



MINISTERIO  
DE HACIENDA

No. DGP-DDEEP-047/2020  
San Salvador, 16 de enero de 2020.  
Ref. 4300  
Asunto: Apruébase Programación de la Ejecución Presupuestaria 2020.

Señor Ministro:

Atentamente me permito hacer de su conocimiento que de conformidad al análisis realizado a la Programación de la Ejecución Presupuestaria (PEP) 2020, y considerando que se ha dado cumplimiento a los criterios establecidos en el Manual de Procesos para la Ejecución Presupuestaria vigente y que los recursos han sido programados de acuerdo a las asignaciones votadas en la Ley de Presupuesto del presente ejercicio fiscal, esta Dirección General remite aprobada la respectiva PEP, por un valor de \$364,163,804.

Por tal motivo, esa Entidad queda facultada para proceder con los registros presupuestarios correspondientes, de conformidad a lo establecido en el "Manual de Procesos para la Ejecución Presupuestaria", aprobado por el Ministerio de Hacienda, mediante Acuerdo Ejecutivo No. 2123 de fecha 23 de diciembre de 2003 y demás normativa vigente.

DIOS UNIÓN LIBERTAD



*Luis Enrique Sánchez Castro*  
SUBDIRECTOR GENERAL DEL PRESUPUESTO

Licenciado  
Edgar Romeo Rodríguez Herrera  
Ministro de Obras Públicas y de Transporte

C.c.: Dirección General de Tesorería

Programación de la Ejecución Presupuestaria

Fecha: 16/01/2020

Hora: 12:48:57

Ejercicio Financiero Fiscal: 2020

Institución: 4300 Ramo de Obras Públicas y de Transporte  
Agrupación Operacional : 1 Recursos de Caracter Ordinario

Página 1 de 4

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4300-4-0101-21-1													
Total Rubro: 51	\$344,286.00	\$344,286.00	\$478,041.00	\$344,291.00	\$344,291.00	\$344,331.00	\$344,286.00	\$344,286.00	\$344,291.00	\$344,291.00	\$344,291.00	\$479,969.00	\$4,400,940.00
Total Rubro: 54	\$61,000.00	\$84,892.00	\$80,915.00	\$108,840.00	\$250,570.00	\$75,210.00	\$273,280.00	\$85,300.00	\$96,180.00	\$90,925.00	\$269,480.00	\$160,740.00	\$1,637,332.00
Total Rubro: 55	\$2,693.00	\$6,693.00	\$7,638.00	\$67,638.00	\$2,613,734.00	\$9,193.00	\$99,313.00	\$8,693.00	\$17,458.00	\$7,638.00	\$7,638.00	\$10,607.00	\$2,858,936.00
Total Clasif. Econo.: 21	\$407,979.00	\$435,871.00	\$566,594.00	\$520,769.00	\$3,208,595.00	\$428,734.00	\$716,879.00	\$438,279.00	\$457,929.00	\$442,854.00	\$621,409.00	\$651,316.00	\$8,926,208.00
Cifrado: 4300-4-0101-22-1													
Total Rubro: 61	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00
Total Línea: 0101	\$407,979.00	\$435,871.00	\$566,594.00	\$520,769.00	\$3,237,595.00	\$428,734.00	\$716,879.00	\$438,279.00	\$457,929.00	\$442,854.00	\$621,409.00	\$651,316.00	\$8,926,208.00
Total U. P.: 01	\$407,979.00	\$435,871.00	\$566,594.00	\$520,769.00	\$3,237,595.00	\$428,734.00	\$716,879.00	\$438,279.00	\$457,929.00	\$442,854.00	\$621,409.00	\$651,316.00	\$8,926,208.00
Cifrado: 4300-4-0201-22-1													
Total Rubro: 51	\$250,265.00	\$250,265.00	\$250,265.00	\$250,265.00	\$250,265.00	\$250,340.00	\$250,265.00	\$250,265.00	\$250,265.00	\$250,265.00	\$250,270.00	\$333,895.00	\$3,086,890.00
Total Rubro: 54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,655.00
Total Clasif. Econo.: 22	\$250,265.00	\$250,265.00	\$250,265.00	\$250,265.00	\$250,265.00	\$266,995.00	\$250,265.00	\$250,265.00	\$250,265.00	\$250,265.00	\$250,270.00	\$333,895.00	\$3,103,545.00
Total Línea: 0201	\$250,265.00	\$250,265.00	\$250,265.00	\$250,265.00	\$250,265.00	\$266,995.00	\$250,265.00	\$250,265.00	\$250,265.00	\$250,265.00	\$250,270.00	\$333,895.00	\$3,103,545.00
Cifrado: 4300-4-0202-21-1													
Total Rubro: 51	\$330,410.00	\$330,410.00	\$332,410.00	\$330,410.00	\$330,410.00	\$330,450.00	\$330,410.00	\$330,410.00	\$330,410.00	\$330,410.00	\$330,410.00	\$495,570.00	\$4,132,120.00
Total Rubro: 54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$2,112,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,112,209.00
Total Clasif. Econo.: 21	\$330,410.00	\$330,410.00	\$332,410.00	\$330,410.00	\$330,410.00	\$1,330,450.00	\$330,410.00	\$2,442,619.00	\$330,410.00	\$330,410.00	\$330,410.00	\$495,570.00	\$7,244,329.00
Total Línea: 0202	\$330,410.00	\$330,410.00	\$332,410.00	\$330,410.00	\$330,410.00	\$1,330,450.00	\$330,410.00	\$2,442,619.00	\$330,410.00	\$330,410.00	\$330,410.00	\$495,570.00	\$7,244,329.00
Cifrado: 4300-4-0203-22-1													
Total Rubro: 54	\$0.00	\$1,370.00	\$5,755.00	\$8,825.00	\$5,225.00	\$96,270.00	\$7,395.00	\$1,229,745.00	\$6,395.00	\$3,545.00	\$6,390.00	\$8,300.00	\$1,379,215.00
Total Rubro: 55	\$0.00	\$7,500.00	\$0.00	\$7,000.00	\$0.00	\$9,700.00	\$0.00	\$10,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$54,200.00
Total Rubro: 61	\$0.00	\$0.00	\$371,470.00	\$364,925.00	\$268,755.00	\$166,460.00	\$178,335.00	\$5,896,617.00	\$227,080.00	\$842,210.00	\$3,578,715.00	\$3,822,345.00	\$15,716,912.00
Total Rubro: 62	\$0.00	\$0.00	\$0.00	\$54,870.00	\$0.00	\$73,065.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377,935.00
Total Clasif. Econo.: 22	\$0.00	\$8,870.00	\$377,225.00	\$435,620.00	\$273,980.00	\$345,495.00	\$185,730.00	\$7,386,362.00	\$253,475.00	\$845,755.00	\$3,585,105.00	\$3,830,645.00	\$17,528,262.00
Total Línea: 0203	\$0.00	\$8,870.00	\$377,225.00	\$435,620.00	\$273,980.00	\$345,495.00	\$185,730.00	\$7,386,362.00	\$253,475.00	\$845,755.00	\$3,585,105.00	\$3,830,645.00	\$17,528,262.00
Total U. P.: 02	\$580,675.00	\$589,545.00	\$959,900.00	\$1,016,295.00	\$854,655.00	\$1,942,940.00	\$766,405.00	\$10,079,246.00	\$834,150.00	\$1,426,430.00	\$4,165,785.00	\$4,660,110.00	\$27,876,136.00

Programación de la Ejecución Presupuestaria

Fecha: 16/01/2020

Hora: 12:48:57

Ejercicio Financiero Fiscal: 2020

Institución: 4300 Ramo de Obras Públicas y de Transporte  
 Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4300-4-0301-21-1													
Total Rubro: 51	\$229,765.00	\$229,765.00	\$229,765.00	\$229,765.00	\$229,765.00	\$229,820.00	\$229,765.00	\$229,765.00	\$229,765.00	\$229,765.00	\$229,765.00	\$338,870.00	\$2,866,340.00
Total Rubro: 54	\$5,830.00	\$5,830.00	\$5,830.00	\$5,830.00	\$5,830.00	\$5,830.00	\$5,830.00	\$5,830.00	\$5,830.00	\$5,830.00	\$5,830.00	\$5,840.00	\$69,970.00
Total Rubro: 56	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,166.00	\$4,174.00	\$50,000.00
Total Clasif. Econo.: 21	\$239,761.00	\$239,761.00	\$239,761.00	\$239,761.00	\$239,761.00	\$239,816.00	\$239,761.00	\$239,761.00	\$239,761.00	\$239,761.00	\$239,761.00	\$348,884.00	\$2,986,310.00
Cifrado: 4300-4-0301-24-1													
Total Rubro: 81	\$3,863,500.00	\$3,863,500.00	\$3,863,500.00	\$3,863,500.00	\$3,863,500.00	\$3,863,500.00	\$3,863,500.00	\$3,863,500.00	\$3,863,500.00	\$3,863,500.00	\$3,863,500.00	\$3,863,499.00	\$46,361,999.00
Total Clasif. Econo.: 24	\$3,863,500.00	\$3,863,500.00	\$3,863,500.00	\$3,863,500.00	\$3,863,500.00	\$3,863,500.00	\$3,863,500.00	\$3,863,500.00	\$3,863,500.00	\$3,863,500.00	\$3,863,500.00	\$3,863,499.00	\$46,361,999.00
Total Linea: 0301	\$4,103,261.00	\$4,103,261.00	\$4,103,261.00	\$4,103,261.00	\$4,103,261.00	\$4,103,316.00	\$4,103,261.00	\$4,103,261.00	\$4,103,261.00	\$4,103,261.00	\$4,103,261.00	\$4,212,383.00	\$49,348,309.00
Total U. P.: 03	\$4,103,261.00	\$4,103,261.00	\$4,103,261.00	\$4,103,261.00	\$4,103,261.00	\$4,103,316.00	\$4,103,261.00	\$4,103,261.00	\$4,103,261.00	\$4,103,261.00	\$4,103,261.00	\$4,212,383.00	\$49,348,309.00
Cifrado: 4300-4-0401-21-1													
Total Rubro: 56	\$6,517,180.00	\$6,807,535.00	\$5,816,275.00	\$7,176,880.00	\$6,140,875.00	\$5,652,460.00	\$5,841,580.00	\$6,298,955.00	\$6,223,390.00	\$6,827,830.00	\$6,121,320.00	\$6,354,416.00	\$75,778,696.00
Total Clasif. Econo.: 21	\$6,517,180.00	\$6,807,535.00	\$5,816,275.00	\$7,176,880.00	\$6,140,875.00	\$5,652,460.00	\$5,841,580.00	\$6,298,955.00	\$6,223,390.00	\$6,827,830.00	\$6,121,320.00	\$6,354,416.00	\$75,778,696.00
Cifrado: 4300-4-0401-24-1													
Total Rubro: 81	\$8,252,685.00	\$8,620,360.00	\$7,365,135.00	\$9,088,055.00	\$7,776,170.00	\$7,157,695.00	\$7,397,175.00	\$7,976,345.00	\$7,880,655.00	\$8,646,055.00	\$7,751,405.00	\$8,046,565.00	\$95,958,300.00
Total Clasif. Econo.: 24	\$8,252,685.00	\$8,620,360.00	\$7,365,135.00	\$9,088,055.00	\$7,776,170.00	\$7,157,695.00	\$7,397,175.00	\$7,976,345.00	\$7,880,655.00	\$8,646,055.00	\$7,751,405.00	\$8,046,565.00	\$95,958,300.00
Total Linea: 0401	\$14,769,865.00	\$15,427,895.00	\$13,181,410.00	\$16,264,935.00	\$13,917,045.00	\$12,810,155.00	\$13,238,755.00	\$14,275,300.00	\$14,104,045.00	\$15,473,885.00	\$13,872,725.00	\$14,400,981.00	\$171,736,996.00
Cifrado: 4300-4-0402-21-1													
Total Rubro: 56	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$419,640.00	\$5,094,640.00
Total Clasif. Econo.: 21	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$419,640.00	\$5,094,640.00
Total Linea: 0402	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$425,000.00	\$419,640.00	\$5,094,640.00

Programación de la Ejecución Presupuestaria

Fecha: 16/01/2020

Hora: 12:48:57

Ejercicio Financiero Fiscal: 2020

Institucion: 4300 Ramo de Obras Públicas y de Transporte  
 Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4300-4-0403-22-1													
Total Rubro: 62	\$0.00	\$0.00	\$0.00	\$450,000.00	\$520,000.00	\$600,000.00	\$550,000.00	\$615,000.00	\$700,000.00	\$685,000.00	\$835,000.00	\$1,045,000.00	\$6,000,000.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$450,000.00	\$520,000.00	\$600,000.00	\$550,000.00	\$615,000.00	\$700,000.00	\$685,000.00	\$835,000.00	\$1,045,000.00	\$6,000,000.00
Total Línea: 0403	\$0.00	\$0.00	\$0.00	\$450,000.00	\$520,000.00	\$600,000.00	\$550,000.00	\$615,000.00	\$700,000.00	\$685,000.00	\$835,000.00	\$1,045,000.00	\$6,000,000.00
Total U. P.: 04	\$15,194,865.00	\$15,852,895.00	\$13,606,410.00	\$17,139,935.00	\$14,862,045.00	\$13,835,155.00	\$14,213,755.00	\$15,315,300.00	\$15,229,045.00	\$16,583,885.00	\$15,132,725.00	\$15,865,621.00	\$182,831,636.00
Total Fuente Financ.:													
1 Fondo General	\$20,286,780.00	\$20,981,572.00	\$19,236,165.00	\$22,780,260.00	\$23,057,556.00	\$20,310,145.00	\$19,800,300.00	\$29,936,086.00	\$20,624,385.00	\$22,556,430.00	\$24,023,180.00	\$25,389,430.00	\$268,982,289.00
Cifrado: 4300-4-0203-22-3													
Total Rubro: 54	\$0.00	\$60,595.00	\$101,095.00	\$93,085.00	\$75,085.00	\$72,280.00	\$81,280.00	\$81,280.00	\$81,280.00	\$81,275.00	\$83,265.00	\$215,840.00	\$1,026,360.00
Total Rubro: 61	\$0.00	\$10,595.00	\$2,635,185.00	\$1,106,245.00	\$1,409,570.00	\$1,698,885.00	\$2,472,890.00	\$3,654,045.00	\$3,183,180.00	\$6,494,830.00	\$18,668,120.00	\$44,536,235.00	\$85,869,780.00
Total Clasif. Econo.: 22	\$0.00	\$71,190.00	\$2,736,280.00	\$1,199,330.00	\$1,484,655.00	\$1,771,165.00	\$2,554,170.00	\$3,735,325.00	\$3,264,460.00	\$6,576,105.00	\$18,751,385.00	\$44,752,075.00	\$86,896,140.00
Total Línea: 0203	\$0.00	\$71,190.00	\$2,736,280.00	\$1,199,330.00	\$1,484,655.00	\$1,771,165.00	\$2,554,170.00	\$3,735,325.00	\$3,264,460.00	\$6,576,105.00	\$18,751,385.00	\$44,752,075.00	\$86,896,140.00
Total U. P.: 02	\$0.00	\$71,190.00	\$2,736,280.00	\$1,199,330.00	\$1,484,655.00	\$1,771,165.00	\$2,554,170.00	\$3,735,325.00	\$3,264,460.00	\$6,576,105.00	\$18,751,385.00	\$44,752,075.00	\$86,896,140.00
Cifrado: 4300-4-0403-22-3													
Total Rubro: 62	\$16,500.00	\$270,155.00	\$26,580.00	\$830,320.00	\$1,083,975.00	\$830,320.00	\$830,320.00	\$1,003,700.00	\$733,545.00	\$540,310.00	\$793,960.00	\$540,315.00	\$7,500,000.00
Total Clasif. Econo.: 22	\$16,500.00	\$270,155.00	\$26,580.00	\$830,320.00	\$1,083,975.00	\$830,320.00	\$830,320.00	\$1,003,700.00	\$733,545.00	\$540,310.00	\$793,960.00	\$540,315.00	\$7,500,000.00
Total Línea: 0403	\$16,500.00	\$270,155.00	\$26,580.00	\$830,320.00	\$1,083,975.00	\$830,320.00	\$830,320.00	\$1,003,700.00	\$733,545.00	\$540,310.00	\$793,960.00	\$540,315.00	\$7,500,000.00
Total U. P.: 04	\$16,500.00	\$270,155.00	\$26,580.00	\$830,320.00	\$1,083,975.00	\$830,320.00	\$830,320.00	\$1,003,700.00	\$733,545.00	\$540,310.00	\$793,960.00	\$540,315.00	\$7,500,000.00
Total Fuente Financ.:													
3 Préstamos Externos	\$16,500.00	\$341,345.00	\$2,762,860.00	\$2,029,650.00	\$2,568,630.00	\$2,601,485.00	\$3,384,490.00	\$4,739,025.00	\$3,998,005.00	\$7,116,415.00	\$19,545,345.00	\$45,292,390.00	\$94,396,140.00

Programación de la Ejecución Presupuestaria

Fecha: 16/01/2020

Hora: 12:48:57

Ejercicio Financiero Fiscal: 2020

Institucion: 4300 Ramo de Obras Públicas y de Transporte  
 Agrupación Operacional : 1 Recursos de Caracter Ordinario

Página 4 de 4

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4300-4-0203-22-5													
Total Rubro: 61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,670.00	\$158,670.00	\$76,760.00	\$76,760.00	\$314,515.00	\$785,375.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,670.00	\$158,670.00	\$76,760.00	\$76,760.00	\$314,515.00	\$785,375.00
Total Línea: 0203	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,670.00	\$158,670.00	\$76,760.00	\$76,760.00	\$314,515.00	\$785,375.00
Total U. P.: 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,670.00	\$158,670.00	\$76,760.00	\$76,760.00	\$314,515.00	\$785,375.00
Total Fuente Financ.:													
5 Donaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,670.00	\$158,670.00	\$76,760.00	\$76,760.00	\$314,515.00	\$785,375.00
Total General	\$20,303,280.00	\$21,322,917.00	\$21,999,025.00	\$24,809,910.00	\$25,626,186.00	\$22,911,630.00	\$23,184,790.00	\$34,833,781.00	\$24,781,060.00	\$29,749,605.00	\$43,645,285.00	\$70,996,335.00	\$364,163,804.00

1 Fondo General	\$268,982,289.00
3 Préstamos Externos	\$94,396,140.00
5 Donaciones	\$785,375.00
Total General	\$364,163,804.00

Total Clasificador	21 Gastos Corrientes	\$100,001,183
Total Clasificador	22 Gastos de Capital	\$121,842,322
Total Clasificador	24 Gastos de Contribuciones Especiales	\$142,320,299

Firma:  

Dirección General del Presupuesto

Luis Enrique Sánchez Castro  
 SUBDIRECTOR GENERAL DEL PRESUPUESTO

16 ENE 2020