

MINISTERIO DE OBRAS PÚBLICAS, TRANSPORTE Y DE VIVIENDA Y DESARROLLO URBANO  
 ESTADO DE EJECUCIÓN PRESUPUESTARIA DE EGRESOS COMPARATIVO A SEPTIEMBRE 2016/2015

Código		Crédito Presupuestario			Devengado			2016	2015	Variación
		2016	2015	Variación	2016	2015	Variación			
51	Remuneraciones	17638.981.49	17366.769.00	272.212.49	11958.361.49	11987.934.46	129.572.97	5680.620.00	5378.834.54	301.785.46
511	Remuneraciones Permanentes	11487.390.34	11183.718.47	303.671.87	7781.029.01	7907.131.20	(126,102.19)	3706,361.33	3276,587.27	429,774.06
51101	Sueldos	11047,210.06	10585,937.59	461,272.47	7781,029.01	7907,131.20	(126,102.19)	3266,181.05	2678,806.39	587,374.66
51103	Aguinaldos	440,180.28	428,534.39	11,645.89	0.00	0.00		440,180.28	428,534.39	11,645.89
51107	Beneficios Adicionales	0.00	169,246.49	(169,246.49)	0.00	0.00		0.00	169,246.49	(160,246.49)
512	Remuneraciones Eventuales	4133.973.06	4170.679.15	(36.706.09)	2745,261.74	2590,917.87	154,343.87	1388,711.32	1579,761.28	(191,049.96)
51201	Sueldos	3898,627.07	3718,323.09	180,303.98	2744,777.60	2590,917.87	153,859.73	1153,849.47	1127,405.22	26,444.25
51203	Aguinaldos	235,225.45	355,951.06	(120,725.61)	363.60	0.00	363.60	234,861.85	355,951.06	(121,089.21)
J.2C7	Beneficios Adicionales	120.54	96,405.00	(96,284.46)	120.54	0.00	120.54	0.00	96,405.00	(96,405.00)
514	Contribuciones Patronales a Inst de Seg Social Publicas	996,031.65	911,338.15	84,693.50	690,974.80	650,102.46	40,872.34	305,056.85	261,235.69	43,821.16
5:401	Por Remuneraciones Permanentes	693,961.79	657,482.68	36,479.11	497,364.92	472,520.83	24,844.09	196,596.87	184,961.85	11,635.02
51402	Por Remuneraciones Eventuales	302,069.86	253,855.47	48,214.39	193,609.88	177,581.63	16,028.25	108,459.98	76,273.84	32,186.14
515	Contribuciones Patronales a Inst de Seg Social Privadas	858,542.74	816,667.01	41,875.73	584,917.92	588,309.94	(3,392.02)	273,624.82	228,357.07	45,267.75
51501	Por Remuneraciones Permanentes	622,385.70	595,935.15	26,450.55	428,514.55	438,760.80	(10,246.25)	193,871.15	157,174.35	36,596.80
51502	Por Remuneraciones Eventuales	236,157.04	220,731.86	15,425.18	156,403.37	149,549.14	6,854.23	79,753.67	71,182.72	8,570.95
516	Gastos de Representación	27,437.16	27,465.20	(28.04)	20,571.48	20,571.48	-	6,865.68	6,893.72	(28.04)
51601	Por Prestación de Servicios en el País	27,437.16	27,465.20	(28.04)	20,571.48	20,571.48	-	6,865.68	6,893.72	(28.04)
517	Indemnizaciones	135,606.54	256,901.02	(121,294.48)	135,606.54	230,901.51	(95,294.97)	0.00	25,999.51	(25,999.51)
51701	Al Personal de Servicios Permanentes	135,606.54	256,901.02	(121,294.48)	135,606.54	230,901.51	(95,294.97)	0.00	25,999.51	(25,999.51)
54	Adquisiciones de Bienes y Servicios	40434,028.78	39657,420.70	776,608.08	25379,945.97	20871,536.54	4508,409.43	15054,082.81	18785,884.16	(3731,801.35)
541	Bienes de Uso y Consumo	7555,122.37	5613,513.42	1941,608.95	3161,842.82	2034,150.65	1127,692.17	4393,279.55	3579,362.77	813,916.78
54101	Productos Alimenticios para Personas	110,704.25	219,548.25	(108,844.00)	22,570.50	57,865.58	(35,295.08)	88,133.75	161,782.67	(73,648.92)
54102	Productos Alimenticios para Animales	22.65	0.00	22.65	22.65	0.00	22.65	0.00	0.00	0.00
54103	Productos Agropecuarios y Forestales	122,680.33	38,243.10	84,437.23	58,663.19	5,025.79	53,637.40	64,017.14	33,217.31	30,799.83
54104	Productos Textiles y Vestuarios	206,831.30	230,335.47	(23,504.17)	63,621.31	67,646.12	(4,024.81)	143,209.99	162,689.35	(19,479.36)
54105	Productos de Papel y Carton	131,276.21	130,509.21	757.00	79,873.81	66,775.66	13,098.15	5,402.4C	11,731.55	(12,331.15)
54106	Productos de Cuero y Caucho	11,740.68	10,384.57	1,356.11	2,684.60	3,743.35	(1,058.75)	9,056.08	6,641.22	2,414.86
54107	Productos Quimicos	230,113.54	181,890.56	48,222.98	125,733.29	123,268.77	2,464.52	104,380.25	58,621.79	45,758.46
54108	Productos Farmaceuticos y Medicinales	19,090.96	13,563.96	5,527.00	188.25	5,000.87	(4,812.62)	18,902.71	8,563.09	10,339.62
54109	Llantas y Neumaticos	295,029.56	344,864.65	(49,835.09)	135,263.02	106,293.54	28,969.48	159,766.54	238,571.11	(78,804.57)
54110	Combustibles y Lubricantes	3053,114.90	2029,968.21	1023,146.69	1033,835.25	1058,550.08	(24,714.83)	2019,279.65	971,418.13	1047,861.52
54111	Minerales no Metalicos y Productos Derivados	1960,403.51	916,385.69	1044,017.82	919,236.60	173,476.12	745,760.48	1041,166.91	742,909.57	298,257.34
54112	Minerales Metalicos y Productos Derivados	542,215.00	310,001.62	232,213.38	194,807.11	63,133.32	131,674.30	347,407.38	246,865.30	100,539.08
54113	Materiales e Instrumental de Laboratorios y uso Medico	8,177.34	5,959.99	2,217.35	2,818.34	2,731.42	87.92	5,359.00	3,228.57	2,130.43
54114	Materiales de Oficina	41,320.59	89,533.54	(48,212.95)	11,649.68	15,247.93	(3,598.25)	29,670.91	74,285.61	(44,614.70)
54115	Materiales Informaticos	176,692.11	203,808.56	(27,116.45)	106,456.05	110,149.33	(3,693.28)	70,236.06	93,659.23	(23,423.17)
54116	Libros, Textos, Utiles de Ensenanza y Publicaciones	19,671.54	19,962.01	(290.47)	13,381.27	7,522.78	5,858.49	6,290.27	12,439.23	(6,148.96)
54117	Materiales de Defensa y Seguridad Publica	3,600.00	4,300.00	(700.00)	260.00	3,266.00	(3,006.00)	3,340.00	1,034.00	2,306.00
54118	Herramientas, Repuestos y Accesorios	410,766.86	577,285.00	(166,518.14)	330,011.05	82,832.70	247,178.35	80,755.81	494,452.30	(413,696.49)
54119	Materiales Electricos	145,060.31	176,980.48	(31,920.17)	14,158.77	41,932.75	(27,773.98)	130,901.54	135,047.73	(4,146.19)
54199	Bienes de Uso y Consumo Diversos	66,610.73	109,888.55	(43,277.82)	46,607.57	39,688.54	6,919.03	20,003.16	70,200.01	(50,196.85)
542	Servicios Basicos	938,367.29	1091,272.17	(152,904.88)	734,459.24	750,894.48	(16,435.24)	203,908.05	340,377.69	(136,469.64)
54201	Servicios de Energia Electrica	443,446.46	695,652.65	(252,206.19)	420,581.16	527,037.95	(106,456.79)	22,865.30	168,614.70	(145,749.40)
54202	Servicios de Agua	211,074.73	93,976.30	117,098.43	214,137.55	70,132.26	144,005.29	-3,062.82	23,844.04	(26,906.86)
54203	Servicios de Telecomunicaciones	283,846.10	301,443.22	(17,597.12)	99,740.53	153,724.27	(53,983.74)	184,105.57	147,718.95	36,386.62
54204	Servicios de Correos	0.00	200.00	(200.00)	0.00	0.00		0.00	200.00	(200.00)
543	Servicios Generales y Arrendamientos	24582,995.31	22007,393.09	2575,602.22	17537,566.42	14430,161.47	3107,404.95	7045,428.89	7577,231.62	(531,802.73)
54301	Mantenimientos y Reparaciones de Bienes Muebles	888,625.34	1068,473.18	(179,847.84)	256,072.25	298,559.83	(42,487.58)	632,553.09	769,913.35	(137,360.26)
54302	Mantenimientos y Reparaciones de Vehiculos	544,329.24	253,816.86	290,512.38	239,813.42	206,065.93	33,747.49	304,515.82	47,750.93	256,764.89
54303	Mantenimientos y Reparaciones de Bienes Inmuebles	1160,884.00	1004,122.58	156,761.42	615,349.67	107,127.21	511,222.46	542,534.33	896,995.37	(354,461.04)
54305	Servicios de Publicidad	90,957.64	308,348.19	(217,390.55)	3,979.93	26,769.53	(22,789.60)	86,977.71	281,578.66	(194,600.95)
54306	Servicio de Vigilancia	12,175.00	0.00	12,175.00	0.00	0.00	-	12,175.00	0.00	12,175.00
54307	Servicios de Limpiezas y Fumigaciones	824.37	1,325.00	(500.63)	0.00	522.20	(522.20)	824.37	802.80	21.57
54308	Servicios de Lavanderias y Planchado	97.50	0.00	97.50	22.50	0.00	22.50	75.00	0.00	75.00
54309	Servicios de Laboratorios	1,358.64	1,560.00	(201.36)	226.44	1,018.98	(792.54)	1,132.20	541.02	591.18

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Codigo	Concepto	Credito Presupuestario			Devengado			Si ldo Presupuestario		
		2016	2015	Variación	2016	2015	Variación	2016	2015	Variación
51	Remuneraciones	17638,981.49	17366,769.00	272,212.49	11958,361.49	11987,934.46	(29,572.97)	5680,620.00	5378,834.54	301,785.46
54310	Servicios de Alimentacion	2,470.00	2,542.00	(72.00)	0.00	2,542.00	(2,542.00)	2,470.00	0.00	2,470.00
54313	Impresiones, Publicaciones y Reproducciones	128,984.63	124,116.50	4,868.13		72,802.94	(43,093.74)	99,275.43	51,313.56	47,961.87
54314	Atenciones Oficiales	16,461.51	16,845.20	(383.69)	5,399.77	10,401.20	5,598.57	461.74	6,444.00	(5,982.26)
- 31c	Arrendamiento de Bienes Muebles	40,097.48	22,397.20	17,199.16	21,577.65	12,500.34	9,077.31	18,519.83	10,397.98	8,121.85
	Arrendamiento de Bienes inmuebles	238,900.00	232,000.00	6,900.00	161,000.00	171,000.00	(10,000.00)	77,900.00	61,000.00	16,900.00
54399	Servicios Generales y Arrendamientos Diversos	21456,829.96	18971,345.26	2485,484.70	16190,815.59	13520,851.31	2669,964.28	5266,014.37	5450,493.95	(184,479.58)
544	Pasajes y Viaticos	426,709.40	371,239.52	55,469.88	215,808.27	209,526.47	6,281.80	210,901.13	161,713.05	49,188.08
54401	Pasajes al Interior	0.00	125.00	(125.00)	0.00	0.00		0.00	125.00	(125.00)
54402	Pasajes al Exterior	33,470.78	28,138.31	5,332.47	4,771.87	7,642.87	(2,871.00)	28,698.91	20,495.44	8,203.47
54403	Viaticos por Comision interna	365,967.62	293,134.21	72,833.41	198,027.40	189,672.60	8,354.80	167,940.22	103,461.61	64,478.61
54404	Viaticos por Comision Externa	27,271.00	49,842.00	(22,571.00)	13,009.00	12,211.00	798.00	14,262.00	37,631.00	(23,369.00)
545	Consultorias, Estudios e Investigaciones	378,347.79	7699,611.94	(3921,264.15)	1471,426.61	1573,352.76	(101,926.15)	2306,921.18	6126,259.18	(3819,338.00)
54504	Servicios de Contabilidad y Auditoria	205,135.30	248,095.00	(42,959.70)	84,058.48	44,378.40	39,680.08	121,076.82	203,716.60	(82,639.78)
54505	Servicios de Capacitacion	155,246.14	385,977.10	(230,730.96)	7,358.64	18,265.00	(10,906.36)	147,887.50	367,712.10	(219,824.60)
54507	Desarrollos Informaticos	0.00	12,390.00	(12,390.00)	0.00	0.00		0.00	12,390.00	(12,390.00)
54508	Estudios e Investigaciones	113.00	19,734.00	(19,621.00)	113.00	0.00	113.00	0.00	19,734.00	(19,734.00)
54599	Consultorias, Estudios e Investigaciones Diversas	3417,853.35	7033,415.84	(3615,562.49)	1379,896.49	1510,709.36	(130,812.87)	2037,956.86	5522,706.48	(3484,749.62)
549	Credito Fiscal	3152,486.62	2874,390.56	278,096.06	2258,842.61	1873,450.71	385,391.90	893,644.01	1000,939.85	(107,295.84)
54901		3152,486.62	2874,390.56	278,096.06	2258,842.61	1873,450.71	385,391.90	893,644.01	1000,939.85	(107,295.84)
55	Gastos Financieros y Otros	1631,892.00	1814,924.41	(183,032.41)	602,672.57	1005,173.09	(402,500.52)	1029,219.43	809,751.32	219,468.11
555	(Impuesto, Tasas y Derechos)	1284,981.64	1327,459.95	(42,478.31)	487,996.31	687,582.85	(199,586.54)	796,985.33	639,877.10	157,108.23
55504	Impuesto a la Transf de Bienes Muebles y a la Prest de Serv.	1152,917.86	1162,985.00	(10,067.14)	398,634.64	592,912.42	(194,277.78)	754,283.22	570,072.58	184,210.64
55507	Tasa:	69,016.95	92,163.36	(23,146.41)	55,454.49	803.3	5,651.19	10,562.46	39,360.06	(28,797.60)
5550S	Derechos	50,964.69	50,234.60	730.09	30,494.41	29,231.78	1,262.63	20,470.28	21,002.82	(532.54)
55599	Impuestos, Tasas y Derechos Diversos	12,082.14	22,076.99	(9,994.85)	412.77	12,635.35	(12,222.58)	11,669.37	9,441.64	2,227.73
556	Seguros, Comisiones y Gastos Bancarios	154,802.36	284,409.25	(129,606.89)	114,676.26	114,735.03	(58.77)	40,126.10	169,674.22	(129,548.12)
55601	Primas y Gastos de Seguros de Personas	3,796.50	6,898.40	(3,101.60)	2,847.60	2,847.60		949.20	4,050.80	(3,101.60)
55602	Primas y Gastos de Seguros de Bienes	146,215.56	275,004.56	(128,789.30)	107,809.03	111,887.43	(4,078.40)	38,406.53	163,117.43	(124,710.90)
55603	Comisiones y Gastos Bancarios	4,790.00	2,505.99	2,284.01	4,019.63	0.00	4,019.63	770.37	2,505.99	(1,735.62)
557	Otros Gastos no Clasificados	192,108.00	203,055.21	(10,947.21)	0.00	202,855.21	(202,855.21)	192,108.00	200.00	191,908.00
55702	Sentencias Judiciales	21,608.00	198,693.42	(177,085.42)	3.00	198,693.42	(198,693.42)	21,608.00	0.00	21,608.00
55799	Gastos Diversos	170,500.00	4,361.79	166,138.21	0.00	4,161.79	(4,161.79)	170,500.00	200.00	170,300.00
56	Transferencias Corrientes	21875,125.00	22233,996.00	1358,871.00	19405,937.87	13002,299.57	6403,638.30	2469,187.13	9231,696.43	(6762,509.30)
562	Transferencias Corrientes al Sector Publico	21832,925.00	22193,996.00	(361,071.00)	19364,717.87	12992,299.57	6372,418.30	2468,207.13	9201,696.43	(6733,489.30)
5624305	Subsidio Nacional para la Vivienda popular	0.00	700,000.00	(700,000.00)	0.00	0.00		0.00	700,000.00	(700,000.00)
5624306	Fondo de Conservacion Vial	21298,640.00	20959,711.00	338,929.00	18830,432.87	12458,014.57	6372,418.30	2465,207.13	8501,696.43	(6033,489.30)
5624352	Instituto Libertad y Progreso	534,285.00	534,285.00	0.00	534,285.00	534,285.00		0.00	0.00	
554	Transferencias Corrientes al Sector Externo	42,200.00	40,000.00	2,200.00	41,220.00	10,000.00	31,220.00	980.00	30,000.00	(29,020.00)
56405	A Organismos Sin Fines de Lucro	42,200.00	40,000.00	2,200.00	41,220.00	10,000.00	31,220.00	980.00	30,000.00	(29,020.00)
m	Inversiones en Activos Fijos	44795,070.52	84426,521.25	-39631,450.73	7507,688.40	17283,055.49	(9775,367.09)	37287,382.12	67143,465.76	(29856,083.64)
611	Bienes Muebles	2706,315.43	5877,347.82	(3171,032.39)	1124,241.43	462,181.14	662,060.29	1582,074.00	5415,166.68	(3833,092.68)
61101	Violibiliarios	135,112.74	86,300.55	48,812.19	27,846.59	46,207.79	(18,361.20)	107,266.15	40,092.76	67,173.39
61102	Viaquinarías y Equipos	343,748.88	267,275.00	76,473.88	30,884.03	140,968.00	(110,083.97)	312,864.85	126,307.00	186,557.85
61103	Equipos Medicos y de Laboratories	0.00	1,200.00	(1,200.00)	0.00	1,073.50	(1,073.50)	0.00	126.50	(126.50)
61104	Equipos Informaticos	380,102.03	3401,492.89	(3021,390.86)	170,696.40	86,943.83	83,752.57	209,405.53	3314,549.06	(3105,143.43)
51105	Vehiculos de Transporte	1131,169.41	701,433.30	429,736.05	494,783.11	98,193.36	396,589.75	635,386.30	603,240.00	32,146.30
61107	Libros y Colecciones	300.00	100,450.00	(100,150.00)	0.00	0.00		0.00	100,450.00	(100,150.00)
61108	Herramientas y Repuestos Principals	151.00	53,028.80	(52,877.80)	18,379.43	8,178.40	10,201.03	30,771.57	44,850.40	(14,078.83)
61109	Maquinaria y Equipo para la Produccion	432,521.51	1194,111.51	(761,590.00)	243,456.51	66,872.36	176,584.15	189,065.00	1127,247.15	(938,182.15)
61110	Maquinaria y Equipo para Apoyo Institucional	195,556.04	60,347.71	135,208.33	131,254.02	13,743.90	117,510.12	64,302.02	46,603.81	17,698.21
61199	Bienes Muebles Diversos	39,953.82	11,700.00	28,253.82	6,941.34	0.00	6,941.34	33,012.48	11,700.00	21,312.48
612	Bienes Inmuebles	2086,228.00	232,158.00	1854,070.00	255,458.82	41,822.54	213,636.28	1830,769.18	190,335.46	1640,433.72
61201	Terrenos	1996,178.50	213,150.04	1783,028.46	165,409.32	22,814.58	142,594.74	1830,769.18	190,335.45	1640,433.72
61299	Inmuebles Diversos	90,049.50	19,007.96	71,041.54	90,049.50	19,007.96	71,041.54	0.00	0.00	

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	2016	2015	Variacion	2016	2015	Variacion	2016	2015	Variacion
151 Remuneraciones	17638,981.49	17366,769.00	272,212.49	11958,361.49	11987,934.46	(29,572.97)	5680,620.00	5378,834.54	301,785.46
614 Intangibles	390,077.53	482,500.52	(92,422.99)	141,446.62	168,348.75	(26,902.13)	248,630.91	314,151.77	(65,520.86)
61405 Derphos rip Pmpipdari ntplrtual	253,234.53	482,500.52	(229,265.99)	141,446.62	168,348.75	(26,902.13)	111,787.91	314,151.77	(202,363.86)
61499 Derechos de Intangibles Diversos	136,843.00	0.00	136,843.00	0.00	0.00	0.00	136,843.00	0.00	136,843.00
61S Estudios de Pre-Inversion	468,685.35	307,798.00	160,887.35	144,321.01	0.00	144,321.01	324,364.34	307,798.00	16,566.34
61501 Proyectos de Construcciones	5,307.72	307,798.00	(302,490.28)	0.00	0.00	5,307.72	0.00	307,798.00	(307,798.00)
61599 Proyectos y Programas de Inversion Divercion	463,377.63	0.00	463,377.63	139,013.29	0.00	139,013.29	324,364.34	0.00	324,364.34
616 Infraestructuras	38934,995.25	77276,889.39	(38341,894.14)	5756,897.19	16588,287.54	(10831,390.35)	33178,098.06	60688,601.85	(27510,503.79)
61601 Viales	20014,747.01	32537,837.72	(12523,090.71)	488,681.70	9409,241.20	(8920,559.50)	19525,065.31	23128,596.52	(3602,531.21)
61604 De Vivienda y Oficina	15374,221.69	32284,825.39	(16910,603.70)	4275,524.28	5883,815.59	(1607,991.31)	11098,397.41	26401,009.80	(15302,612.39)
61608 Supervision de infraestructuras	2251,513.49	5486,705.72	(3235,192.23)	336,305.27	993,318.03	(657,012.76)	1915,208.22	4493,387.69	(2578,179.47)
61699 Obras de Infraestructura Diversas	1294,513.06	6967,520.56	(5673,007.50)	656,085.94	301,912.72	354,173.22	638,427.12	5665,607.84	(6027,180.72)
619 Credito Fiscal	208,768.96	249,827.52	(41,058.56)	85,323.33	22,415.52	62,907.81	123,445.63	227,412.00	(103,966.37)
61901 jcredito Fiscal	208,768.96	249,827.52	(41,058.56)	85,323.33	22,415.52	62,907.81	123,445.63	227,412.00	(103,966.37)
62 Transferencias de Capital	5260,541.00	4055,065.50	1205,475.50	770,815.92	1060,619.00	(289,803.08)	4489,725.08	2994,446.50	1495,278.58
622 Transferencias de Capital al Sector Publico	4427,636.00	3419,179.00	1008,457.00	765,815.92	1060,619.00	(294,803.08)	3661,820.08	2358,560.00	1303,260.08
62201 Transferencias de Capital al Sector Publico	788,060.00	1283,560.00	(495,500.00)	0.00	0.00	0.00	788,060.00	1283,560.00	(495,500.00)
6223101 Universidad de El Salvador	35,500.00	0.00	35,500.00	0.00	0.00	0.00	35,500.00	0.00	35,500.00
6224300 Ramo de Obras Publicas	0.00	258,095.00	(258,095.00)	0.00	258,095.00	(258,095.00)	0.00	0.00	0.00
6224301 Administracion Nacional de Acueductos y Alcantarillados	1257,615.00	377,524.00	880,091.00	765,815.92	302,524.00	463,291.92	491,799.08	75,000.00	416,799.08
6224305 Fondo Nacional para la Vivienda Popular	2316,461.00	0.00	2316,461.00	0.00	0.00	0.00	2316,461.00	0.00	2316,461.00
6224306 Fondo Conservacion Vial	0.00	1500,000.00	(1500,000.00)	0.00	500,000.00	(500,000.00)	0.00	1000,000.00	(1000,000.00)
6224352 Instituto de Legalizacion de la Propiedad	30,000.00	0.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00
623 Transferencias de Capital al Sector Privado	822,280.00	609,816.96	212,463.04	0.00	0.00	0.00	822,280.00	609,816.96	212,463.04
62301 A Empresas Privadas no Financieras	54,000.00	100.00	53,900.00	0.00	0.00	0.00	54,000.00	100.00	53,900.00
62303 A Organismos Sin Fines de Lucro	768,280.00	609,716.96	158,563.04	0.00	0.00	0.00	768,280.00	609,716.96	158,563.04
624 Otras Transferencias de Capital	10,625.00	26,069.54	(15,444.54)	5,000.00	0.00	5,000.00	5,625.00	26,069.54	(20,444.54)
62401 Transferencias de Capital Diversas	10,625.00	26,069.54	(15,444.54)	5,000.00	0.00	5,000.00	5,625.00	26,069.54	(20,444.54)
72 Saldos de Afios Anteriores	201,582.06	601,850.00	(400,267.94)	0.00	0.00	0.00	201,582.06	601,850.00	(400,267.94)
721 Cuentas por Pagar de Anos Anteriores Gastos Corrientes	135,977.06	49,000.00	86,977.06	0.00	0.00	0.00	135,977.06	49,000.00	86,977.06
72101 Cuentas por Pagar de Anos Anteriores Gastos Corrientes	135,977.06	49,000.00	86,977.06	0.00	0.00	0.00	135,977.06	49,000.00	86,977.06
722 Cuentas por Pagar de Anos Anteriores Gastos de Capital	65,605.00	552,850.00	(487,245.00)	0.00	0.00	0.00	65,605.00	552,850.00	(487,245.00)
72201 Cuentas por Pagar de Anos Anteriores Gastos de Capital	65,605.00	552,850.00	(487,245.00)	0.00	0.00	0.00	65,605.00	552,850.00	(487,245.00)
81 Transferencias de Contribuciones Especiales	112593,750.00	119524,621.00	(6930,871.00)	97181,906.14	89776,533.00	7405,373.14	15411,843.86	29748,088.00	(14336,244.14)
811 Transferencias de Contribuciones Especiales al Sector Publico	112593,750.00	119524,621.00	(6930,871.00)	97181,906.14	89776,533.00	7405,373.14	15411,843.86	29748,088.00	(14336,244.14)
81101 A Fondo de Conservacion Vial	75062,500.00	79623,908.00	(4561,408.00)	64676,284.69	59822,619.09	4853,665.60	10386,215.31	19801,288.91	(9415,073.60)
81105 A Transporte. - Estab. de Tarifas del Serv. Publico de Transp.	37531,250.00	39900,713.00	(2369,463.00)	32505,621.45	29953,913.91	2551,707.54	5025,628.55	9946,799.09	(4921,170.54)
<b>Total Rubro</b>	<b>244430,970.85</b>	<b>289681,167.86</b>	<b>(45250,197.01)</b>	<b>162807,328.36</b>	<b>154987,151.15</b>	<b>7820,177.21</b>	<b>81623,642.49</b>	<b>134694,016.71</b>	<b>(53070,374.22)</b>
Total Cuenta	244430,970.85	289681,167.86	(45250,197.01)	162807,328.36	154987,151.15	7820,177.21	81623,642.49	134694,016.71	(53070,374.22)
Total Especifico	244430,970.85	289681,167.86	(45250,197.01)	162807,328.36	154987,151.15	7820,177.21	81623,642.49	134694,016.71	(53070,374.22)

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