92 |

HA : SAN SALVADOR, 21 DE OCTUBRE DE 2019

FIRMA :


Unidad Financiera Institucional

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

Pia Yvonne Alexander Colindres Moreno

NOMBRE :

SELLO :



SELLO :

Reprogramación

Nº Corr. Modif. PEP: 178 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

Financiamiento : Fondo General

Institución : 4600 Ramo de Turismo

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54310 Servicios de Alimentación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,927.69 | \$0.00 | \$3,927.69 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,927.69 | \$0.00 | \$3,927.69 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,927.69 | \$0.00 | \$3,927.69 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|-------------------|
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,927.69 | \$0.00 | \$0.00 | \$3,927.69 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,927.69 | \$0.00 | \$0.00 | \$3,927.69 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,927.69 | \$0.00 | \$0.00 | \$3,927.69 |

FECHA : SAN SALVADOR, 22 DE OCTUBRE DE 2019

FIRMA :

Unidad Financiera Institucional

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

Dic. Juan Alexander Calderón Mejano

NOMBRE :

SELLO :



SELLO :

Reprogramación

Nº Corr. Modif. PEP: 179

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54310 Servicios de Alimentación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,072.31 | \$0.00 | \$2,072.31 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,072.31 | \$0.00 | \$2,072.31 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,072.31 | \$0.00 | \$2,072.31 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54310 Servicios de Alimentación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,072.31 | \$0.00 | \$0.00 | \$2,072.31 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,072.31 | \$0.00 | \$0.00 | \$2,072.31 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,072.31 | \$0.00 | \$0.00 | \$2,072.31 |

FECHA : SAN SALVADOR, 22 DE OCTUBRE DE 2019

FIRMA :


Unidad Financiera Institucional

NOMBRE :

Lic. Ivan Alexander Calderón Mejano

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 180

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal: 2019

Institución: 4600 Ramo de Turismo

Financiamiento: Préstamos Externos

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | | |
| Cifrado: 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | | |
| 61602 De Salud y Saneamiento Ambiental | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,670.73 | \$0.00 | \$0.00 | \$35,670.73 |
| Total de la Línea: 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,670.73 | \$0.00 | \$0.00 | \$35,670.73 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,670.73 | \$0.00 | \$0.00 | \$35,670.73 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | | |
| Cifrado: 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | | |
| 61104 Equipos Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20,610.53 | \$0.00 | \$0.00 | \$20,610.53 |
| 61608 Supervisión de Infraestructuras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15,060.20 | \$0.00 | \$0.00 | \$15,060.20 |
| Total de la Línea: 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,670.73 | \$0.00 | \$0.00 | \$35,670.73 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35,670.73 | \$0.00 | \$0.00 | \$35,670.73 |

FECHA: SAN SALVADOR, 23 DE OCTUBRE DE 2019

FIRMA:


Unidad Financiera Institucional

NOMBRE:

Juan Alexander Calderón Mejano

SELLO:



FIRMA:

_____ DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO:

Reprogramación

Nº Corr. Modif. PEP: 181

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 61403 Derechos de Propiedad Intelectual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,195.34 | \$0.00 | \$0.00 | \$1,195.34 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,195.34 | \$0.00 | \$0.00 | \$1,195.34 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,195.34 | \$0.00 | \$0.00 | \$1,195.34 |

| | | | | | | | | | | | | | |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 61104 Equipos Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,195.34 | \$0.00 | \$0.00 | \$1,195.34 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,195.34 | \$0.00 | \$0.00 | \$1,195.34 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,195.34 | \$0.00 | \$0.00 | \$1,195.34 |

FECHA : SAN SALVADOR, 23 DE OCTUBRE DE 2019

FIRMA :

Unidad Financiera Institucional

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

Pic. Isman Alexander Calderón Mejano

NOMBRE :

SELLO :



SELLO :

Reprogramación

Nº Corr. Modif. PEP: 182

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|---------------|----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 51301 Horas Extraordinarias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35.05 | \$0.00 | \$0.00 | \$35.05 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35.05 | \$0.00 | \$0.00 | \$35.05 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35.05 | \$0.00 | \$0.00 | \$35.05 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 51201 Sueldos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33.60 | \$0.00 | \$0.00 | \$33.60 |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.45 | \$0.00 | \$0.00 | \$1.45 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35.05 | \$0.00 | \$0.00 | \$35.05 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35.05 | \$0.00 | \$0.00 | \$35.05 |

FECHA : SAN SALVADOR, 23 DE OCTUBRE DE 2019

FIRMA :


Unidad Financiera Institucional

NOMBRE :

Lic. Juan Alexander Calderón Mejías

SELLO :



FIRMA :

_____ DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 183

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Financiamiento : Fondo General

Institución : 4600 Ramo de Turismo

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-----------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$369.10 | \$0.00 | \$0.00 | \$369.10 |
| 54116 Libros , Textos, Utiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$26.40 | \$0.00 | \$0.00 | \$26.40 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,142.85 | \$0.00 | \$0.00 | \$7,142.85 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 | \$0.00 | \$0.00 | \$50.00 |
| 54402 Pasajes al Exterior | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$274.08 | \$0.00 | \$274.08 |
| 54505 Servicios de Capacitación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,660.00 | \$340.00 | \$0.00 | \$2,000.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,248.35 | \$614.08 | \$0.00 | \$9,862.43 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,248.35 | \$614.08 | \$0.00 | \$9,862.43 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|--------|--------|------------|
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54110 Combustibles y Lubricantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 |

Reprogramación

Nº Corr. Modif. PEP: 183 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

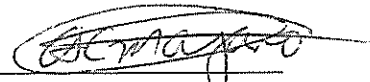
Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|---------------|-------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54310 Servicios de Alimentación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,862.43 | \$0.00 | \$3,862.43 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 | \$3,862.43 | \$0.00 | \$9,862.43 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 | \$3,862.43 | \$0.00 | \$9,862.43 |

FECHA : SAN SALVADOR, 25 DE OCTUBRE DE 2019

FIRMA : 
Unidad Financiera Institucional

FIRMA : _____
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : Juan Alexander Calderón Mejano

NOMBRE : _____

SELLO : 

SELLO : _____

Reprogramación

º Corr. Modif. PEP: 184

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

Grupos Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 1199 Bienes Muebles Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$590.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$590.00 |
| 1403 Derechos de Propiedad Intelectual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$554.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$554.01 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,144.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,144.01 |
| SPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,144.01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,144.01 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|-------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|--------|----------|
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 1104 Equipos Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$594.01 | \$0.00 | \$594.01 |

Reprogramación

º Corr. Modif. PEP: 184

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|-------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 1403 Derechos de Propiedad Intelectual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$550.00 | \$0.00 | \$550.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,144.01 | \$0.00 | \$1,144.01 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,144.01 | \$0.00 | \$1,144.01 |

FECHA : SAN SALVADOR, 28 DE OCTUBRE DE 2019

FIRMA :

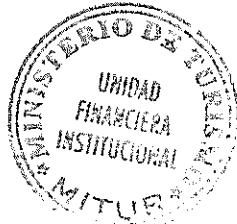


Unidad Financiera Institucional

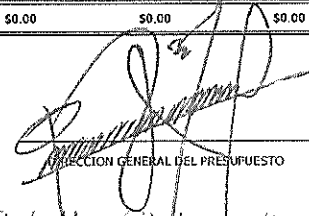
NOMBRE :

Lic. Isman Alexander Calderón Mejano

SELLO :



FIRMA :



NOMBRE :

Pedro Josué Rodríguez Romero
Sub Jefe de División Presupuestaria
Dirección General del Presupuesto

SELLO :



6 NOV 2019

Reprogramación

Nº Corr. Modif. PEP: 185

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal: 2019

Institución: 4600 Ramo de Turismo

Financiamiento: Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|----------------|----------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado: 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 4115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$139.03 | \$0.00 | \$0.00 | \$139.03 |
| 4307 Servicios de Limpiezas y Fumigaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28.95 | \$63.00 | \$91.95 |
| 4399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$82.39 | \$0.00 | \$0.00 | \$82.39 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$221.47 | \$28.95 | \$63.00 | \$313.42 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$221.47 | \$28.95 | \$63.00 | \$313.42 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|--------|--------|----------|
| Cifrado: 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 4101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$166.24 | \$0.00 | \$0.00 | \$166.24 |
| 4203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.80 | \$0.00 | \$0.00 | \$1.80 |

Reprogramación

Nº Corr. Modif. PEP: 185

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal: 2019

Institución: 4600 Ramo de Turismo

Financiamiento: Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|---------------|-----------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado: 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54310 Servicios de Alimentación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$145.38 | \$0.00 | \$0.00 | \$145.38 |
| Total de la Línea: 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$313.42 | \$0.00 | \$0.00 | \$313.42 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$313.42 | \$0.00 | \$0.00 | \$313.42 |

FECHA: SAN SALVADOR, 29 DE OCTUBRE DE 2019

FIRMA:

Unidad Financiera Institucional

FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

Dra. Jansen Alexandra Colindres Mejia

NOMBRE:

SELLO:



SELLO:

Reprogramación

Nº Corr. Modif. PEP: 186

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

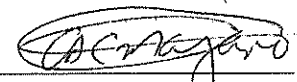
Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 51199 Bienes Muebles Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$460.00 | \$0.00 | \$0.00 | \$460.00 |
| 51403 Derechos de Propiedad Intelectual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,950.00 | \$0.00 | \$0.00 | \$6,950.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,410.00 | \$0.00 | \$0.00 | \$7,410.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,410.00 | \$0.00 | \$0.00 | \$7,410.00 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 51104 Equipos Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,410.00 | \$0.00 | \$7,410.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,410.00 | \$0.00 | \$7,410.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,410.00 | \$0.00 | \$7,410.00 |

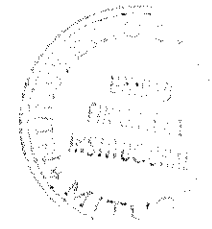
FECHA : SAN SALVADOR, 30 DE OCTUBRE DE 2019

FIRMA : 
Unidad Financiera Institucional

FIRMA : _____
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : Pic Juan Alejandro C. Martín Mejía

NOMBRE : _____

SELLO : 

SELLO : _____

Reprogramación

Nº Corr. Modif. PEP: 187

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Préstamos Externos

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | | |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,931.02 | \$0.00 | \$0.00 | \$1,931.02 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$673.67 | \$0.00 | \$0.00 | \$673.67 |
| 55602 Primas y Gastos de Seguros de Bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,184.13 | \$0.00 | \$0.00 | \$1,184.13 |
| 61403 Derechos de Propiedad Intelectual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$614.85 | \$0.00 | \$0.00 | \$614.85 |
| 61602 De Salud y Saneamiento Ambiental | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$602,554.74 | \$0.00 | \$0.00 | \$602,554.74 |
| 61699 Obras de Infraestructura Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,792.04 | \$0.00 | \$0.00 | \$13,792.04 |
| 62301 A Empresas Privadas no Financieras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$310,552.39 | \$0.00 | \$0.00 | \$310,552.39 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$931,302.84 | \$0.00 | \$0.00 | \$931,302.84 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$931,302.84 | \$0.00 | \$0.00 | \$931,302.84 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | | |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------|--------|--------|--------------|
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | | |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,931.02 | \$0.00 | \$0.00 | \$1,931.02 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$673.67 | \$0.00 | \$0.00 | \$673.67 |
| 55602 Primas y Gastos de Seguros de Bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,184.13 | \$0.00 | \$0.00 | \$1,184.13 |
| 61403 Derechos de Propiedad Intelectual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$614.85 | \$0.00 | \$0.00 | \$614.85 |
| 61602 De Salud y Saneamiento Ambiental | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$602,554.74 | \$0.00 | \$0.00 | \$602,554.74 |
| 61699 Obras de Infraestructura Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,792.04 | \$0.00 | \$0.00 | \$13,792.04 |

Reprogramación

Nº Corr. Modif. PEP: 187 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal: 2019

Financiamiento: Préstamos Externos

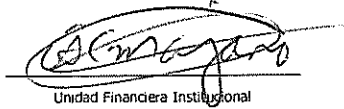
Institución: 4600 Ramo de Turismo

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado: 2019 - 4600 - 4 - 03 - 01 62301 A Empresas Privadas no Financieras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$310,552.39 | \$0.00 | \$310,552.39 |
| Total de la Línea: 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$931,302.84 | \$0.00 | \$931,302.84 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$931,302.84 | \$0.00 | \$931,302.84 |

FECHA: SAN SALVADOR, 31 DE OCTUBRE DE 2019

FIRMA:



Unidad Financiera Institucional

FIRMA:

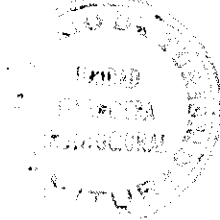
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

Pío Jeman Alejandro Colindres Mejora

NOMBRE:

SELLO:



SELLO:

Reprogramación

Nº Corr. Modif. PEP: 188

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal: 2019

Institución: 4600 Ramo de Turismo

Financiamiento: Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|---------------|---------------|-----------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado: 2019 - 4600 - 4 - 02 - 02 | | | | | | | | | | | | | |
| 62460 Corporación Salvadoreña de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$111,159.26 | \$0.00 | \$0.00 | \$111,159.26 |
| 11104 A la Corporación Salvadoreña de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,726,156.95 | \$0.00 | \$0.00 | \$4,726,156.95 |
| Total de la Línea: 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,837,316.21 | \$0.00 | \$0.00 | \$4,837,316.21 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,837,316.21 | \$0.00 | \$0.00 | \$4,837,316.21 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------|--------|--------------|
| Cifrado: 2019 - 4600 - 4 - 02 - 02 | | | | | | | | | | | | | |
| 62460 Corporación Salvadoreña de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$111,159.26 | \$0.00 | \$111,159.26 |

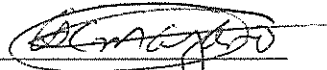
Reprogramación

1º Corr. Modif. PEP: 188 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019
 Institución : 4600 Ramo de Turismo Financiamiento : Fondo General
 Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|---------------|-----------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 02 - 02 | | | | | | | | | | | | | |
| 1104 A la Corporación Salvadoreña de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,726,156.95 | \$0.00 | \$1,726,156.95 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,837,316.21 | \$0.00 | \$4,837,316.21 |
| SPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,837,316.21 | \$0.00 | \$4,837,316.21 |

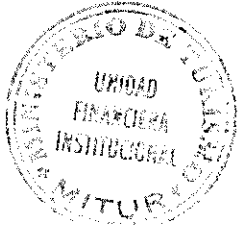
FECHA : SAN SALVADOR, 31 DE OCTUBRE DE 2019

FIRMA : 
 Unidad Financiera Institucional

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : Dic. Juan Alexander Colón Mejía

NOMBRE : _____

SELLO : 

SELLO : _____

Reprogramación

Nº Corr. Modif. PEP: 189

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal: 2019

Institución: 4600 Ramo de Turismo

Financiamiento: Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado: 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,400.00 | \$0.00 | \$0.00 | \$1,400.00 |
| 54110 Combustibles y Lubricantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$4,000.00 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$580.75 | \$0.00 | \$0.00 | \$580.75 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$702.30 | \$0.00 | \$0.00 | \$702.30 |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27.50 | \$0.00 | \$0.00 | \$27.50 |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$168.70 | \$0.00 | \$0.00 | \$168.70 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,245.52 | \$0.00 | \$0.00 | \$1,245.52 |
| 54310 Servicios de Alimentación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$843.04 | \$0.00 | \$0.00 | \$843.04 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,266.11 | \$0.00 | \$0.00 | \$4,266.11 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$110.46 | \$0.00 | \$0.00 | \$110.46 |
| 54404 Viáticos por Comisión Externa | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,110.00 | \$0.00 | \$0.00 | \$5,110.00 |
| 54599 Consultorías, Estudios e Investigaciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,384.00 | \$0.00 | \$0.00 | \$1,384.00 |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,289.00 | \$0.00 | \$0.00 | \$1,289.00 |
| 61102 Maquinarias y Equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 |
| 61403 Derechos de Propiedad Intelectual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,201.51 | \$0.00 | \$0.00 | \$1,201.51 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,328.89 | \$0.00 | \$0.00 | \$24,328.89 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,328.89 | \$0.00 | \$0.00 | \$24,328.89 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|---------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|--------|------------|
| Cifrado: 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,400.00 | \$0.00 | \$1,400.00 |

Reprogramación

Nº Corr. Modif. PEP: 189

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|--------|---------|--------|--------|--------|--------|--------|--------|------------|---------|------------|-----------|------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54110 Combustibles y Lubricantes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$0.00 | \$4,000.00 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$580.75 | \$0.00 | \$580.75 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$702.30 | \$0.00 | \$702.30 |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27.50 | \$0.00 | \$27.50 |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$168.70 | \$0.00 | \$168.70 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,245.52 | \$0.00 | \$1,245.52 |
| 54310 Servicios de Alimentación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$843.04 | \$0.00 | \$843.04 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,266.11 | \$0.00 | \$4,266.11 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$110.46 | \$0.00 | \$110.46 |
| 54404 Viáticos por Comisión Externa | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,110.00 | \$0.00 | \$5,110.00 |
| 54599 Consultorías, Estudios e Investigaciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,384.00 | \$0.00 | \$1,384.00 |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,289.00 | \$0.00 | \$1,289.00 |
| 61102 Maquinarias y Equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.00 | \$0.00 | \$2,000.00 |

Reprogramación

1º Corr. Modif. PEP: 189 Decreto Legislativo Acuerdo Ejecutivo Fecha

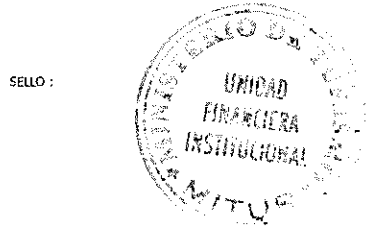
Ejercicio Fiscal : 2019
 Institución : 4600 Ramo de Turismo Financiamiento : Fondo General
 Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|--------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | | |
| 1403 Derechos de Propiedad Intelectual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,201.51 | \$0.00 | \$1,201.51 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,328.89 | \$0.00 | \$24,328.89 |
| SPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$24,328.89 | \$0.00 | \$24,328.89 |

FECHA : SAN SALVADOR, 31 DE OCTUBRE DE 2019

FIRMA : 
 Unidad Financiera Institucional

NOMBRE : Dic. Ismael Alexander Caballero Medina



FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : _____

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 190

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 02 - 01 | | | | | | | | | | | | | |
| 562460 Instituto Salvadoreño de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,924.57 | \$0.00 | \$0.00 | \$18,924.57 |
| 622460 Instituto Salvadoreño de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$399,525.69 | \$0.00 | \$0.00 | \$399,525.69 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$418,450.26 | \$0.00 | \$0.00 | \$418,450.26 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$418,450.26 | \$0.00 | \$0.00 | \$418,450.26 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------|--------|-------------|
| Cifrado : 2019 - 4600 - 4 - 02 - 01 | | | | | | | | | | | | | |
| 562460 Instituto Salvadoreño de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,924.57 | \$0.00 | \$18,924.57 |

Reprogramación

Nº Corr. Modif. PEP: 190

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal: 2019

Financiamiento: Fondo General

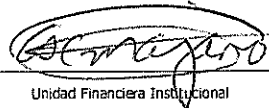
Institución: 4600 Ramo de Turismo

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado: 2019 - 4600 - 4 - 02 - 01 622460 Instituto Salvadoreño de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$399,525.69 | \$0.00 | \$399,525.69 |
| Total de la Línea: 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$418,450.26 | \$0.00 | \$418,450.26 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$418,450.26 | \$0.00 | \$418,450.26 |

FECHA: SAN SALVADOR, 31 DE OCTUBRE DE 2019

FIRMA:

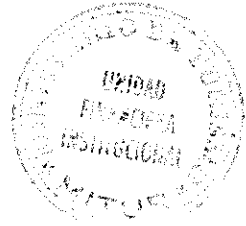


Unidad Financiera Institucional

NOMBRE:

Lidia Lizama Alexandra Calderón Mejora

SELLO:



FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

SELLO:

Reprogramación

Nº Corr. Modif. PEP: 191 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General


Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 02 | | | | | | | | | | | | | |
| 62401 Transferencias de Capital Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$0.00 | \$40,000.00 |


ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|--------------------|
| Cifrado : 2019 - 4600 - 4 - 03 - 02 | | | | | | | | | | | | | |
| 62401 Transferencias de Capital Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$40,000.00 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$40,000.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$40,000.00 |

FECHA : SAN SALVADOR, 31 DE OCTUBRE DE 2019

FIRMA : 
 Unidad Financiera Institucional
 NOMBRE : Dr. Juan Alejandro Cortés Alvarado

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO
 NOMBRE : _____

SELLO : 

SELLO : _____

Reprogramación

º Corr. Modif. PEP: 192

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

Grupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 1104 Equipos Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$628.74 | \$0.00 | \$628.74 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$628.74 | \$0.00 | \$628.74 |
| SPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$628.74 | \$0.00 | \$628.74 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 1403 Derechos de Propiedad Intelectual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$628.74 | \$0.00 | \$628.74 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$628.74 | \$0.00 | \$628.74 |
| SPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$628.74 | \$0.00 | \$628.74 |

FECHA : SAN SALVADOR, 8 DE NOVIEMBRE DE 2019

FIRMA :

Unidad Financiera Institucional

NOMBRE :

Dra. Yvonne Alvarado Cordero Mejora

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 193 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal: 2019 Financiamiento: Fondo General

Institución: 4600 Ramo de Turismo

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|-------|
|---------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|-------|

ESPECIFICOS QUE DISMINUYEN

| | | | | | | | | | | | | | |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|-----------------|
| Cifrado: 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$306.93 | \$0.00 | \$306.93 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$306.93 | \$0.00 | \$306.93 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$306.93 | \$0.00 | \$306.93 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|-----------------|
| Cifrado: 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$306.93 | \$0.00 | \$306.93 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$306.93 | \$0.00 | \$306.93 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$306.93 | \$0.00 | \$306.93 |

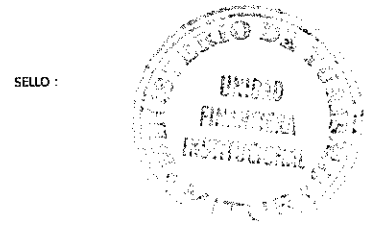
FECHA : SAN SALVADOR, 8 DE NOVIEMBRE DE 2019

FIRMA : 
 Unidad Financiera Institucional

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : Dr. Juan Alejandro Colón Mejano

NOMBRE : _____



SELLO : _____

Reprogramación

Nº Carr. Modif. PEP: 194

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total | |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | | |
| 51301 Horas Extraordinarias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$320.45 | \$0.00 | \$320.45 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$320.45 | \$0.00 | \$320.45 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$320.45 | \$0.00 | \$320.45 |

| | | | | | | | | | | | | | | |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|-----------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | | |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$320.45 | \$0.00 | \$320.45 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$320.45 | \$0.00 | \$320.45 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$320.45 | \$0.00 | \$320.45 |

FECHA : SAN SALVADOR, 11 DE NOVIEMBRE DE 2019

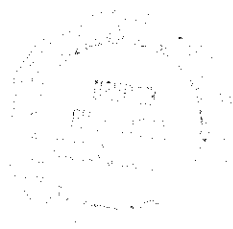
FIRMA :

Unidad Financiera Institucional

NOMBRE :

Dr. Tomas Alvarado

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 195 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal: 2019

Institución: 4600 Ramo de Turismo

Financiamiento: Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|--------------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado: 2019 - 4600 - 4 - 02 - 01 | | | | | | | | | | | | | |
| 622460 Instituto Salvadoreño de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,000.57 | \$0.00 | \$0.00 | \$0.00 | \$33,000.57 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,000.57 | \$0.00 | \$0.00 | \$0.00 | \$33,000.57 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,000.57 | \$0.00 | \$0.00 | \$0.00 | \$33,000.57 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado: 2019 - 4600 - 4 - 02 - 01 | | | | | | | | | | | | | |
| 622460 Instituto Salvadoreño de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,000.57 | \$0.00 | \$33,000.57 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,000.57 | \$0.00 | \$33,000.57 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,000.57 | \$0.00 | \$33,000.57 |

FECHA : SAN SALVADOR, 12 DE NOVIEMBRE DE 2019

FIRMA :


Unidad Financiera Institucional

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

Pia Yvonne Alvarado Calderón Mejano

NOMBRE :

SELLO :



SELLO :

Reprogramación

Nº Corr. Modif. PEP: 196

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54104 Productos Textiles y Vestuarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,400.00 | \$0.00 | \$1,400.00 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$240.00 | \$0.00 | \$240.00 |
| 54404 Viáticos por Comisión Externa | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$756.23 | \$0.00 | \$756.23 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,396.23 | \$0.00 | \$2,396.23 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,396.23 | \$0.00 | \$2,396.23 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|--------|------------|
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54101 Productos Alimenticios para Personas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$240.00 | \$0.00 | \$240.00 |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,400.00 | \$0.00 | \$1,400.00 |
| 54310 Servicios de Alimentación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$494.38 | \$0.00 | \$494.38 |

Reprogramación

Nº Corr. Modif. PEP: 196 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|-------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$261.85 | \$0.00 | \$261.85 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,396.23 | \$0.00 | \$2,396.23 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,396.23 | \$0.00 | \$2,396.23 |

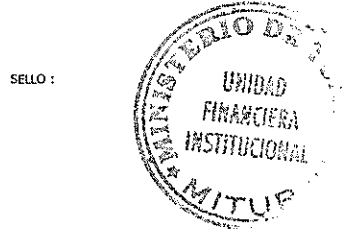
FECHA : SAN SALVADOR, 13 DE NOVIEMBRE DE 2019

FIRMA : 
Unidad Financiera Institucional

FIRMA : _____
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : Lic. Isman Alexander Calderón Mejano

NOMBRE : _____



SELLO : _____

Reprogramación

Nº Corr. Modif. PEP: 197

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Financiamiento : Préstamos Externos

Institución : 4600 Ramo de Turismo

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|-------------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,031.02 | \$100.00 | \$2,131.02 |
| 54310 Servicios de Alimentación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$1,000.00 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$673.67 | \$0.00 | \$673.67 |
| 54504 Servicios de Contabilidad y Auditoría | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | \$4,000.00 |
| 54599 Consultorías, Estudios e Investigaciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,720.11 | \$1,720.11 |
| 61602 De Salud y Saneamiento Ambiental | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,449.20 | \$0.00 | \$12,449.20 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,153.89 | \$5,820.11 | \$21,974.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,153.89 | \$5,820.11 | \$21,974.00 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|--------|------------|
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 54111 Minerales no Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28.50 | \$0.00 | \$28.50 |
| 54112 Minerales Metálicos y Productos Derivados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,041.50 | \$0.00 | \$3,041.50 |
| 54118 Herramientas, Repuestos y Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,996.30 | \$0.00 | \$2,996.30 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,458.50 | \$0.00 | \$3,458.50 |

Reprogramación

Nº Corr. Modif. PEP: 197 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

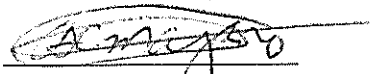
Financiamiento : Préstamos Externos

Institución : 4500 Ramo de Turismo

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|--------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 61102 Maquinarias y Equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,449.20 | \$0.00 | \$12,449.20 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,974.00 | \$0.00 | \$21,974.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,974.00 | \$0.00 | \$21,974.00 |

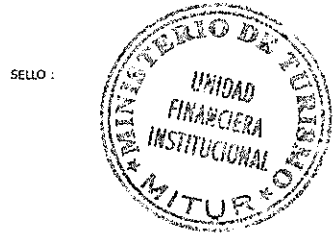
FECHA : SAN SALVADOR, 14 DE NOVIEMBRE DE 2019

FIRMA : 
Unidad Financiera Institucional

FIRMA : _____
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : Lic. Juan Alexander Calderón Mejía

NOMBRE : _____



SELLO : _____

Reprogramación

Nº Corr. Modif. PEP: 198

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54195 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$688.00 | \$0.00 | \$688.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$688.00 | \$0.00 | \$688.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$688.00 | \$0.00 | \$688.00 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$688.00 | \$0.00 | \$688.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$688.00 | \$0.00 | \$688.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$688.00 | \$0.00 | \$688.00 |

FECHA : SAN SALVADOR, 15 DE NOVIEMBRE DE 2019

FIRMA :


Unidad Financiera Institucional

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

Dic. Juan Alexander Calderon Mejora

NOMBRE :

SELLO :



SELLO :

Reprogramación

Nº Corr. Modif. PEP: 199 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Préstamos Externos

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 54505 Servicios de Capacitación | \$6,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,500.00 |
| Total de la Línea : 01 | \$6,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,500.00 |
| ESPECIFICOS QUE DISMINUYEN | \$6,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,500.00 |

| | | | | | | | | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 54599 Consultorias, Estudios e Investigaciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,500.00 | \$6,500.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,500.00 | \$6,500.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,500.00 | \$6,500.00 |

FECHA : SAN SALVADOR, 2 DE DICIEMBRE DE 2019

FIRMA :

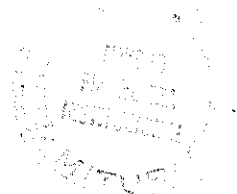


Unidad Financiera Institucional

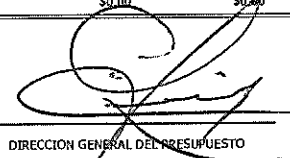
NOMBRE :

Dra. Nancy Alexandra Cecilia Mejora

SELLO :



FIRMA :



DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

Oscar Francisco Ramirez Lopez
Jefe de División Presupuestaria
Dirección General del Presupuesto

SELLO :



04 DIC 2019

Reprogramación

Nº Corr. Modif. PEP: 200 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

Financiamiento : Fondo General

Institución : 4600 Ramo de Turismo

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,011.10 | \$0.00 | \$1,011.10 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,011.10 | \$0.00 | \$1,011.10 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,011.10 | \$0.00 | \$1,011.10 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,011.10 | \$0.00 | \$1,011.10 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,011.10 | \$0.00 | \$1,011.10 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,011.10 | \$0.00 | \$1,011.10 |

FECHA : SAN SALVADOR, 20 DE NOVIEMBRE DE 2019

FIRMA :

Unidad Financiera Institucional

NOMBRE :

Dra. Diana Rosendo Salazar Mejano

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

º Corr. Modif. PEP: 201

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Préstamos Externos

Grupos Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|---------------|-----------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 1599 Consultorías, Estudios e Investigaciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$750.00 | \$0.00 | \$0.00 | \$750.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$750.00 | \$0.00 | \$0.00 | \$750.00 |
| SPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$750.00 | \$0.00 | \$0.00 | \$750.00 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 1599 Consultorías, Estudios e Investigaciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$750.00 | \$750.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$750.00 | \$750.00 |
| SPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$750.00 | \$750.00 |

FECHA : SAN SALVADOR, 22 DE NOVIEMBRE DE 2019

FIRMA :



Unidad Financiera Institucional

FIRMA :

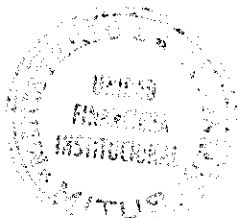
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

Dia Diana Alejandra Calderón Mejano

NOMBRE :

SELLO :



SELLO :

Reprogramación

Nº Corr. Modif. PEP: 202 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal: 2019

Institución: 4600 Ramo de Turismo

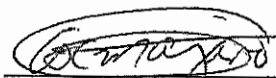
Financiamiento: Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado: 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,300.00 | \$18,300.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,300.00 | \$18,300.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,300.00 | \$18,300.00 |

| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|--------------------|
| Cifrado: 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54310 Servicios de Alimentación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,300.00 | \$0.00 | \$18,300.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,300.00 | \$0.00 | \$18,300.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,300.00 | \$0.00 | \$18,300.00 |

FECHA : SAN SALVADOR, 25 DE NOVIEMBRE DE 2019

FIRMA : 
Unidad Financiera Institucional

FIRMA : _____
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : Pia Wilson Alvarado Colindres Molina

NOMBRE : _____



SELLO : _____

| Reprogramación | | | | | | | | | | | | | | |
|---|---------------|--------------------------------|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------------|
| Nº Corr. Modif. PEP: | 203 | Decreto Legislativo | Acuerdo Ejecutivo | Fecha | | | | | | | | | | |
| Ejercicio Fiscal : | 2019 | | | | | | | | | | | Financiamiento : | Fondo General | |
| Institución : | 4600 | Ramo de Turismo | | | | | | | | | | | | |
| Agrupación Operacional: | 1 | Recursos de Caracter Ordinario | | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total | |
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 02 - 01 | | | | | | | | | | | | | | |
| 562460 Instituto Salvadoreño de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,078.20 | \$0.00 | \$9,078.20 |
| 622460 Instituto Salvadoreño de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$432,526.26 | \$0.00 | \$432,526.26 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$441,604.46 | \$0.00 | \$441,604.46 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$441,604.46 | \$0.00 | \$441,604.46 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 02 - 01 | | | | | | | | | | | | | | |
| 562460 Instituto Salvadoreño de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$9,078.20 | \$9,078.20 |

Reprogramación

Nº Corr. Modif. PEP: 203 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

Financiamiento : Fondo General

Institución : 4600 Ramo de Turismo

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 02 - 01 622410 Instituto Salvadoreño de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$432,526.26 | \$432,526.26 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$441,604.46 | \$441,604.46 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$441,604.46 | \$441,604.46 |

FECHA : SAN SALVADOR, 29 DE NOVIEMBRE DE 2019

FIRMA :

Unidad Financiera Institucional

NOMBRE :

Dr. Juan Antonio Colón Mejía

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 204 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Préstamos Externos

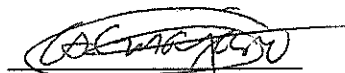
Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 61602 De Salud y Saneamiento Ambiental | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,500.00 | \$0.00 | \$27,500.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,500.00 | \$0.00 | \$27,500.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,500.00 | \$0.00 | \$27,500.00 |

| | | | | | | | | | | | | | |
|---------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|--------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 61608 Supervisión de Infraestructuras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,500.00 | \$0.00 | \$27,500.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,500.00 | \$0.00 | \$27,500.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$27,500.00 | \$0.00 | \$27,500.00 |

FECHA : SAN SALVADOR, 29 DE NOVIEMBRE DE 2019

FIRMA :


Unidad Financiera Institucional

NOMBRE :



SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 205 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|---------------|-----------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 02 - 02 | | | | | | | | | | | | | |
| 562460 Corporación Salvadoreña de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$116,181.33 | \$0.00 | \$116,181.33 |
| 81104 A la Corporación Salvadoreña de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,350,797.41 | \$0.00 | \$6,350,797.41 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,466,978.74 | \$0.00 | \$6,466,978.74 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,466,978.74 | \$0.00 | \$6,466,978.74 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------|--------------|
| Cifrado : 2019 - 4600 - 4 - 02 - 02 | | | | | | | | | | | | | |
| 562460 Corporación Salvadoreña de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$116,181.33 | \$116,181.33 |

Reprogramación

Nº Corr. Modif. PEP: 205 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

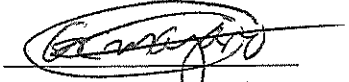
Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------|-----------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 02 - 02 81104 A la Corporación Salvadoreña de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,350,797.41 | \$6,350,797.41 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,466,978.74 | \$6,466,978.74 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,466,978.74 | \$6,466,978.74 |

FECHA : SAN SALVADOR, 29 DE NOVIEMBRE DE 2019

FIRMA : 
Unidad Financiera Institucional

FIRMA : _____
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE : Diego Antonio Alvarado Rodríguez

NOMBRE : _____

SELLO : 

SELLO : _____

| Reprogramación | | | | | | | | | | | | | | | |
|--|---------------------|---------------|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|-------------------------------------|--|--|
| Nº Corr. Modif. PEP: | Decreto Legislativo | | Acuerdo Ejecutivo | | | | | Fecha | | | | | | | |
| Ejercicio Fiscal : 2019 | | | | | | | | | | | | | Financiamiento : Préstamos Externos | | |
| Institución : 4600 Ramo de Turismo | | | | | | | | | | | | | | | |
| Agrupación Operacional: 1 Recursos de Caracter Ordinario | | | | | | | | | | | | | | | |
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total | | |
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | | | |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$200.00 | | |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 | \$0.00 | \$300.00 | | |
| 54599 Consultorías, Estudios e Investigaciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,997.23 | \$0.00 | \$1,997.23 | | |
| 55602 Primas y Gastos de Seguros de Bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,184.13 | \$0.00 | \$1,184.13 | | |
| 61403 Derechos de Propiedad Intelectual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$614.85 | \$0.00 | \$614.85 | | |
| 61602 De Salud y Saneamiento Ambiental | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$566,605.54 | \$0.00 | \$566,605.54 | | |
| 61699 Obras de Infraestructura Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,792.04 | \$0.00 | \$13,792.04 | | |
| 62301 A Empresas Privadas no Financieras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$348,558.91 | \$0.00 | \$348,558.91 | | |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$933,252.70 | \$0.00 | \$933,252.70 | | |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$933,252.70 | \$0.00 | \$933,252.70 | | |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | | | |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------|--------------|--|--|
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | | | |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$200.00 | | |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 | \$300.00 | | |
| 54599 Consultorías, Estudios e Investigaciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,997.23 | \$1,997.23 | | |
| 55602 Primas y Gastos de Seguros de Bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,184.13 | \$1,184.13 | | |
| 61403 Derechos de Propiedad Intelectual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$614.85 | \$614.85 | | |
| 61602 De Salud y Saneamiento Ambiental | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$566,605.54 | \$566,605.54 | | |
| 61699 Obras de Infraestructura Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,792.04 | \$13,792.04 | | |

Reprogramación

Nº Corr. Modif. PEP: 206 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Préstamos Externos

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|--------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | | |
| 62301 A Empresas Privadas no Financieras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$348,558.91 | \$348,558.9 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$933,252.70 | \$933,252.7 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$933,252.70 | \$933,252.7 |

FECHA : SAN SALVADOR, 29 DE NOVIEMBRE DE 2019

FIRMA :

Unidad Financiera Institucional

NOMBRE :

Dr. Juan Manuel B. de la Cruz

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 207 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 02 | | | | | | | | | | | | | |
| 62401 Transferencias de Capital Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$40,000.00 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$40,000.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 | \$0.00 | \$40,000.00 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|--------------------|
| Cifrado : 2019 - 4600 - 4 - 03 - 02 | | | | | | | | | | | | | |
| 62401 Transferencias de Capital Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 | \$40,000.00 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 | \$40,000.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40,000.00 | \$40,000.00 |

FECHA : SAN SALVADOR, 29 DE NOVIEMBRE DE 2019

FIRMA :


Unidad Financiera Institucional

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

Diego Armando Hernández Meléndez

NOMBRE :

SELLO :



SELLO :

Reprogramación

Nº Corr. Modif. PEP: 208

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35.00 | \$0.00 | \$35.00 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$525.11 | \$0.00 | \$525.11 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$155.37 | \$0.00 | \$155.37 |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$38.32 | \$0.00 | \$38.32 |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$188.06 | \$0.00 | \$188.06 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,118.88 | \$0.00 | \$2,118.88 |
| 54310 Servicios de Alimentación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,262.97 | \$0.00 | \$4,262.97 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,245.01 | \$0.00 | \$2,245.01 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$386.65 | \$0.00 | \$386.65 |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$75.00 | \$0.00 | \$75.00 |
| 54404 Viáticos por Comisión Externa | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,041.27 | \$0.00 | \$5,041.27 |
| 54505 Servicios de Capacitación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$75.00 | \$0.00 | \$75.00 |
| 54599 Consultorías, Estudios e Investigaciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,384.00 | \$0.00 | \$1,384.00 |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,250.98 | \$0.00 | \$5,250.98 |
| 61102 Maquinarias y Equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,027.91 | \$0.00 | \$18,027.91 |
| 61104 Equipos Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,855.27 | \$0.00 | \$5,855.27 |
| 61403 Derechos de Propiedad Intelectual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,789.40 | \$0.00 | \$6,789.40 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52,454.20 | \$0.00 | \$52,454.20 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52,454.20 | \$0.00 | \$52,454.20 |

Reprogramación

Nº Corr. Modif. PEP: 208

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal: 2019

Institución: 4600 Ramo de Turismo

Financiamiento: Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|--------|---------|--------|--------|--------|--------|--------|--------|------------|---------|-----------|-------------|-------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado: 2019-4600-4-01-01 | | | | | | | | | | | | | |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$35.00 | \$35.00 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$525.11 | \$525.11 |
| 54115 Materiales Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$155.37 | \$155.37 |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$38.32 | \$38.32 |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$188.06 | \$188.06 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,118.88 | \$2,118.88 |
| 54310 Servicios de Alimentación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,262.97 | \$4,262.97 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,245.01 | \$2,245.01 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$386.65 | \$386.65 |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$75.00 | \$75.00 |
| 54404 Viáticos por Comisión Externa | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,041.27 | \$5,041.27 |
| 54505 Servicios de Capacitación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$75.00 | \$75.00 |
| 54599 Consultorías, Estudios e Investigaciones Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,384.00 | \$1,384.00 |
| 61101 Mobiliarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,250.98 | \$5,250.98 |
| 61102 Maquinarias y Equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,027.91 | \$18,027.91 |
| 61104 Equipos Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,855.27 | \$5,855.27 |

Reprogramación

Nº Corr. Modif. PEP: 208

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Financiamiento : Fondo General

Institución : 4600 Ramo de Turismo

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|--------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cífrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 61403 Derechos de Propiedad Intelectual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,789.40 | \$6,789.40 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52,454.20 | \$52,454.20 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$52,454.20 | \$52,454.20 |

FECHA : SAN SALVADOR, 29 DE NOVIEMBRE DE 2019

FIRMA :

Unidad Financiera Institucional

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

Dra. Nancy Alexandra Cortés Mejía

NOMBRE :

SELLO :



SELLO :

Reprogramación

Nº Corr. Modif. PEP: 209

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal: 2019

Institución: 4600 Ramo de Turismo

Financiamiento: Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|--------------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado: 2019 - 4600 - 4 - 02 - 02 | | | | | | | | | | | | | |
| 562460 Corporación Salvadoreña de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,956.76 | \$10,956.76 |
| 81104 A la Corporación Salvadoreña de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,956.76 | \$0.00 | \$10,956.76 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,956.76 | \$10,956.76 | \$21,913.52 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,956.76 | \$10,956.76 | \$21,913.52 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------|--------|-------------|
| Cifrado: 2019 - 4600 - 4 - 02 - 02 | | | | | | | | | | | | | |
| 562460 Corporación Salvadoreña de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,956.76 | \$0.00 | \$10,956.76 |

Reprogramación

Nº Corr. Modif. PEP: 209 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

Financiamiento : Fondo General

Institución : 4600 Ramo de Turismo

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|--------------------|--------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 02 - 02 | | | | | | | | | | | | | |
| 81104 A la Corporación Salvadoreña de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,956.76 | \$10,956.76 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,956.76 | \$10,956.76 | \$21,913.52 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,956.76 | \$10,856.76 | \$21,913.52 |

FECHA : SAN SALVADOR, 29 DE NOVIEMBRE DE 2019

FIRMA :

Unidad Financiera Institucional

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

Dic. Juan Alexander Calderon Mejias

NOMBRE :

SELLO :



SELLO :

Reprogramación

Nº Corr. Modif. PEP: 210

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal: 2019

Institución: 4600 Ramo de Turismo

Financiamiento: Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

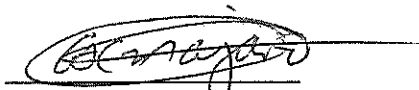
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total | |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | | |
| Cifrado: 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | | |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$171.00 | \$171.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$171.00 | \$171.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$171.00 | \$171.00 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | | |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| Cifrado: 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | | |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$171.00 | \$171.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$171.00 | \$171.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$171.00 | \$171.00 |

FECHA : SAN SALVADOR, 5 DE DICIEMBRE DE 2019

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Lic. Juan Alexander Calderón Mejano

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 211

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal: 2019

Institución: 4600 Ramo de Turismo

Financiamiento: Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado: 2019 - 4600 - 4 - 02 - 02 | | | | | | | | | | | | | |
| 81104 A la Corporación Salvadoreña de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,040.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,040.76 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,040.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,040.76 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,040.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,040.76 |

| | | | | | | | | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado: 2019 - 4600 - 4 - 02 - 02 | | | | | | | | | | | | | |
| 81104 A la Corporación Salvadoreña de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,040.76 | \$4,040.76 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,040.76 | \$4,040.76 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,040.76 | \$4,040.76 |

FECHA: SAN SALVADOR, 5 DE DICIEMBRE DE 2019

FIRMA:



Unidad Financiera Institucional

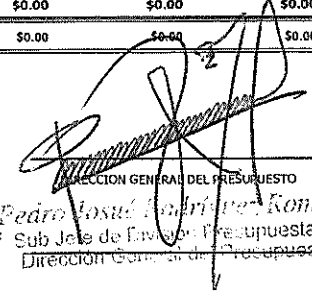
NOMBRE:

Juan Alexander Calderón Mejano

SELLO:



FIRMA:



DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE:

Pedro José Enrique Romero
Sub Jefe de División Presupuestaria
Dirección General del Presupuesto

SELLO:



06 DIC 2019

Reprogramación

Nº Corr. Modif. PEP: 212 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal: 2019

Institución: 4600 Ramo de Turismo

Financiamiento: Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

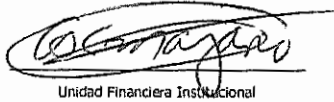
| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | | |
| Cifrado: 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | | |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$125.00 | \$125.00 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$297.00 | \$297.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$422.00 | \$422.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$422.00 | \$422.00 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | | |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| Cifrado: 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | | |
| 54403 Viáticos por Comisión Interna | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$422.00 | \$422.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$422.00 | \$422.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$422.00 | \$422.00 |

FECHA : SAN SALVADOR, 10 DE DICIEMBRE DE 2019

FIRMA :


Unidad Financiera Institucional

FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :



Unidad Financiera Institucional

NOMBRE :

SELLO :



SELLO :

Reprogramación

Nº Corr. Modif. PEP: 213

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total | |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | | |
| 51301 Horas Extraordinarias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$439.52 | \$439.52 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$439.52 | \$439.52 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$439.52 | \$439.52 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | | |
| 51502 Por Remuneraciones Eventuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$439.52 | \$439.52 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$439.52 | \$439.52 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$439.52 | \$439.52 |

FECHA : SAN SALVADOR, 10 DE DICIEMBRE DE 2019

FIRMA :

Unidad Financiera Institucional

NOMBRE :

Dra. Ismael Alexander Cobarrón Maione

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 214

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total | |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | | |
| 61104 Maquinarias y Equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,045.57 | \$1,045.57 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,045.57 | \$1,045.57 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,045.57 | \$1,045.57 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | | |
| 61104 Equipos Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,045.57 | \$1,045.57 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,045.57 | \$1,045.57 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,045.57 | \$1,045.57 |

FECHA : SAN SALVADOR, 12 DE DICIEMBRE DE 2019

FIRMA :

Unidad Financiera Institucional

NOMBRE :

[Handwritten name]

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 215 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|--------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$183.18 | \$183.18 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$183.18 | \$183.18 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$183.18 | \$183.18 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$183.18 | \$183.18 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$183.18 | \$183.18 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$183.18 | \$183.18 |

FECHA : SAN SALVADOR, 13 DE DICIEMBRE DE 2019

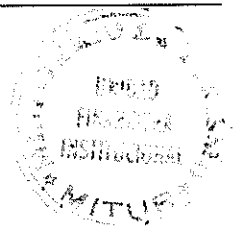
FIRMA :

Unidad Financiera Institucional

NOMBRE :

[Handwritten name]

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 216

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Financiamiento : Fondo General

Institución : 4600 Ramo de Turismo

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total | |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 02 - 01 622410 Instituto Salvadoreño de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$432,526.26 | \$432,526.26 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$432,526.26 | \$432,526.26 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$432,526.26 | \$432,526.26 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 02 - 01 622460 Instituto Salvadoreño de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$432,526.26 | \$432,526.26 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$432,526.26 | \$432,526.26 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$432,526.26 | \$432,526.26 |

FECHA : SAN SALVADOR, 16 DE DICIEMBRE DE 2019

FIRMA :


Unidad Financiera Institucional

NOMBRE :

Juan Antonio Calderón Mejía

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 217

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 61102 Maquinarias y Equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,058.00 | \$2,058.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,058.00 | \$2,058.00 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,058.00 | \$2,058.00 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 61104 Equipos Informáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,058.00 | \$2,058.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,058.00 | \$2,058.00 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,058.00 | \$2,058.00 |

FECHA : SAN SALVADOR, 17 DE DICIEMBRE DE 2019

FIRMA :

Unidad Financiera Institucional

NOMBRE :

Dra. Jansen Alexandra C. Morán Mejías

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 218 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

Financiamiento : Fondo General

Institución : 4600 Ramo de Turismo

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54105 Productos de Papel y Cartón | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.00 | \$4.00 |
| 54114 Materiales de Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.00 | \$3.00 |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$460.00 | \$460.00 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,737.57 | \$3,737.57 |
| 54505 Servicios de Capacitación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$500.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,704.57 | \$4,704.57 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,704.57 | \$4,704.57 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|-------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|------------|
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54310 Servicios de Alimentación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,701.57 | \$4,701.57 |

Reprogramación

Nº Corr. Modif. PEP: 218 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2019

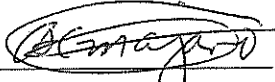
Institución : 4600 Ramo de Turismo

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 01 - 01 | | | | | | | | | | | | | |
| 54404 Viáticos por Comisión Externa | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3.00 | \$3.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,704.57 | \$4,704.57 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,704.57 | \$4,704.57 |

FECHA : SAN SALVADOR, 13 DE ENERO DE 2020

FIRMA : 
 Unidad Financiera Institucional
 NOMBRE : Pto. Iman Alexander Calderón Mejano

FIRMA : _____
 DIRECCION GENERAL DEL PRESUPUESTO
 NOMBRE : _____

SELLO : 

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 219

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

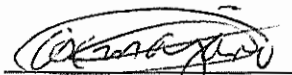
Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------------|---------------------|---------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 02 - 01 | | | | | | | | | | | | | |
| 622460 Instituto Salvadoreño de Turismo | \$0.00 | \$0.00 | \$0.00 | \$175,180.09 | \$215,808.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$390,988.96 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$175,180.09 | \$215,808.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$390,988.96 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$175,180.09 | \$215,808.87 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$390,988.96 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 02 - 01 | | | | | | | | | | | | | |
| 622460 Instituto Salvadoreño de Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$390,988.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$390,988.96 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$390,988.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$390,988.96 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$390,988.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$390,988.96 |

FECHA : SAN SALVADOR, 24 DE ENERO DE 2020

FIRMA :



Unidad Financiera Institucional

NOMBRE :

Lic. Ivan Alexander Calderón Maiano

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :

Reprogramación

Nº Corr. Modif. PEP: 220

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2019

Institución : 4600 Ramo de Turismo

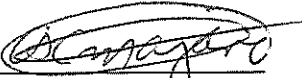
Financiamiento : Préstamos Externos

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 61602 De Salud y Saneamiento Ambiental | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$479,606.06 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$479,606.06 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$479,606.06 |
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2019 - 4600 - 4 - 03 - 01 | | | | | | | | | | | | | |
| 61699 Obras de Infraestructura Diversas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$479,606.06 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$479,606.06 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$479,606.06 |

FECHA : SAN SALVADOR, 9 DE ENERO DE 2020

FIRMA :


Unidad Financiera Institucional

NOMBRE :

Lic. Isman Alexander Calderón Mejías

SELLO :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

SELLO :