

Programación de la Ejecución Presupuestaria

Fecha: 13/01/2015

Hora: 08:42:00

Ejercicio Financiero Fiscal: 2015

Institución: 0301 Registro Nacional de las Personas Naturales
 Agrupación Operacional : 3 Recursos de Caracter Especial

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 0301-1-0101-21-1													
Total Rubro: 51	\$22,367.49	\$22,367.49	\$22,367.49	\$22,367.49	\$22,367.49	\$22,367.49	\$22,367.49	\$22,367.49	\$22,367.49	\$22,367.49	\$22,367.49	\$22,367.49	\$22,367.49
Total Clasif. Econo.: 21	\$22,367.49	\$22,367.49	\$22,367.49	\$22,367.49	\$22,367.49	\$22,367.49	\$22,367.49	\$22,367.49	\$22,367.49	\$22,367.49	\$22,367.49	\$22,367.49	\$22,367.49
Total Linea: 0101	\$22,367.49	\$22,367.49	\$22,367.49	\$22,367.49	\$22,367.49	\$22,367.49	\$22,367.49	\$22,367.49	\$22,367.49	\$22,367.49	\$22,367.49	\$22,367.49	\$22,367.49
Cifrado: 0301-1-0102-21-1													
Total Rubro: 51	\$15,385.00	\$15,385.00	\$15,385.00	\$15,385.00	\$15,385.00	\$15,385.00	\$15,385.00	\$15,385.00	\$15,385.00	\$15,385.00	\$15,385.00	\$15,385.00	\$15,385.00
Total Rubro: 54	\$3,106.00	\$2,346.00	\$2,172.00	\$4,606.00	\$4,210.00	\$7,606.00	\$1,606.00	\$3,106.00	\$1,606.00	\$1,606.00	\$1,606.00	\$1,114.00	\$275,690.00
Total Clasif. Econo.: 21	\$18,491.00	\$37,731.00	\$236,557.00	\$19,991.00	\$19,595.00	\$22,991.00	\$16,991.00	\$18,491.00	\$16,991.00	\$16,991.00	\$16,991.00	\$24,684.00	\$466,495.00
Total Linea: 0102	\$18,491.00	\$37,731.00	\$236,557.00	\$19,991.00	\$19,595.00	\$22,991.00	\$16,991.00	\$18,491.00	\$16,991.00	\$16,991.00	\$16,991.00	\$24,684.00	\$466,495.00
Total U. P.: 01	\$40,858.49	\$60,098.49	\$258,924.49	\$42,358.49	\$41,962.49	\$45,358.49	\$39,358.49	\$40,858.49	\$39,358.49	\$39,358.49	\$39,358.49	\$50,691.61	\$738,545.00
Cifrado: 0301-1-0201-21-1													
Total Rubro: 51	\$249,365.83	\$248,450.83	\$248,450.83	\$248,450.83	\$248,450.83	\$248,450.83	\$248,450.83	\$248,450.83	\$248,450.83	\$248,450.83	\$248,450.83	\$354,985.87	\$3,088,860.00
Total Rubro: 54	\$231,089.18	\$190,389.18	\$189,389.18	\$187,389.18	\$187,785.18	\$361,189.18	\$188,889.18	\$188,889.18	\$190,889.18	\$187,889.18	\$188,043.18	\$359,689.02	\$2,051,520.00
Total Rubro: 55	\$597.50	\$572.50	\$772.50	\$572.50	\$572.50	\$572.50	\$572.50	\$572.50	\$572.50	\$2,572.50	\$572.50	\$30,302.50	\$38,825.00
Total Clasif. Econo.: 21	\$481,052.51	\$439,412.51	\$438,612.51	\$436,412.51	\$436,808.51	\$610,212.51	\$437,912.51	\$437,912.51	\$439,912.51	\$438,912.51	\$437,066.51	\$744,977.39	\$5,779,205.00
Total Linea: 0201	\$481,052.51	\$439,412.51	\$438,612.51	\$436,412.51	\$436,808.51	\$610,212.51	\$437,912.51	\$437,912.51	\$439,912.51	\$438,912.51	\$437,066.51	\$744,977.39	\$5,779,205.00
Total U. P.: 02	\$481,052.51	\$439,412.51	\$438,612.51	\$436,412.51	\$436,808.51	\$610,212.51	\$437,912.51	\$437,912.51	\$439,912.51	\$438,912.51	\$437,066.51	\$744,977.39	\$5,779,205.00
Total Fuente Financ.:													
1 Fondo General	\$521,911.00	\$499,511.00	\$697,537.00	\$478,771.00	\$478,771.00	\$655,571.00	\$477,271.00	\$478,771.00	\$479,271.00	\$478,271.00	\$476,425.00	\$795,669.00	\$6,517,750.00
Cifrado: 0301-1-0201-21-2													
Total Rubro: 51	\$148,170.41	\$148,170.41	\$148,170.41	\$148,170.41	\$148,170.41	\$148,170.41	\$148,170.41	\$148,170.41	\$148,170.41	\$148,170.41	\$148,170.41	\$185,260.49	\$1,815,135.00



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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 0301-1-0201-21-2													
Total Rubro: 54	\$1,038,238.75	\$552,138.75	\$552,138.75	\$552,138.75	\$552,138.75	\$552,138.75	\$552,138.75	\$552,138.75	\$552,138.75	\$552,138.75	\$552,138.75	\$550,088.75	\$7,109,715.00
Total Clasif. Econo.: 21	\$1,186,409.16	\$700,309.16	\$700,309.16	\$700,309.16	\$700,309.16	\$700,309.16	\$700,309.16	\$700,309.16	\$700,309.16	\$700,309.16	\$700,309.16	\$735,349.24	\$8,924,850.00
Total Linea: 0201	\$1,186,409.16	\$700,309.16	\$700,309.16	\$700,309.16	\$700,309.16	\$700,309.16	\$700,309.16	\$700,309.16	\$700,309.16	\$700,309.16	\$700,309.16	\$735,349.24	\$8,924,850.00
Total U. P.: 02	\$1,186,409.16	\$700,309.16	\$700,309.16	\$700,309.16	\$700,309.16	\$700,309.16	\$700,309.16	\$700,309.16	\$700,309.16	\$700,309.16	\$700,309.16	\$735,349.24	\$8,924,850.00
Total Fuente Financ.:													
2 Recursos Propios	\$1,186,409.16	\$700,309.16	\$700,309.16	\$700,309.16	\$700,309.16	\$700,309.16	\$700,309.16	\$700,309.16	\$700,309.16	\$700,309.16	\$700,309.16	\$735,349.24	\$8,924,850.00
Total General	\$1,708,320.16	\$1,199,820.16	\$1,397,846.16	\$1,179,080.16	\$1,179,080.16	\$1,355,880.16	\$1,177,580.16	\$1,179,080.16	\$1,179,580.16	\$1,178,580.16	\$1,176,734.16	\$1,531,018.24	\$15,442,600.00

1 Fondo General \$6,517,750.00 ✓
 2 Recursos Propios \$8,924,850.00 ✓
 Total General \$15,442,600.00 ✓
 Total Clasificador 21 Gastos Corrientes

\$15,442,600 ✓



Firma: 
 Director General del Presupuesto

Ex. María Elena Falcón Rojas
 SUBDIRECTORA GENERAL DEL PRESUPUESTO

14 ENE 2015