

**MINISTERIO DE OBRAS PÚBLICAS Y DE TRANSPORTE**  
**ESTADO DE EJECUCIÓN PRESUPUESTARIA DE EGRESOS COMPARATIVO A SEPTIEMBRE 2022/2021**  
**INSTITUCIONAL**

CODIGO	CONCEPTO	CREDITO PRESUPUESTARIO			DEVENGADO			SALDO PRESUPUESTARIO		
		2022	2021	Variacion	2022	2021	Variacion	2022	2021	Variacion
51	Remuneraciones	27,327,090.56	25,758,905.78	1,568,184.78	19,163,398.83	18,211,314.93	952,083.90	8,163,691.73	7,547,590.85	616,100.88
511	Remuneraciones Permanentes	11,380,018.73	11,683,076.31	(303,057.58)	7,897,584.23	8,439,504.09	(541,919.86)	3,482,434.50	3,243,572.22	238,862.28
51101	Sueldos	10,956,445.28	9,665,655.68	1,290,789.60	7,890,047.49	7,253,442.91	636,604.58	3,066,397.79	2,412,212.77	654,185.02
51103	Aguinaldos	413,945.45	434,014.36	(20,068.91)	-	1,368.78	(1,368.78)	413,945.45	432,645.58	(18,700.13)
51107	Beneficios Adicionales	9,628.00	1,583,406.27	(1,573,778.27)	7,536.74	1,184,692.40	(1,177,155.66)	2,091.26	398,713.87	(396,622.61)
512	Remuneraciones Eventuales	12,597,274.37	11,262,000.45	1,335,273.92	8,892,576.79	7,759,188.29	1,133,388.50	3,704,697.58	3,502,812.16	201,885.42
51201	Sueldos	12,059,789.25	10,752,986.10	1,306,803.15	8,892,576.79	7,758,640.28	1,133,936.51	3,167,212.46	2,994,345.82	172,866.64
51203	Aguinaldos	537,485.12	509,014.35	28,470.77	-	548.01	(548.01)	537,485.12	508,466.34	29,018.78
514	Contribuciones Patronales a Inst de Seg Social Públicas	1,638,857.92	1,325,432.09	313,425.83	1,039,407.57	955,224.83	84,182.74	599,450.35	370,207.26	229,243.09
51401	Por Remuneraciones Permanentes	835,702.02	614,074.06	221,627.96	475,699.64	444,817.25	30,882.39	360,002.38	169,256.81	190,745.57
51402	Por Remuneraciones Eventuales	803,155.90	711,358.03	91,797.87	563,707.93	510,407.58	53,300.35	239,447.97	200,950.45	38,497.52
515	Contribuciones Patronales a Inst de Seg Social Privadas	1,466,196.79	1,355,780.60	110,416.19	1,102,806.21	989,377.82	113,428.39	363,390.58	366,402.78	(3,012.20)
51501	Por Remuneraciones Permanentes	636,280.56	598,337.43	37,943.13	475,232.22	446,448.17	28,784.05	161,048.34	151,889.26	9,159.08
51502	Por Remuneraciones Eventuales	829,916.23	757,443.17	72,473.06	627,573.99	542,929.65	84,644.34	202,342.24	214,513.52	(12,171.28)
516	Gastos de Representación	18,860.86	9,739.30	9,121.56	5,142.87	5,142.87	-	13,717.99	4,596.43	9,121.56
51601	Por Prestación de Servicios en el País	18,860.86	9,739.30	9,121.56	5,142.87	5,142.87	-	13,717.99	4,596.43	9,121.56
517	Indemnizaciones	225,881.89	122,877.03	103,004.86	225,881.16	62,877.03	163,004.13	0.73	60,000.00	(59,999.27)
51701	Al Personal de Servicios Permanentes	178,071.00	104,031.03	74,039.97	178,070.27	44,031.03	134,039.24	0.73	60,000.00	(59,999.27)
51702	Al Personal de Servicios Eventuales	47,810.89	18,846.00	28,964.89	47,810.89	18,846.00	28,964.89	-	-	-
54	Adquisiciones de Bienes y Servicios	47,338,086.19	47,794,416.52	(456,330.33)	35,786,848.78	30,039,369.64	5,747,479.14	11,551,237.41	17,755,046.88	(6,203,809.47)
541	Bienes de Uso y Consumo	5,322,634.83	5,793,897.58	(471,262.75)	2,408,789.89	3,630,063.86	(1,221,273.97)	2,913,844.94	2,163,833.72	750,011.22
54101	Productos Alimenticios para Personas	843,378.13	655,387.15	187,990.98	464,844.53	405,594.96	59,249.57	378,533.60	249,792.19	128,741.41
54103	Productos Agropecuarios y Forestales	31,954.37	56,516.30	(24,561.93)	19,763.55	26,714.36	(6,950.81)	12,190.82	29,801.94	(17,611.12)
54104	Productos Textiles y Vestuarios	394,276.22	319,766.49	74,509.73	299,557.69	287,298.24	12,259.45	94,718.53	32,468.25	62,250.28
54105	Productos de Papel y Cartón	127,360.53	67,676.44	59,684.09	67,803.90	39,335.30	28,468.60	59,556.63	28,341.14	31,215.49
54106	Productos de Cuero y Caucho	9,680.75	11,569.09	(1,888.34)	5,692.26	8,512.50	(2,820.24)	3,988.49	3,056.59	931.90
54107	Productos Químicos	306,393.80	289,529.54	16,864.26	120,157.67	217,184.48	(97,026.81)	186,236.13	72,345.06	113,891.07
54108	Productos Farmacéuticos y Medicinales	39,750.00	25,931.75	13,818.25	7,814.63	14,007.43	(6,192.80)	31,935.37	11,924.32	20,011.05
54109	Llantas y Neumáticos	219,875.47	71,350.75	148,524.72	149,915.84	29,156.01	120,759.83	69,959.63	42,194.74	27,764.89
54110	Combustibles y Lubricantes	2,139,899.62	2,097,852.66	42,046.96	1,049,916.92	1,978,326.90	(928,409.98)	1,089,982.70	119,525.76	970,456.94
54111	Minerales no Metálicos y Productos Derivados	398,493.41	596,882.27	(198,388.86)	68,947.71	254,277.78	(185,330.07)	329,545.70	342,604.49	(13,058.79)
54112	Minerales Metálicos y Productos Derivados	100,096.70	1,222,844.43	(1,122,747.73)	35,531.29	250,670.69	(215,139.40)	64,565.41	972,173.74	(907,608.33)
54113	Materiales e Instrumental de Laboratorios y uso Médico	47,093.49	8,556.21	38,537.28	23,082.62	1,463.26	21,619.36	24,010.87	7,092.95	16,917.92
54114	Materiales de Oficina	23,751.72	10,500.79	13,250.93	11,743.37	8,238.05	3,505.32	12,008.35	2,262.74	9,745.61
54115	Materiales Informáticos	83,391.41	46,131.58	37,259.83	31,974.31	30,609.01	1,365.30	51,417.10	15,522.57	35,894.53
54116	Libros, Textos, Útiles de Enseñanza y Publicaciones	2,610.00	2,912.16	(302.16)	2,550.80	2,909.33	(358.53)	59.20	2.83	56.37
54117	Materiales de Defensa y Seguridad Pública	-	150.00	(150.00)	-	150.00	(150.00)	-	-	-
54118	Herramientas, Repuestos y Accesorios	156,472.37	39,422.78	117,049.59	25,561.53	28,557.22	(2,995.69)	130,910.84	10,865.56	120,045.28
54119	Materiales Eléctricos	59,819.41	36,040.24	23,779.17	13,160.54	27,291.60	(14,131.06)	46,658.87	8,748.64	37,910.23

CODIGO	CONCEPTO	CREDITO PRESUPUESTARIO			DEVENGADO			SALDO PRESUPUESTARIO		
		2022	2021	Variacion	2022	2021	Variacion	2022	2021	Variacion
54199	Bienes de Uso y Consumo Diversos	338,337.43	234,876.95	103,460.48	10,770.73	19,766.74	(8,996.01)	327,566.70	215,110.21	112,456.49
542	Servicios Básicos	1,207,869.25	1,134,272.03	73,597.22	728,821.47	682,237.04	46,584.43	479,047.78	452,034.99	27,012.79
54201	Servicios de Energía Eléctrica	642,250.00	550,124.02	92,125.98	416,314.53	402,041.63	14,272.90	225,935.47	148,082.39	77,853.08
54202	Servicios de Agua	212,349.47	338,725.72	(126,376.25)	153,565.86	146,446.54	7,119.32	58,783.61	192,279.18	(133,495.57)
54203	Servicios de Telecomunicaciones	353,165.31	245,382.29	107,783.02	158,836.61	133,708.87	25,127.74	194,328.70	111,673.42	82,655.28
54204	Servicios de Correos	104.47	40.00	64.47	104.47	40.00	64.47	-	-	-
543	Servicios Generales y Arrendamientos	34,627,108.98	34,494,106.84	133,002.14	28,279,126.59	21,988,455.66	6,290,670.93	6,347,982.39	12,505,651.18	(6,157,668.79)
54301	Mantenimientos y Reparaciones de Bienes Muebles	1,298,342.86	738,455.74	559,887.12	220,777.37	411,857.75	(191,080.38)	1,077,565.49	326,597.99	750,967.50
54302	Mantenimientos y Reparaciones de Vehículos	466,472.33	228,965.03	237,507.30	57,379.04	92,698.36	(35,319.32)	409,093.29	136,266.67	272,826.62
54303	Mantenimientos y Reparaciones de Bienes Inmuebles	2,786.50	10,110.00	(7,323.50)	-	8,410.00	(8,410.00)	2,786.50	1,700.00	1,086.50
54305	Servicios de Publicidad	-	124,200.00	(124,200.00)	-	92,777.00	(92,777.00)	-	31,423.00	(31,423.00)
54306	Servicios de Vigilancia	15,000.00	-	15,000.00	14,949.90	-	14,949.90	50.10	-	50.10
54307	Servicios de Limpiezas y Fumigaciones	184,362.83	77,062.35	107,300.48	104,132.58	28,807.20	75,325.38	80,230.25	48,255.15	31,975.10
54309	Servicios de Laboratorios	2,000.00	2,000.00	-	705.85	505.24	200.61	1,294.15	1,494.76	(200.61)
54313	Impresiones, Publicaciones y Reproducciones	150,722.44	140,999.37	9,723.07	85,338.44	89,561.87	(4,223.43)	65,384.00	51,437.50	13,946.50
54314	Atenciones Oficiales	7,980.00	325.00	7,655.00	7,703.00	225.00	7,478.00	277.00	100.00	177.00
54316	Arrendamiento de Bienes Muebles	294,541.57	34,149.61	260,391.96	60,428.45	16,208.28	44,220.17	234,113.12	17,941.33	216,171.79
54317	Arrendamiento de Bienes Inmuebles	373,020.35	326,742.96	46,277.39	258,386.54	243,744.72	14,641.82	114,633.81	82,998.24	31,635.57
54318	Arrendamiento por el uso de Bienes Intangibles	-	127.05	(127.05)	-	127.05	(127.05)	-	-	-
54399	Servicios Generales y Arrendamientos Diversos	31,831,880.10	32,810,969.73	(979,089.63)	27,469,325.42	21,003,533.19	6,465,792.23	4,362,554.68	11,807,436.54	(7,444,881.86)
544	Pasajes y Viáticos	406,440.97	356,636.41	49,804.56	277,029.79	197,342.00	79,687.79	129,411.18	159,294.41	(29,883.23)
54402	Pasajes al Exterior	43,669.24	-	43,669.24	33,641.21	-	33,641.21	10,028.03	-	10,028.03
54403	Viáticos por Comisión Interna	324,299.15	352,604.41	(28,305.26)	211,651.00	193,310.00	18,341.00	112,648.15	159,294.41	(46,646.26)
54404	Viáticos por Comisión Externa	38,472.58	4,032.00	34,440.58	31,737.58	4,032.00	27,705.58	6,735.00	-	6,735.00
545	Consultorías, Estudios e Investigaciones	1,403,758.45	1,635,573.07	(231,814.62)	609,841.72	646,359.45	(36,517.73)	793,916.73	989,213.62	(195,296.89)
54504	Servicios de Contabilidad y Auditoría	51,550.00	52,397.67	(847.67)	10,500.00	6,500.00	4,000.00	41,050.00	45,897.67	(4,847.67)
54505	Servicios de Capacitación	265,379.34	5,474.56	259,904.78	9,820.00	2,774.56	7,045.44	255,559.34	2,700.00	252,859.34
54599	Consultorías, Estudios e Investigaciones Diversas	1,086,829.11	1,577,700.84	(490,871.73)	589,521.72	637,084.89	(47,563.17)	497,307.39	940,615.95	(443,308.56)
549	Crédito Fiscal	4,370,273.71	4,379,930.59	(9,656.88)	3,483,239.32	2,894,911.63	588,327.69	887,034.39	1,485,018.96	(597,984.57)
54901	Crédito Fiscal	4,370,273.71	4,379,930.59	(9,656.88)	3,483,239.32	2,894,911.63	588,327.69	887,034.39	1,485,018.96	(597,984.57)
55	Gastos Financieros y Otros	1,966,188.63	2,068,726.00	(102,537.37)	1,577,990.30	1,278,410.47	299,579.83	388,198.33	790,315.53	(402,117.20)
555	Impuestos, Tasas y Derechos	1,634,898.62	1,626,264.45	8,634.17	1,343,909.51	1,073,357.17	270,552.34	290,989.11	552,907.28	(261,918.17)
55504	Impuesto a la Transf de Bienes Muebles y a la Prest de Serv.	1,523,585.00	1,509,019.00	14,566.00	1,258,505.97	991,074.04	267,431.93	265,079.03	517,944.96	(252,865.93)
55507	Tasas	70,500.00	77,211.14	(6,711.14)	57,099.06	54,856.12	2,242.94	13,400.94	22,355.02	(8,954.08)
55508	Derechos	40,813.62	40,034.31	779.31	28,304.48	27,427.01	877.47	12,509.14	12,607.30	(98.16)
556	Seguros, Comisiones y Gastos Bancarios	288,233.20	226,340.63	61,892.57	200,867.44	151,712.87	49,154.57	87,365.76	74,627.76	12,738.00
55601	Primas y Gastos de Seguros de Personas	7,304.88	7,366.15	(61.27)	1,933.92	1,866.15	67.77	5,370.96	5,500.00	(129.04)
55602	Primas y Gastos de Seguros de Bienes	152,264.44	81,376.02	70,888.42	132,237.92	81,375.21	50,862.71	20,026.52	0.81	20,025.71
55603	Comisiones y Gastos Bancarios	128,663.88	137,598.46	(8,934.58)	66,695.60	68,471.51	(1,775.91)	61,968.28	69,126.95	(7,158.67)
557	Otros Gastos no Clasificados	21,363.38	193,710.79	(172,347.41)	18,957.59	41,777.87	(22,820.28)	2,405.79	151,932.92	(149,527.13)
55702	Sentencias Judiciales	18,957.59	-	18,957.59	18,957.59	-	18,957.59	-	-	-
55799	Gastos Diversos	2,405.79	193,710.79	(191,305.00)	-	41,777.87	(41,777.87)	2,405.79	151,932.92	(149,527.13)

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		2022	2021	Variacion	2022	2021	Variacion	2022	2021	Variacion
559	Crédito Fiscal	21,693.43	22,410.13	(716.70)	14,255.76	11,562.56	2,693.20	7,437.67	10,847.57	(3,409.90)
55901	Crédito Fiscal	21,693.43	22,410.13	(716.70)	14,255.76	11,562.56	2,693.20	7,437.67	10,847.57	(3,409.90)
56	Transferencias Corrientes	98,521,618.53	94,005,099.10	4,516,519.43	98,471,618.53	72,076,399.69	26,395,218.84	50,000.00	21,928,699.41	(21,878,699.41)
562	Transferencias Corrientes al Sector Público	98,471,618.53	93,476,314.76	4,995,303.77	98,471,618.53	72,022,294.65	26,449,323.88	-	21,454,020.11	(21,454,020.11)
5624301	Administración Nacional de Acueductos y Alcantarillados	16,000,000.00	10,000,000.00	6,000,000.00	16,000,000.00	-	16,000,000.00	-	10,000,000.00	(10,000,000.00)
5624306	Fondo de Conservación Vial	78,742,457.00	80,420,923.00	(1,678,466.00)	78,742,457.00	68,966,902.90	9,775,554.10	-	11,454,020.10	(11,454,020.10)
5624308	Fondo para la Atención a Víctimas de Accidentes de Tránsito	3,729,161.53	3,055,391.76	673,769.77	3,729,161.53	3,055,391.75	673,769.78	-	0.01	(0.01)
563	Transferencias Corrientes al Sector Privado	-	420,000.00	(420,000.00)	-	-	-	-	420,000.00	(420,000.00)
56303	A Organismos sin Fines de Lucro	-	420,000.00	(420,000.00)	-	-	-	-	420,000.00	(420,000.00)
564	Transferencias Corrientes al Sector Externo	50,000.00	108,784.34	(58,784.34)	-	54,105.04	(54,105.04)	50,000.00	54,679.30	(4,679.30)
56405	A Organismos Sin Fines de Lucro	50,000.00	108,784.34	(58,784.34)	-	54,105.04	(54,105.04)	50,000.00	54,679.30	(4,679.30)
61	Inversiones en Activos Fijos	132,703,467.84	175,400,431.85	(42,696,964.01)	10,343,637.05	40,475,356.19	(30,131,719.14)	122,359,830.79	134,925,075.66	(12,565,244.87)
611	Bienes Muebles	4,345,577.16	488,253.57	3,857,323.59	604,447.24	227,093.57	377,353.67	3,741,129.92	261,160.00	3,479,969.92
61101	Mobiliarios	150,901.25	79,520.35	71,380.90	97,879.83	41,670.14	56,209.69	53,021.42	37,850.21	15,171.21
61102	Maquinarías y Equipos	181,727.64	39,101.47	142,626.17	128,169.76	12,000.00	116,169.76	53,557.88	27,101.47	26,456.41
61103	Equipos Médicos y de Laboratorios	23,948.50	224.00	23,724.50	20,579.52	224.00	20,355.52	3,368.98	-	3,368.98
61104	Equipos Informáticos	531,184.18	222,362.70	308,821.48	224,476.15	133,148.92	91,327.23	306,708.03	89,213.78	217,494.25
61105	Vehículos de Transporte	300,340.00	35,000.00	265,340.00	-	-	-	300,340.00	35,000.00	265,340.00
61108	Herramientas y Repuestos Principales	67,291.33	6,849.48	60,441.85	167.21	5,115.98	(4,948.77)	67,124.12	1,733.50	65,390.62
61109	Maquinaria y Equipo para la Producción	2,694,930.00	-	2,694,930.00	-	-	-	2,694,930.00	-	2,694,930.00
61110	Maquinaria y Equipo para Apoyo Institucional	314,612.23	90,222.57	224,389.66	121,884.44	34,934.53	86,949.91	192,727.79	55,288.04	137,439.75
61199	Bienes Muebles Diversos	80,642.03	14,973.00	65,669.03	11,290.33	-	11,290.33	69,351.70	14,973.00	54,378.70
612	Bienes Inmuebles	4,104,274.93	2,627,285.08	1,476,989.85	479,561.31	1,757,026.17	(1,277,464.86)	3,624,713.62	870,258.91	2,754,454.71
61201	Terrenos	3,596,139.53	2,222,479.60	1,373,659.93	303,962.99	1,547,255.81	(1,243,292.82)	3,292,176.54	675,223.79	2,616,952.75
61299	Inmuebles Diversos	508,135.40	404,805.48	103,329.92	175,598.32	209,770.36	(34,172.04)	332,537.08	195,035.12	137,501.96
614	Intangibles	265,567.68	142,417.00	123,150.68	115,565.06	69,705.71	45,859.35	150,002.62	72,711.29	77,291.33
61403	Derechos de Propiedad Intelectual	265,567.68	142,417.00	123,150.68	115,565.06	69,705.71	45,859.35	150,002.62	72,711.29	77,291.33
615	Estudios de Pre-Inversión	999,968.28	-	999,968.28	-	-	-	999,968.28	-	999,968.28
61501	Proyectos de Construcciones	999,968.28	-	999,968.28	-	-	-	999,968.28	-	999,968.28
616	Infraestructuras	122,870,756.06	172,100,628.01	(49,229,871.95)	9,083,003.92	38,397,078.56	(29,314,074.64)	113,787,752.14	133,703,549.45	(19,915,797.31)
61601	Viales	85,233,890.08	113,700,665.01	(28,466,774.93)	7,123,335.03	25,006,595.09	(17,883,260.06)	78,110,555.05	88,694,069.92	(10,583,514.87)
61602	De Salud y Saneamiento Ambiental	732,262.56	1,104,737.44	(372,474.88)	438,816.40	532,110.97	(93,294.57)	293,446.16	572,626.47	(279,180.31)
61603	De Educación y Recreación	479,591.92	3,755,985.96	(3,276,394.04)	306,257.12	318,897.87	(12,640.75)	173,334.80	3,437,088.09	(3,263,753.29)
61604	De Vivienda y Oficina	-	16,574,976.74	(16,574,976.74)	-	6,567,645.62	(6,567,645.62)	-	10,007,331.12	(10,007,331.12)
61605	Portuarias, Aeroportuarias y Ferroviarias	12,264,381.72	7,161,690.84	5,102,690.88	595,865.05	-	595,865.05	11,668,516.67	7,161,690.84	4,506,825.83
61606	Eléctricas y Comunicaciones	38,660.69	13,574.33	25,086.36	15,367.50	-	15,367.50	23,293.19	13,574.33	9,718.86
61608	Supervisión de Infraestructuras	5,624,797.47	8,867,565.16	(3,242,767.69)	169,098.57	2,575,999.33	(2,406,900.76)	5,455,698.90	6,291,565.83	(835,866.93)
61699	Obras de Infraestructura Diversas	18,497,171.62	20,921,432.53	(2,424,260.91)	434,264.25	3,395,829.68	(2,961,565.43)	18,062,907.37	17,525,602.85	537,304.52
619	Crédito Fiscal	117,323.73	41,848.19	75,475.54	61,059.52	24,452.18	36,607.34	56,264.21	17,396.01	38,868.20
61901	Crédito Fiscal	117,323.73	41,848.19	75,475.54	61,059.52	24,452.18	36,607.34	56,264.21	17,396.01	38,868.20
62	Transferencias de Capital	16,382,797.00	36,078,554.00	(19,695,757.00)	2,654,178.23	8,500,000.00	(5,845,821.77)	13,728,618.77	27,578,554.00	(13,849,935.23)
622	Transferencias de Capital al Sector Público	16,382,797.00	34,078,554.00	(17,695,757.00)	2,654,178.23	6,500,000.00	(3,845,821.77)	13,728,618.77	27,578,554.00	(13,849,935.23)

CODIGO	CONCEPTO	CREDITO PRESUPUESTARIO			DEVENGADO			SALDO PRESUPUESTARIO		
		2022	2021	Variacion	2022	2021	Variacion	2022	2021	Variacion
6224301	Administración Nacional de Acueductos y Alcantarillado	16,381,330.00	28,007,220.00	(11,625,890.00)	2,654,178.23	500,000.00	2,154,178.23	13,727,151.77	27,507,220.00	(13,780,068.23)
6224303	Comisión Ejecutiva Portuaria Autónoma	-	6,000,000.00	(6,000,000.00)	-	6,000,000.00	(6,000,000.00)	-	-	-
6224401	Fondo Ambiental de El salvador	1,467.00	71,334.00	(69,867.00)	-	-	-	1,467.00	71,334.00	(69,867.00)
624	Otras Transferencias de Capital	-	2,000,000.00	(2,000,000.00)	-	2,000,000.00	(2,000,000.00)	-	-	-
62401	Transferencias de Capital Diversas	-	2,000,000.00	(2,000,000.00)	-	2,000,000.00	(2,000,000.00)	-	-	-
81	Transferencias de Contribuciones Especiales	112,868,922.00	152,567,628.00	(39,698,706.00)	93,732,771.34	105,793,831.80	(12,061,060.46)	19,136,150.66	46,773,796.20	(27,637,645.54)
811	Transferencias de Contribuciones Especiales al Sector Público	112,868,922.00	152,567,628.00	(39,698,706.00)	93,732,771.34	105,793,831.80	(12,061,060.46)	19,136,150.66	46,773,796.20	(27,637,645.54)
81101	A Fondo de Conservación Vial	100,379,743.00	103,916,180.00	(3,536,437.00)	81,587,021.34	78,304,315.80	3,282,705.54	18,792,721.66	25,611,864.20	(6,819,142.54)
81105	A Transporte - Estabilización de Tarifas del Serv. Público de Transp. C	12,489,179.00	48,651,448.00	(36,162,269.00)	12,145,750.00	27,489,516.00	(15,343,766.00)	343,429.00	21,161,932.00	(20,818,503.00)
<b>Total Rubro</b>		<b>437,108,170.75</b>	<b>533,673,761.25</b>	<b>(96,565,590.50)</b>	<b>261,730,443.06</b>	<b>276,374,682.72</b>	<b>(14,644,239.66)</b>	<b>175,377,727.69</b>	<b>257,299,078.53</b>	<b>(81,921,350.84)</b>
<b>Total cuenta</b>		<b>437,108,170.75</b>	<b>533,673,761.25</b>	<b>(96,565,590.50)</b>	<b>261,730,443.06</b>	<b>276,374,682.72</b>	<b>(14,644,239.66)</b>	<b>175,377,727.69</b>	<b>257,299,078.53</b>	<b>(81,921,350.84)</b>
<b>Total Especifico</b>		<b>437,108,170.75</b>	<b>533,673,761.25</b>	<b>(96,565,590.50)</b>	<b>261,730,443.06</b>	<b>276,374,682.72</b>	<b>(14,644,239.66)</b>	<b>175,377,727.69</b>	<b>257,299,078.53</b>	<b>(81,921,350.84)</b>



*[Handwritten Signature]*  
 Lic. Maria Angelica Hernandez Hernandez  
 Gerente Financiera Institucional  
 Ministerio de Obras Publicas y de Transporte



*[Handwritten Signature]*  
 Lic. Robin Gabriel Pineda Galdamez  
 CONTADOR INSTITUCIONAL