

MINISTERIO DE OMAI PUBLICA, TRANSPORTS V DE VIVIENDA V DESARROLLO DRRANO												
EITADO DE EIECOCION PREIOPEITARIA DE ECREIOI, COMPARATIVO A MOVIEMRRE 20IS/2014												
Codlgo	Concepto	Credito Presupuesario			Devengado			Saldo Presupuestario			VarlacMri	
		2015	2014	Variation	2015	2014	Variation	2015	2014	Variation		
51	Remuneraciones	S 17366,769.00	S 16483,253.81	S 883,515.19	\$ 14637,508.84	\$ 14010,460.69	S 627,048.15	\$ 2729,26C.16	\$ 2472,793.12	S 256,467.04		
511	Remuneraciones Permanentes	S 11183,718.47	S 11202,349.40	S (18,630.93)	S 9629,065.27	S 9657,126.06	S (28,060.79)	\$ 1554,653.20	\$ 1545,223.34	S 9,429.86		
51101	Sueldos	S 10585,937.59	S 10794,991.70	S (209,054.11)	S 9629,065.27	S 9656,789.91	S (27,724.64)	\$ 1554,653.20	\$ 1-3S,20'. 79	S (181329.47)		
51103	Aguinaldos	S 428,534.39	S 407,357.70	\$ 21,176.69	\$ 336.15	\$ 336.15	S (336.15)	S 428,534.39	S 407,021.55	S 412,812.84		
511C7	Beneficios Adicionales	S 169,246.49	S 169,246.49	S 0	\$ 0	\$ 0	S 0	S 169,246.49	S 169,246.49	S 105,246.49		
512		S 4170,679.15	S 3538,26942	S 632,409.63	S 3223,46231	S 2847,459.83	S 376,002.48	S 947,21f.84	S 690,809.69	S 256,407.15		
51203	Aguinaldos	S 3718,323.09	S 3334,585.62	S 383,737.47	S 3223,462.31	S 7847.14; - H'	S 376,002.48	S 494,86C78	S 487,125.79	S 7,794.99		
51203	Aguinaldos	S 355,951.06	S 203,683.90	S 152,267.16	S *	S *	S *	S 355,951.06	S 203,683.90	S 152,267.16		
151207	Beneficios Adioconales	S 96,405.00	S 96,405.00	S 0	\$ 0	\$ 0	S 0	S 96,405.00	S 96,405.00	S -6,459.99		
514	Contribuciones Patronales a Inst de Seg Social Publicas	S 911,338.15	S 894,241.84	S 17,096.31	S 809,450.80	S 779,516.78	S 29,934.02	S 101,887.35	S 114,725.06	S (12,837.71)		
51401	Por Remuneraciones Perma'entes	S 657,482.68	S 659,951.76	S (2,469.08)	S 586,72273	S 580,994.72	S 5,728.01	S 70,755.95	S 78,957.94	S 18,197.091		
51402	Por Remun'aciones Event'ales	S 253,855.47	S 234,290.08	S 19,565.39	S 222,728.07	S 198,522.06	S 24,206.01	S 31,127.40	S 33,76.: 32	S 14,640.621		
515	Contribuciones Patronales a Inst de Seg Social Privadas	S 816,667.01	S 820,905.23	S (4,238.22)	S 719,486.03	S 701,215.10	S 18,270.93	S 97,18C.98	S 119,690.13	S (22,509.15)		
515C1	Por Remuneracces Permanentes	S 595,935.15	S 621,992.13	S (26,056.98)	S 533,450.82	S 535,992.00	S (2,541.18)	S :7 494 13	S < 86,000 13	S (23,515.80)		
515C2	Por Remuneraciones Eventuales	S 220,731.86	S 198,913.10	S 21,818.76	S 186,035.21	S 165,22' 10	S 20,812.11	S 3459V 65	S 33,990 00	S 1,006.65		
516	Gastos ae Representation	S 27,465.20	S 27,487.82	S (22.62)	S 25,142.92	S 25,142.92	S -	S 2,322.28	S 2,344.90	S (22.62)		
bloC:	Por Prestacio' de Servicios en el Pais	S 27,465.20	S 27,487.82	S (22.62)	S 25,142.92	S 25,142.92	S -	S 2,322.28	S 2,344.90	S (22.62)		
517	Indemnizaciones	S 256,901.02	S -	S 256,901.02	S 230,901.51	S -	S 230,901.51	S 25,995.51	S -	S 25,995.51		
51701	Al Personal de Servicios Permanentes	S 256,901.02	S -	S 256,901.02	S 230,901.51	S -	S 230,901.51	S 25,995.51	S -	S 25,995.51		
54	Adqulsiciones de Bienes y Servicios	\$ 39657,706.98	S 34853,497.30	\$ 4804,209.68	\$ 26914,32853	S 23863,946.55	S 3050,381.98	\$ 12743,378.45	\$ 10989,550.75	\$ 1753,827.70		
541	Bienes de Uso y Consume	S 5613,513.42	S 4952,846.61	S 660,666.81	\$ 2707,841.29	S 2420,481.90	S 287,359.39	S 2905,672.13	S 2532,364.71	S 373,307.42		
54101	Productos Alimenticios Dara l'ersonas	S 219,648.25	S 145,632.66	S 74,015.59	S 95,346.04	S 88,978.76	S 6,367.28	S 124,302.21	S 56,653.90	S 67,648.31		
54103	Productos Agropecuarios y Forestales	S 38,243.10	S 11,342.93	S 26,900.17	S 7,323.79	S 6,747.81	S 575.98	S 30,915.31	S 4,595.12	S 26,324.19		
54104	Productos Textiles y Vestuarios	S 230,335.47	S 191,564.43	S 38,771.04	S 189,584.70	S 76,060.41	S 113,523.76	S 40,75C.77	S 115,503.49	S (74,752.72)		
	Productos de Papel y Carton	S 130,509.21	S 126,687.00	S 3,822.21	S 84,468.26	S 5,334.9'	S 32,163.29	S 46,04C.95	S 74,382.03	S (28,341.08)		
54106	Productos de Cuero y Caucho	S 10,384.57	S 6,511.69	S 3,872.88	S 3,936.15	S 1,728.40	S 2,207.75	S 5,449.71	S 4,783.29	S 1,665.13		
54107	Productos Quimicos	S 181,890.56	S 109,190.35	S 72,700.21	S 80,551.23	S 80,551.23	S 52,765.38	S 49,577.95	S 28,639.12	S 19,934.83		
54108	Productos Farmaceuticos y Medicmales	S 13,563.96	S 17,627.28	S (4,063.32)	S 5,000.87	S 3,523.12	S 1,477.75	S 8,563.09	S 14,104.16	S (5,541.07)		
54109	Llantas y Neumaticos	S 344,864.65	S 142,646.06	S 202,218.59	S 112,837.54	S 100,105.64	S 12,731.90	S 232,027.11	S 42,540.42	S 189,486.69		
	Combustibles y Lubricantes	S 2029,968.21	S 2891,335.48	S (861,367.27)	S 1272,476.89	S 1518,388.62	S (245,91.173)	S 757,491.32	S 1372,946.86	S (615,455.54)		
54111	Mjnerales no Metalicos y Productos Derivados	S 916,385.69	S 545,454.76	S 370,930.93	S 278,630.28	S 157,349.77	S 121,280.51	S 637,755.41	S 388,104.99	S 249,650.42		
54112	Minerales Metalicos y Productos Derivados	S 310,001.62	S 265,728.26	S 44,273.36	S 73,009.93	S 57,138.19	S 15,871.74	S 236,991.69	S 208,590.07	S 28,401.62		
54113	Materiales e Instrumental de LaDoratorios y 'o Medico	S 5,959.99	S 20,432.41	S (14,472.42)	S 2,731.42	S 3,208.16	S (476.74)	S 3,225.57	S 17,224.25	S (13,995.68)		
	Materiales de Oficina	S 89,533.54	S 35,811.27	S 53,722.27	S 15,724.82	S 15,903.00	S (178.18)	S 73,806.72	S 19,908.27	S 53,90C.45		
54115	Materiales Informaticos	S 203,808.56	S 208,030.36	S (4,221.80)	S 133,838.79	S 123,691.85	S 10,146.94	S 69,965.77	S 84,338.51	S (14,368.74)		
54116	Libros, Textos, Utiles de Ensenanza y Publicaciones	S 19,962.01	S 13,656.08	S 6,305.93	S 7,917.75	S 10,865.70	S (3,342.92)	S 12,435.23	S 2,790.38	S -648.59		
54117	Materiales de Defensa y Seguridad Publics	S 4,300.00	S 7,085.97	S (2,785.97)	S 3,266.00	S 2,790.00	S 479.30	S 1,034.00	S 4,295.97	S (3,261.97)		
54118	Herramientas, Repuestos y Accesorios	S 577,285.00	S 67,327.81	S 509,957.19	S 182,387.07	S 45,761.32	S 136,625.75	S 394,897.93	S 21,566.49	S 373,331.44		
54119	Materiales Electricos	S 176,980.48	S 72,386.54	S 104,593.94	S 55,643.20	S 12,073.70	S 23,569.50	S 121,337.28	S 40,312.84	S 559.1. 4.		
54199	Bienes de Uso y Consumo Diversos	S 109,888.55	S 74,395.27	S 35,493.28	S 50,796.15	S 31,083.72	S 7,495.43	S 30,314.55	S 28,007.35	S 2,307.20		
542	Servicios Basicos	S 1091,272.17	S 1084,072.43	S 7,199.74	\$ 919,707.55	\$ 918,389.86	S 1,317.69	S 171,564.62	S 165,682.57	S 5,882.05		
54201	vi.T';-vid de Enetgia Electrica	S 695,652.65	S 701,998.52	S (6,345.87)	S 631,375.22	S 661,258.49	S (29,883.27)	S 64,277.43	S 40,740.03	S 23,537.43		
54202	Servicios de Agua	S 33,976.30	S 94,371.29	S (394.99)	S 85,116.95	S 82,640.08	S 2,476.87	S 8,855.35	S 11,731.21	S (2,871.86)		
54203	Servicios de Telecomunicaciones	S 301,443.31	S 257,685.77	S 13,757.45	S 203,215.38	S 174,474.44	S 28,740.94	S 113,211.33	S 113,211.33	S (14,98349)		
542CM	Servicios de Correos	S 200.00	S 16.83	S 183.15	S 16.85	S 16.85	S (16.85)	S 16.85	S 16.85	S 200.00		
543	Servicios Generales y Arrendamientos	S 22007,679.37	S 20351,848.64	S 1655,830.73	S 18258,386.93	S 16794,202.18	S 1464,184.75	S 3749,292.44	S 3557,646.46	S 191,645.98		
54301	Mantenimientos y Reparaciones de Bienes Muebles	S 1068,473.18	S 713,450.76	S 355,022.42	S 475,579.26	S 552,112.89	S (76,533.63)	S 592,893.92	S 161,337.87	S 431,556.05		
54302	Mantenimientos y Reparaciones de Vehiculos	S 253,816.86	S 384,815.30	S (130,998.44)	S 211,769.90	S 332,146.16	S (120,376.26)	S 42,046.96	S 52,669.14	S (10,622.18)		
54303	Mantenimientos y Reparaciones de Bienes Inmuebles	S 1004,122.58	S 380,800.17	S 623,322.41	S 254,622.46	S 3,937.30	S 250,685.16	S 749,50C.12	S 376,862.87	S 372,637.25		
54304	Transportes, Fletes y Almacenamientos	S 1,043.25	S 1,043.25	S 0	S 1,043.25	S -	S 1,004.96	S 38.29	S 38.29	S (38.29)		
54305	Servicios de Publicidad	S 308,348.19	S 163,904.78	S 144,443.41	S 2-6.922 08	S 2,991.23	S 24,020.88	S 281,426.11	S 161,003.58	S 120,422.53		
54306	V. 'vu i: - -> vIL-ILK	S 7,282.00	S (7.28; 00)	S 0	S 7,232.00	S (7,232.00)	S 0	S 50.00	S 50.00	S 59.09		

MINISTERIO DE OBRAS PUBLICAS, TRANSPORTES Y DE VIVIENDA Y DE ARRIBADEL DISTRITO DE SAN SALVADOR													
ESTADO DE EJECUCION PRESUPUESTARIA DE EGRESOS, COMPARATIVO A NOVEMBRE DE 2015													
Codigo	Concepto	Credito Presupuestario				Devengado				Saldo Presupuestario			
		2015	2014	Variacion	2015	2014	Variacion	2015	2014	Variacion			
54307	Servicios de Limpiezas y Fumigaciones	1,325.00	0	1,325.00	522.20	522.20	802.80						505.7
54309	Servicios de Laboratorios	1,560.00	5	1,560.00	1,132.20	1,132.20	407.80						427.80
54310	Servicios de Alimentacion	2,542.00	5	1,469.83	1,072.17	1,469.83	1,072.17						
54313	Impresiones, Publicaciones y Reproducciones	124,116.50	5	185,495.76	(61,379.26)	88,782.18	107,739.88	(18,957.70)	35,334.32	77,755.88	(42,421.56)		
54314	Atenciones Oficiales	16,845.20	5	15,182.03	1,663.17	14,403.20	14,060.85	342.35	2,442.00	1,121.18	1,320.82		
54316	Arrendamiento de Bienes Muebles	1,974.32	5	11,974.00	15,832.30	7,711.23	7,066.02		2,803.25	4,262.77			
54317	Arrendamiento de Bienes Inmuebles	232,000.00	5	228,340.00	3,660.00	190,000.00	209,000.00	(19,000.00)	15,000.00	19,340.00	22,660.00		
54399	Servicios de Generacion y Arrendamientos Diversos	189,716,315.54	5	182,591,440.44	7,124,875.10	15,554,476.04	14,218,031.11	5,995,555.55	2,704,664.44	709,515.01			
544	Pasajes y Viaticos	371,239.52	5	280,471.19	90,768.33	258,973.92	187,238.42	71,735.50	112,265.60	93,232.77	19,032.83		
54401	Pasajes al interior	125.00	5	125.00					125.00		125.00		
54402	Pasajes al Exterior	28,138.31	5	14,325.50	13,812.81	9,103.32	4,982.01	4,121.31	19,034.99	3,340.00	15,694.99		
54403	Viaticos por Comision Interna	293,134.21	5	250,836.29	42,297.92	235,659.60	173,195.85	62,463.75	57,474.61	17,040.00	20,165.83		
54404	Viaticos por Comision Externa	49,842.00	5	15,309.40	34,532.60	14,211.00	5,060.56	5,150.44	35,631.00	6,248.84	29,382.16		
545	Consultorias, Estudios e Investigaciones	7699,611.94	5	5,152,658.97	2,546,952.97	2,405,909.86	1,464,218.62	941,691.24	5,293,702.08	3,688,440.35	3,605,261.73		
54503	Servicios Judiciales		5	85,000.00	(85,000.00)		50,000.00	(30,000.00)	55,900.00		(55,000.00)		
54504	Servicios de Contabilidad y Auditoria	248,095.00	5	230,725.00	17,370.00	49,078.40	20,444.66	28,594.40	199,016.60	210,241.00	(11,224.40)		
54505	Servicios de Capacitacion	385,977.10	5	177,898.10	208,079.00	139,923.35	35,515.54	99,949.41	246,053.75	137,924.16	108,129.59		
54507	Desarrollos Informaticos	12,390.00	5	12,390.00					12,390.00		12,390.00		
5450S	Estudios e Investigaciones	18,734.00	5	19,734.00					19,734.00		19,734.00		
54595	Consultorias, Estudios e Investigaciones	7033,415.84	5	4,659,035.87	2,374,379.97	2,216,908.11	1,373,760.68	843,147.43	4,816,507.73	3,285,275.19	553,125.54		
549	Credito Fiscal	2874,390.56	5	3,031,599.46	(157,208.90)	2,363,508.98	2,079,415.57	284,093.41	510,881.58	952,183.89	(441,302.31)		
549	Credito Fisca	2874,390.56	5	3,031,599.46	(157,208.90)	2,363,508.98	2,079,415.57	284,093.41	510,881.58	952,183.89	(441,302.31)		
55	Gastos Financieros y Otros	1814,924.41	5	1,867,273.72	(52,349.31)	1,287,632.85	1,285,819.54	1,813.31	527,291.56	581,454.18	(54,162.62)		
555	Impuestos, Tasas y Derechos	1,327,459.95	5	1,474,237.42	(146,777.47)	939,039.48	973,110.95	(34,071.47)	388,420.47	501,126.47	(112,706.00)		
55504	Impuesto a la Transferencia de Bienes Muebles y a la Presidencia de Serv.	1162,983.00	5	1,326,440.00	(163,457.00)	819,601.73	877,851.58	(58,249.85)	343,383.27	448,555.45	(105,205.15)		
55507	Tasas	92,163.36	5	63,321.31	28,842.05	67,841.47	50,041.36	17,800.11	74,371.89	13,279.95	11,041.94		
55508	Derechos	50,234.60	5	72,897.04	(22,662.44)	30,748.99	33,638.94	(2,889.95)	19,485.61	39,258.10	(19,772.49)		
55595	Impuestos, Tasas y Derechos Diversos	22,076.99	5	11,579.07	10,497.92	20,847.29	11,579.07	9,268.22	1,229.70		1,229.70		
556	Seguros, Comisiones y Gastos Bancarios	284,409.25	5	227,786.04	56,623.21	145,738.16	193,560.90	(47,822.74)	138,671.09	34,225.14	104,445.95		
55601	Primas y Gastos de Seguros de Personas	6,898.40	5	5,645.93	1,252.47	3,796.80	4,420.93	(624.13)	3,101.60	225.00	1,876.60		
55602	Primas y Gastos de Seguros de Bienes	275,004.86	5	175,327.76	99,677.10	141,911.36	142,427.62	(516.26)	133,093.50	32,900.14	100,193.36		
55603	Comisiones y Gastos Bancarios	2,505.99	5	46,512.35	(44,006.36)	30.00	46,111.00	(46,682.35)	475.99	500.00	2,375.99		
557	Otros Gastos no Clasificados	203,055.21	5	165,250.26	37,804.95	202,855.21	119,147.69	83,707.52	20,000.00	46,102.57	(45,902.57)		
55702	Sentencias Judiciales	198,693.42	5	163,455.26	35,238.16	198,693.42	118,752.09	79,941.53		44,703.17	(41,705.57)		
55799	Gastos Diversos	4,361.79	5	1,795.00	2,566.79	4,161.79	395.60	3,766.19	200.00	1,399.40			
56	Transferencias Corrientes	2,223,996.00	5	2,405,396.71	(182,400.71)	2,057,195.00	2,080,305.46	(29,110.46)	1,726,801.00	3,250,091.25	(1,523,290.25)		
562	Transferencias Corrientes al Sector Publico	2,219,996.00	5	2,136,736.71	83,259.29	2,046,995.00	1,827,598.26	219,396.74	1,725,001.00	3,089,798.45	(1,364,797.45)		
56201	Transferencias Corrientes al Sector Publico		5	592,801.71	(592,801.71)					592,801.71	(592,801.71)		
5624305	Fondo Nacional para la Vivienda Popular	700,000.00		700,000.00					700,000.00		700,000.00		
562450c	Fondo de Conservacion Via	2,095,711.00	5	2,024,310.00	71,401.00	1,993,470.00	1,774,313.26	219,156.74	1,025,001.00	2,496,996.74	(1,471,995.74)		
563	Instituto Libertad y Progreso	334,285.00	5	534,285.00		534,285.00	534,285.00						
563	Transferencias Corrientes al Sector Privado		5	2,500,000.00	(2,500,000.00)		2,500,000.00	(2,500,000.00)					
564	Transferencias Corrientes al Sector Externo	40,000.00	5	189,000.00	(149,000.00)	38,200.00	28,707.20	9,492.80	1,800.00	160,292.80	(158,492.80)		
56405	Organismos Sin Fines de Lucro	40,000.00	5	189,000.00	(149,000.00)	38,200.00	28,707.20	9,492.80	1,800.00	160,292.80	(158,492.80)		
61	Inversiones en Activos Fijos	846,327,811.82	5	953,806,558.90	(107,478,747.08)	2,303,124.08	1,064,715,746.74	1,239,969.32	6,159,657.74	84,733,504.14	(231,388,846.40)		
611	Bienes Muebles	587,734,782.82	5	1,976,782.74	3,900,565.08	809,934.79	292,360.53	517,574.26	5,067,413.03	1,684,422.21	3,382,990.82		
61101	Mobiliarios	86,300.55	5	204,521.76	(118,221.21)	49,775.49	39,430.40	10,345.09	36,525.06	165,092.86	(128,567.80)		
61102	Maquinarias y Equipos	267,275.00	5	550,295.83	(283,020.83)	204,507.82	64,655.19	139,852.63	62,767.18	485,640.64	(422,873.46)		
61103	Equipos Medicos y de Laboratorios	1,200.00	5	17,719.47	(16,519.47)	1,073.50	4,742.03	(3,668.53)	126.50	12,977.44	(12,850.94)		
61104	Equipos informaticos	3,401,492.89	5	850,792.54	2,550,700.35	224,673.82	147,151.95	77,521.87		703,640.59	2,473,178.48		

MINISTERIO DE OBRAS PÚBLICAS, TRANSPORTES Y DE VIVIENDA Y DESARROLLO URBANO													
ESTADO DE EJECUCIÓN PRESUPUESTARIA DE EGRESOS, COMPARATIVO A NOVIEMBRE 2011/2014													
Codigo	Concepto	Credito Presupuestario						Devengado			Saldo Presupuestario		
		2015	2014	Variación	2015	2014	Variación	2015	2014	Variación			
51	Remuneraciones	\$ 17366,769.00	\$ 16483,253.81	\$ 883,515.19	\$ 14637,508.84	\$ 14010,460.69	\$ 627,048.15	\$ 2729,260.16	\$ 2472,793.12	\$ 256,467.04			
511	Remuneraciones Permanentes	\$ 11183,718.47	\$ 11202,349.40	\$ (18,630.93)	\$ 9629,065.27	\$ 9657,126.06	\$ (28,060.79)	\$ 1554,653.20	\$ 1545,223.34	\$ 9,429.86			
51101	Sueldos	\$ 10585,937.59	\$ 10585,937.59	\$ (209,054.11)	\$ 9629,065.27	\$ 9656,789.91	\$ (27,724.64)	\$ 956,873.35	\$ 1,138,201.79	\$ (181,32-) 47)			
51103	Beneficios Adicionales	\$ 428,534.39	\$ 407,357.70	\$ 21,126.69	\$ 336.15	\$ 336.15	\$ (336.15)	\$ 4,35,534.39	\$ 407,021.55	\$ 21,512.84			
51107	Beneficios Adicionales	\$ 169,246.49	\$ 169,246.49	\$ 169,246.49	\$ *	\$ *	\$ *	\$ 169,246.49	\$ 169,246.49	\$ 169,246.49			
512	Remuneraciones Eventuales	\$ 4170,679.15	\$ 3538,269.52	\$ 632,409.63	\$ 3223,462.31	\$ 2847,459.83	\$ 376,002.48	\$ 947,216.84	\$ 690,809.69	\$ 256,407.15			
51201	Sueldos	\$ 3718,323.09	\$ 3334,585.62	\$ 383,737.47	\$ 3553,411.53	\$ 2847,459.83	\$ 376,002.48	\$ 494,860.78	\$ 487,125.79	\$ 7,734.99			
51203	Aguinaldos	\$ 355,951.06	\$ 203,683.90	\$ 152,267.16	\$ -	\$ -	\$ -	\$ 355,951.06	\$ 203,683.90	\$ 152,267.16			
51207	Beneficios Adicionales	\$ 95,405.00	\$ 96,405.00	\$ 96,405.00	\$ -	\$ -	\$ -	\$ 96,405.00	\$ -	\$ 96,405.00			
514	Contribuciones Patronales a Inst de Seg Social Publicas	\$ 911,338.15	\$ 894,241.84	\$ 17,096.31	\$ 809,450.80	\$ 29,934.02	\$ 101,887.35	\$ 114,725.06	\$ (12,837.71)				
51401	Por Remuneraciones Permanentes	\$ 657,482.68	\$ 659,951.76	\$ (2,469.08)	\$ 336,725.75	\$ 580,994.72	\$ 5,728.01	\$ 70,759.95	\$ 5	\$ (6,197.09)			
51402	Por Remuneraciones Eventuales	\$ 253,855.47	\$ 234,290.08	\$ 19,565.39	\$ 222,728.07	\$ 198,522.06	\$ 24,206.01	\$ 3,117.47	\$ 35,768.02	\$ (4,640.62)			
515	Contribuciones Patronales a Inst de Seg Social Privadas	\$ 816,667.01	\$ 820,905.23	\$ (4,238.22)	\$ 719,486.03	\$ 701,215.10	\$ 18,270.93	\$ 97,180.98	\$ 119,690.13	\$ (22,309.15)			
51501	Por Remuneraciones Permanentes	\$ 595,935.15	\$ 621,992.13	\$ (26,056.98)	\$ 533,450.82	\$ 535,992.00	\$ (2,541.18)	\$ 5,745.33	\$ 86,030.33	\$ (23,518.80)			
51502	Por Remuneraciones Eventuales	\$ 220,731.86	\$ 198,913.10	\$ 21,818.76	\$ 186,035.21	\$ 165,223.10	\$ 20,812.11	\$ 34,696.65	\$ 33,690.00	\$ 1,006.65			
516	Gastos de Representación	\$ 27,465.20	\$ 27,487.82	\$ (22.62)	\$ 25,142.92	\$ 25,142.92	\$ -	\$ 2,322.28	\$ 2,344.90	\$ (22.62)			
517601	Por Prestación de Servicios en el País	\$ 27,465.20	\$ 27,487.82	\$ (22.62)	\$ 25,142.92	\$ 25,142.92	\$ -	\$ 2,322.28	\$ 2,344.90	\$ (22.62)			
517	Indemnizaciones	\$ 256,901.02	\$ -	\$ 256,901.02	\$ 230,901.51	\$ -	\$ 230,901.51	\$ 25,999.51	\$ -	\$ 25,999.51			
51701	A. Personal de Servicios Permanentes	\$ 256,901.02	\$ -	\$ 256,901.02	\$ 230,901.51	\$ -	\$ 230,901.51	\$ 25,999.51	\$ -	\$ 25,999.51			
541	Adquisiciones de Bienes y Servicios	\$ 39657,706.98	\$ 34853,497.30	\$ 4804,209.68	\$ 26914,328.53	\$ 23863,946.55	\$ 3050,381.98	\$ 12743,374.45	\$ 10989,550.75	\$ 1753,827.70			
54101	Bienes de Uso y Consumo	\$ 5613,513.42	\$ 4952,846.61	\$ 660,666.81	\$ 2707,841.29	\$ 2420,481.90	\$ 287,359.39	\$ 2905,672.13	\$ 2532,364.71	\$ 373,307.42			
5410101	Productos Alimenticios para Personas	\$ 219,648.25	\$ 145,632.66	\$ 74,015.59	\$ 35,346.04	\$ 85,788.00	\$ 6,367.28	\$ 124,302.21	\$ 56,653.90	\$ 67,648.31			
5410103	Productos Agropecuarios y Forestales	\$ 38,243.10	\$ 11,342.93	\$ 26,900.17	\$ 7,775.79	\$ 7,747.00	\$ 28.79	\$ 30,919.31	\$ 39,000.00	\$ (7,080.69)			
5410104	Productos Textiles y Vestuarios	\$ 230,335.47	\$ 191,564.43	\$ 38,771.04	\$ 189,584.70	\$ 76,060.94	\$ 113,523.76	\$ 40,750.77	\$ 115,503.49	\$ (74,752.72)			
5410105	Productos de Papel y Carton	\$ 130,509.21	\$ 126,687.00	\$ 3,822.21	\$ 84,468.26	\$ 52,304.97	\$ 32,163.29	\$ 46,040.95	\$ 74,382.03	\$ (28,341.08)			
5410106	Productos de Cuero y Caucho	\$ 10,384.57	\$ 6,511.69	\$ 3,872.88	\$ 3,936.15	\$ 1,728.40	\$ 2,207.75	\$ 6,445.45	\$ 4,711.29	\$ 1,665.13			
5410107	Productos Quimicos	\$ 181,890.56	\$ 109,190.35	\$ 77,700.21	\$ 133,316.61	\$ 80,551.23	\$ 52,765.38	\$ 48,573.95	\$ 28,639.12	\$ 19,934.83			
5410108	Productos Farmaceuticos y Medicinales	\$ 13,563.96	\$ 17,527.28	\$ (4,063.32)	\$ 5,000.87	\$ 3,523.12	\$ 1,477.75	\$ 8,563.09	\$ 14,104.16	\$ (5,541.07)			
5410109	Iluminación y Neumaticos	\$ 344,864.65	\$ 142,646.06	\$ 202,218.59	\$ 773,337.74	\$ 100,105.64	\$ 12,731.90	\$ 232,027.11	\$ 42,540.42	\$ 189,486.69			
54110	Combustibles y Lubricantes	\$ 202,968.21	\$ 5891,333.48	\$ (861,367.27)	\$ 1272,476.89	\$ 1518,388.62	\$ (245,911.73)	\$ 757,491.32	\$ 1372,946.86	\$ (615,455.54)			
54111	Minerales no Metalicos y Productos Derivados	\$ 916,385.69	\$ 545,454.76	\$ 370,930.93	\$ 775,175.28	\$ 157,349.77	\$ 121,280.51	\$ 637,755.41	\$ 388,104.99	\$ 249,650.42			
54112	Minerales Metalicos y Productos Derivados	\$ 310,001.62	\$ 265,728.26	\$ 44,273.36	\$ 73,509.93	\$ 37,358.79	\$ 15,871.74	\$ 236,991.69	\$ 208,590.07	\$ 28,401.62			
54113	Materiales e Instrumental de Laboratorios y uso Medico	\$ 5,959.99	\$ 20,432.41	\$ (14,472.42)	\$ 2,731.42	\$ 3,208.16	\$ (476.74)	\$ 3,228.57	\$ 17,224.25	\$ (13,995.68)			
54114	Materiales de Oficina	\$ 89,533.54	\$ 35,811.27	\$ 53,722.27	\$ 57,754.57	\$ 15,903.00	\$ (178.18)	\$ 73,808.72	\$ 19,908.27	\$ 53,900.45			
54115	Materiales Informaticos	\$ 203,808.56	\$ 208,030.36	\$ (4,221.80)	\$ 553,573.79	\$ 123,691.85	\$ 10,346.94	\$ 69,969.77	\$ 84,338.51	\$ (14,368.74)			
54116	Libros, Textos, Utiles de Enseñanza y Publicaciones	\$ 19,622.01	\$ 13,656.08	\$ 6,305.93	\$ 7,522.78	\$ 10,865.70	\$ (3,342.92)	\$ 12,439.23	\$ 2,790.38	\$ 9,648.85			
54117	Materiales de Defensa y Seguridad Publica	\$ 4,300.00	\$ 7,085.97	\$ (2,785.97)	\$ 5,775.33	\$ 2,790.00	\$ 2,790.00	\$ 1,374.30	\$ 4,295.97	\$ (3,261.67)			
54119	Herramientas, Repuestos y Accesorios	\$ 577,285.00	\$ 67,317.81	\$ 509,967.19	\$ 182,387.07	\$ 45,761.32	\$ 136,625.75	\$ 394,897.93	\$ 21,566.49	\$ 373,331.44			
54199	Bienes de Uso y Consumo Diversos	\$ 176,980.48	\$ 74,395.27	\$ 102,585.21	\$ 55,796.75	\$ 45,737.77	\$ 45.47	\$ 39,575.00	\$ 31,084.55	\$ 8,490.45			
542	Servicios Basicos	\$ 1091,272.17	\$ 1084,072.43	\$ 7,199.74	\$ 919,707.55	\$ 918,389.86	\$ 1,317.69	\$ 171,564.62	\$ 165,682.57	\$ 5,882.05			
54201	Servicios de Energia Electrica	\$ 695,652.65	\$ 701,998.52	\$ (6,345.87)	\$ 631,375.22	\$ 1571,258.49	\$ (175,857.27)	\$ 54,577.45	\$ 40,740.03	\$ 13,837.42			
54202	Servicios de Agua	\$ 93,976.30	\$ 94,371.29	\$ (394.99)	\$ 85,116.95	\$ 82,640.08	\$ 2,476.87	\$ 8,859.35	\$ 11,731.21	\$ (2,871.86)			
54203	Servicios de Telecomunicaciones	\$ 301,443.22	\$ 287,685.77	\$ 13,757.45	\$ 203,215.38	\$ 174,474.44	\$ 28,740.94	\$ 98,227.84	\$ 113,211.33	\$ (14,983.49)			
54204	Servicios de Correos	\$ 200.00	\$ 16.85	\$ 183.15	\$ -	\$ 16.85	\$ -	\$ 200.00	\$ -	\$ 200.00			
543	Servicios Generales y Arrendamientos	\$ 2200,679.37	\$ 20351,848.64	\$ 1655,830.73	\$ 18258,386.93	\$ 16794,202.18	\$ 1464,184.75	\$ 3749,292.44	\$ 3557,646.46	\$ 191,645.98			
54301	Mantenimientos y Reparaciones de Bienes Muebles	\$ 1068,473.18	\$ 713,450.76	\$ 355,022.42	\$ 475,579.26	\$ 552,112.89	\$ (76,533.63)	\$ 592,893.92	\$ 361,317.37	\$ 231,576.55			
54302	Mantenimientos y Reparaciones de Vehiculos	\$ 253,816.86	\$ 94,115.515	\$ 159,701.345	\$ 211,769.90	\$ 332,146.16	\$ (120,376.26)	\$ 42,046.96	\$ 52,669.14	\$ (10,622.18)			
54303	Mantenimientos y Reparaciones de Bienes Inmuebles	\$ 1004,122.58	\$ 380,800.17	\$ 623,322.41	\$ 55455.46	\$ 3,937.30	\$ 250,685.16	\$ 749,500.12	\$ 376,862.87	\$ 372,637.25			
54304	Transportes, Fletes y Almacenamientos	\$ -	\$ 1,043.25	\$ (1,043.25)	\$ -	\$ 57.71	\$ 5.754.16	\$ -	\$ 38.79	\$ 138.291			
54305	Servicios de Publicidad	\$ 308,348.19	\$ 163,904.78	\$ 144,443.41	\$ 26,922.08	\$ 5,951.55	\$ 24,020.88	\$ 281,426.11	\$ 161,003.58	\$ 120,422.53			
54306	Servicios de Vigilancia	\$ -	\$ 7,282.00	\$ (7,282.00)	\$ -	\$ 7,232.00	\$ (50.00)	\$ -	\$ 50.00	\$ (50.00)			

MINISTERIO DE OBRAS PUBLICAS, TRANSPORTES Y DE VIVIENDA Y DESARROLLO URBANO												
ESTADO DE EJECUCION PRESUPUESTARIA DE EGRESOS, COMPARATIVO A NOVIEMBRE 2015/X014												
Codigo	Concepto	Credito Presupuestario			Devengado			Saldo Presupuestario				
		2015	2014	Variacion	2015	2014	Variacion	2015	2014	Variacion		
54307	Servicios de Limpiezas y Fumigaciones	1,325.00	S	1,325.00	522.20	S	522.20	3	802.80	S	802.80	S
54309	Servicios de Mantenimiento de Aseos	1,560.00	S	1,560.00	1,132.20	S	1,132.20	5	427.80	S	427.80	S
543 in	Servicios de Alimentacion	2,542.00	S	1,469.83	1,072.17	S	1,072.17	5	1,472.83	S	1,472.83	S
54313	Impresiones, Publicaciones y Reproducciones	124,116.50	S	185,495.76	(61,379.26)	S	88,782.18	3	107,739.88	S	(18,957.70)	S
54314	Atenciones Oficiales	15,182.03	S	15,182.03	14,403.20	S	14,403.20	3	778.83	S	778.83	S
54316	Arrendamiento de Bienes Muebles	22,898.32	S	22,898.32	15,832.30	S	15,832.30	3	7,066.02	S	7,066.02	S
54317	Arrendamiento de Bienes Inmuebles	232,000.55	S	228,340.00	3,660.55	S	190,000.00	5	42,000.55	S	42,000.55	S
54399	Servicios Generales y Arrendamientos Diversos	189,716,631.54	S	182,599,140.44	7,117,491.10	S	169,762,791.55	5	15,554,476.04	S	142,180,311.11	S
544	Pasajes y Vialicos	371,239.52	S	280,471.19	90,768.33	S	258,973.92	3	187,238.42	S	71,735.50	S
54401	Pasajes al Interior	125.00	S	125.00	125.00	S	125.00	3	125.00	S	125.00	S
54402	Pasajes al Exterior	28,138.31	S	14,325.50	13,812.81	S	9,103.32	5	19,034.99	S	4,711.31	S
54403	Vialicos por Comision Interna	293,134.21	S	250,836.29	42,297.92	S	235,659.60	3	57,474.61	S	16,635.31	S
54404	Vialicos por Comision Externa	15,309.40	S	15,309.40	34,532.60	S	14,211.00	3	9,066.56	S	5,150.44	S
545	Consultorias, Estudios e Investigaciones	7699,611.94	S	5,152,658.97	2,546,952.97	S	2,405,909.86	3	1,464,218.62	S	941,691.24	S
54503	Servicios Judiciales	85,000.00	S	85,000.00	133,133.33	S	30,000.00	3	(30,000.00)	S	30,000.00	S
54504	Servicios de Contabilidad y Auditor's	248,095.00	S	230,725.00	17,370.00	S	43,335.00	3	20,484.00	S	199,016.60	S
54505	Servicios de Capacitacion	385,977.10	S	177,898.10	208,079.00	S	139,923.35	3	99,949.41	S	246,053.75	S
54507	Desarrollos Informaticos	12,390.00	S	12,390.00	12,390.00	S	12,390.00	3	12,390.00	S	12,390.00	S
54508	Estudios e Investigaciones	19,734.00	S	19,734.00	19,734.00	S	19,734.00	3	19,734.00	S	19,734.00	S
54599	Consultorias, Estudios e Investigaciones Diversas	7033,415.84	S	4,659,035.87	2,374,379.97	S	2,216,908.11	5	1,373,760.68	S	843,147.43	S
549	Credito Fiscal	2874,390.56	S	3031,599.46	(157,208.90)	S	2,363,508.98	3	2079,415.57	S	284,093.41	S
54901	Credito Fisca	2874,390.56	S	3031,599.46	(157,208.90)	S	2,363,508.98	3	2079,415.57	S	284,093.41	S
55	Gastos Financieros y Otros	1814,924.41	S	1,867,273.72	(52,349.31)	S	1,287,632.85	5	1,285,819.54	S	1,813.31	S
	Impuestos, Tasas y Derechos	1,327,459.95	S	1,474,237.42	(146,777.47)	S	939,039.48	3	973,110.95	S	(34,071.47)	S
55504	Impuestos, Tasas y Derechos	1,327,459.95	S	1,474,237.42	(146,777.47)	S	939,039.48	3	973,110.95	S	(34,071.47)	S
55507	Tasas	92,163.36	S	63,321.31	28,842.05	S	67,841.41	3	50,041.36	S	17,800.11	S
55508	Derechos	50,234.60	S	72,897.04	(22,662.44)	S	30,748.99	3	33,638.94	S	19,485.61	S
55599	Impuestos, Tasas y Derechos Diversos	22,076.99	S	11,579.07	10,497.92	S	20,847.29	3	11,579.07	S	9,268.22	S
556	Seguros, Comisiones y Gastos Bancanos	284,409.25	S	227,786.04	56,623.21	S	145,738.16	3	193,560.90	S	(47,822.74)	S
55631	Primas y Gastos de Seguros de Personas	6,898.40	S	5,645.93	1,252.47	S	3,796.80	3	1,133.33	S	162.13	S
55602	Primas y Gastos de Seguros de Bienes	275,004.86	S	175,327.76	99,677.10	S	141,911.36	3	142,427.62	S	315.50	S
55603	Comisiones y Gastos Bancanos	46,812.35	S	144,306.36	(97,494.01)	S	30.00	3	46,712.33	S	(46,682.35)	S
557	Otros Gastos no Clasificados	203,055.21	S	165,250.26	37,804.95	S	202,855.21	3	119,147.69	S	83,707.52	S
55702	Sentencias Judiciales	198,933.40	S	163,455.26	35,478.14	S	198,693.42	3	118,752.09	S	79,941.33	S
55799	Gastos Diversos	4,361.79	S	795.00	3,566.79	S	4,161.79	3	333.33	S	3,766.19	S
56	Transferencias Corrientes	2,223,996.00	S	2,405,396.71	(181,400.71)	S	2,050,719.00	5	2,080,305.46	S	(299,110.46)	S
562	Transferencias Corrientes al Sector Publico	2,219,996.00	S	2,136,736.71	83,259.29	S	2,046,895.00	5	1,827,598.26	S	219,336.74	S
5670:	Transferencias Corrientes al Sector Publico	2,219,996.00	S	2,136,736.71	83,259.29	S	2,046,895.00	5	1,827,598.26	S	219,336.74	S
5624305	Fondo Nacional para la Vivienda Popular	700,000.00	S	700,000.00	700,000.00	S	700,000.00	3	700,000.00	S	700,000.00	S
5624306	Fondo de Conservacion Vial	209,959,711.00	S	202,403,310.00	7,556,401.00	S	199,347,710.00	5	177,433,313.26	S	21,914,396.74	S
5624352	Instituto Libertad y Progreso	534,285.00	S	534,285.00	534,285.00	S	534,285.00	3	534,285.00	S	534,285.00	S
563	Transferencias Corrientes al Sector Privado	250,000.00	S	250,000.00	250,000.00	S	250,000.00	3	250,000.00	S	250,000.00	S
5630:	Transferencias Corrientes al Sector Privado	250,000.00	S	250,000.00	250,000.00	S	250,000.00	3	250,000.00	S	250,000.00	S
564	Transferencias Corrientes al Sector Externo	40,000.00	S	189,000.00	(149,000.00)	S	38,200.00	3	28,707.20	S	9,492.80	S
56405	A Organismos Sin Fines de Lucro	40,000.00	S	189,000.00	(149,000.00)	S	38,200.00	3	28,707.20	S	9,492.80	S
61	Inversiones en Activos Fijos	846,327,811.82	S	953,806,658.90	(107,478,847.08)	S	230,338,124.08	5	1,064,715,476.56	S	1,239,969.32	S
611	Bienes Muebles	587,347.82	S	1,976,782.74	(3,900,565.08)	S	809,934.79	3	292,360.53	S	\$17,574.26	S
61101	Bienes Muebles	86,300.55	S	204,523.26	(118,222.71)	S	49,775.49	3	39,430.40	S	10,345.09	S
61102	Maquinarias y Equipos	550,295.83	S	2,830,259.48	(2,279,963.65)	S	760,159.30	3	252,925.13	S	62,767.18	S
61103	Equipos Medicos y de Laboratories	1,200.00	S	19,471.97	(18,271.97)	S	1,073.50	3	4,742.03	S	(3,668.53)	S
61104	Equipos Informaticos	340,149.28	S	850,792.54	(510,643.26)	S	255,700.35	3	147,151.95	S	77,521.87	S

MINISTERIO DE OBRAS PÚBLICAS, TRANSPORTES Y VIVIENDA Y DESARROLLO URBANO

TÍTULO DE EJECUCIÓN PRESUPUESTARIA DE EJECUCIÓN, COMPARATIVO A NOVIEMBRE 2015/2014

Codigo	Concepto	Credito Presupuestario			Devengado			Saldo Presupuestario		
		2015	2014	Variación	2015	2014	Variación	2015	2014	Variación
61105	Vehiculos de Transporte	\$ 701,433.36	\$ 343,633.48	3 357,799.88	\$ 98,193.36	\$ 56,380.96	3 61,812.40	\$ 603,240.00	\$ 307,252.52	3 295,987.48
61107	Libros y Colecciones	\$ 100,450.00	\$ -	3 100,450.00	\$ 97,409.80	\$ -	3 97,409.80	\$ 3,040.20	\$ -	3 3,040.20
61108	Herramientas y Repuestos Principales	\$ 53,028.80	\$ -	3 53,028.80	\$ 10,528.80	\$ -	3 10,528.80	\$ 42,500.00	\$ -	3 42,500.00
61109	Maquinaria y Equipo para la Producción	\$ 1194,119.51	\$ 9,818.16	3 1184,301.35	\$ 105,891.30	\$ -	3 105,891.30	\$ 1088,228.21	\$ 9,818.16	3 1078,410.05
61110	Maquinaria y Equipo para Apoyo Institucional	\$ 60,347.71	\$ -	3 60,347.71	\$ 17,880.90	\$ -	3 17,880.90	\$ 42,466.81	\$ -	3 42,466.81
61199	Bienes Muebles Diversos	\$ 11,700.00	\$ -	3 11,700.00	\$ -	\$ -	3 -	\$ 11,700.00	\$ -	3 11,700.00
612	Bienes Inmuebles	\$ 232,158.00	\$ 170,811.00	3 61,347.00	\$ 53,603.83	\$ -	3 53,603.83	\$ 178,554.17	\$ 170,811.00	3 7,743.17
612C	Terrenos	\$ 213,150.04	\$ 165,490.87	3 47,659.17	\$ 34,595.87	\$ -	3 34,595.87	\$ 178,554.17	\$ 165,490.87	3 13,063.30
612D	Inmuebles Diversos	\$ 19,007.96	\$ 5,320.13	3 13,687.83	\$ 19,007.96	\$ -	3 19,007.96	\$ -	\$ 5,320.13	3 5,320.13
614	Intangibles	\$ 482,500.52	\$ 558,281.30	3 (75,780.78)	\$ 218,590.93	\$ 31,757.80	3 186,833.13	\$ 263,909.59	\$ 526,523.50	3 (262,613.91)
614J	Derechos de Propiedad Intelectual	\$ 482,500.52	\$ 355,251.30	3 127,249.22	\$ 218,590.93	\$ 1,757.80	3 216,833.13	\$ 263,909.55	\$ 526,523.50	3 (262,613.91)
615	Estudios de Pre-Inversión	\$ 307,798.00	\$ 258,393.48	3 49,404.52	\$ -	\$ -	3 -	\$ 307,798.00	\$ 258,393.48	3 49,404.52
61501	Proyectos de Construcciones	\$ 307,798.00	\$ 258,393.48	3 49,404.52	\$ -	\$ -	3 -	\$ 307,798.00	\$ 258,393.48	3 49,404.52
616	Infraestructuras	\$ 77483,149.96	\$ 92360,210.37	3 (14877,060.41)	\$ 21920,571.85	\$ 10308,451.78	3 11612,120.07	\$ 555622578.11	\$ 82051,758.59	3 (25459,180.48)
61601	Viales	\$ 32692,159.54	\$ 43173,866.63	3 (10481,707.09)	\$ -	\$ -	3 -	\$ 21501,650.38	\$ 38208,753.56	3 (1607,103.18)
61604	De Vivienda y Ciclista	\$ 32284,825.39	\$ 32665,555.07	3 (380,729.68)	\$ 7912,827.00	\$ 2088,271.49	3 5824,555.51	\$ 24371,998.39	\$ 30577,283.58	3 (6205,285.19)
61608	Supervisión de Infraestructuras	\$ 5510,350.20	\$ 3967,660.42	3 1542,689.78	\$ 1294,153.31	\$ 761,633.05	3 532,520.26	\$ 4216,196.89	\$ 3206,027.37	3 1010,169.52
61699	Obras e Infraestructura Diversas	\$ 6995,814.83	\$ 12553,128.25	3 (5557,313.42)	\$ 523,082.38	\$ 2493,434.17	3 (970,351.79)	\$ 5472,73245	\$ 10039,534	3 (4586,963.63)
619	Credito Fiscal	\$ 249,827.52	\$ 56,180.01	3 193,647.51	\$ 35,422.68	\$ 14,584.65	3 20,838.03	\$ 214,404.84	\$ 41,595.36	3 172,809.48
61901	Credito Fiscal	\$ 249,827.52	\$ 56,180.01	3 193,647.51	\$ 35,422.68	\$ 14,584.65	3 20,838.03	\$ 214,404.84	\$ 41,595.36	3 172,809.48
622	Transferencias de Capital al Sector Público	\$ 3419,179.00	\$ 3100,487.08	3 318,691.92	\$ 1060,619.00	\$ 1606,907.00	3 (546,288.00)	\$ 2358,560.00	\$ 1493,580.08	3 864,979.32
62201	Transferencias de Capital al Sector Público	\$ 1283,560.00	\$ 1283,560.00	3 -	\$ -	\$ -	3 -	\$ 1283,560.00	\$ -	3 1283,560.00
6224300	Ramo de Obras Públicas	\$ 258,095.00	\$ -	3 258,095.00	\$ 258,095.00	\$ -	3 258,095.00	\$ -	\$ -	3 -
6224301	Administración Nacional de Acueductos y Alcantarales	\$ 377,524.00	\$ 159,065.00	3 218,459.00	\$ 302,524.00	\$ -	3 302,524.00	\$ 75,000.00	\$ 159,065.00	3 (84,065.00)
6224305	Fondo Nacional para la Vivienda Popular	\$ -	\$ 934,515.08	3 (934,515.08)	\$ -	\$ -	3 -	\$ 934,515.08	\$ -	3 (934,515.08)
6224306	Fondo Conservación Vial	\$ 1500,000.00	\$ 1150,000.00	3 350,000.00	\$ 500,000.00	\$ 750,000.00	3 (250,000.00)	\$ 1000,000.00	\$ 400,000.00	3 600,000.00
5 224 357	Instituto de Legalización de la Propiedad	\$ -	\$ 856,907.00	3 (856,907.00)	\$ -	\$ 856,907.00	3 (856,907.00)	\$ -	\$ -	3 -
623	Transferencias de Capital al Sector Privado	\$ 45,000.00	\$ 564,816.96	3 (519,816.96)	\$ -	\$ 45,000.00	3 (45,000.00)	\$ 609,826.96	\$ -	3 609,826.96
62301	A Empresas Privadas no Financieras	\$ 45,000.00	\$ 45,000.00	3 -	\$ 45,000.00	\$ 45,000.00	3 -	\$ -	\$ -	3 -
62303	A Organismos Sin Fines de Lucro	\$ 609,716.96	\$ 609,716.96	3 -	\$ -	\$ -	3 -	\$ 609,716.96	\$ -	3 609,716.96
624	Otras Transferencias de Capital	\$ 26,069.54	\$ 118,000.00	3 (91,930.46)	\$ -	\$ -	3 -	\$ 26,069.54	\$ 118,000.00	3 (91,930.46)
62401	Transferencias de Capital Diversas	\$ 26,069.54	\$ 118,000.00	3 (91,930.46)	\$ -	\$ -	3 -	\$ 26,069.54	\$ 118,000.00	3 (91,930.46)
721	Cuentas por Pagar de Años Anteriores Gastos Corrientes	\$ 49,000.00	\$ 900,416.91	3 (851,416.91)	\$ -	\$ -	3 -	\$ 49,000.00	\$ 900,416.91	3 (851,416.91)
72101	Cuentas por Pagar de Años Anteriores Gastos Corrientes	\$ 49,000.00	\$ 900,416.91	3 (851,416.91)	\$ -	\$ -	3 -	\$ 49,000.00	\$ 900,416.91	3 (851,416.91)
722	Cuentas por Pagar de Años Anteriores Gastos de Capital	\$ 552,850.00	\$ 548,090.35	3 4,759.65	\$ -	\$ -	3 -	\$ 552,850.00	\$ 548,090.35	3 4,759.65
72201	Cuentas por Pagar de Años Anteriores Gastos de Capital	\$ 552,850.00	\$ 548,090.35	3 4,759.65	\$ -	\$ -	3 -	\$ 552,850.00	\$ 548,090.35	3 4,759.65
811	Transferencias de Contribuciones Especiales al Sector Público	\$ 119524,621.00	\$ 110471,134.00	3 9053,487.00	\$ 109738,020.00	\$ 101143,261.72	3 8594,758.28	\$ 9786,601.00	\$ 9327,872.28	3 458,728.72
81101	Transferencias de Contribuciones Especiales al Sector Público	\$ 119524,621.00	\$ 110471,134.00	3 9053,487.00	\$ 109738,020.00	\$ 101143,261.72	3 8594,758.28	\$ 9786,601.00	\$ 9327,872.28	3 458,728.72
81105	Transferencias de Contribuciones Especiales al Sector Público	\$ 79623,908.00	\$ 73555,533.00	3 6068,375.00	\$ 73158,680.00	\$ 67340,251.12	3 5818,428.88	\$ 6465,226.00	\$ 6215,281.88	3 249,946.12
81105	Transferencias de Contribuciones Especiales al Sector Público	\$ 39900,713.00	\$ 36915,601.00	3 2985,112.00	\$ 36579,340.00	\$ 33803,010.60	3 2776,329.40	\$ 3321,373.00	\$ 31129,533.30	3 208,782.60
Total P. i. i. b. i. o		\$ 289887,714.71	\$ 287824,208.78	3 2063,505.93	\$ 197183,428.30	\$ 173408,855.72	3 23774,572.58	\$ 92704,286.41	\$ 92704,286.41	3 -
Total Cuenta		\$ 289887,714.71	\$ 287824,208.78	3 2063,505.93	\$ 197183,428.30	\$ 173408,855.72	3 23774,572.58	\$ 92704,286.41	\$ 92704,286.41	3 -
Total Especifico		\$ 289887,714.71	\$ 287824,208.78	3 2063,505.93	\$ 197183,428.30	\$ 173408,855.72	3 23774,572.58	\$ 92704,286.41	\$ 92704,286.41	3 -

Co/

INSTITUCIONAL f
J. e. l

2-&OF

LIC.

RTO MONTANO OCHOA
SERENTE FINANCIERO MOPTVDU

JNTADOR MOPTVDL