

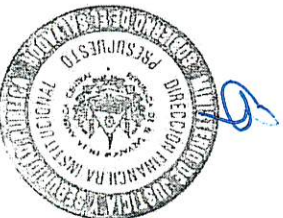
MINISTERIO DE JUSTICIA Y SEGURIDAD PÚBLICA



GOBIERNO DE
EL SALVADOR

DIRECCIÓN FINANCIERA INSTITUCIONAL
DEPARTAMENTO DE PRESUPUESTO
ACUERDOS Y DECRETOS DE MODIFICACIONES PRESUPUESTARIAS EN SECRETARÍA DE ESTADO AL 12 DE OCTUBRE 2022
(VALORES EN DÓLARES)

DOCUMENTO DE RESPALDO #ACUERDO EJECUTIVO	#DECRETO LEGISLATIVO	FECHA APROBAC. EN SAFI	MONTO DE LA MODIFICACIÓN		FUENTE DE FINANCIAMIENTO			PRESUPUESTO MODIFICADO	
			AUMENTOS	DISMINUCIONES	FONDO GENERAL	PRÉSTAMOS EXTERNOS	DONACIONES		
Presupuesto Inicial (Votado)									
	340	1-abr-22	60,000,000.00		1	\$ 537,620,365.00	\$ 81,760,480.00	\$ 17,659,810.00	\$ 637,040,655.00
	411	14-jun-22	50,000,000.00		1				\$ 697,040,655.00
	424	21-jun-22	25,000,000.00		1				\$ 747,040,655.00
	521	4-oct-22	8,000,000.00		1				\$ 772,040,655.00
									\$ 780,040,655.00
									\$ 780,040,655.00
TOTAL REFUERZO			143,000,000.00						\$ 780,040,655.00



PEP Modificada

Institución: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Ejercicio Financiero Fiscal: 2022

Fecha: 01/11/2022
Hora: 06:27:24

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-0101-21-1													
51	\$448,773.47	\$548,899.02	\$641,500.71	\$550,211.46	\$547,523.15	\$608,357.95	\$524,335.78	\$520,606.52	\$578,510.25	\$518,139.19	\$518,649.85	\$931,342.60	\$6,936,849.95
54	\$71,321.14	\$110,786.37	\$181,847.18	\$146,810.45	\$167,749.47	\$264,209.91	\$748,693.72	\$257,897.04	\$518,725.01	\$306,337.30	\$953,319.45	\$262,505.93	\$3,990,202.97
55	\$6,329.24	\$4,828.32	\$14,852.93	\$6,344.03	\$11,416.76	\$59,142.98	\$6,612.56	\$10,749.20	\$21,586.40	\$17,239.87	\$41,485.15	\$32,136.50	\$532,723.94
56	\$12,464.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$2,535.12	\$0.00	\$20,000.00
Total Clasif. Econo.: 21	\$538,888.73	\$664,513.71	\$838,200.82	\$703,365.94	\$726,689.38	\$931,710.84	\$1,279,642.06	\$789,252.76	\$1,118,821.66	\$846,716.36	\$1,815,989.57	\$1,225,985.03	\$11,479,776.86
Cifrado: 2400-2-0101-22-1													
61	\$0.00	\$0.00	\$14,280.15	\$760.00	\$945,377.95	\$30,456.11	\$10,118.69	\$55,310.45	\$75,369.87	\$223,016.29	\$815,877.63	\$4,950.00	\$2,175,517.14
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$14,280.15	\$760.00	\$945,377.95	\$30,456.11	\$10,118.69	\$55,310.45	\$75,369.87	\$223,016.29	\$815,877.63	\$4,950.00	\$2,175,517.14
Total Linea: 0101	\$538,888.73	\$664,513.71	\$852,480.97	\$704,125.94	\$1,672,067.33	\$962,166.95	\$1,289,760.75	\$844,563.21	\$1,194,191.53	\$1,069,732.65	\$2,631,867.20	\$1,230,935.03	\$13,655,294.00
Total Unidad Presup.: 01	\$538,888.73	\$664,513.71	\$852,480.97	\$704,125.94	\$1,672,067.33	\$962,166.95	\$1,289,760.75	\$844,563.21	\$1,194,191.53	\$1,069,732.65	\$2,631,867.20	\$1,230,935.03	\$13,655,294.00
Cifrado: 2400-2-0201-21-1													
54	\$0.00	\$0.00	\$4,035.50	\$50,103.57	\$0.00	\$0.00	\$94,790.00	\$1,138,558.59	\$36,160.00	\$36,160.00	\$875,625.34	\$212,779.00	\$2,448,212.00
55	\$0.00	\$0.00	\$4,035.50	\$50,103.57	\$0.00	\$0.00	\$94,790.00	\$1,138,558.59	\$36,160.00	\$36,160.00	\$875,625.34	\$0.00	\$0.00
Total Clasif. Econo.: 21	\$0.00	\$0.00	\$4,035.50	\$50,103.57	\$0.00	\$0.00	\$94,790.00	\$1,138,558.59	\$36,160.00	\$36,160.00	\$875,625.34	\$212,779.00	\$2,448,212.00
Cifrado: 2400-2-0201-22-1													
61	\$0.00	\$0.00	\$8,700.00	\$6,268.52	\$0.00	\$3,446.00	\$6,957.78	\$0.00	\$4,972.00	\$0.00	\$276,260.70	\$0.00	\$306,605.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$8,700.00	\$6,268.52	\$0.00	\$3,446.00	\$6,957.78	\$0.00	\$4,972.00	\$0.00	\$276,260.70	\$0.00	\$306,605.00
Total Linea: 0201	\$0.00	\$0.00	\$12,735.50	\$56,372.09	\$0.00	\$3,446.00	\$101,747.78	\$1,138,558.59	\$41,132.00	\$36,160.00	\$1,151,886.04	\$212,779.00	\$2,754,817.00
Cifrado: 2400-2-0202-21-1													
51	\$13,656.00	\$13,656.00	\$15,306.00	\$12,624.70	\$13,140.35	\$14,807.35	\$13,140.35	\$13,140.35	\$14,790.35	\$13,140.35	\$13,140.35	\$24,202.85	\$174,745.00
54	\$0.00	\$0.00	\$1,491.49	\$18,243.70	\$42,215.62	\$889.70	\$3,737.35	\$2,324.69	\$1,487.50	\$305.12	\$3,424.83	\$346.00	\$74,466.00
Total Clasif. Econo.: 21	\$13,656.00	\$13,656.00	\$16,797.49	\$30,868.40	\$55,355.97	\$15,697.05	\$16,877.70	\$15,465.04	\$16,277.85	\$13,445.47	\$16,565.18	\$24,548.85	\$249,211.00



PEP Modificada

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Fecha: 01/11/2022

Hora: 06:27:24

Ejercicio Financiero Fiscal: 2022



	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-0202-22-1													
61													
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$2,744.00	\$0.00	\$1,288.20	\$1,320.00	\$0.00	\$0.00	\$0.00	\$47.80	\$0.00	\$5,400.00
Total Linea: 0202	\$13,656.00	\$13,656.00	\$16,797.49	\$33,612.40	\$55,355.97	\$16,985.25	\$18,197.70	\$15,465.04	\$16,277.85	\$13,445.47	\$16,612.98	\$24,548.85	\$254,611.00
Cifrado: 2400-2-0203-21-1													
51	\$22,519.79	\$22,519.79	\$24,169.79	\$22,519.79	\$22,519.79	\$24,179.05	\$22,519.79	\$22,519.79	\$24,169.79	\$22,519.79	\$22,519.79	\$33,613.05	\$286,290.00
54	\$0.00	\$0.00	\$78.95	\$1,106.00	\$1,710.81	\$3,870.60	\$4,542.94	\$27,626.16	\$1,648.50	\$24,982.30	\$31,052.74	\$4,271.00	\$100,890.00
55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171.62	\$0.00	\$1,988.38	\$0.00	\$2,160.00
Total Clasif. Econo.: 21	\$22,519.79	\$22,519.79	\$24,248.74	\$23,625.79	\$24,230.60	\$28,049.65	\$27,062.73	\$50,145.95	\$25,989.91	\$47,502.09	\$55,560.91	\$37,884.05	\$389,340.00
Cifrado: 2400-2-0203-22-1													
61													
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$730.00	\$11,851.00	\$226.00	\$14,031.60	\$4,335.40	\$0.00	\$32,074.00
Total Linea: 0203	\$22,519.79	\$22,519.79	\$24,248.74	\$23,625.79	\$24,230.60	\$28,949.65	\$27,792.73	\$61,996.95	\$26,215.91	\$61,533.69	\$59,896.31	\$37,884.05	\$421,414.00
Cifrado: 2400-2-0204-21-1													
51	\$8,936.00	\$8,937.27	\$9,837.27	\$6,409.40	\$6,409.40	\$7,320.05	\$6,409.66	\$6,409.66	\$7,309.66	\$6,409.66	\$6,409.66	\$12,458.31	\$93,256.00
54	\$0.00	\$0.00	\$0.00	\$0.00	\$131.40	\$57.70	\$109.59	\$44.70	\$0.00	\$288.28	\$17,068.33	\$300.00	\$18,000.00
Total Clasif. Econo.: 21	\$8,936.00	\$8,937.27	\$9,837.27	\$6,409.40	\$6,540.80	\$7,377.75	\$6,519.25	\$6,454.36	\$7,309.66	\$6,697.94	\$23,477.99	\$12,758.31	\$111,256.00
Cifrado: 2400-2-0204-22-1													
61													
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.00	\$0.00	\$675.00
Total Linea: 0204	\$8,936.00	\$8,937.27	\$9,837.27	\$6,409.40	\$6,540.80	\$7,377.75	\$6,519.25	\$6,454.36	\$7,309.66	\$6,697.94	\$24,152.99	\$12,758.31	\$111,931.00
Cifrado: 2400-2-0205-21-1													
51	\$58,292.00	\$85,668.00	\$113,980.00	\$84,077.50	\$84,077.50	\$89,784.26	\$77,969.25	\$90,762.34	\$94,733.41	\$71,700.02	\$71,699.99	\$125,747.73	\$1,048,492.00
54	\$0.00	\$0.00	\$13,721.27	\$5,982.28	\$6,186.80	\$5,777.34	\$8,559.80	\$79,530.88	\$18,007.36	\$15,396.05	\$131,845.91	\$28,956.50	\$313,964.19
55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,136.52	\$0.00	\$22,869.94	\$0.00	\$26,006.46
Total Clasif. Econo.: 21	\$58,292.00	\$85,668.00	\$127,701.27	\$90,059.78	\$90,264.30	\$95,561.60	\$86,529.05	\$170,293.22	\$115,877.29	\$87,096.07	\$226,415.84	\$154,704.23	\$1,388,462.65

PEP Modificada

Fecha: 01/11/2022

Hora: 06:27:24

Ejercicio Financiero Fiscal: 2022

Institución: 2400 Ramo de Justicia y Seguridad Pública
 Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-0205-22-1													
61			\$614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,271.35	\$0.00	\$0.00	\$0.00	\$0.00	\$3,885.35
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,271.35	\$0.00	\$0.00	\$0.00	\$0.00	\$3,885.35
Total Linea: 0205													
	\$58,292.00	\$85,668.00	\$128,315.27	\$90,059.78	\$90,264.30	\$95,561.60	\$86,529.05	\$173,564.57	\$115,877.29	\$87,096.07	\$226,415.84	\$154,704.23	\$1,392,348.00
Total Unidad Presup.: 02													
	\$103,403.79	\$130,781.06	\$191,934.27	\$210,079.46	\$176,391.67	\$152,320.25	\$240,786.51	\$1,396,039.51	\$206,812.71	\$204,933.17	\$1,478,964.16	\$442,674.44	\$4,935,121.00
Cifrado: 2400-2-0301-21-1													
51	\$63,003.00	\$63,003.00	\$68,853.00	\$61,409.05	\$63,511.21	\$69,033.79	\$62,696.36	\$62,696.36	\$68,546.36	\$66,265.60	\$64,333.89	\$105,505.38	\$818,857.00
54	\$0.00	\$0.00	\$0.00	\$257.10	\$1,721.19	\$687.35	\$1,260.68	\$958.40	\$749.80	\$4,980.20	\$4,224.63	\$950.65	\$15,790.00
Total Clasif. Econo.: 21	\$63,003.00	\$63,003.00	\$68,853.00	\$61,666.15	\$65,232.40	\$69,721.14	\$63,957.04	\$63,654.76	\$69,296.16	\$71,245.80	\$68,558.52	\$106,456.03	\$834,647.00
Cifrado: 2400-2-0301-22-1													
61						\$0.00	\$0.00	\$0.00	\$13,684.66	\$0.00	\$43,485.34	\$0.00	\$57,170.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,684.66	\$0.00	\$43,485.34	\$0.00	\$57,170.00
Total Linea: 0301													
	\$63,003.00	\$63,003.00	\$68,853.00	\$61,666.15	\$65,232.40	\$69,721.14	\$63,957.04	\$63,654.76	\$82,980.82	\$71,245.80	\$112,043.86	\$106,456.03	\$891,817.00
Cifrado: 2400-2-0302-21-1													
51	\$20,736.10	\$25,676.24	\$26,321.17	\$23,206.17	\$23,206.17	\$25,629.17	\$21,176.53	\$21,176.53	\$23,576.53	\$21,176.53	\$21,176.53	\$36,656.33	\$289,714.00
54	\$8,682.12	\$10,262.29	\$25,962.34	\$12,404.17	\$12,845.12	\$9,743.84	\$58,558.02	\$75,412.69	\$15,161.53	\$7,949.85	\$0,365.36	\$26,401.07	\$323,748.40
55	\$0.00	\$15,180.00	\$0.00	\$476.10	\$0.00	\$17,010.69	\$0.00	\$434.12	\$8,912.42	\$0.00	\$16,301.67	\$0.00	\$58,315.00
56	\$12,191.23	\$13,970.86	\$21,473.36	\$13,429.13	\$12,627.72	\$19,346.29	\$16,507.91	\$12,732.71	\$18,618.48	\$12,687.81	\$21,959.08	\$15,155.42	\$190,700.00
Total Clasif. Econo.: 21	\$41,609.45	\$65,089.39	\$73,756.87	\$49,515.57	\$48,679.01	\$71,729.99	\$96,242.46	\$109,756.05	\$66,268.96	\$41,814.19	\$119,802.64	\$78,212.82	\$862,477.40
Cifrado: 2400-2-0302-22-1													
61				\$0.00	\$0.00	\$1,440.00	\$229.92	\$0.00	\$0.00	\$12,509.00	\$55,678.68	\$0.00	\$69,857.60
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440.00	\$229.92	\$0.00	\$0.00	\$12,509.00	\$55,678.68	\$0.00	\$69,857.60
Total Linea: 0302													
	\$41,609.45	\$65,089.39	\$73,756.87	\$49,515.57	\$48,679.01	\$73,169.99	\$96,472.38	\$109,756.05	\$66,268.96	\$54,323.19	\$115,481.32	\$78,212.82	\$932,335.00
Total Unidad Presup.: 03													
	\$104,612.45	\$128,092.39	\$142,609.87	\$111,181.72	\$113,911.41	\$142,891.13	\$160,429.42	\$173,410.81	\$149,249.78	\$125,568.99	\$287,525.18	\$184,668.85	\$1,824,152.00



PEP Modificada

Institucion: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Fecha: 01/11/2022

Hora: 06:27:24

Ejercicio Financiero Fiscal: 2022



	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-0401-21-1													
51	\$372,632.38	\$408,713.68	\$545,243.68	\$324,906.00	\$368,906.00	\$503,018.00	\$379,886.00	\$349,106.00	\$503,006.00	\$349,106.00	\$349,106.00	\$627,177.00	\$5,080,806.74
54						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$454,009.80	\$10,500.00	\$454,009.80
56	\$3,400.00	\$3,400.00	\$8,964.93	\$6,043.43	\$5,800.10	\$10,150.00	\$6,542.00	\$5,800.00	\$10,570.27	\$6,000.00	\$11,197.73	\$10,500.00	\$88,368.46
Total Clasif. Econo.: 21	\$376,032.38	\$412,113.68	\$554,208.61	\$330,949.43	\$374,706.10	\$513,168.00	\$386,428.00	\$354,906.00	\$513,576.27	\$355,106.00	\$814,313.53	\$637,677.00	\$5,623,185.00
Total Linea: 0401	\$376,032.38	\$412,113.68	\$554,208.61	\$330,949.43	\$374,706.10	\$513,168.00	\$386,428.00	\$354,906.00	\$513,576.27	\$355,106.00	\$814,313.53	\$637,677.00	\$5,623,185.00
Total Unidad Presup.: 04	\$376,032.38	\$412,113.68	\$554,208.61	\$330,949.43	\$374,706.10	\$513,168.00	\$386,428.00	\$354,906.00	\$513,576.27	\$355,106.00	\$814,313.53	\$637,677.00	\$5,623,185.00
Cifrado: 2400-2-0501-21-1													
51	\$15,168.36	\$15,168.36	\$17,977.18	\$14,189.34	\$14,189.34	\$16,167.34	\$11,691.31	\$11,103.51	\$14,723.30	\$12,773.30	\$12,773.31	\$25,051.35	\$180,976.00
54	\$0.00	\$0.00	\$5,995.00	\$0.00	\$11,898.44	\$1,385.99	\$6,554.70	\$18,937.50	\$15,010.35	\$35,274.70	\$192,175.95	\$12,877.00	\$300,109.63
55			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,450.37	\$1,081.55	\$300.00	\$15,418.45		\$21,250.37
Total Clasif. Econo.: 21	\$15,168.36	\$15,168.36	\$23,972.18	\$14,189.34	\$26,087.78	\$17,553.33	\$18,246.01	\$34,491.38	\$30,815.20	\$48,348.00	\$220,367.71	\$37,928.35	\$502,336.00
Total Linea: 0501	\$15,168.36	\$15,168.36	\$23,972.18	\$14,189.34	\$26,087.78	\$17,553.33	\$18,246.01	\$34,491.38	\$30,815.20	\$48,348.00	\$220,367.71	\$37,928.35	\$502,336.00
Total Unidad Presup.: 05	\$15,168.36	\$15,168.36	\$23,972.18	\$14,189.34	\$26,087.78	\$17,553.33	\$18,246.01	\$34,491.38	\$30,815.20	\$48,348.00	\$220,367.71	\$37,928.35	\$502,336.00
Cifrado: 2400-2-0601-21-1													
51	\$2,865,376.54	\$2,854,048.61	\$3,316,889.50	\$2,876,119.71	\$2,881,348.71	\$3,245,350.19	\$7,034,460.24	\$2,344,989.19	\$2,686,419.46	\$2,791,190.46	\$2,966,777.02	\$4,821,573.37	\$40,684,543.00
54	\$413,500.00	\$541,740.00	\$485,877.90	\$377,561.65	\$85,780.88	\$430,667.71	\$383,138.10	\$789,328.05	\$1,056,581.67	\$718,353.81	\$473,199.65	\$173,980.00	\$5,929,699.42
55			\$254.07					\$37,618.78	\$37,618.78	\$419,955.68	\$52,852.82	\$10,324.72	\$521,006.07
Total Clasif. Econo.: 21	\$3,278,876.54	\$3,395,788.61	\$3,803,021.47	\$3,253,681.36	\$2,967,129.59	\$3,676,007.90	\$7,417,598.34	\$3,134,317.24	\$3,780,619.91	\$3,929,499.95	\$3,492,829.49	\$5,005,878.09	\$47,135,248.49
Total Linea: 0601	\$3,278,876.54	\$3,395,788.61	\$3,803,160.47	\$3,253,681.36	\$2,968,188.20	\$3,676,007.90	\$7,417,598.34	\$3,136,293.14	\$3,781,447.91	\$3,929,499.95	\$3,492,829.49	\$5,005,878.09	\$47,139,250.00
Cifrado: 2400-2-0602-21-1													
61			\$139.00		\$1,058.61	\$0.00		\$1,975.90	\$828.00	\$0.00	\$0.00	\$0.00	\$4,001.51
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$139.00	\$0.00	\$1,058.61	\$0.00	\$0.00	\$1,975.90	\$828.00	\$0.00	\$0.00	\$0.00	\$4,001.51
Total Linea: 0602	\$0.00	\$0.00	\$139.00	\$0.00	\$1,058.61	\$0.00	\$0.00	\$1,975.90	\$828.00	\$0.00	\$0.00	\$0.00	\$4,001.51
Total Linea: 0601	\$3,278,876.54	\$3,395,788.61	\$3,803,160.47	\$3,253,681.36	\$2,968,188.20	\$3,676,007.90	\$7,417,598.34	\$3,136,293.14	\$3,781,447.91	\$3,929,499.95	\$3,492,829.49	\$5,005,878.09	\$47,139,250.00
Cifrado: 2400-2-0602-21-1													
51	\$21,845,419.13	\$22,045,663.72	\$31,622,873.51	\$23,224,264.37	\$21,543,581.60	\$40,686,190.70	\$23,308,248.43	\$21,365,159.05	\$30,788,532.89	\$22,568,309.53	\$22,593,318.72	\$45,363,908.35	\$326,965,470.00
54	\$4,882,187.10	\$4,860,479.28	\$6,374,012.90	\$6,717,040.59	\$7,539,832.43	\$6,196,201.64	\$7,866,512.18	\$6,802,730.77	\$6,548,712.96	\$9,530,731.73	\$4,297,727.08	\$3,328,338.67	\$74,944,507.33
55	\$4,100.57	\$9,703.00	\$153,100.22	\$99,587.55	\$20,793.07	\$184,174.18	\$2,407,908.59	\$20,469.90	\$697,322.85	\$1,774,455.69	\$1,061,690.18	\$174,142.67	\$6,607,448.47

PEP Modificada

Institución: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Fecha: 01/11/2022
 Hora: 06:27:24
 Ejercicio Financiero Fiscal: 2022

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-0602-21-1													
56			\$21,562.27	\$27,605.52	\$7,726.98	\$13,042.66	\$26,859.15	\$7,799.92	\$8,636.08	\$8,491.58	\$26,573.12	\$23,596.72	\$171,894.00
Total Clasif. Econo.: 21	\$26,731,706.80	\$26,915,846.00	\$38,171,548.90	\$30,078,498.03	\$29,111,934.08	\$47,079,609.18	\$33,609,528.35	\$28,196,159.64	\$38,043,204.78	\$33,881,988.53	\$27,979,309.10	\$48,889,986.41	\$408,689,319.80
Cifrado: 2400-2-0602-22-1													
61	\$0.00	\$0.00	\$0.00	\$2,175.35	\$552,563.00	\$2,081.00	\$3,877.78	\$34,698.40	\$14,420.75	\$354,821.52	\$892,201.12	\$280,826.28	\$2,137,665.20
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$2,175.35	\$552,563.00	\$2,081.00	\$3,877.78	\$34,698.40	\$14,420.75	\$354,821.52	\$892,201.12	\$280,826.28	\$2,137,665.20
Total Linea: 0602	\$26,731,706.80	\$26,915,846.00	\$38,171,548.90	\$30,080,673.38	\$29,664,497.08	\$47,081,690.18	\$33,613,406.13	\$28,230,858.04	\$38,057,625.53	\$34,236,810.05	\$28,871,510.22	\$49,170,812.69	\$410,826,985.00
Total Unidad Presup.: 06	\$30,010,583.34	\$30,311,634.61	\$41,974,709.37	\$33,334,354.74	\$32,632,685.28	\$50,757,698.08	\$41,031,004.47	\$31,367,151.18	\$41,839,073.44	\$38,166,310.00	\$32,364,339.71	\$54,176,690.78	\$457,966,235.00
Cifrado: 2400-2-0701-21-1													
51	\$2,353,734.14	\$2,393,590.41	\$3,538,176.25	\$2,386,254.48	\$2,451,068.41	\$3,440,506.86	\$2,447,923.29	\$2,453,135.93	\$3,809,073.22	\$2,851,098.95	\$2,202,455.81	\$4,366,887.47	\$34,693,905.22
54	\$117,362.16	\$5,614,695.91	\$4,031,975.59	\$3,798,542.72	\$3,676,253.02	\$5,276,660.80	\$3,070,150.34	\$1,330,540.91	\$1,936,848.13	\$1,143,560.10	\$843,228.53	\$160,110.85	\$30,999,929.06
55	\$55,967.90	\$23,478.90	\$46,704.73	\$9,733.79	\$23,497.02	\$44,600.67	\$27,149.26	\$9,088.22	\$43,052.71	\$38,117.18	\$60,000.40	\$1,020.00	\$381,390.78
56	\$429.55	\$473.00	\$0.00	\$0.00	\$414.70	\$0.00	\$460.19	\$0.00	\$0.00	\$0.00	\$602.56	\$0.00	\$3,400.00
Total Clasif. Econo.: 21	\$2,527,493.75	\$8,032,238.22	\$7,616,856.57	\$6,194,530.99	\$6,151,233.15	\$8,761,768.33	\$5,545,683.08	\$3,792,765.06	\$5,788,974.06	\$4,032,776.23	\$3,106,287.30	\$4,528,018.32	\$66,078,625.06
Cifrado: 2400-2-0701-22-1													
61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,845.85	\$38,383.64	\$82,971.23	\$0.00	\$176,460.25	\$82,677.97	\$0.00	\$422,338.94
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,845.85	\$38,383.64	\$82,971.23	\$0.00	\$176,460.25	\$82,677.97	\$0.00	\$422,338.94
Total Linea: 0701	\$2,527,493.75	\$8,032,238.22	\$7,616,856.57	\$6,194,530.99	\$6,151,233.15	\$8,803,614.18	\$5,584,066.72	\$3,875,736.29	\$5,788,974.06	\$4,209,236.48	\$3,188,965.27	\$4,528,018.32	\$66,500,964.00
Total Unidad Presup.: 07	\$2,527,493.75	\$8,032,238.22	\$7,616,856.57	\$6,194,530.99	\$6,151,233.15	\$8,803,614.18	\$5,584,066.72	\$3,875,736.29	\$5,788,974.06	\$4,209,236.48	\$3,188,965.27	\$4,528,018.32	\$66,500,964.00
Cifrado: 2400-2-0801-21-1													
51	\$97,606.24	\$98,412.08	\$132,679.51	\$98,646.45	\$97,094.62	\$127,093.28	\$110,134.78	\$110,134.78	\$123,009.78	\$106,359.78	\$106,359.78	\$217,611.92	\$1,425,143.00
54	\$0.00	\$0.00	\$400.04	\$328,121.89	\$130,441.03	\$131,225.08	\$109,145.01	\$102,912.70	\$4,559.13	\$339,457.03	\$394,874.96	\$269,699.13	\$1,810,836.00
55	\$0.00	\$47.25	\$23.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,441.10	\$141.75	\$23,836.27	\$30.00	\$26,520.00
Total Clasif. Econo.: 21	\$97,606.24	\$98,459.33	\$133,103.18	\$426,768.34	\$227,535.65	\$258,318.36	\$219,279.79	\$213,047.48	\$130,010.01	\$445,958.56	\$525,071.01	\$487,341.05	\$3,262,499.00



PEP Modificada

Institucion: 2400 Ramo de Justicia y Seguridad Publica

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Fecha: 01/11/2022

Hora: 06:27:24

Ejercicio Financiero Fiscal: 2022



	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-0801-22-1													
61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,175.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,175.00
Total Linea: 0801	\$97,606.24	\$98,459.33	\$133,103.18	\$426,768.34	\$227,535.65	\$258,318.36	\$219,279.79	\$213,047.48	\$130,010.01	\$445,958.56	\$747,246.01	\$487,341.05	\$3,484,674.00
Total Unidad Presup.: 08	\$97,606.24	\$98,459.33	\$133,103.18	\$426,768.34	\$227,535.65	\$258,318.36	\$219,279.79	\$213,047.48	\$130,010.01	\$445,958.56	\$747,246.01	\$487,341.05	\$3,484,674.00
Cifrado: 2400-2-0901-22-1													
51	\$106,116.00	\$104,177.58	\$122,425.14	\$108,587.12	\$107,947.94	\$134,458.94	\$107,947.94	\$107,947.94	\$122,047.94	\$107,947.94	\$107,947.94	\$200,677.58	\$1,438,230.00
54	\$10,881.04	\$8,844.64	\$31,582.09	\$21,674.69	\$21,310.25	\$19,640.74	\$32,063.87	\$30,960.24	\$34,961.16	\$32,686.51	\$199,501.19	\$73,907.58	\$518,014.00
55	\$1,936.53	\$24.53	\$0.00	\$0.00	\$0.00	\$0.00	\$2,921.58	\$122.65	\$856.19	\$356.00	\$19,649.52	\$133.00	\$26,000.00
Total Clasif. Econo.: 21	\$118,933.57	\$113,046.75	\$154,007.23	\$130,261.81	\$129,258.19	\$154,099.68	\$142,933.39	\$139,030.83	\$157,865.29	\$140,990.45	\$327,098.65	\$274,718.16	\$1,982,244.00
Cifrado: 2400-2-0901-22-1													
61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79.99	\$0.00	\$18,520.01	\$0.00	\$18,600.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79.99	\$0.00	\$18,520.01	\$0.00	\$18,600.00
Total Linea: 0901	\$118,933.57	\$113,046.75	\$154,007.23	\$130,261.81	\$129,258.19	\$154,099.68	\$142,933.39	\$139,030.83	\$157,945.28	\$140,990.45	\$345,618.66	\$274,718.16	\$2,000,844.00
Total Unidad Presup.: 09	\$118,933.57	\$113,046.75	\$154,007.23	\$130,261.81	\$129,258.19	\$154,099.68	\$142,933.39	\$139,030.83	\$157,945.28	\$140,990.45	\$345,618.66	\$274,718.16	\$2,000,844.00
Cifrado: 2400-2-1001-21-1													
56	\$606,233.40	\$810,100.91	\$1,171,503.07	\$765,297.85	\$1,051,769.97	\$1,149,693.21	\$755,048.94	\$1,743,867.31	\$1,021,882.90	\$899,514.48	\$1,869,243.96	\$1,246,609.00	\$13,090,765.00
Total Clasif. Econo.: 21	\$606,233.40	\$810,100.91	\$1,171,503.07	\$765,297.85	\$1,051,769.97	\$1,149,693.21	\$755,048.94	\$1,743,867.31	\$1,021,882.90	\$899,514.48	\$1,869,243.96	\$1,246,609.00	\$13,090,765.00
Total Linea: 1001	\$606,233.40	\$810,100.91	\$1,171,503.07	\$765,297.85	\$1,051,769.97	\$1,149,693.21	\$755,048.94	\$1,743,867.31	\$1,021,882.90	\$899,514.48	\$1,869,243.96	\$1,246,609.00	\$13,090,765.00
Cifrado: 2400-2-1002-22-1													
62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,890.98	\$0.00	\$1,526,859.02	\$0.00	\$1,532,750.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,890.98	\$0.00	\$1,526,859.02	\$0.00	\$1,532,750.00
Total Linea: 1002	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,890.98	\$0.00	\$1,526,859.02	\$0.00	\$1,532,750.00

PEP Modificada

Institución: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Fecha: 01/11/2022
 Hora: 06:27:24
 Ejercicio Financiero Fiscal: 2022

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-1003-21-1													
56	\$381,152.19	\$457,468.34	\$557,809.62	\$420,721.85	\$432,968.75	\$573,836.05	\$425,516.13	\$479,984.67	\$588,609.59	\$457,230.30	\$462,277.60	\$609,517.91	\$5,847,093.00
Total Clasif. Econo.: 21	\$381,152.19	\$457,468.34	\$557,809.62	\$420,721.85	\$432,968.75	\$573,836.05	\$425,516.13	\$479,984.67	\$588,609.59	\$457,230.30	\$462,277.60	\$609,517.91	\$5,847,093.00
Total Linea: 1003	\$381,152.19	\$457,468.34	\$557,809.62	\$420,721.85	\$432,968.75	\$573,836.05	\$425,516.13	\$479,984.67	\$588,609.59	\$457,230.30	\$462,277.60	\$609,517.91	\$5,847,093.00
Cifrado: 2400-2-1004-21-1													
56	\$58,675.76	\$60,167.03	\$69,434.87	\$59,803.70	\$67,559.94	\$68,885.67	\$79,152.08	\$66,143.79	\$74,936.34	\$74,143.89	\$92,000.35	\$117,934.58	\$890,838.00
Total Clasif. Econo.: 21	\$58,675.76	\$60,167.03	\$69,434.87	\$59,803.70	\$67,559.94	\$68,885.67	\$79,152.08	\$66,143.79	\$74,936.34	\$74,143.89	\$92,000.35	\$117,934.58	\$890,838.00
Total Linea: 1004	\$58,675.76	\$60,167.03	\$69,434.87	\$59,803.70	\$67,559.94	\$68,885.67	\$79,152.08	\$66,143.79	\$74,936.34	\$74,143.89	\$92,000.35	\$117,934.58	\$890,838.00
Cifrado: 2400-2-1005-21-1													
56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395,741.00	\$0.00	\$500,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00
Total Clasif. Econo.: 21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395,741.00	\$0.00	\$500,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00
Total Linea: 1005	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395,741.00	\$0.00	\$500,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00
Total Unidad Presup.: 10													
	\$1,046,061.35	\$1,327,736.28	\$1,798,747.56	\$1,245,823.40	\$1,552,298.66	\$2,188,155.93	\$1,259,717.15	\$2,792,785.77	\$1,691,319.81	\$1,430,888.67	\$3,953,849.93	\$1,974,061.49	\$22,261,446.00
Cifrado: 2400-2-1101-22-1													
54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,162,950.00	\$5,286,720.00	\$3,745.00
61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$4,162,950.00	\$3,745.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,162,950.00	\$5,286,720.00	\$3,745.00
Total Linea: 1101	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,162,950.00	\$5,286,720.00	\$3,745.00
Total Unidad Presup.: 11													
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,162,950.00	\$5,286,720.00	\$3,745.00
Cifrado: 2400-2-1201-22-1													
54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,706.04	\$26,365.00	\$2,395.00	\$205,466.04



PEP Modificada

Institución: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Fecha: 01/11/2022

Hora: 06:27:25

Ejercicio Financiero Fiscal: 2022



	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-1201-22-1													
61		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,187,660.13	\$145,760.00	\$3,455,658.96
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,500.00	\$298,944.87	\$3,214,025.13	\$148,155.00	\$3,661,125.00
Total Linea: 1201	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,686,580.00	\$298,944.87	\$3,214,025.13	\$148,155.00	\$3,661,125.00
Total Unidad Presup.: 12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$298,944.87 \$3,214,025.13 \$148,155.00 \$3,661,125.00													
Cifrado: 2400-2-1301-22-1													
54						\$139,320.00							\$139,320.00
55						\$150.00							\$150.00
61						\$167,135.00	\$3,005,767.91	\$998,077.36	\$998,077.36	\$998,077.37	\$662,015.00		\$6,829,150.00
62						\$73,630.00							\$73,630.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,235.00	\$3,005,767.91	\$998,077.36	\$998,077.36	\$998,077.37	\$662,015.00	\$0.00	\$7,042,250.00
Total Linea: 1301	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,235.00	\$3,005,767.91	\$998,077.36	\$998,077.36	\$998,077.37	\$662,015.00	\$0.00	\$7,042,250.00
Total Unidad Presup.: 13 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$380,235.00 \$3,005,767.91 \$998,077.36 \$998,077.36 \$998,077.37 \$662,015.00 \$0.00 \$7,042,250.00													
Cifrado: 2400-2-1401-21-1													
54				\$473,445.00	\$18,400.00	\$772,766.85	\$29,330,228.08	\$506,716.48	\$1,415,080.00	\$14,895,681.28	\$9,304,896.60	\$90,000.00	\$56,807,214.29
55				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00
56				\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,262,514.00	\$12,262,514.00	\$12,262,514.00
Total Clasif. Econo.: 21	\$0.00	\$0.00	\$0.00	\$473,445.00	\$18,400.00	\$5,772,766.85	\$29,330,228.08	\$506,716.48	\$1,415,080.00	\$14,895,681.28	\$16,571,010.60	\$90,000.00	\$69,073,328.29
Cifrado: 2400-2-1401-22-1													
61				\$0.00	\$0.00	\$0.00	\$1,380,945.34	\$158,825.35	\$271,500.00	\$0.00	\$6,828,470.02	\$0.00	\$8,639,740.71
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,380,945.34	\$158,825.35	\$271,500.00	\$0.00	\$6,828,470.02	\$0.00	\$8,639,740.71
Total Linea: 1401	\$0.00	\$0.00	\$0.00	\$473,445.00	\$18,400.00	\$5,772,766.85	\$30,711,173.42	\$665,541.83	\$1,686,580.00	\$14,895,681.28	\$23,399,480.62	\$90,000.00	\$77,713,069.00
Total Unidad Presup.: 14 \$0.00 \$0.00 \$0.00 \$473,445.00 \$18,400.00 \$5,772,766.85 \$30,711,173.42 \$665,541.83 \$1,686,580.00 \$14,895,681.28 \$23,399,480.62 \$90,000.00 \$77,713,069.00													
Total Fuente Financ.: \$34,938,783.96 \$41,233,784.39 \$53,442,629.81 \$43,175,710.17 \$43,074,575.22 \$70,102,987.74 \$84,049,593.54 \$42,854,781.65 \$54,386,625.45 \$66,389,776.49 \$77,471,528.11 \$69,499,588.47 \$680,620,365.00													
1 Fondo General													

PEP Modificada

Institucion: 2400 Ramo de Justicia y Seguridad Publica

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Fecha: 01/11/2022
 Hora: 06:27:25
 Ejercicio Financiero Fiscal: 2022

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-1101-22-3													
54													
61													
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Linea: 1101	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,609,570.00	\$34,120,630.00	\$35,730,200.00
Total Unidad Presup.: 11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,609,570.00	\$34,120,630.00	\$35,730,200.00
Cifrado: 2400-2-1201-22-3													
54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,805.00	\$18,435.00	\$221,240.00
61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,896,900.00	\$1,121,270.00	\$16,018,170.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,099,705.00	\$1,139,705.00	\$16,239,410.00
Total Linea: 1201	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,099,705.00	\$1,139,705.00	\$16,239,410.00
Total Unidad Presup.: 12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,099,705.00	\$1,139,705.00	\$16,239,410.00
Cifrado: 2400-2-1301-22-3													
54		\$33,000.00	\$33,000.00	\$114,350.00	\$33,000.00	\$1,268,367.00	\$88,650.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00
55						\$7,030.00							\$7,030.00
61						\$27,816,258.00							\$27,816,258.00
62						\$232,215.00							\$232,215.00
Total Clasif. Econo.: 22	\$0.00	\$33,000.00	\$33,000.00	\$114,350.00	\$33,000.00	\$29,323,870.00	\$88,650.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$29,790,870.00
Total Linea: 1301	\$0.00	\$33,000.00	\$33,000.00	\$114,350.00	\$33,000.00	\$29,323,870.00	\$88,650.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$29,790,870.00
Total Unidad Presup.: 13	\$0.00	\$33,000.00	\$33,000.00	\$114,350.00	\$33,000.00	\$29,323,870.00	\$88,650.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$29,790,870.00
Total Fuente Financ.:													
3 Préstamos Externos	\$0.00	\$33,000.00	\$33,000.00	\$114,350.00	\$33,000.00	\$29,323,870.00	\$88,650.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00	\$29,790,870.00
Cifrado: 2400-2-1301-22-5													
54						\$706,055.00							\$706,055.00
61						\$837,545.00							\$837,545.00



PEP Modificada

Institución: 2400 Ramo de Justicia y Seguridad Pública

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Fecha: 01/11/2022

Hora: 06:27:25

Ejercicio Financiero Fiscal: 2022

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 2400-2-1301-22-5													
62						\$334,160.00							\$334,160.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,877,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,877,760.00
Total Linea: 1301	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,877,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,877,760.00
Cifrado: 2400-2-1302-22-5													
54	\$709,111.00	\$880,500.00	\$1,020,258.56										\$2,609,869.56
55	\$0.00		\$25,048.44										\$25,048.44
61	\$1,713,654.09	\$4,331,720.31	\$4,210,007.60										\$10,255,382.00
62	\$2,891,750.00												\$2,891,750.00
Total Clasif. Econo.: 22	\$5,314,515.09	\$5,212,220.31	\$5,255,314.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,782,050.00
Total Linea: 1302	\$5,314,515.09	\$5,212,220.31	\$5,255,314.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,782,050.00
Total Unidad Presup.: 13	\$5,314,515.09	\$5,212,220.31	\$5,255,314.60	\$0.00	\$0.00	\$1,877,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,659,810.00
Total Fuente Financ.:													
5 Donaciones	\$5,314,515.09	\$5,212,220.31	\$5,255,314.60	\$0.00	\$0.00	\$1,877,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,659,810.00
Total General	\$40,253,299.05	\$46,479,004.70	\$58,730,944.41	\$43,290,060.17	\$43,107,575.22	\$101,304,617.74	\$84,138,243.54	\$42,887,781.65	\$54,419,625.45	\$66,422,776.49	\$94,213,803.11	\$104,792,923.47	\$780,040,655.00

