

No. DGP-DDEEP-049/2021  
San Salvador, 18 de enero de 2021.  
Ref. 4300  
Asunto: Apruébase Programación de la  
Ejecución Presupuestaria 2021.

Señor Ministro:

Atentamente me permito hacer de su conocimiento que de conformidad al análisis realizado a la Programación de la Ejecución Presupuestaria (PEP) 2021, y considerando que se ha dado cumplimiento a los criterios establecidos en el Manual de Procesos para la Ejecución Presupuestaria vigente y que los recursos han sido programados de acuerdo a las asignaciones votadas en la Ley de Presupuesto del presente ejercicio fiscal, esta Dirección General remite aprobada la respectiva PEP, por un valor de \$357,181,914.

Por tal motivo, esa Entidad queda facultada para proceder con los registros presupuestarios correspondientes, de conformidad a lo establecido en el "Manual de Procesos para la Ejecución Presupuestaria", aprobado por el Ministerio de Hacienda, mediante Acuerdo Ejecutivo No. 2123 de fecha 23 de diciembre de 2003 y demás normativa vigente.



DIOS UNIÓN LIBERTAD  
*Parayán*  
Lic. Carlos Gustavo Salazar  
DIRECTOR GENERAL DEL PRESUPUESTO



Licenciado  
Edgar Romeo Rodríguez Herrera  
Ministro de Obras Públicas y de Transporte  
E. S. D. O.

19/01/2021

10:10 am  
*[Signature]*



C.c. Dirección General de Tesorería



#138

## Programación de la Ejecución Presupuestaria

Fecha: 15/01/2021

Hora: 14:38:01

Ejercicio Financiero Fiscal: 2021

Institución: 4300 Ramo de Obras Públicas y de Transporte  
 Agrupación Operacional : 1 Recursos de Caracter Ordinario

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>Cifrado: 4300-4-0101-21-1</b>													
Total Rubro: 51	\$368,215.00	\$360,460.00	\$431,790.00	\$360,455.00	\$360,460.00	\$360,500.00	\$360,455.00	\$360,460.00	\$360,460.00	\$360,460.00	\$360,455.00	\$523,495.00	\$4,567,665.00
Total Rubro: 54	\$90,350.00	\$99,070.00	\$110,070.00	\$110,570.00	\$131,455.00	\$592,085.00	\$837,250.00	\$145,050.00	\$145,050.00	\$227,550.00	\$124,550.00	\$312,020.00	\$2,925,070.00
Total Rubro: 55	\$5,875.00	\$5,875.00	\$20,875.00	\$5,875.00	\$35,875.00	\$45,875.00	\$101,875.00	\$5,875.00	\$5,875.00	\$5,875.00	\$5,875.00	\$5,875.00	\$251,500.00
<b>Total Clasif. Econo.: 21</b>	<b>\$464,440.00</b>	<b>\$465,405.00</b>	<b>\$562,735.00</b>	<b>\$476,900.00</b>	<b>\$527,790.00</b>	<b>\$998,460.00</b>	<b>\$1,299,580.00</b>	<b>\$511,385.00</b>	<b>\$511,385.00</b>	<b>\$593,885.00</b>	<b>\$490,880.00</b>	<b>\$841,390.00</b>	<b>\$7,744,235.00</b>
<b>Cifrado: 4300-4-0101-22-1</b>													
Total Rubro: 61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,200.00	\$52,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,430.00
<b>Total Clasif. Econo.: 22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,200.00</b>	<b>\$52,230.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$90,430.00</b>
<b>Total Linea: 0101</b>	<b>\$464,440.00</b>	<b>\$465,405.00</b>	<b>\$562,735.00</b>	<b>\$476,900.00</b>	<b>\$527,790.00</b>	<b>\$1,036,660.00</b>	<b>\$1,351,810.00</b>	<b>\$511,385.00</b>	<b>\$511,385.00</b>	<b>\$593,885.00</b>	<b>\$490,880.00</b>	<b>\$841,390.00</b>	<b>\$7,834,665.00</b>
<b>Total U. P.: 01</b>	<b>\$464,440.00</b>	<b>\$465,405.00</b>	<b>\$562,735.00</b>	<b>\$476,900.00</b>	<b>\$527,790.00</b>	<b>\$1,036,660.00</b>	<b>\$1,351,810.00</b>	<b>\$511,385.00</b>	<b>\$511,385.00</b>	<b>\$593,885.00</b>	<b>\$490,880.00</b>	<b>\$841,390.00</b>	<b>\$7,834,665.00</b>
<b>Cifrado: 4300-4-0201-22-1</b>													
Total Rubro: 51	\$253,700.00	\$253,700.00	\$253,700.00	\$253,705.00	\$253,705.00	\$253,765.00	\$253,700.00	\$253,700.00	\$253,700.00	\$253,705.00	\$253,705.00	\$470,480.00	\$3,261,265.00
Total Rubro: 54	\$1,600.00	\$4,865.00	\$3,315.00	\$4,715.00	\$4,715.00	\$7,715.00	\$28,415.00	\$26,915.00	\$26,915.00	\$26,815.00	\$26,915.00	\$29,740.00	\$192,640.00
Total Rubro: 55	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$6,500.00	\$5,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$34,000.00
Total Rubro: 61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$2,360.00	\$17,360.00
<b>Total Clasif. Econo.: 22</b>	<b>\$255,300.00</b>	<b>\$261,065.00</b>	<b>\$259,515.00</b>	<b>\$260,920.00</b>	<b>\$260,920.00</b>	<b>\$272,980.00</b>	<b>\$292,115.00</b>	<b>\$283,115.00</b>	<b>\$288,115.00</b>	<b>\$283,020.00</b>	<b>\$283,120.00</b>	<b>\$505,080.00</b>	<b>\$3,505,265.00</b>
<b>Total Linea: 0201</b>	<b>\$255,300.00</b>	<b>\$261,065.00</b>	<b>\$259,515.00</b>	<b>\$260,920.00</b>	<b>\$260,920.00</b>	<b>\$272,980.00</b>	<b>\$292,115.00</b>	<b>\$283,115.00</b>	<b>\$288,115.00</b>	<b>\$283,020.00</b>	<b>\$283,120.00</b>	<b>\$505,080.00</b>	<b>\$3,505,265.00</b>
<b>Cifrado: 4300-4-0202-21-1</b>													
Total Rubro: 51	\$285,155.00	\$285,155.00	\$285,155.00	\$285,155.00	\$285,155.00	\$285,210.00	\$285,155.00	\$285,155.00	\$285,155.00	\$285,155.00	\$285,155.00	\$431,160.00	\$3,567,920.00
Total Rubro: 54	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$74,000.00	\$200,200.00	\$2,310,100.00	\$10,100.00	\$1,061,405.00	\$10,100.00	\$10,100.00	\$21,500.00	\$3,726,305.00
<b>Total Clasif. Econo.: 21</b>	<b>\$292,355.00</b>	<b>\$292,355.00</b>	<b>\$292,355.00</b>	<b>\$292,355.00</b>	<b>\$359,155.00</b>	<b>\$485,410.00</b>	<b>\$2,595,255.00</b>	<b>\$295,255.00</b>	<b>\$1,346,560.00</b>	<b>\$295,255.00</b>	<b>\$295,255.00</b>	<b>\$452,660.00</b>	<b>\$7,294,225.00</b>
<b>Total Linea: 0202</b>	<b>\$292,355.00</b>	<b>\$292,355.00</b>	<b>\$292,355.00</b>	<b>\$292,355.00</b>	<b>\$359,155.00</b>	<b>\$485,410.00</b>	<b>\$2,595,255.00</b>	<b>\$295,255.00</b>	<b>\$1,346,560.00</b>	<b>\$295,255.00</b>	<b>\$295,255.00</b>	<b>\$452,660.00</b>	<b>\$7,294,225.00</b>
<b>Cifrado: 4300-4-0203-22-1</b>													
Total Rubro: 54	\$0.00	\$2,160.00	\$2,660.00	\$4,700.00	\$8,900.00	\$2,940.00	\$3,700.00	\$7,990.00	\$2,550.00	\$2,290.00	\$2,940.00	\$6,210.00	\$47,040.00
Total Rubro: 55	\$0.00	\$51,000.00	\$11,335.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,335.00
Total Rubro: 61	\$0.00	\$715,710.00	\$1,629,230.00	\$6,956,499.00	\$4,909,774.00	\$4,754,429.00	\$4,624,899.00	\$4,557,534.00	\$4,296,894.00	\$4,128,969.00	\$4,141,904.00	\$19,489,373.00	\$60,205,215.00



Programación de la Ejecución Presupuestaria

Fecha: 15/01/2021

Hora: 14:38:08

Ejercicio Financiero Fiscal: 2021

Institución: 4300 Ramo de Obras Públicas y de Transporte  
 Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4300-4-0203-22-1													
Total Rubro: 62	\$0.00	\$0.00	\$0.00	\$509,410.00	\$509,410.00	\$492,910.00	\$492,921.00	\$274,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,279,521.00
Total Clasif. Econo.: 22	\$0.00	\$768,870.00	\$1,643,225.00	\$7,481,609.00	\$5,428,084.00	\$5,250,279.00	\$5,132,520.00	\$4,840,394.00	\$4,299,444.00	\$4,131,259.00	\$4,144,844.00	\$19,495,583.00	\$62,616,111.00
Total Linea: 0203	\$0.00	\$768,870.00	\$1,643,225.00	\$7,481,609.00	\$5,428,084.00	\$5,250,279.00	\$5,132,520.00	\$4,840,394.00	\$4,299,444.00	\$4,131,259.00	\$4,144,844.00	\$19,495,583.00	\$62,616,111.00
Total U. P.: 02	\$547,655.00	\$1,322,290.00	\$2,195,095.00	\$8,034,884.00	\$6,048,159.00	\$6,008,669.00	\$8,019,890.00	\$5,418,764.00	\$5,934,119.00	\$4,709,534.00	\$4,723,219.00	\$20,453,323.00	\$73,415,601.00
Cifrado: 4300-4-0301-21-1													
Total Rubro: 51	\$214,545.00	\$214,545.00	\$214,545.00	\$214,545.00	\$214,545.00	\$214,635.00	\$214,545.00	\$214,545.00	\$214,545.00	\$214,545.00	\$214,545.00	\$459,200.00	\$2,819,285.00
Total Rubro: 54	\$5,410.00	\$5,410.00	\$5,410.00	\$5,410.00	\$5,410.00	\$12,660.00	\$5,410.00	\$5,410.00	\$5,410.00	\$5,410.00	\$3,650.00	\$0.00	\$65,000.00
Total Rubro: 56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Total Clasif. Econo.: 21	\$219,955.00	\$219,955.00	\$219,955.00	\$219,955.00	\$219,955.00	\$327,295.00	\$219,955.00	\$219,955.00	\$219,955.00	\$219,955.00	\$218,195.00	\$459,200.00	\$2,984,285.00
Total Linea: 0301	\$219,955.00	\$219,955.00	\$219,955.00	\$219,955.00	\$219,955.00	\$327,295.00	\$219,955.00	\$219,955.00	\$219,955.00	\$219,955.00	\$218,195.00	\$459,200.00	\$2,984,285.00
Total U. P.: 03	\$219,955.00	\$219,955.00	\$219,955.00	\$219,955.00	\$219,955.00	\$327,295.00	\$219,955.00	\$219,955.00	\$219,955.00	\$219,955.00	\$218,195.00	\$459,200.00	\$2,984,285.00
Cifrado: 4300-4-0401-21-1													
Total Rubro: 56	\$6,120,020.00	\$7,013,315.00	\$5,465,780.00	\$6,215,572.00	\$6,049,320.00	\$5,939,970.00	\$5,680,455.00	\$6,406,090.00	\$6,114,905.00	\$5,914,650.00	\$6,029,035.00	\$6,371,400.00	\$73,320,512.00
Total Clasif. Econo.: 21	\$6,120,020.00	\$7,013,315.00	\$5,465,780.00	\$6,215,572.00	\$6,049,320.00	\$5,939,970.00	\$5,680,455.00	\$6,406,090.00	\$6,114,905.00	\$5,914,650.00	\$6,029,035.00	\$6,371,400.00	\$73,320,512.00
Cifrado: 4300-4-0401-22-1													
Total Rubro: 62	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
Total Clasif. Econo.: 22	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
Cifrado: 4300-4-0401-24-1													
Total Rubro: 81	\$7,049,340.00	\$8,078,285.00	\$6,295,755.00	\$7,159,405.00	\$6,967,905.00	\$6,841,945.00	\$6,543,025.00	\$7,378,850.00	\$7,043,450.00	\$6,812,785.00	\$6,944,535.00	\$7,338,889.00	\$84,454,169.00
Total Clasif. Econo.: 24	\$7,049,340.00	\$8,078,285.00	\$6,295,755.00	\$7,159,405.00	\$6,967,905.00	\$6,841,945.00	\$6,543,025.00	\$7,378,850.00	\$7,043,450.00	\$6,812,785.00	\$6,944,535.00	\$7,338,889.00	\$84,454,169.00
Total Linea: 0401	\$15,169,360.00	\$15,091,600.00	\$11,761,535.00	\$13,374,977.00	\$13,017,225.00	\$12,781,915.00	\$12,223,480.00	\$13,784,940.00	\$13,158,355.00	\$12,727,435.00	\$12,973,570.00	\$13,710,289.00	\$159,774,681.00



**Programación de la Ejecución Presupuestaria**

Fecha: 15/01/2021

Hora: 14:38:17

Ejercicio Financiero Fiscal: 2021

Institución: 4300 Ramo de Obras Públicas y de Transporte  
 Agrupación Operacional : 1 Recursos de Caracter Ordinario

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 4300-4-0402-21-1													
Total Rubro: 56	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$288,197.00	\$4,138,197.00
Total Clasif. Econo.: 21	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$288,197.00	\$4,138,197.00
Total Línea: 0402	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$288,197.00	\$4,138,197.00
Cifrado: 4300-4-0403-22-1													
Total Rubro: 62	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Total Clasif. Econo.: 22	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Total Línea: 0403	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Cifrado: 4300-4-0404-21-1													
Total Rubro: 56	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420,000.00
Total Clasif. Econo.: 21	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420,000.00
Total Línea: 0404	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420,000.00
Total U. P.: 04	\$15,519,360.00	\$16,861,600.00	\$12,111,535.00	\$13,724,977.00	\$13,367,225.00	\$13,131,915.00	\$12,573,480.00	\$14,134,940.00	\$13,508,355.00	\$13,077,435.00	\$13,323,570.00	\$13,998,486.00	\$165,332,878.00
Total Fuente Financ.:													
1 Fondo General	\$16,751,410.00	\$18,869,250.00	\$15,089,320.00	\$22,456,716.00	\$20,163,129.00	\$20,504,539.00	\$22,165,135.00	\$20,285,044.00	\$20,173,814.00	\$18,600,809.00	\$18,755,864.00	\$35,752,399.00	\$249,567,429.00
Cifrado: 4300-4-0203-22-3													
Total Rubro: 54	\$0.00	\$75,530.00	\$75,530.00	\$101,530.00	\$83,530.00	\$81,530.00	\$83,530.00	\$76,530.00	\$78,530.00	\$76,530.00	\$83,530.00	\$586,355.00	\$1,402,655.00
Total Rubro: 61	\$0.00	\$5,588,055.00	\$5,477,005.00	\$17,256,730.00	\$4,378,390.00	\$2,832,280.00	\$1,829,850.00	\$3,288,520.00	\$3,374,635.00	\$2,963,110.00	\$11,740,175.00	\$40,690,510.00	\$99,419,260.00
Total Clasif. Econo.: 22	\$0.00	\$5,663,585.00	\$5,552,535.00	\$17,358,260.00	\$4,461,920.00	\$2,913,810.00	\$1,913,380.00	\$3,365,050.00	\$3,453,165.00	\$3,039,640.00	\$11,823,705.00	\$41,276,865.00	\$100,821,915.00
Total Línea: 0203	\$0.00	\$5,663,585.00	\$5,552,535.00	\$17,358,260.00	\$4,461,920.00	\$2,913,810.00	\$1,913,380.00	\$3,365,050.00	\$3,453,165.00	\$3,039,640.00	\$11,823,705.00	\$41,276,865.00	\$100,821,915.00
Total U. P.: 02	\$0.00	\$5,663,585.00	\$5,552,535.00	\$17,358,260.00	\$4,461,920.00	\$2,913,810.00	\$1,913,380.00	\$3,365,050.00	\$3,453,165.00	\$3,039,640.00	\$11,823,705.00	\$41,276,865.00	\$100,821,915.00

## Programación de la Ejecución Presupuestaria

Fecha: 15/01/2021

Hora: 14:38:23

Ejercicio Financiero Fiscal: 2021

Institución: 4300 Ramo de Obras Públicas y de Transporte

Agrupación Operacional : 1 Recursos de Caracter Ordinario

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>Cifrado: 4300-4-0403-22-3</b>													
Total Rubro: 62	\$0.00	\$6,007,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,007,220.00
Total Clasif. Econo.: 22	\$0.00	\$6,007,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,007,220.00
Total Linea: 0403	\$0.00	\$6,007,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,007,220.00
Total U. P.: 04	\$0.00	\$6,007,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,007,220.00
<b>Total Fuente Financ.:</b>													
3 Préstamos Externos	\$0.00	\$11,670,805.00	\$5,552,535.00	\$17,358,260.00	\$4,461,920.00	\$2,913,810.00	\$1,913,380.00	\$3,365,050.00	\$3,453,165.00	\$3,039,640.00	\$11,823,705.00	\$41,276,865.00	\$106,829,135.00
<b>Cifrado: 4300-4-0203-22-5</b>													
Total Rubro: 61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$785,350.00	\$785,350.00
Total Clasif. Econo.: 22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$785,350.00	\$785,350.00
Total Linea: 0203	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$785,350.00	\$785,350.00
Total U. P.: 02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$785,350.00	\$785,350.00
<b>Total Fuente Financ.:</b>													
5 Donaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$785,350.00	\$785,350.00
<b>Total General</b>	<b>\$16,751,410.00</b>	<b>\$30,540,055.00</b>	<b>\$20,641,855.00</b>	<b>\$39,814,976.00</b>	<b>\$24,625,049.00</b>	<b>\$23,418,349.00</b>	<b>\$24,078,515.00</b>	<b>\$23,650,094.00</b>	<b>\$23,626,979.00</b>	<b>\$21,640,449.00</b>	<b>\$30,579,569.00</b>	<b>\$77,814,614.00</b>	<b>\$357,181,914.00</b>

1	Fondo General	\$249,567,429.00
3	Préstamos Externos	\$106,829,135.00
5	Donaciones	\$785,350.00
<b>Total General</b>		<b>\$357,181,914.00</b>

Total Clasificador	21 Gastos Corrientes	\$95,901,454
Total Clasificador	22 Gastos de Capital	\$176,826,291



**Programación de la Ejecución Presupuestaria**

Fecha: 15/01/2021

Hora: 14:38:30

Ejercicio Financiero Fiscal: 2021

Institucion: 4300 Ramo de Obras Públicas y de Transporte

Agrupación Operacional : 1 Recursos de Caracter Ordinario

Total Clasificador 24 Gastos de Contribuciones Especiales

\$84,454,169

Firma:

  
Dirección General del Presupuesto  
*Lic. Carlos Gustavo Salazar*  
DIRECTOR GENERAL DEL PRESUPUESTO



18 ENE 2021

**APROBADO**

**DIRECCION GENERAL DEL PRESUPUESTO**