

MINISTERIO DE OBRAS PÚBLICAS Y DE TRANSPORTE  
EJECUCIÓN PRESUPUESTARIA DE EGRESOS COMPARATIVO A JUNIO 2022/2021  
(EN US \$)

CODIGO	CONCEPTO	CREDITO PRESUPUESTARIO			DEVENGADO			SALDO PRESUPUESTARIO		
		2022	2021	Variacion	2022	2021	Variacion	2022	2021	Variacion
51	Remuneraciones	27,450,740.50	25,758,905.78	1,691,834.72	12,831,455.09	11,311,856.71	1,519,598.38	14,619,285.41	14,447,049.07	172,236.34
511	Remuneraciones Permanentes	11,456,319.70	11,683,076.31	(226,756.61)	5,295,712.27	4,845,565.02	450,147.25	6,160,607.43	6,837,511.29	(676,903.86)
51101	Sueldos	11,030,920.87	9,665,655.68	1,365,265.19	5,288,175.53	4,845,565.02	442,610.51	5,742,745.34	4,820,090.66	922,654.68
51103	Aguinaldos	415,770.83	434,014.36	(18,243.53)	-	-	-	415,770.83	434,014.36	(18,243.53)
51107	Beneficios Adicionales	9,628.00	1,583,406.27	(1,573,778.27)	7,536.74	-	7,536.74	2,091.26	1,583,406.27	(1,581,315.01)
512	Remuneraciones Eventuales	12,584,195.90	11,262,000.45	1,322,195.45	5,880,636.40	5,104,347.44	776,288.96	6,703,559.50	6,157,653.01	545,906.49
51201	Sueldos	12,047,623.30	10,752,986.10	1,294,637.20	5,880,636.40	5,103,799.43	776,836.97	6,166,986.90	5,649,186.67	517,800.23
51203	Aguinaldos	536,572.60	509,014.35	27,558.25	-	548.01	(548.01)	536,572.60	508,466.34	28,106.26
514	Contribuciones Patronales a Inst de Seg Social Públicas	1,719,039.40	1,325,432.09	393,607.31	692,463.59	639,021.30	53,442.29	1,026,575.81	686,410.79	340,165.02
51401	Por Remuneraciones Permanentes	884,188.30	614,074.06	270,114.24	319,045.35	297,201.52	21,843.83	565,142.95	316,872.54	248,270.41
51402	Por Remuneraciones Eventuales	834,851.10	711,358.03	123,493.07	373,418.24	341,819.78	31,598.46	461,432.86	369,538.25	91,894.61
515	Contribuciones Patronales a Inst de Seg Social Privadas	1,445,763.64	1,355,780.60	89,983.04	733,333.09	656,617.34	76,715.75	712,430.55	699,163.26	13,267.29
51501	Por Remuneraciones Permanentes	625,671.80	598,337.43	27,334.37	318,691.75	299,301.64	19,390.11	306,980.05	299,035.79	7,944.26
51502	Por Remuneraciones Eventuales	820,091.84	757,443.17	62,648.67	414,641.34	357,315.70	57,325.64	405,450.50	400,127.47	5,323.03
516	Gastos de Representación	18,860.86	9,739.30	9,121.56	3,428.58	3,428.58	-	15,432.28	6,310.72	9,121.56
51601	Por Prestación de Servicios en el País	18,860.86	9,739.30	9,121.56	3,428.58	3,428.58	-	15,432.28	6,310.72	9,121.56
517	Indemnizaciones	226,561.00	122,877.03	103,683.97	225,881.16	62,877.03	163,004.13	679.84	60,000.00	(59,320.16)
51701	Al Personal de Servicios Permanentes	178,071.00	104,031.03	74,039.97	178,070.27	44,031.03	134,039.24	0.73	60,000.00	(59,999.27)
51702	Al Personal de Servicios Eventuales	48,490.00	18,846.00	29,644.00	47,810.89	18,846.00	28,964.89	679.11	-	679.11
54	Adquisiciones de Bienes y Servicios	44,467,080.61	47,794,416.52	(3,327,335.91)	22,845,510.98	19,253,347.62	3,592,163.36	21,621,569.63	28,541,068.90	(6,919,499.27)
541	Bienes de Uso y Consumo	4,880,029.78	5,793,897.58	(913,867.80)	1,122,338.17	2,557,148.55	(1,434,810.38)	3,757,691.61	3,236,749.03	520,942.58
54101	Productos Alimenticios para Personas	851,379.60	655,387.15	195,992.45	201,737.20	177,214.17	24,523.03	649,642.40	478,172.98	171,469.42
54103	Productos Agropecuarios y Forestales	29,056.37	56,516.30	(27,459.93)	16,780.55	18,006.72	(1,226.17)	12,275.82	38,509.58	(26,233.76)
54104	Productos Textiles y Vestuarios	391,904.77	319,766.49	72,138.28	3,958.55	197,603.24	(193,644.69)	387,946.22	122,163.25	265,782.97
54105	Productos de Papel y Cartón	114,324.63	67,676.44	46,648.19	58,213.19	37,309.88	20,903.31	56,111.44	30,366.56	25,744.88
54106	Productos de Cuero y Caucho	9,005.50	11,569.09	(2,563.59)	-	-	-	9,005.50	11,569.09	(2,563.59)
54107	Productos Químicos	295,042.13	289,529.54	5,512.59	57,572.26	166,135.69	(108,563.43)	237,469.87	123,393.85	114,076.02
54108	Productos Farmacéuticos y Medicinales	39,750.00	25,931.75	13,818.25	-	7,481.73	(7,481.73)	39,750.00	18,450.02	21,299.98
54109	Llantas y Neumáticos	219,875.47	71,350.75	148,524.72	3,385.12	35,257.15	(31,872.03)	216,490.35	36,093.60	180,396.75
54110	Combustibles y Lubricantes	1,999,524.05	2,097,852.66	(98,328.61)	674,099.86	1,667,010.08	(992,910.22)	1,325,424.19	430,842.58	894,581.61
54111	Minerales no Metálicos y Productos Derivados	139,566.17	596,882.27	(457,316.10)	15,767.00	44,569.72	(28,802.72)	123,799.17	552,312.55	(428,513.38)
54112	Minerales Metálicos y Productos Derivados	57,209.80	1,222,844.43	(1,165,634.63)	6,430.39	133,619.77	(127,189.38)	50,779.41	1,089,224.66	(1,038,445.25)
54113	Materiales e Instrumental de Laboratorios y uso Médico	45,112.80	8,556.21	36,556.59	18,763.82	1,094.80	17,669.02	26,348.98	7,461.41	18,887.57
54114	Materiales de Oficina	22,044.56	10,500.79	11,543.77	11,312.67	7,556.27	3,756.40	10,731.89	2,944.52	7,787.37
54115	Materiales Informáticos	81,046.10	46,131.58	34,914.52	20,829.79	24,603.84	(3,774.05)	60,216.31	21,527.74	38,688.57
54116	Libros, Textos, Útiles de Enseñanza y Publicaciones	2,500.00	2,912.16	(412.16)	2,440.80	2,909.33	(468.53)	59.20	2.83	56.37
54117	Materiales de Defensa y Seguridad Pública	-	150.00	(150.00)	-	-	-	-	150.00	(150.00)
54118	Herramientas, Repuestos y Accesorios	134,828.13	39,422.78	95,405.35	13,079.36	13,527.73	(448.37)	121,748.77	25,895.05	95,853.72
54119	Materiales Eléctricos	55,744.96	36,040.24	19,704.72	8,044.25	6,145.16	1,899.09	47,700.71	29,895.08	17,805.63
54199	Bienes de Uso y Consumo Diversos	392,114.74	234,876.95	157,237.79	9,923.36	17,103.27	(7,179.91)	382,191.38	217,773.68	164,417.70
542	Servicios Básicos	1,207,846.64	1,134,272.03	73,574.61	480,849.44	428,546.00	52,303.44	726,997.20	705,726.03	21,271.17
54201	Servicios de Energía Eléctrica	642,250.00	550,124.02	92,125.98	285,937.85	262,610.44	23,327.41	356,312.15	287,513.58	68,798.57
54202	Servicios de Agua	212,326.86	338,725.72	(126,398.86)	101,449.38	96,353.54	5,095.84	110,877.48	242,372.18	(131,494.70)
54203	Servicios de Telecomunicaciones	353,165.31	245,382.29	107,783.02	93,357.74	69,582.02	23,775.72	259,807.57	175,800.27	84,007.30
54204	Servicios de Correos	104.47	40.00	64.47	104.47	-	104.47	-	40.00	(40.00)
543	Servicios Generales y Arrendamientos	32,477,457.06	34,494,106.84	(2,016,649.78)	18,322,782.67	13,899,106.65	4,423,676.02	14,154,674.39	20,595,000.19	(6,440,325.80)
54301	Mantenimientos y Reparaciones de Bienes Muebles	1,117,709.37	738,455.74	379,253.63	26,601.45	209,830.39	(183,228.94)	1,091,107.92	528,625.35	562,482.57

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		2022	2021	Variacion	2022	2021	Variacion	2022	2021	Variacion
54302	Mantenimientos y Reparaciones de Vehículos	519,337.52	228,965.03	290,372.49	20,911.62	5,786.61	15,125.01	498,425.90	223,178.42	275,247.48
54303	Mantenimientos y Reparaciones de Bienes Inmuebles	30,586.50	10,110.00	20,476.50	-	2,410.00	(2,410.00)	30,586.50	7,700.00	22,886.50
54305	Servicios de Publicidad	-	124,200.00	(124,200.00)	-	4,158.40	(4,158.40)	-	120,041.60	(120,041.60)
54306	Servicios de Vigilancia	15,000.00	-	15,000.00	-	-	-	15,000.00	-	15,000.00
54307	Servicios de Limpiezas y Fumigaciones	186,000.00	77,062.35	108,937.65	62,966.76	-	62,966.76	123,033.24	77,062.35	45,970.89
54309	Servicios de Laboratorios	2,000.00	2,000.00	-	282.34	-	282.34	1,717.66	2,000.00	(282.34)
54313	Impresiones, Publicaciones y Reproducciones	151,272.44	140,999.37	10,273.07	56,528.69	33,317.03	23,211.66	94,743.75	107,682.34	(12,938.59)
54314	Atenciones Oficiales	7,980.00	325.00	7,655.00	-	50.00	(50.00)	7,980.00	275.00	7,705.00
54316	Arrendamiento de Bienes Muebles	71,312.45	34,149.61	37,162.84	312.45	9,458.28	(9,145.83)	71,000.00	24,691.33	46,308.67
54317	Arrendamiento de Bienes Inmuebles	334,520.35	326,742.96	7,777.39	167,096.40	160,746.48	6,349.92	167,423.95	165,996.48	1,427.47
54318	Arrendamiento por el uso de Bienes Intangibles	-	127.05	(127.05)	-	127.05	(127.05)	-	-	-
54399	Servicios Generales y Arrendamientos Diversos	30,041,738.43	32,810,969.73	(2,769,231.30)	17,988,082.96	13,473,222.41	4,514,860.55	12,053,655.47	19,337,747.32	(7,284,091.85)
544	Pasajes y Viáticos	324,089.21	356,636.41	(32,547.20)	215,931.79	139,695.00	76,236.79	108,157.42	216,941.41	(108,783.99)
54402	Pasajes al Exterior	53,620.80	-	53,620.80	33,056.79	-	33,056.79	20,564.01	-	20,564.01
54403	Viáticos por Comisión Interna	236,983.41	352,604.41	(115,621.00)	149,390.00	135,663.00	13,727.00	87,593.41	216,941.41	(129,348.00)
54404	Viáticos por Comisión Externa	33,485.00	4,032.00	29,453.00	33,485.00	4,032.00	29,453.00	-	-	-
545	Consultorías, Estudios e Investigaciones	1,328,910.80	1,635,573.07	(306,662.27)	369,890.14	363,654.29	6,235.85	959,020.66	1,271,918.78	(312,898.12)
54504	Servicios de Contabilidad y Auditoría	48,550.00	52,397.67	(3,847.67)	7,500.00	6,500.00	1,000.00	41,050.00	45,897.67	(4,847.67)
54505	Servicios de Capacitación	259,904.34	5,474.56	254,429.78	-	754.56	(754.56)	259,904.34	4,720.00	255,184.34
54599	Consultorías, Estudios e Investigaciones Diversas	1,020,456.46	1,577,700.84	(557,244.38)	362,390.14	356,399.73	5,990.41	658,066.32	1,221,301.11	(563,234.79)
549	Crédito Fiscal	4,248,747.12	4,379,930.59	(131,183.47)	2,333,718.77	1,865,197.13	468,521.64	1,915,028.35	2,514,733.46	(599,705.11)
54901	Crédito Fiscal	4,248,747.12	4,379,930.59	(131,183.47)	2,333,718.77	1,865,197.13	468,521.64	1,915,028.35	2,514,733.46	(599,705.11)
55	Gastos Financieros y Otros	2,113,187.84	2,068,726.00	44,461.84	892,184.80	912,826.50	(20,641.70)	1,221,003.04	1,155,899.50	65,103.54
555	Impuestos, Tasas y Derechos	1,784,898.62	1,626,264.45	158,634.17	806,614.57	731,680.56	74,934.01	978,284.05	894,583.89	83,700.16
55504	Impuesto a la Transf de Bienes Muebles y a la Prest de Se	1,673,585.00	1,509,019.00	164,566.00	748,534.28	677,109.41	71,424.87	925,050.72	831,909.59	93,141.13
55507	Tasas	70,500.00	77,211.14	(6,711.14)	36,104.86	35,152.48	952.38	34,395.14	42,058.66	(7,663.52)
55508	Derechos	40,813.62	40,034.31	779.31	21,975.43	19,418.67	2,556.76	18,838.19	20,615.64	(1,777.45)
556	Seguros, Comisiones y Gastos Bancarios	287,704.20	226,340.63	61,363.57	78,306.35	129,954.88	(51,648.53)	209,397.85	96,385.75	113,012.10
55601	Primas y Gastos de Seguros de Personas	7,304.88	7,366.15	(61.27)	629.04	1,866.15	(1,237.11)	6,675.84	5,500.00	1,175.84
55602	Primas y Gastos de Seguros de Bienes	152,367.69	81,376.02	70,991.67	28,000.80	81,375.21	(53,374.41)	124,366.89	0.81	124,366.08
55603	Comisiones y Gastos Bancarios	128,031.63	137,598.46	(9,566.83)	49,676.51	46,713.52	2,962.99	78,355.12	90,884.94	(12,529.82)
557	Otros Gastos no Clasificados	18,957.59	193,710.79	(174,753.20)	-	41,777.87	(41,777.87)	18,957.59	151,932.92	(132,975.33)
55702	Sentencias Judiciales	18,957.59	-	18,957.59	-	-	-	18,957.59	-	18,957.59
55799	Gastos Diversos	-	193,710.79	(193,710.79)	-	41,777.87	(41,777.87)	-	151,932.92	(151,932.92)
559	Crédito Fiscal	21,627.43	22,410.13	(782.70)	7,263.88	9,413.19	(2,149.31)	14,363.55	12,996.94	1,366.61
55901	Crédito Fiscal	21,627.43	22,410.13	(782.70)	7,263.88	9,413.19	(2,149.31)	14,363.55	12,996.94	1,366.61
56	Transferencias Corrientes	98,521,618.53	94,005,099.10	4,516,519.43	77,124,788.61	53,589,919.94	23,534,868.67	21,396,829.92	40,415,179.16	(19,018,349.24)
562	Transferencias Corrientes al Sector Público	98,471,618.53	93,476,314.76	4,995,303.77	77,124,788.61	53,539,569.94	23,585,218.67	21,346,829.92	39,936,744.82	(18,589,914.90)
5624301	Administración Nacional de Acueductos y Alcantarillados	16,000,000.00	10,000,000.00	6,000,000.00	16,000,000.00	-	16,000,000.00	-	10,000,000.00	(10,000,000.00)
5624306	Fondo de Conservación Vial	78,742,457.00	80,420,923.00	(1,678,466.00)	58,524,587.41	51,815,656.80	6,708,930.61	20,217,869.59	28,605,266.20	(8,387,396.61)
5624308	Fondo para la Atención a Víctimas de Accidentes de Trán	3,729,161.53	3,055,391.76	673,769.77	2,600,201.20	1,723,913.14	876,288.06	1,128,960.33	1,331,478.62	(202,518.29)
563	Transferencias Corrientes al Sector Privado	-	420,000.00	(420,000.00)	-	-	-	-	420,000.00	(420,000.00)
56303	A Organismos sin Fines de Lucro	-	420,000.00	(420,000.00)	-	-	-	-	420,000.00	(420,000.00)
564	Transferencias Corrientes al Sector Externo	50,000.00	108,784.34	(58,784.34)	-	50,350.00	(50,350.00)	50,000.00	58,434.34	(8,434.34)
56405	A Organismos Sin Fines de Lucro	50,000.00	108,784.34	(58,784.34)	-	50,350.00	(50,350.00)	50,000.00	58,434.34	(8,434.34)
61	Inversiones en Activos Fijos	124,794,498.77	175,400,431.85	(50,605,933.08)	3,655,964.14	25,529,335.28	(21,873,371.14)	121,138,534.63	149,871,096.57	(28,732,561.94)
611	Bienes Muebles	3,362,185.12	488,253.57	2,873,931.55	366,142.52	102,052.69	264,089.83	2,996,042.60	386,200.88	2,609,841.72

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61101	Mobiliarios	154,393.25	79,520.35	74,872.90	61,796.83	37,499.89	24,296.94	92,596.42	42,020.46	50,575.96
61102	Maquinarias y Equipos	193,256.45	39,101.47	154,154.98	122,271.16	12,000.00	110,271.16	70,985.29	27,101.47	43,883.82
61103	Equipos Médicos y de Laboratorios	22,123.89	224.00	21,899.89	-	-	-	22,123.89	224.00	21,899.89
61104	Equipos Informáticos	347,795.59	222,362.70	125,432.89	169,324.75	46,736.82	122,587.93	178,470.84	175,625.88	2,844.96
61105	Vehículos de Transporte	414,809.03	35,000.00	379,809.03	-	-	-	414,809.03	35,000.00	379,809.03
61108	Herramientas y Repuestos Principales	5,130.00	6,849.48	(1,719.48)	167.21	3,715.98	(3,548.77)	4,962.79	3,133.50	1,829.29
61109	Maquinaria y Equipo para la Producción	2,000,000.00	-	2,000,000.00	-	-	-	2,000,000.00	-	2,000,000.00
61110	Maquinaria y Equipo para Apoyo Institucional	208,426.91	90,222.57	118,204.34	12,582.57	2,100.00	10,482.57	195,844.34	88,122.57	107,721.77
61199	Bienes Muebles Diversos	16,250.00	14,973.00	1,277.00	-	-	-	16,250.00	14,973.00	1,277.00
612	Bienes Inmuebles	925,412.48	2,627,285.08	(1,701,872.60)	349,508.60	1,431,151.68	(1,081,643.08)	575,903.88	1,196,133.40	(620,229.52)
61201	Terrenos	755,261.65	2,222,479.60	(1,467,217.95)	180,478.02	1,256,518.21	(1,076,040.19)	574,783.63	965,961.39	(391,177.76)
61299	Inmuebles Diversos	170,150.83	404,805.48	(234,654.65)	169,030.58	174,633.47	(5,602.89)	1,120.25	230,172.01	(229,051.76)
614	Intangibles	244,542.51	142,417.00	102,125.51	104,034.33	66,582.32	37,452.01	140,508.18	75,834.68	64,673.50
61403	Derechos de Propiedad Intelectual	244,542.51	142,417.00	102,125.51	104,034.33	66,582.32	37,452.01	140,508.18	75,834.68	64,673.50
615	Estudios de Pre-Inversión	12,000,000.00	-	12,000,000.00	-	-	-	12,000,000.00	-	12,000,000.00
61501	Proyectos de Construcciones	12,000,000.00	-	12,000,000.00	-	-	-	12,000,000.00	-	12,000,000.00
616	Infraestructuras	108,132,614.07	172,100,628.01	(63,968,013.94)	2,784,750.37	23,914,347.33	(21,129,596.96)	105,347,863.70	148,186,280.68	(42,838,416.98)
61601	Viales	88,025,118.08	113,700,665.01	(25,675,546.93)	2,122,005.59	16,043,303.02	(13,921,297.43)	85,903,112.49	97,657,361.99	(11,754,249.50)
61602	De Salud y Saneamiento Ambiental	732,262.56	1,104,737.44	(372,474.88)	214,547.83	-	214,547.83	517,714.73	1,104,737.44	(587,022.71)
61603	De Educación y Recreación	479,591.92	3,755,985.96	(3,276,394.04)	306,257.12	243,141.54	63,115.58	173,334.80	3,512,844.42	(3,339,509.62)
61604	De Vivienda y Oficina	110,000.00	16,574,976.74	(16,464,976.74)	-	4,512,658.26	(4,512,658.26)	110,000.00	12,062,318.48	(11,952,318.48)
61605	Portuarias, Aeroportuarias y Ferroviarias	1,264,350.00	7,161,690.84	(5,897,340.84)	-	-	-	1,264,350.00	7,161,690.84	(5,897,340.84)
61606	Eléctricas y Comunicaciones	40,536.80	13,574.33	26,962.47	1,530.50	-	1,530.50	39,006.30	13,574.33	25,431.97
61608	Supervisión de Infraestructuras	5,534,624.72	8,867,565.16	(3,332,940.44)	54,248.30	1,602,114.77	(1,547,866.47)	5,480,376.42	7,265,450.39	(1,785,073.97)
61699	Obras de Infraestructura Diversas	11,946,129.99	20,921,432.53	(8,975,302.54)	86,161.03	1,513,129.74	(1,426,968.71)	11,859,968.96	19,408,302.79	(7,548,333.83)
619	Crédito Fiscal	129,744.59	41,848.19	87,896.40	51,528.32	15,201.26	36,327.06	78,216.27	26,646.93	51,569.34
61901	Crédito Fiscal	129,744.59	41,848.19	87,896.40	51,528.32	15,201.26	36,327.06	78,216.27	26,646.93	51,569.34
62	Transferencias de Capital	16,382,797.00	36,078,554.00	(19,695,757.00)	-	2,000,000.00	(2,000,000.00)	16,382,797.00	34,078,554.00	(17,695,757.00)
622	Transferencias de Capital al Sector Público	16,382,797.00	34,078,554.00	(17,695,757.00)	-	-	-	16,382,797.00	34,078,554.00	(17,695,757.00)
6224301	Administración Nacional de Acueductos y Alcantarillado	16,381,330.00	28,007,220.00	(11,625,890.00)	-	-	-	16,381,330.00	28,007,220.00	(11,625,890.00)
6224303	Comisión Ejecutiva Portuaria Autónoma	-	6,000,000.00	(6,000,000.00)	-	-	-	-	6,000,000.00	(6,000,000.00)
6224401	Fondo Ambiental de El Salvador	1,467.00	71,334.00	(69,867.00)	-	-	-	1,467.00	71,334.00	(69,867.00)
624	Otras Transferencias de Capital	-	2,000,000.00	(2,000,000.00)	-	2,000,000.00	(2,000,000.00)	-	-	-
62401	Transferencias de Capital Diversas	-	2,000,000.00	(2,000,000.00)	-	2,000,000.00	(2,000,000.00)	-	-	-
81	Transferencias de Contribuciones Especiales	112,088,705.00	152,567,628.00	(40,478,923.00)	57,636,562.54	71,424,217.00	(13,787,654.46)	54,452,142.46	81,143,411.00	(26,691,268.54)
811	Transferencias de Contribuciones Especiales al Sector Pú	112,088,705.00	152,567,628.00	(40,478,923.00)	57,636,562.54	71,424,217.00	(13,787,654.46)	54,452,142.46	81,143,411.00	(26,691,268.54)
81101	A Fondo de Conservación Vial	100,379,743.00	103,916,180.00	(3,536,437.00)	54,790,562.54	52,922,403.00	1,868,159.54	45,589,180.46	50,993,777.00	(5,404,596.54)
81105	A Transporte - Estabilización de Tarifas del Serv. Público	11,708,962.00	48,651,448.00	(36,942,486.00)	2,846,000.00	18,501,814.00	(15,655,814.00)	8,862,962.00	30,149,634.00	(21,286,672.00)
<b>Total Rubro</b>		<b>425,818,628.25</b>	<b>533,673,761.25</b>	<b>(107,855,133.00)</b>	<b>174,986,466.16</b>	<b>184,021,503.05</b>	<b>(9,035,036.89)</b>	<b>250,832,162.09</b>	<b>349,652,258.20</b>	<b>(98,820,096.11)</b>
<b>Total cuenta</b>		<b>425,818,628.25</b>	<b>533,673,761.25</b>	<b>(107,855,133.00)</b>	<b>174,986,466.16</b>	<b>184,021,503.05</b>	<b>(9,035,036.89)</b>	<b>250,832,162.09</b>	<b>349,652,258.20</b>	<b>(98,820,096.11)</b>
<b>Total Especifico</b>		<b>425,818,628.25</b>	<b>533,673,761.25</b>	<b>(107,855,133.00)</b>	<b>174,986,466.16</b>	<b>184,021,503.05</b>	<b>(9,035,036.89)</b>	<b>250,832,162.09</b>	<b>349,652,258.20</b>	<b>(98,820,096.11)</b>

Licda. María Angélica Hernández Hernández  
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