

MINISTERIO DE OBRAS PUBLICAS, TRANSPORTE Y DE VIVIENDA Y DESARROLLO URBANO
 ESTADO DE EJECUCION PRESUPUESTARIA DE EGRESOS COMPARATIVO A JUNIO 2017/2016

Código	Concepto	Crédito Presupuestario			Devengado			Saldo Presupuestario		
		2017	2016	Variación	2017	2016	Variación	2017	2016	Variación
51	Remuneraciones	19088,228.00	17076,803.81	2011,424.19	8144,934.07	7969,104.06	175,830.01	10943,293.93	9107,699.75	1835,594.18
511	Remuneraciones Permanentes	11636,945.38	10983,327.60	653,617.78	5311,699.34	5171,353.78	140,345.56	6325,246.04	5811,973.82	513,272.22
51101	Sueldos	11185,725.38	10548,062.99	637,662.39	5311,699.34	5171,353.78	140,345.56	5874,026.04	5376,709.21	497,316.83
51103	Aguinaldos	451,220.00	435,264.61	15,955.39	0.00	0.00	0.00	451,220.00	435,264.61	15,955.39
512	Remuneraciones Eventuales	5339,688.16	4143,624.32	1196,063.84	1845,525.18	1798,374.21	47,150.97	3494,162.98	2345,250.11	1148,912.87
51201	Sueldos	5110,020.61	3901,763.33	1208,257.28	1845,525.18	1798,374.21	47,150.97	3264,495.43	2103,389.12	1161,106.31
51203	Aguinaldos	229,667.55	241,740.45	(12,072.90)	0.00	0.00	0.00	229,667.55	241,740.45	(12,072.90)
51207	Beneficios Adicionales	0.00	120.54	(120.54)	0.00	0.00	0.00	0.00	120.54	(120.54)
513	Remuneraciones Extraordinarias	3,020.40	0.00	3,020.40	0.00	0.00	0.00	3,020.40	0.00	0.00
51302	Beneficios Extraordinarios	3,020.40	0.00	3,020.40	0.00	0.00	0.00	3,020.40	0.00	0.00
514	Contribuciones Patronales a Inst. de Seg Social Públicas	1067,319.97	966,532.33	100,787.64	461,196.15	462,411.88	-1,215.73	606,123.82	504,120.45	102,003.37
51401	Por Remuneraciones Permanentes	747,930.16	669,205.19	78,724.97	329,395.69	331,942.08	(2,546.39)	418,534.47	337,263.11	81,271.36
51402	Por Remuneraciones Eventuales	319,389.81	297,327.14	22,062.67	131,800.46	130,469.80	1,330.66	187,589.35	166,857.34	20,732.01
515	Contribuciones Patronales a Inst. de Seg Social Privadas	894,822.94	820,274.42	74,548.52	393,808.63	387,643.33	6,165.30	501,014.31	432,631.09	68,383.22
51501	Por Remuneraciones Permanentes	631,322.29	583,363.85	47,958.44	288,354.20	285,422.84	2,931.36	342,968.09	297,941.01	45,027.08
51502	Por Remuneraciones Eventuales	263,500.65	236,910.57	26,590.08	105,454.43	102,220.49	3,233.94	158,046.22	134,690.08	23,356.14
516	Gastos de Representación	27,440.29	27,438.60	1.69	13,714.32	13,714.32	0.00	13,725.97	13,724.28	1.69
51601	Por Prestación de Servicios en el País	27,440.29	27,438.60	1.69	13,714.32	13,714.32	0.00	13,725.97	13,724.28	1.69
517	Indemnizaciones	118,990.86	135,606.54	-16,615.68	118,990.45	135,606.54	-16,616.09	0.41	0.00	0.41
51701	Al Personal de Servicios Permanentes	112,491.50	135,606.54	(23,115.04)	112,491.09	135,606.54	(23,115.45)	0.41	0.00	0.41
51702	Al personal de Servicios Eventuales	6,499.36	0.00	6,499.36	6,499.36	0.00	6,499.36	0.00	0.00	0.00
54	Adquisiciones de Bienes y Servicios	38264,395.28	40593,055.24	-2328,659.96	16157,759.05	16787,191.17	-629,432.12	22106,636.23	23805,864.07	(1699,227.84)
541	Bienes de Uso y Consumo	5086,458.12	7447,286.61	(2360,828.49)	703,854.85	1882,343.44	(1178,488.59)	4382,603.27	5564,943.17	(1182,339.90)
54101	Productos Alimenticios para Personas	597,083.26	64,571.11	532,512.15	12,891.12	10,954.45	1,936.67	584,192.14	53,616.66	530,575.48
54102	Productos Alimenticios para Animales	0.00	22.65	(22.65)	0.00	0.00	0.00	0.00	22.65	(22.65)
54103	Productos Agropecuarios y Forestales	56,871.32	106,914.38	(50,043.06)	2,937.66	51,406.97	(48,469.31)	53,933.66	55,507.41	(1,573.75)
54104	Productos Textiles y Vestuarios	22,419.09	205,991.01	(183,571.92)	1,224.62	42,063.25	(40,838.63)	21,194.47	163,927.76	(142,733.29)
54105	Productos de Papel y Cartón	85,977.00	135,263.28	(49,286.28)	14,629.33	26,436.37	(11,807.04)	71,347.67	108,826.91	(37,479.24)
54106	Productos de Cuero y Caucho	22,181.75	4,137.72	18,044.03	6.75	1,346.29	(1,339.54)	22,175.00	2,791.43	19,383.57
54107	Productos Químicos	103,021.27	212,963.52	(109,942.25)	22,336.05	67,269.23	(44,933.18)	80,685.22	145,694.29	(65,009.07)
54108	Productos Farmacéuticos y Medicinales	28,887.73	19,075.41	9,812.32	8,470.78	93.60	8,377.18	20,416.95	18,981.81	1,435.14
54109	Llantas y Neumáticos	217,703.26	264,803.38	(47,100.12)	1,266.00	84,408.00	(83,142.00)	216,437.26	180,395.38	36,041.88
54110	Combustibles y Lubricantes	2311,907.74	3192,012.26	(880,104.52)	561,747.82	586,215.02	(24,467.20)	1750,159.92	2605,797.24	(855,637.32)
54111	Minerales no Metálicos y Productos Derivados	968,267.77	2008,006.53	(1039,738.76)	12,074.79	453,798.73	(441,723.94)	956,192.98	1554,207.80	(598,014.82)
54112	Minerales Metálicos y Productos Derivados	195,796.13	427,489.59	(231,693.46)	10,664.20	152,553.78	(141,889.58)	185,131.93	274,935.81	(89,803.88)
54113	Materiales e Instrumental de Laboratorios y uso Médico	18,466.65	7,699.91	10,766.74	1,038.99	2,695.64	(1,656.65)	17,427.66	5,004.27	12,423.39
54114	Materiales de Oficina	63,820.03	19,705.83	44,114.20	12,086.42	8,607.11	3,479.31	51,733.61	11,098.72	40,634.89
54115	Materiales Informáticos	64,961.07	171,705.05	(106,743.98)	16,956.69	57,579.06	(40,622.37)	48,004.38	114,125.99	(66,121.61)
54116	Libros , Textos, Utiles de Enseñanza y Publicaciones	11,551.68	19,171.54	(7,619.86)	1,884.48	7,967.54	(6,083.06)	9,667.20	11,204.00	(1,536.80)
54117	Materiales de Defensa y Seguridad Pública	1,500.00	1,656.82	(156.82)	0.00	260.00	(260.00)	1,500.00	1,396.82	103.18
54118	Herramientas, Repuestos y Accesorios	106,973.87	410,719.47	(303,745.60)	4,028.84	286,506.65	(282,477.81)	102,945.03	124,212.82	(21,267.79)
54119	Materiales Eléctricos	71,302.50	105,265.27	(33,962.77)	15,683.81	9,294.85	6,388.96	55,618.69	95,970.42	(40,351.73)
54199	Bienes de Uso y Consumo Diversos	137,766.00	70,111.88	67,654.12	3,926.50	32,886.90	(28,960.40)	133,839.50	37,224.98	96,614.52
542	Servicios Básicos	824,523.66	1129,432.46	(304,908.80)	473,839.58	499,088.35	(25,248.77)	350,660.83	630,344.11	(279,660.03)
54201	Servicios de Energía Eléctrica	425,176.28	573,912.77	(148,736.49)	312,548.31	285,041.36	27,506.95	112,627.97	288,871.41	(176,243.44)
54202	Servicios de Agua	141,457.84	258,288.58	(116,830.74)	135,186.78	152,553.74	(17,366.96)	6,271.06	105,734.84	(99,463.78)
54203	Servicios de Telecomunicaciones	257,889.54	297,231.11	(39,341.57)	26,104.49	61,493.25	(35,388.76)	231,785.05	235,737.86	(3,952.81)
543	Servicios Generales y Arrendamientos	25513,359.06	24472,546.06	1040,813.00	12475,981.04	11987,810.00	488,171.04	13037,378.02	12484,736.06	552,641.96
54301	Mantenimientos y Reparaciones de Bienes Muebles	968,771.04	857,978.76	110,792.28	320,769.65	146,281.61	174,488.04	648,001.39	711,697.15	(63,695.76)
54302	Mantenimientos y Reparaciones de Vehículos	251,166.97	470,879.17	(219,712.20)	103,298.64	151,688.53	(48,389.89)	147,868.33	319,190.64	(171,322.31)
54303	Mantenimientos y Reparaciones de Bienes Inmuebles	1000,878.39	1158,333.17	(157,454.78)	179,322.89	340,113.93	(160,791.04)	821,555.50	818,219.24	3,336.26
54304	transportes fletes y almacenamientos	466.52	309.96	156.56	0.00	0.00	0.00	466.52	309.96	156.56
54305	Servicios de Publicidad	96,711.87	89,927.64	6,784.23	63,561.86	3,979.93	59,581.93	33,150.01	85,947.71	(52,797.70)
54307	Servicios de Limpiezas y Fumigaciones	0.00	425.00	(425.00)	0.00	0.00	0.00	0.00	425.00	(425.00)
54308	Servicios de Lavanderías y Planchado	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00	45.00	(45.00)

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54309	Servicios de Laboratorios	35,874.00	21,883.64	13,990.36	201.28	0.00	201.28	35,672.72	21,883.64	13,789.08
54310	Servicios de Alimentación	2,260.00	2,185.00	75.00	0.00	0.00	0.00	2,260.00	2,185.00	75.00
54313	Impresiones, Publicaciones y Reproducciones	78,762.29	131,496.47	(52,734.18)	6,184.01	17,270.88	(11,086.87)	72,578.28	114,225.59	(41,647.31)
54314	Atenciones Oficiales	20,050.00	29,227.57	(9,177.57)	8,821.39	10,888.75	(2,067.36)	11,228.61	18,338.82	(7,110.21)
54316	Arrendamiento de Bienes Muebles	39,236.96	39,397.48	(160.52)	7,415.76	7,153.08	262.68	31,821.20	32,244.40	(423.20)
54317	Arrendamiento de Bienes Inmuebles	418,750.00	237,000.00	181,750.00	95,000.00	114,000.00	(19,000.00)	323,750.00	123,000.00	200,750.00
54399	Servicios Generales y Arrendamientos Diversos	22600,431.02	21433,457.20	1166,973.82	11691,405.56	11196,433.29	494,972.27	10909,025.46	10237,023.91	672,001.55
544	Pasajes y Viáticos	457,503.36	453,510.08	3,993.28	161,818.00	122,620.83	39,197.17	295,685.36	330,889.25	(35,203.89)
54402	Pasajes al Exterior	29,818.40	32,958.87	(3,140.47)	0.00	3,277.83	(3,277.83)	29,818.40	29,681.04	137.36
54403	Viáticos por Comisión Interna	409,582.96	395,187.21	14,395.75	161,780.00	108,166.00	53,614.00	247,802.96	287,021.21	(39,218.25)
54404	Viáticos por Comisión Externa	18,102.00	25,364.00	(7,262.00)	38.00	11,177.00	(11,139.00)	18,064.00	14,187.00	3,877.00
545	Consultorías, Estudios e Investigaciones	2990,392.39	3935,293.41	(944,901.02)	694,274.69	738,836.94	(44,562.25)	2296,117.70	3196,456.47	(900,338.77)
54504	Servicios de Contabilidad y Auditoría	145,921.64	209,635.30	(63,713.66)	28,437.27	62,857.60	(34,420.33)	117,484.37	146,777.70	(29,293.33)
54505	Servicios de Capacitación	112,713.76	148,618.86	(35,905.10)	45,781.59	2,450.00	43,331.59	66,932.17	146,168.86	(79,236.69)
54508	Estudios e Investigaciones	0.00	226.00	(226.00)	0.00	113.00	(113.00)	0.00	113.00	(113.00)
54599	Consultorías, Estudios e Investigaciones Diversas	2731,756.99	3576,813.25	(845,056.26)	620,055.83	673,416.34	(53,360.51)	2111,701.16	2903,396.91	(791,695.75)
549	Crédito Fiscal	3392,158.69	3154,986.62	237,172.07	1647,990.89	1556,491.61	91,499.28	1744,167.80	1598,495.01	145,672.79
54901	Crédito Fiscal	3392,158.69	3154,986.62	237,172.07	1647,990.89	1556,491.61	91,499.28	1744,167.80	1598,495.01	145,672.79
55	Gastos Financieros y Otros	1489,580.00	1635,713.00	(146,133.00)	492,350.24	392,083.73	100,266.51	997,229.76	1243,629.27	(246,399.51)
555	Impuestos, Tasas y Derechos	1278,280.00	1290,513.20	(12,233.20)	492,325.24	321,711.95	170,613.29	785,954.76	968,801.25	(182,846.49)
55504	Impuesto a la Transf de Bienes Muebles y a la Prest de Serv.	1129,086.38	1149,917.86	(20,831.48)	423,746.04	255,034.04	168,712.00	705,340.34	894,883.82	(189,543.48)
55507	Tasas	58,683.94	77,887.42	(19,203.48)	34,204.16	42,581.95	(8,377.79)	24,479.78	35,305.47	(10,825.69)
55508	Derechos	77,596.06	46,870.78	30,725.28	33,894.54	24,095.96	9,798.58	43,701.52	22,774.82	20,926.70
55599	Impuestos, Tasas y Derechos Diversos	12,913.62	15,837.14	(2,923.52)	480.50	0.00	480.50	12,433.12	15,837.14	(3,404.02)
556	Seguros, Comisiones y Gastos Bancarios	181,300.00	157,170.12	24,129.88	25.00	70,371.78	(70,346.78)	181,275.00	86,798.34	94,476.66
55601	Primas y Gastos de Seguros de Personas	4,500.00	3,796.80	703.20	0.00	1,898.40	(1,898.40)	4,500.00	1,898.40	2,601.60
55602	Primas y Gastos de Seguros de Bienes	176,000.00	149,353.32	26,646.68	0.00	68,473.38	(68,473.38)	176,000.00	80,879.94	95,120.06
55603	Comisiones y Gastos Bancarios	800.00	4,020.00	(3,220.00)	25.00	0.00	25.00	775.00	4,020.00	(3,245.00)
557	Otros Gastos no Clasificados	30,000.00	188,029.68	(158,029.68)	0.00	0.00	0.00	30,000.00	188,029.68	(158,029.68)
55702	Sentencias Judiciales	0.00	21,607.63	(21,607.63)	0.00	0.00	0.00	0.00	21,607.63	(21,607.63)
55799	Gastos Diversos	30,000.00	166,422.05	(136,422.05)	0.00	0.00	0.00	30,000.00	166,422.05	(136,422.05)
56	Transferencias Corrientes	29788,295.00	25547,799.00	4240,496.00	16426,162.86	11721,857.86	4704,305.00	13362,132.14	13825,941.14	(463,809.00)
562	Transferencias Corrientes al Sector Público	29741,095.00	25505,599.00	4235,496.00	16392,840.96	11683,857.86	4708,983.10	13348,254.04	13821,741.14	(473,487.10)
5624306	Fondo de Conservación Vial	24910,190.00	24471,314.00	438,876.00	13976,585.90	11149,572.86	2827,013.04	10933,604.10	13321,741.14	(2388,137.04)
5624308	Fondo para la atención a víctimas de accidentes de tránsito	4296,620.00	500,000.00	3796,620.00	1881,970.06	0.00	1881,970.06	2414,649.94	500,000.00	1914,649.94
5624352	Instituto Legalización de la propiedad	534,285.00	534,285.00	-	534,285.00	534,285.00	0.00	0.00	0.00	0.00
564	Transferencias Corrientes al Sector Externo	47,200.00	42,200.00	5,000.00	33,321.90	38,000.00	(4,678.10)	13,878.10	4,200.00	9,678.10
56405	A Organismos Sin Fines de Lucro	47,200.00	42,200.00	5,000.00	33,321.90	38,000.00	(4,678.10)	13,878.10	4,200.00	9,678.10
61	Inversiones en Activos Fijos	66655,496.57	44850,580.74	21804,915.83	2861,846.47	4475,597.88	(1613,751.41)	63793,650.10	40374,982.86	23418,667.24
611	Bienes Muebles	593,069.03	2675,785.34	(2082,716.31)	72,512.78	643,552.04	(571,039.26)	520,556.25	2032,233.30	(1511,677.05)
61101	Mobiliarios	117,261.49	131,085.73	(13,824.24)	3,457.78	22,511.15	(19,053.37)	113,803.71	108,574.58	5,229.13
61102	Maquinarias y Equipos	69,445.71	353,159.88	(283,714.17)	14,569.10	12,477.86	2,091.24	54,876.61	340,682.02	(285,805.41)
61104	Equipos Informáticos	240,799.61	350,994.05	(110,194.44)	39,344.69	140,633.73	(101,289.04)	201,454.92	210,360.32	(8,905.40)
61105	Vehículos de Transporte	90,000.01	1114,334.61	(1024,334.60)	0.00	206,283.11	(206,283.11)	90,000.01	908,051.50	(818,051.49)
61108	Herramientas y Repuestos Principales	0.00	46,543.38	(46,543.38)	0.00	18,379.43	(18,379.43)	0.00	28,163.95	(28,163.95)
61109	Maquinaria y Equipo para la Producción	0.00	436,553.43	(436,553.43)	0.00	218,197.71	(218,197.71)	0.00	218,355.72	(218,355.72)
61110	Maquinaria y Equipo para Apoyo Institucional	73,471.06	203,160.44	(129,689.38)	13,150.06	18,127.71	(4,977.65)	60,321.00	185,032.73	(124,711.73)
61199	Bienes Muebles Diversos	2,091.15	39,953.82	(37,862.67)	1,991.15	6,941.34	(4,950.19)	100.00	33,012.48	(32,912.48)
612	Bienes Inmuebles	2140,443.00	2036,438.00	104,005.00	251,539.20	189,289.82	62,249.38	1888,903.80	1847,148.18	41,755.62
61201	Terrenos	2129,877.40	1852,917.70	276,959.70	240,973.60	117,934.58	123,039.02	1888,903.80	1734,983.12	153,920.68
61299	Inmuebles Diversos	10,565.60	183,520.30	(172,954.70)	10,565.60	71,355.24	(60,789.64)	0.00	112,165.06	(112,165.06)
614	Intangibles	117,684.97	392,077.53	(274,392.56)	54,505.25	133,064.62	(78,559.37)	63,179.72	259,012.91	(195,833.19)
61403	Derechos de Propiedad Intelectual	117,684.97	327,104.53	(209,419.56)	54,505.25	133,064.62	(78,559.37)	63,179.72	194,039.91	(130,860.19)
61499	Derechos de Intangibles Diversos	0.00	64,973.00	(64,973.00)	0.00	0.00	-	0.00	64,973.00	(64,973.00)
615	Estudios de Pre-Inversión	362,475.10	488,685.35	(126,210.25)	148,998.55	5,307.72	143,690.83	213,476.55	483,377.63	(269,901.08)

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Código	Concepto	Crédito Presupuestario			Devengado			Saldo Presupuestario		
		2017	2016	Variación	2017	2016	Variación	2017	2016	Variación
61501	Proyectos de Construcciones	64,478.00	25,307.72	39,170.28	0.00	5,307.72	(5,307.72)	64,478.00	20,000.00	44,478.00
61599	Proyectos y Programas de Inversión Diversos	297,997.10	463,377.63	(165,380.53)	148,998.55	0.00	148,998.55	148,998.55	463,377.63	(314,379.08)
616	Infraestructuras	63268,871.85	39048,825.56	24220,046.29	2328,341.35	3473,718.00	(1145,376.65)	60940,530.50	35575,107.56	25365,422.94
61601	Viales	47137,792.65	19599,365.18	27538,427.47	281,531.04	72,055.42	209,475.62	46856,261.61	19527,309.76	27328,951.85
61604	De Vivienda y Oficina	4062,142.82	15408,773.82	(11346,631.00)	1924,811.02	2688,422.59	(763,611.57)	2137,331.80	12720,351.23	(10583,019.43)
61606	Eléctricas y Comunicaciones	20,678.59	0.00	20,678.59	20,678.59	0.00	20,678.59	0.00	0.00	0.00
61608	Supervisión de Infraestructuras	6302,225.22	2053,147.41	4249,077.81	76,532.01	204,820.53	(128,288.52)	6225,693.21	1848,326.88	4377,366.33
61699	Obras de Infraestructura Diversas	5746,032.57	1987,539.15	3758,493.42	24,788.69	508,419.46	(483,630.77)	5721,243.88	1479,119.69	4242,124.19
619	Crédito Fiscal	172,952.62	208,768.96	(35,816.34)	5,949.34	30,665.68	(24,716.34)	167,003.28	178,103.28	(11,100.00)
61901	Crédito Fiscal	172,952.62	208,768.96	(35,816.34)	5,949.34	30,665.68	(24,716.34)	167,003.28	178,103.28	(11,100.00)
62	Transferencias de Capital	2990,185.00	4699,205.00	(1709,020.00)	1328,400.00	590,436.92	737,963.08	1661,785.00	4108,768.08	(2446,983.08)
622	Transferencias de Capital al Sector Público	2506,085.00	4094,580.00	(1588,495.00)	1328,400.00	590,436.92	737,963.08	1177,685.00	3504,143.08	(2326,458.08)
62201	Transferencias de Capital al Sector Público	600,000.00	730,860.00	(130,860.00)	0.00	0.00	0.00	600,000.00	730,860.00	(130,860.00)
6223101	Universidad de El Salvador	0.00	35,500.00	(35,500.00)	0.00	0.00	0.00	0.00	35,500.00	(35,500.00)
6224300	Ramo de obras Públicas	350,960.00	0.00	350,960.00	350,960.00	0.00	350,960.00	0.00	0.00	0.00
6224301	Administración Nacional de Acueductos y Alcantarillados	977,440.00	1033,465.00	(56,025.00)	977,440.00	590,436.92	387,003.08	0.00	443,028.08	(443,028.08)
6224305	Fondo Nacional para la Vivienda Popular	539,040.00	1939,755.00	(1400,715.00)	0.00	0.00	0.00	539,040.00	1939,755.00	(1400,715.00)
6224352	Instituto de Legalización de la Propiedad	38,645.00	355,000.00	(316,355.00)	0.00	0.00	0.00	38,645.00	355,000.00	(316,355.00)
623	Transferencias de Capital al Sector Privado	484,100.00	594,000.00	(109,900.00)	0.00	0.00	0.00	484,100.00	594,000.00	(109,900.00)
62303	A Organismos Sin Fines de Lucro	461,500.00	594,000.00	(132,500.00)	0.00	0.00	0.00	461,500.00	594,000.00	(132,500.00)
62304	A Personas Naturales	22,600.00	0.00	22,600.00	0.00	0.00	0.00	22,600.00	0.00	22,600.00
624	Otras Transferencias de Capital	0.00	10,625.00	(10,625.00)	0.00	0.00	0.00	0.00	10,625.00	(10,625.00)
62401	Transferencias de Capital Diversas	0.00	10,625.00	(10,625.00)	0.00	0.00	0.00	0.00	10,625.00	(10,625.00)
72	Saldos de Años Anteriores	0.00	196,582.06	(196,582.06)	0.00	0.00	0.00	0.00	196,582.06	(196,582.06)
721	Cuentas por Pagar de Años Anteriores Gastos Corrientes	0.00	135,977.06	(135,977.06)	0.00	0.00	0.00	0.00	135,977.06	(135,977.06)
72101	Cuentas por Pagar de Años Anteriores Gastos Corrientes	0.00	135,977.06	(135,977.06)	0.00	0.00	0.00	0.00	135,977.06	(135,977.06)
722	Cuentas por Pagar de Años Anteriores Gastos de Capital	0.00	60,605.00	(60,605.00)	0.00	0.00	0.00	0.00	60,605.00	(60,605.00)
72201	Cuentas por Pagar de Años Anteriores Gastos de Capital	0.00	60,605.00	(60,605.00)	0.00	0.00	0.00	0.00	60,605.00	(60,605.00)
81	Transferencias de Contribuciones Especiales	118336,185.00	128567,306.00	(10231,121.00)	66850,384.46	65289,608.01	1560,776.45	51485,800.54	63277,697.99	(11791,897.45)
811	Transferencias de Contribuciones Especiales al Sector Público	118336,185.00	128567,306.00	(10231,121.00)	66850,384.46	65289,608.01	1560,776.45	51485,800.54	63277,697.99	(11791,897.45)
81101	A Fondo de Conservación Vial	78890,790.00	85556,385.00	(6665,595.00)	44483,276.78	43452,588.86	1030,687.92	34407,513.22	42103,796.14	(7696,282.92)
81105	A Transporte. - Estab. de Tarifas del Serv. Público de Transp.	39445,395.00	43010,921.00	(3565,526.00)	22367,107.68	21837,019.15	530,088.53	17078,287.32	21173,901.85	(4095,614.53)
	Total Rubro	276612,364.85	263167,044.85	13445,320.00	112261,837.15	107225,879.63	5035,957.52	164350,527.70	155941,165.22	8409,362.48
	Total Cuenta	276612,364.85	263167,044.85	13445,320.00	112261,837.15	107225,879.63	5035,957.52	164350,527.70	155941,165.22	8409,362.48
	Total Especifico	276612,364.85	263167,044.85	13445,320.00	112261,837.15	107225,879.63	5035,957.52	164350,527.70	155941,165.22	8409,362.48



LIC. JOAQUIN ALBERTO MONTANO OCHOA
 JEFE UFI

[Handwritten signature]
 LIC. ROBIN GABRIEL PINEDA GALDAMEZ
 CONTADOR

