

Gobierno de El Salvador

12/06/2024

Reprogramación

Nº Corr. Modif. PEP: 69

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2024

Institución : 1800 Procuraduría General de la República

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-----------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|-------------------|-------------------|-----------------|-------------------|-----------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE DISMINUYEN | | | | | | | | | | | | | |
| Cifrado : 2024 - 1800 - 2 - 03 - 01 | | | | | | | | | | | | | |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$418.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$418.81 |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$670.30 | \$670.30 | \$670.30 | \$670.29 | \$0.00 | \$0.00 | \$2,681.19 |
| 54313 Impresiones, Publicaciones y Reproducciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$520.00 | \$0.00 | \$0.00 | \$530.00 | \$0.00 | \$0.00 | \$0.00 | \$1,050.00 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$850.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$850.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,370.00 | \$1,089.11 | \$670.30 | \$1,200.30 | \$670.29 | \$0.00 | \$0.00 | \$5,000.00 |
| Cifrado : 2024 - 1800 - 2 - 03 - 02 | | | | | | | | | | | | | |
| 54116 Libros, Textos, Útiles de Enseñanza y Publicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5.00 |
| 54199 Bienes de Uso y Consumo Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,397.21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,397.21 |
| 54201 Servicios de Energía Eléctrica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$324.45 | \$324.45 | \$324.45 | \$324.44 | \$0.00 | \$0.00 | \$1,297.79 |
| 54399 Servicios Generales y Arrendamientos Diversos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,300.00 |
| 55602 Primas y Gastos de Seguros de Bienes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$878.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$878.39 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,702.21 | \$1,202.84 | \$324.45 | \$324.45 | \$324.44 | \$0.00 | \$0.00 | \$5,878.39 |
| ESPECIFICOS QUE DISMINUYEN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,072.21 | \$2,291.95 | \$994.75 | \$1,524.75 | \$994.73 | \$0.00 | \$0.00 | \$10,878.39 |

ESPECIFICOS QUE SE REFUERZAN

| | | | | | | | | | | | | | |
|---------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| Cifrado : 2024 - 1800 - 2 - 03 - 01 | | | | | | | | | | | | | |
| 54505 Servicios de Capacitación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| Total de la Línea : 01 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 |
| Cifrado : 2024 - 1800 - 2 - 03 - 02 | | | | | | | | | | | | | |
| 54203 Servicios de Telecomunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 |
| 54310 Servicios de Alimentación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,500.00 |

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Nº Corr. Modif. PEP: 69 Decreto Legislativo Acuerdo Ejecutivo Fecha

Ejercicio Fiscal : 2024

Institución : 1800 Procuraduría General de la República

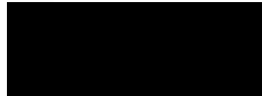
Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | Total |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| ESPECIFICOS QUE SE REFUERZAN | | | | | | | | | | | | | |
| Cifrado : 2024 - 1800 - 2 - 03 - 02 | | | | | | | | | | | | | |
| 55603 Comisiones y Gastos Bancarios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$878.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$878.39 |
| Total de la Línea : 02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,878.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,878.39 |
| ESPECIFICOS QUE SE REFUERZAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,878.39 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10,878.39 |

FECHA : SAN SALVADOR, 12 DE JUNIO DE 2024

FIRMA :



FIRMA :

DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :



NOMBRE :

SELLO :

