



DIRECCIÓN GENERAL DEL PRESUPUESTO

HOJA DE ENTREGA DE DOCUMENTOS

No. ENTRADA DGP: 2388

INSTITUCIÓN: 2400 Ramo de Justicia y Seguridad Pública

FECHA ELABORACIÓN: 01-04-22

NOMBRE RESP. ELAB.: [REDACTED]

NÚMERO DE MODIFICAC. A LA PEP:	TIPO DE MODIFICACIÓN A LA PEP:	MONTO:
7	Aumento de Presupuesto	\$60,000,000

FECHA DE RECIBIDO: _____

NOMBRE DE PERSONA QUE RECIBE: _____ FIRMA: _____

Nº Corri. Modif. PEP: 7

Decreto Legislativo 340

Aumento Presupuesto

Acuerdo Ejecutivo

Fecha 30/03/2022

Ejercicio Fiscal: 2022

Institución: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional: 1 Recursos de Caracter Ordinario

Financiamiento: Fondo General

Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
ESPECIFICOS QUE SE REFUERZAN													
Código: 2022 - 2400 - 2 - 14 - 01													
54117 Materiales de Defensa y Seguridad Pública	\$0.00	\$0.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000,000.00
56304 A Personas Naturales	\$0.00	\$0.00	\$0.00	\$7,500,000.00	\$0.00	\$0.00	\$22,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000,000.00
Total de la Línea 01	\$0.00	\$0.00	\$0.00	\$22,500,000.00	\$0.00	\$0.00	\$37,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000,000.00
ESPECIFICOS QUE SE REFUERZAN	\$0.00	\$0.00	\$0.00	\$22,500,000.00	\$0.00	\$0.00	\$37,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000,000.00

FECHA: SAN SALVADOR, 1 DE ABRIL DE 2022

FIRMA:

Unidad Financiera Institucional

NOMBRE:

José Carlos Valquez

SELLO:



FIRMA:

DIRECCION GENERAL DEL PRESUPUESTO

Oscar Francisco Ramírez López

NOMBRE:

Jefe de División Presupuestaria
Dirección General del Presupuesto

SELLO:



01 ABR 2022

APROBADO
DIRECCION GENERAL DEL PRESUPUESTO

PEP Modificada

Fecha: 06/05/2022
 Hora: 10:53:25
 Ejercicio Financiero Fiscal: 2022

Institución: 2400 Ramo de Justicia y Seguridad Pública
 Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-0101-21-1													
51	\$448,773.47	\$558,962.78	\$646,137.81	\$550,662.31	\$553,474.00	\$606,460.42	\$519,152.55	\$519,890.71	\$577,644.46	\$513,142.62	\$513,089.57	\$925,034.35	\$6,932,425.05
54	\$71,321.14	\$110,786.37	\$213,328.09	\$153,728.19	\$487,372.99	\$531,852.36	\$500,049.14	\$214,156.39	\$237,198.57	\$241,859.56	\$246,517.37	\$302,734.67	\$3,310,904.84
55	\$6,329.24	\$4,828.32	\$14,852.93	\$6,344.03	\$138,287.84	\$77,363.85	\$116,398.00	\$32,083.00	\$32,083.00	\$32,083.00	\$32,083.00	\$32,087.00	\$524,823.21
56	\$12,464.88	\$0.00	\$0.00	\$0.00	\$2,535.12								\$15,000.00
Total Clasif. Econo.: 21	\$538,888.73	\$674,577.47	\$874,318.83	\$710,734.53	\$1,181,669.95	\$1,215,676.63	\$1,135,599.69	\$766,130.10	\$846,926.03	\$787,085.18	\$791,689.94	\$1,259,856.02	\$10,783,153.10
Cifrados: 2400-2-0101-22-1													
61	\$0.00	\$0.00	\$14,280.15	\$760.00	\$1,024,226.71	\$344,282.04	\$455,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,839,416.90
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$14,280.15	\$760.00	\$1,024,226.71	\$344,282.04	\$455,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,839,416.90
Total Linea: 0101	\$538,888.73	\$674,577.47	\$888,598.98	\$711,494.53	\$2,205,896.66	\$1,559,958.67	\$1,591,467.69	\$766,130.10	\$846,926.03	\$787,085.18	\$791,689.94	\$1,259,856.02	\$12,622,570.00
Total Unidad Presup.: 01	\$538,888.73	\$674,577.47	\$888,598.98	\$711,494.53	\$2,205,896.66	\$1,559,958.67	\$1,591,467.69	\$766,130.10	\$846,926.03	\$787,085.18	\$791,689.94	\$1,259,856.02	\$12,622,570.00
Cifrado: 2400-2-0201-21-1													
54	\$0.00	\$0.00	\$4,035.50	\$666,820.61	\$465,978.89	\$276,775.00	\$276,767.00	\$276,767.00	\$276,767.00	\$276,767.00	\$276,767.00	\$276,775.00	\$3,074,220.00
Total Clasif. Econo.: 21	\$0.00	\$0.00	\$4,035.50	\$666,820.61	\$465,978.89	\$276,775.00	\$276,767.00	\$276,767.00	\$276,767.00	\$276,767.00	\$276,767.00	\$276,775.00	\$3,074,220.00
Cifrado: 2400-2-0201-22-1													
61	\$0.00	\$8,700.00	\$8,700.00	\$6,268.52	\$239,476.06	\$22,356.42	\$29,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,605.00
Total Clasif. Econo.: 22	\$0.00	\$8,700.00	\$8,700.00	\$6,268.52	\$239,476.06	\$22,356.42	\$29,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,605.00
Total Linea: 0201	\$0.00	\$12,735.50	\$12,735.50	\$673,089.13	\$705,454.95	\$299,131.42	\$306,571.00	\$276,767.00	\$276,767.00	\$276,767.00	\$276,767.00	\$276,775.00	\$3,580,825.00
Cifrados: 2400-2-0202-21-1													
51	\$13,656.00	\$13,656.00	\$14,790.35	\$13,140.35	\$13,140.35	\$14,807.35	\$13,140.35	\$13,140.35	\$14,790.35	\$13,140.35	\$13,140.35	\$24,202.85	\$174,745.00
54	\$0.00	\$0.00	\$3,268.50	\$18,368.70	\$125.00	\$16,532.80	\$36,894.00	\$125.00	\$125.00	\$125.00	\$125.00	\$346.00	\$76,035.00
Total Clasif. Econo.: 21	\$13,656.00	\$13,656.00	\$18,058.85	\$31,509.05	\$13,265.35	\$31,340.15	\$50,034.35	\$13,265.35	\$14,915.35	\$13,265.35	\$13,265.35	\$24,548.85	\$250,780.00

PEP Modificada

Fecha: 06/05/2022
 Hora: 10:53:25
 Ejercicio Financiero Fiscal: 2022

Institución: 2400 Ramo de Justicia y Seguridad Pública
 Agrupación Operacional : 1 Recursos de Caracter Ordinario

		Página 2 de 10												
		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-0202-22-1														
61				\$2,744.00	\$60.00	\$60.00	\$2,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00
Total Clasif. Econo.: 22		\$0.00	\$0.00	\$2,744.00	\$60.00	\$60.00	\$2,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00
Total Línea: 0202		\$13,656.00	\$13,656.00	\$18,058.85	\$34,253.05	\$13,265.35	\$52,400.15	\$52,630.35	\$13,265.35	\$14,915.35	\$13,265.35	\$13,265.35	\$24,548.85	\$256,180.00
Cifrado: 2400-2-0203-21-1														
51		\$22,519.79	\$22,519.79	\$24,169.79	\$22,519.79	\$22,519.79	\$24,179.05	\$22,519.00	\$22,519.00	\$24,169.00	\$22,519.00	\$22,519.00	\$33,617.00	\$286,290.00
54		\$0.00	\$0.00	\$78.95	\$1,106.00	\$16,894.75	\$26,961.80	\$5,411.00	\$5,411.00	\$5,411.00	\$5,411.00	\$5,411.00	\$9,554.50	\$112,165.00
55		\$0.00	\$0.00	\$0.00	\$0.00	\$2,160.00	\$2,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160.00
Total Clasif. Econo.: 21		\$22,519.79	\$22,519.79	\$24,248.74	\$23,625.79	\$41,574.54	\$51,140.85	\$27,930.00	\$27,930.00	\$29,580.00	\$27,930.00	\$27,930.00	\$43,171.50	\$400,615.00
Cifrado: 2400-2-0203-22-1														
61		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,615.00	\$9,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,230.00
Total Clasif. Econo.: 22		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,615.00	\$9,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,230.00
Total Línea: 0203		\$22,519.79	\$22,519.79	\$24,248.74	\$23,625.79	\$41,574.54	\$60,755.85	\$68,059.00	\$27,930.00	\$29,580.00	\$27,930.00	\$27,930.00	\$43,171.50	\$419,845.00
Cifrado: 2400-2-0204-21-1														
51		\$8,936.00	\$8,937.27	\$9,837.27	\$6,409.40	\$6,409.40	\$7,320.05	\$6,408.13	\$6,408.13	\$7,308.13	\$6,408.13	\$6,408.13	\$12,465.96	\$93,256.00
54		\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$7,535.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$18,000.00
Total Clasif. Econo.: 21		\$8,936.00	\$8,937.27	\$9,837.27	\$6,409.40	\$7,909.40	\$14,855.05	\$13,873.13	\$6,708.13	\$7,608.13	\$6,708.13	\$6,708.13	\$12,765.96	\$111,256.00
Cifrado: 2400-2-0204-22-1														
61		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337.00	\$338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.00
Total Clasif. Econo.: 22		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$337.00	\$338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.00
Total Línea: 0204		\$8,936.00	\$8,937.27	\$9,837.27	\$6,409.40	\$7,909.40	\$15,192.05	\$14,211.13	\$6,708.13	\$7,608.13	\$6,708.13	\$6,708.13	\$12,765.96	\$111,931.00
Cifrado: 2400-2-0205-21-1														
51		\$58,292.00	\$85,668.00	\$113,980.00	\$84,077.50	\$84,077.50	\$89,784.26	\$58,953.00	\$58,953.00	\$64,653.00	\$58,953.00	\$58,953.00	\$96,735.74	\$913,080.00
54		\$0.00	\$0.00	\$13,721.27	\$5,982.28	\$109,516.69	\$34,286.30	\$55,017.30	\$22,884.30	\$22,884.30	\$22,884.30	\$22,884.30	\$28,672.50	\$338,733.54
55		\$0.00	\$0.00	\$0.00	\$26,006.46	\$26,006.46	\$26,006.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,006.46
Total Clasif. Econo.: 21		\$58,292.00	\$85,668.00	\$127,701.27	\$90,059.78	\$193,594.19	\$150,077.02	\$113,970.30	\$81,837.30	\$87,537.30	\$81,837.30	\$81,837.30	\$125,408.24	\$1,277,820.00

PEP Modificada

Fecha: 06/05/2022
 Hora: 10:53:25
 Ejercicio Financiero Fiscal: 2022

Institución: 2400 Ramo de Justicia y Seguridad Pública
 Agrupación Operacional : 1 Recursos de Carácter Ordinario

		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Página 3 de 10														
Cifrado: 2400-2-0205-22-1														
61				\$614.00	\$0.00	\$796.00	\$12,424.00	\$15,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,870.00
Total Clasif. Econo.: 22		\$0.00	\$0.00	\$614.00	\$0.00	\$796.00	\$12,424.00	\$15,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,870.00
Total Línea: 0205		\$58,292.00	\$85,668.00	\$128,315.27	\$90,059.78	\$194,390.19	\$162,501.02	\$129,006.30	\$81,837.30	\$87,537.30	\$81,837.30	\$81,837.30	\$125,408.24	\$1,306,690.00
Total Unidad Presup.: 02		\$103,403.79	\$130,781.06	\$193,195.63	\$827,437.15	\$962,594.43	\$568,980.49	\$570,477.78	\$406,507.78	\$416,407.78	\$406,507.78	\$406,507.78	\$482,669.55	\$5,475,471.00
Cifrado: 2400-2-0301-22-1														
51		\$63,003.00	\$63,003.00	\$68,853.00	\$62,244.50	\$62,244.50	\$68,112.50	\$62,244.50	\$68,094.50	\$62,244.50	\$62,244.50	\$62,246.50	\$101,504.00	\$806,039.00
54		\$0.00	\$0.00	\$0.00	\$257.10	\$2,471.80	\$9,358.90	\$8,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371.10	\$20,820.00
Total Clasif. Econo.: 21		\$63,003.00	\$63,003.00	\$68,853.00	\$62,501.60	\$64,716.30	\$77,471.40	\$70,474.50	\$62,375.60	\$68,094.50	\$62,244.50	\$62,246.50	\$101,875.10	\$826,859.00
Cifrado: 2400-2-0301-22-1														
61		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,875.00	\$9,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,940.00
Total Clasif. Econo.: 22		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,875.00	\$9,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,940.00
Total Línea: 0301		\$63,003.00	\$63,003.00	\$68,853.00	\$62,501.60	\$64,716.30	\$86,346.40	\$79,539.50	\$62,375.60	\$68,094.50	\$62,244.50	\$62,246.50	\$101,875.10	\$844,799.00
Cifrado: 2400-2-0302-22-1														
51		\$20,736.10	\$25,676.24	\$26,321.17	\$23,206.17	\$23,206.17	\$25,629.17	\$21,174.73	\$21,174.73	\$23,574.73	\$21,174.73	\$21,174.73	\$36,665.33	\$289,714.00
54		\$8,682.12	\$10,262.29	\$9,681.41	\$13,048.76	\$38,366.83	\$32,580.09	\$34,014.74	\$12,426.28	\$18,336.88	\$19,519.00	\$19,519.00	\$29,230.00	\$268,167.40
55		\$0.00	\$15,180.00	\$0.00	\$476.10	\$13,847.90	\$17,010.69	\$12,989.31	\$13,543.36	\$19,943.36	\$12,698.20	\$11,965.00	\$15,155.42	\$59,504.00
56		\$12,191.23	\$13,970.86	\$21,473.36	\$13,429.13	\$15,543.36	\$19,943.36	\$13,543.36	\$13,543.36	\$55,944.37	\$52,209.81	\$52,658.73	\$81,050.75	\$183,400.00
Total Clasif. Econo.: 21		\$41,609.45	\$65,089.39	\$87,475.94	\$50,160.16	\$90,964.26	\$95,163.31	\$81,722.14	\$46,737.09	\$55,944.37	\$52,209.81	\$52,658.73	\$81,050.75	\$800,785.40
Cifrado: 2400-2-0302-22-1														
61		\$0.00	\$0.00	\$0.00	\$0.00	\$357.60	\$7,650.00	\$4,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,157.60
Total Clasif. Econo.: 22		\$0.00	\$0.00	\$0.00	\$0.00	\$357.60	\$7,650.00	\$4,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,157.60
Total Línea: 0302		\$41,609.45	\$65,089.39	\$87,475.94	\$50,160.16	\$91,321.86	\$102,813.31	\$85,872.14	\$46,737.09	\$55,944.37	\$52,209.81	\$52,658.73	\$81,050.75	\$812,943.00
Total Unidad Presup.: 03		\$104,612.45	\$128,092.39	\$156,328.94	\$112,661.76	\$156,038.16	\$189,159.71	\$165,411.64	\$109,112.69	\$124,038.87	\$114,454.31	\$114,905.23	\$182,925.85	\$1,657,742.00

PEP Modificada

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Institución: 2400 Ramo de Justicia y Seguridad Pública
 Agrupación Operacional : 1 Recursos de Carácter Ordinario

		Página 4 de 10												
		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-0401-21-1														
51		\$388,882.38	\$439,493.68	\$548,793.68	\$324,906.00	\$324,906.00	\$460,668.00	\$324,906.00	\$324,906.00	\$460,656.00	\$324,906.00	\$324,906.00	\$584,827.00	\$4,832,756.74
54						\$8,530.10	\$370,632.26	\$1,572,427.54						\$1,943,059.80
56		\$3,400.00	\$3,400.00	\$8,964.93	\$6,043.43	\$8,530.10	\$10,500.00	\$6,000.00	\$7,265.00	\$10,500.00	\$6,000.00	\$7,265.00	\$10,500.00	\$88,368.46
Total Clasif. Econo.: 21		\$392,282.38	\$442,893.68	\$557,758.61	\$330,949.43	\$333,436.10	\$841,800.26	\$1,903,333.54	\$332,171.00	\$471,156.00	\$330,906.00	\$332,171.00	\$595,327.00	\$6,864,185.00
Total Linea: 0401		\$392,282.38	\$442,893.68	\$557,758.61	\$330,949.43	\$333,436.10	\$841,800.26	\$1,903,333.54	\$332,171.00	\$471,156.00	\$330,906.00	\$332,171.00	\$595,327.00	\$6,864,185.00
Total Unidad Presup.: 04		\$392,282.38	\$442,893.68	\$557,758.61	\$330,949.43	\$333,436.10	\$841,800.26	\$1,903,333.54	\$332,171.00	\$471,156.00	\$330,906.00	\$332,171.00	\$595,327.00	\$6,864,185.00
Cifrado: 2400-2-0501-21-1														
51		\$15,168.36	\$15,168.36	\$17,977.18	\$14,189.34	\$14,189.34	\$16,167.34	\$11,691.31	\$11,103.51	\$14,723.30	\$12,773.31	\$12,773.31	\$25,051.35	\$180,976.00
54		\$0.00	\$0.00	\$5,995.00	\$0.00	\$99,370.04	\$95,312.96	\$152,813.00	\$12,873.00	\$12,873.00	\$12,873.00	\$12,873.00	\$12,877.00	\$417,860.00
55				\$0.00	\$0.00	\$16,500.00								\$16,500.00
Total Clasif. Econo.: 21		\$15,168.36	\$15,168.36	\$23,972.18	\$14,189.34	\$130,059.38	\$111,480.30	\$164,504.31	\$23,976.51	\$27,596.30	\$25,646.30	\$25,646.31	\$37,928.35	\$615,336.00
Total Linea: 0501		\$15,168.36	\$15,168.36	\$23,972.18	\$14,189.34	\$130,059.38	\$111,480.30	\$164,504.31	\$23,976.51	\$27,596.30	\$25,646.30	\$25,646.31	\$37,928.35	\$615,336.00
Total Unidad Presup.: 05		\$15,168.36	\$15,168.36	\$23,972.18	\$14,189.34	\$130,059.38	\$111,480.30	\$164,504.31	\$23,976.51	\$27,596.30	\$25,646.30	\$25,646.31	\$37,928.35	\$615,336.00
Cifrado: 2400-2-0601-21-1														
51		\$2,866,601.54	\$2,857,402.61	\$3,322,813.50	\$2,984,710.71	\$2,998,190.71	\$4,166,574.19	\$2,992,072.24	\$2,994,689.19	\$3,450,699.19	\$2,998,189.19	\$3,006,664.66	\$4,774,270.27	\$39,412,878.00
54		\$413,500.00	\$541,740.00	\$485,877.90	\$377,561.65	\$51,950.38	\$21,989.00							\$1,892,618.93
55				\$254.07										\$254.07
Total Clasif. Econo.: 21		\$3,280,101.54	\$3,399,142.61	\$3,808,945.47	\$3,362,272.36	\$3,050,141.09	\$4,188,563.19	\$2,992,072.24	\$2,994,689.19	\$3,450,699.19	\$2,998,189.19	\$3,006,664.66	\$4,774,270.27	\$41,305,751.00
Total Linea: 0601		\$3,280,101.54	\$3,399,142.61	\$3,808,945.47	\$3,362,272.36	\$3,050,141.09	\$4,188,563.19	\$2,992,072.24	\$2,994,689.19	\$3,450,699.19	\$2,998,189.19	\$3,006,664.66	\$4,774,270.27	\$41,305,751.00
Total Unidad Presup.: 22		\$3,280,101.54	\$3,399,142.61	\$3,808,945.47	\$3,362,272.36	\$3,050,141.09	\$4,188,563.19	\$2,992,072.24	\$2,994,689.19	\$3,450,699.19	\$2,998,189.19	\$3,006,664.66	\$4,774,270.27	\$41,305,751.00
Cifrado: 2400-2-0601-22-1														
61				\$139.00										\$139.00
Total Clasif. Econo.: 22		\$0.00	\$0.00	\$139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139.00
Total Linea: 0601		\$3,280,101.54	\$3,399,142.61	\$3,809,084.47	\$3,362,272.36	\$3,050,141.09	\$4,188,563.19	\$2,992,072.24	\$2,994,689.19	\$3,450,699.19	\$2,998,189.19	\$3,006,664.66	\$4,774,270.27	\$41,305,890.00
Total Unidad Presup.: 22-1		\$3,280,101.54	\$3,399,142.61	\$3,809,084.47	\$3,362,272.36	\$3,050,141.09	\$4,188,563.19	\$2,992,072.24	\$2,994,689.19	\$3,450,699.19	\$2,998,189.19	\$3,006,664.66	\$4,774,270.27	\$41,305,890.00
Cifrado: 2400-2-0602-21-1														
51		\$21,845,619.13	\$22,046,237.72	\$31,626,295.51	\$31,359,029.18	\$26,911,171.37	\$37,961,025.40	\$24,431,908.37	\$24,052,503.37	\$34,303,482.51	\$24,213,755.73	\$24,216,266.63	\$47,170,878.08	\$350,138,172.00
54		\$4,883,099.10	\$4,860,729.28	\$6,374,070.90	\$6,720,021.81	\$4,582,518.75	\$1,437,912.51	\$1,350,130.81	\$744,384.66	\$82,579.75	\$940,235.97	\$276,193.97	\$29,324.69	\$32,281,202.20
55		\$4,100.57	\$9,703.00	\$153,100.22	\$99,671.99	\$41,209.25	\$108,913.98	\$0.00	\$0.00	\$2,495.15			\$4,990.29	\$424,184.45

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 Ejercicio Financiero Fiscal: 2022

Institución: 2400 Ramo de Justicia y Seguridad Pública
 Agrupación Operacional : 1 Recursos de Caracter Ordinario

		Página 5 de 10												
		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-0602-21-1														
56				\$21,562.27	\$27,605.52	\$8,345.19	\$3,864.02	\$3,863.00						\$65,240.00
Total Clasif. Econo.: 21		\$26,732,818.80	\$26,916,670.00	\$38,175,028.90	\$38,206,328.50	\$31,543,244.56	\$39,511,715.91	\$25,785,902.18	\$24,796,887.03	\$34,388,557.41	\$25,153,991.70	\$24,492,460.60	\$47,205,193.06	\$382,908,798.65
Cifrado: 2400-2-0602-22-1														
61		\$0.00	\$0.00	\$0.00	\$2,175.35	\$5,571,103.00	\$5,004,568.00	\$37,000.00	\$136,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,751,546.35
Total Clasif. Econo.: 22		\$0.00	\$0.00	\$0.00	\$2,175.35	\$5,571,103.00	\$5,004,568.00	\$37,000.00	\$136,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,751,546.35
Total Lineal: 0602		\$26,732,818.80	\$26,916,670.00	\$38,175,028.90	\$38,208,503.85	\$37,114,347.56	\$44,516,283.91	\$25,822,902.18	\$24,933,587.03	\$34,388,557.41	\$25,153,991.70	\$24,492,460.60	\$47,205,193.06	\$393,660,345.00
Total Unidad Presup.: 06		\$30,012,920.34	\$30,315,812.61	\$41,984,113.37	\$41,570,776.21	\$40,164,488.65	\$48,704,847.10	\$28,814,974.42	\$27,928,276.22	\$37,839,256.60	\$28,157,180.89	\$27,499,125.26	\$51,979,463.33	\$434,966,235.00
Cifrado: 2400-2-0701-21-1														
51		\$7,354,043.97	\$2,397,159.92	\$4,264,555.31	\$2,814,576.73	\$2,198,406.50	\$3,472,321.50	\$2,581,286.50	\$2,581,291.50	\$3,099,396.50	\$376,091.50	\$375,715.54	\$1,510,328.53	\$28,025,174.00
54		\$117,362.16	\$5,614,695.91	\$4,031,975.59	\$3,798,542.72	\$10,835,283.67	\$351,843.95	\$471,837.80	\$58,554.70	\$52,889.70	\$51,889.70	\$51,889.70	\$75,399.40	\$25,512,165.00
55		\$55,967.90	\$23,478.90	\$46,704.73	\$9,733.79	\$32,867.69	\$1,101.99	\$26,975.00	\$26,975.00	\$21,195.00	\$0.00	\$0.00	\$0.00	\$245,000.00
56		\$423.55	\$473.00	\$0.00	\$0.00	\$414.70	\$382.75	\$0.00	\$680.00	\$0.00	\$0.00	\$0.00	\$1,020.00	\$3,400.00
Total Clasif. Econo.: 21		\$2,527,803.58	\$8,035,807.73	\$8,343,235.63	\$6,622,853.24	\$13,066,972.56	\$3,825,650.19	\$3,080,099.30	\$2,666,821.20	\$3,174,161.20	\$427,981.20	\$427,605.24	\$1,586,747.93	\$53,785,739.00
Cifrado: 2400-2-0701-22-1														
61		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00
Total Clasif. Econo.: 22		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00
Total Lineal: 0701		\$2,527,803.58	\$8,035,807.73	\$8,343,235.63	\$6,622,853.24	\$13,066,972.56	\$3,825,650.19	\$3,080,099.30	\$2,666,821.20	\$3,190,161.20	\$427,981.20	\$427,605.24	\$1,586,747.93	\$53,801,739.00
Total Unidad Presup.: 107		\$2,527,803.58	\$8,035,807.73	\$8,343,235.63	\$6,622,853.24	\$13,066,972.56	\$3,825,650.19	\$3,080,099.30	\$2,666,821.20	\$3,190,161.20	\$427,981.20	\$427,605.24	\$1,586,747.93	\$53,801,739.00
Cifrado: 2400-2-0801-21-1														
51		\$111,300.58	\$111,300.58	\$145,620.58	\$111,300.58	\$111,300.58	\$128,409.08	\$111,299.83	\$111,299.83	\$128,399.83	\$111,299.83	\$111,299.83	\$225,575.87	\$1,518,407.00
54		\$0.00	\$0.00	\$1,256.00	\$328,121.89	\$244,422.36	\$244,432.17	\$238,456.33	\$144,432.17	\$145,845.25	\$145,845.25	\$145,845.25	\$282,159.25	\$1,931,065.00
55		\$0.00	\$47.25	\$30.00	\$30.00	\$26,202.75	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$26,520.00
Total Clasif. Econo.: 21		\$111,300.58	\$111,347.83	\$146,906.58	\$459,452.47	\$381,925.69	\$389,120.33	\$349,786.16	\$255,762.00	\$274,275.08	\$257,175.08	\$257,175.08	\$507,765.12	\$3,475,992.00

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Institución: 2400 Ramo de Justicia y Seguridad Pública
 Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-0801-22-1													
61						\$133,884.00	\$133,886.00						\$267,770.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,884.00	\$133,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,770.00
Total Línea: 0801	\$111,300.58	\$111,347.83	\$146,906.58	\$439,452.47	\$381,925.69	\$517,004.33	\$483,672.16	\$255,762.00	\$274,275.08	\$257,175.08	\$257,175.08	\$507,765.12	\$3,743,762.00
Total Unidad Presup.: 08	\$111,300.58	\$111,347.83	\$146,906.58	\$439,452.47	\$381,925.69	\$517,004.33	\$483,672.16	\$255,762.00	\$274,275.08	\$257,175.08	\$257,175.08	\$507,765.12	\$3,743,762.00
Cifrado: 2400-2-0901-21-1													
51	\$106,116.00	\$104,177.58	\$122,425.14	\$108,587.12	\$107,947.94	\$134,458.94	\$107,947.94	\$107,947.94	\$122,047.94	\$107,947.94	\$107,947.94	\$200,677.58	\$1,438,230.00
54	\$10,881.04	\$8,844.64	\$31,582.09	\$21,674.69	\$119,642.83	\$62,359.71	\$79,810.80	\$37,461.20	\$41,711.00	\$43,711.00	\$43,711.00	\$70,920.00	\$572,310.00
55	\$1,936.53	\$24.53	\$24.53	\$24.53	\$20,026.88	\$125.00	\$3,022.05	\$125.00	\$125.00	\$307.95	\$125.00	\$133.00	\$26,000.00
Total Clasif. Econo.: 21	\$118,933.57	\$113,046.75	\$154,031.76	\$130,286.34	\$247,617.65	\$196,943.65	\$190,780.79	\$145,534.14	\$163,883.94	\$151,966.89	\$151,783.94	\$271,730.58	\$2,036,540.00
Total Línea: 0901	\$118,933.57	\$113,046.75	\$154,031.76	\$130,286.34	\$247,617.65	\$196,943.65	\$190,780.79	\$145,534.14	\$163,883.94	\$151,966.89	\$151,783.94	\$271,730.58	\$2,036,540.00
Total Unidad Presup.: 09	\$118,933.57	\$113,046.75	\$154,031.76	\$130,286.34	\$247,617.65	\$196,943.65	\$190,780.79	\$145,534.14	\$163,883.94	\$151,966.89	\$151,783.94	\$271,730.58	\$2,036,540.00
Cifrado: 2400-2-1001-21-1													
56	\$606,233.40	\$810,100.91	\$1,220,602.05	\$814,949.60	\$2,235,273.25	\$1,361,538.00	\$954,141.21	\$799,942.79	\$709,672.51	\$639,238.00	\$691,668.00	\$1,169,699.28	\$12,013,059.00
Total Clasif. Econo.: 21	\$606,233.40	\$810,100.91	\$1,220,602.05	\$814,949.60	\$2,235,273.25	\$1,361,538.00	\$954,141.21	\$799,942.79	\$709,672.51	\$639,238.00	\$691,668.00	\$1,169,699.28	\$12,013,059.00
Total Línea: 1001	\$606,233.40	\$810,100.91	\$1,220,602.05	\$814,949.60	\$2,235,273.25	\$1,361,538.00	\$954,141.21	\$799,942.79	\$709,672.51	\$639,238.00	\$691,668.00	\$1,169,699.28	\$12,013,059.00
Cifrado: 2400-2-1002-22-1													
62					\$532,750.00								\$1,532,750.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$532,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,532,750.00
Total Línea: 1002	\$0.00	\$0.00	\$0.00	\$0.00	\$532,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,532,750.00

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Institución: 2400 Ramo de Justicia y Seguridad Pública
 Agrupación Operacional : 1 Recursos de Caracter Ordinario

Página 7 de 10													
	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-1003-21-1													
56	\$397,008.53	\$474,801.78	\$579,888.78	\$447,534.54	\$620,471.97	\$626,609.22	\$411,495.22	\$420,702.22	\$520,916.22	\$367,728.22	\$371,340.22	\$608,596.08	\$5,847,093.00
Total Clasif. Econo.: 21	\$397,008.53	\$474,801.78	\$579,888.78	\$447,534.54	\$620,471.97	\$626,609.22	\$411,495.22	\$420,702.22	\$520,916.22	\$367,728.22	\$371,340.22	\$608,596.08	\$5,847,093.00
Total Linea: 1003	\$397,008.53	\$474,801.78	\$579,888.78	\$447,534.54	\$620,471.97	\$626,609.22	\$411,495.22	\$420,702.22	\$520,916.22	\$367,728.22	\$371,340.22	\$608,596.08	\$5,847,093.00
Cifrado: 2400-2-1004-21-1													
56	\$58,675.76	\$68,389.03	\$79,757.31	\$68,354.63	\$81,510.27	\$74,831.00	\$73,481.00	\$68,531.00	\$74,831.00	\$73,480.00	\$68,531.00	\$100,466.00	\$890,838.00
Total Clasif. Econo.: 21	\$58,675.76	\$68,389.03	\$79,757.31	\$68,354.63	\$81,510.27	\$74,831.00	\$73,481.00	\$68,531.00	\$74,831.00	\$73,480.00	\$68,531.00	\$100,466.00	\$890,838.00
Total Linea: 1004	\$58,675.76	\$68,389.03	\$79,757.31	\$68,354.63	\$81,510.27	\$74,831.00	\$73,481.00	\$68,531.00	\$74,831.00	\$73,480.00	\$68,531.00	\$100,466.00	\$890,838.00
Cifrado: 2400-2-1005-21-1													
56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00
Total Clasif. Econo.: 21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00
Total Linea: 1005	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00
Total Unidad Presup.: 10	\$1,061,917.69	\$1,353,291.72	\$1,880,248.14	\$1,330,838.77	\$3,470,005.49	\$2,962,978.22	\$1,439,117.43	\$1,289,176.01	\$1,305,419.73	\$2,080,446.22	\$1,131,539.22	\$1,878,761.36	\$21,183,740.00
Cifrado: 2400-2-1101-22-1													
54							\$3,745.00						\$3,745.00
61							\$2,131,170.00						\$162,955.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,134,915.00	\$162,950.00	\$412,950.00	\$412,950.00	\$162,950.00	\$162,955.00	\$3,449,670.00
Total Linea: 1101	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,134,915.00	\$162,950.00	\$412,950.00	\$412,950.00	\$162,950.00	\$162,955.00	\$3,449,670.00
Total Unidad Presup.: 11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,134,915.00	\$162,950.00	\$412,950.00	\$412,950.00	\$162,950.00	\$162,955.00	\$3,449,670.00
Cifrado: 2400-2-1201-22-1													
54	\$0.00	\$0.00	\$0.00	\$0.00	\$11,985.00	\$2,395.00	\$2,400.00	\$2,400.00	\$2,395.00	\$2,395.00	\$2,395.00	\$2,395.00	\$28,760.00

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 Ejercicio Financiero Fiscal: 2022

Institución: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Carácter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-1201-22-1													
61		\$0.00	\$0.00	\$0.00	\$1,062,020.00	\$1,695,765.00	\$145,765.00	\$145,765.00	\$145,765.00	\$145,765.00	\$145,760.00	\$145,760.00	\$3,632,365.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$1,074,005.00	\$1,698,160.00	\$148,165.00	\$148,165.00	\$148,160.00	\$148,160.00	\$148,155.00	\$148,155.00	\$3,661,125.00
Total Línea: 1201	\$0.00	\$0.00	\$0.00	\$0.00	\$1,074,005.00	\$1,698,160.00	\$148,165.00	\$148,165.00	\$148,160.00	\$148,160.00	\$148,155.00	\$148,155.00	\$3,661,125.00
Total Unidad Presup.: 12													
	\$0.00	\$0.00	\$0.00	\$0.00	\$1,074,005.00	\$1,698,160.00	\$148,165.00	\$148,165.00	\$148,160.00	\$148,160.00	\$148,155.00	\$148,155.00	\$3,661,125.00
Cifrado: 2400-2-1301-22-1													
54						\$141,820.00							\$141,820.00
55						\$150.00							\$150.00
61						\$826,650.00							\$826,650.00
62						\$73,630.00							\$73,630.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,042,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,042,250.00
Total Línea: 1301	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,042,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,042,250.00
Total Unidad Presup.: 13													
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,042,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,042,250.00
Cifrado: 2400-2-1401-21-1													
54				\$1,203,894.65	\$1,020,000.00	\$20,000.00	\$15,062,996.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$17,406,890.65
55				\$3,000.00									\$3,000.00
56				\$6,200,004.00		\$22,500,000.00							\$28,700,004.00
Total Clasif. Econo.: 21	\$0.00	\$0.00	\$0.00	\$7,406,898.65	\$1,020,000.00	\$20,000.00	\$37,562,996.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$46,109,894.65
Total Línea: 1401	\$0.00	\$0.00	\$0.00	\$7,797,004.00	\$1,020,000.00	\$20,000.00	\$37,562,996.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$46,500,000.00
Total Unidad Presup.: 14													
	\$0.00	\$0.00	\$0.00	\$7,797,004.00	\$1,020,000.00	\$20,000.00	\$37,562,996.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$46,500,000.00
Total Fuente Financ.:													
1. Fondo General	\$34,987,231.47	\$41,320,819.60	\$54,328,389.82	\$59,887,943.24	\$63,213,039.77	\$62,239,212.92	\$78,249,915.06	\$34,254,582.65	\$45,240,231.53	\$33,315,459.85	\$31,469,254.00	\$59,114,285.09	\$597,620,365.00

PEP Modificada

Fecha: 06/05/2022
 Hora: 10:53:25
 Ejercicio Financiero Fiscal: 2022

Institución: 2400 Ramo de Justicia y Seguridad Pública
 Agrupación Operacional : 1 Recursos de Caracter Ordinario

		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-1301-22-5														
62							\$334,160.00							
Total Clasif. Econo.: 22		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,877,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,160.00
Total Linea: 1301		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,877,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,877,760.00
Cifrado: 2400-2-1302-22-5														
54		\$709,111.00	\$880,500.00	\$1,020,258.56										\$2,609,869.56
55		\$0.00		\$25,048.44										\$25,048.44
61		\$1,713,654.09	\$4,331,720.31	\$4,210,007.60										\$10,255,382.00
62		\$2,891,750.00												\$2,891,750.00
Total Clasif. Econo.: 22		\$5,314,515.09	\$5,212,220.31	\$5,255,314.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,782,050.00
Total Linea: 1302		\$5,314,515.09	\$5,212,220.31	\$5,255,314.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,782,050.00
Total Unidad Presup.: 13		\$5,314,515.09	\$5,212,220.31	\$5,255,314.60	\$0.00	\$0.00	\$1,877,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,659,810.00
Total Fuente Financ.:														
5 Donaciones		\$5,314,515.09	\$5,212,220.31	\$5,255,314.60	\$0.00	\$0.00	\$1,877,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,659,810.00
Total General		\$40,301,746.56	\$46,566,039.91	\$59,616,704.42	\$60,002,293.24	\$71,507,514.77	\$94,580,547.92	\$79,478,270.06	\$35,427,287.65	\$48,301,646.53	\$40,916,675.85	\$34,251,529.00	\$86,090,395.09	\$697,040,655.00