



Nº. 12

San Salvador, 7 de enero de 2014

Ref. 0301-9

Asunto: Apruébase Programación de la Ejecución  
Presupuestaria 2014.

Licenciado  
Fernando Arturo Batlle Portillo  
Presidente del Registro Nacional  
de las Personas Naturales,  
Presente.

Adjunto a la presente se remite aprobada por esta Dirección General, la Programación de la Ejecución Presupuestaria de esa Institución, correspondiente al presente ejercicio fiscal por valor de \$13,300,965.

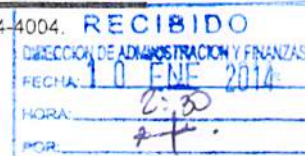
Por tal motivo, esa Entidad queda facultada para proceder con los registros presupuestarios correspondientes, de conformidad a lo establecido en el "Manual de Procesos para la Ejecución Presupuestaria", aprobado por el Ministerio de Hacienda, mediante Acuerdo Ejecutivo N° 2123 de fecha 23 de diciembre de 2003 y demás normativa vigente.

DIOS UNION LIBERTAD



*Lic. Mario Leonel Amador Reyes*  
SUBDIRECTOR GENERAL DEL PRESUPUESTO

C.c. Director de Administración y Finanzas



Programación de la Ejecución Presupuestaria

Fecha: 07/01/2014  
 Hora: 08:00:00

Ejercicio Financiero Fiscal: 2014

Institución: 0301 Registro Nacional de las Personas Naturales  
 Agrupación Operacional : 3 Recursos de Carácter Especial

	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Código: 0301-1-0101-21-1													
Total Rubro: 51	\$22,436.00	\$22,436.00	\$22,436.00	\$22,436.00	\$22,436.00	\$22,436.00	\$22,436.00	\$22,436.00	\$22,436.00	\$22,436.00	\$22,231.00	\$25,455.00	\$272,050.00
Total Clasif. Econo.: 21	\$22,436.00	\$22,436.00	\$22,436.00	\$22,436.00	\$22,436.00	\$22,436.00	\$22,436.00	\$22,436.00	\$22,436.00	\$22,436.00	\$22,231.00	\$25,455.00	\$272,050.00
Total Línea: 0101	\$22,436.00	\$22,436.00	\$22,436.00	\$22,436.00	\$22,436.00	\$22,436.00	\$22,436.00	\$22,436.00	\$22,436.00	\$22,436.00	\$22,231.00	\$25,455.00	\$272,050.00
Código: 0301-1-0102-21-1													
Total Rubro: 51	\$15,390.00	\$15,390.00	\$15,390.00	\$15,390.00	\$15,390.00	\$15,390.00	\$15,390.00	\$15,390.00	\$15,390.00	\$15,390.00	\$15,390.00	\$21,060.00	\$190,350.00
Total Rubro: 54	\$4,650.00	\$25,005.00	\$364,485.00	\$3,150.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$410,490.00
Total Clasif. Econo.: 21	\$20,040.00	\$40,395.00	\$379,875.00	\$18,540.00	\$17,040.00	\$17,040.00	\$17,040.00	\$17,040.00	\$17,040.00	\$17,040.00	\$17,040.00	\$22,710.00	\$600,840.00
Total Línea: 0102	\$20,040.00	\$40,395.00	\$379,875.00	\$18,540.00	\$17,040.00	\$17,040.00	\$17,040.00	\$17,040.00	\$17,040.00	\$17,040.00	\$17,040.00	\$22,710.00	\$600,840.00
Total U. P.: 01	\$42,476.00	\$62,831.00	\$402,311.00	\$40,976.00	\$39,476.00	\$39,476.00	\$39,476.00	\$39,476.00	\$39,476.00	\$39,476.00	\$39,271.00	\$48,169.00	\$872,890.00
Código: 0301-1-0201-21-1													
Total Rubro: 51	\$248,451.75	\$248,451.75	\$248,451.75	\$248,451.75	\$248,451.75	\$248,451.75	\$248,451.75	\$248,451.75	\$248,451.75	\$248,451.75	\$248,451.75	\$346,935.75	\$3,079,905.00
Total Rubro: 54	\$126,707.12	\$190,507.12	\$188,707.12	\$192,007.12	\$189,707.12	\$355,507.12	\$189,707.12	\$192,007.12	\$191,707.12	\$193,507.12	\$189,707.12	\$217,466.63	\$2,517,245.00
Total Rubro: 55	\$575.00	\$550.00	\$750.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$2,550.00	\$550.00	\$30,550.00	\$38,825.00
Total Clasif. Econo.: 21	\$475,733.87	\$439,508.87	\$437,908.87	\$441,008.87	\$438,708.87	\$604,508.87	\$438,708.87	\$441,008.87	\$440,708.87	\$444,508.87	\$438,708.92	\$594,952.38	\$5,635,975.00
Total Línea: 0201	\$475,733.87	\$439,508.87	\$437,908.87	\$441,008.87	\$438,708.87	\$604,508.87	\$438,708.87	\$441,008.87	\$440,708.87	\$444,508.87	\$438,708.92	\$594,952.38	\$5,635,975.00
Total U. P.: 02	\$475,733.87	\$439,508.87	\$437,908.87	\$441,008.87	\$438,708.87	\$604,508.87	\$438,708.87	\$441,008.87	\$440,708.87	\$444,508.87	\$438,708.92	\$594,952.38	\$5,635,975.00
Código: 0301-1-0301-21-1													
Total Rubro: 54	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Total Clasif. Econo.: 21	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Total Línea: 0301	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Total U. P.: 03	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Total Fuente Financ.:													
Fondo General	\$518,209.87	\$502,439.87	\$840,219.87	\$481,984.87	\$478,184.87	\$643,984.87	\$478,184.87	\$480,484.87	\$480,184.87	\$483,984.87	\$477,979.92	\$643,121.38	\$6,508,965.00
Código: 0301-1-0201-21-2													
Total Rubro: 51	\$14,453.33	\$14,453.33	\$14,453.33	\$14,453.33	\$14,453.33	\$14,453.33	\$14,453.33	\$14,453.33	\$14,453.33	\$14,453.33	\$14,453.33	\$20,168.37	\$179,155.00



Programación de la Ejecución Presupuestaria

Fecha: 07/01/2014

Hora: 08:00:00

Ejercicio Financiero Fiscal: 2014

Institución: 0301 Registro Nacional de las Personas Naturales  
 Agrupación Operacional : 3 Recursos de Caracter Especial

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 0301-1-0201-21-2													
Total Rubro: 54	\$551,070.41	\$551,070.41	\$551,070.41	\$551,070.41	\$551,070.41	\$551,070.41	\$551,070.41	\$551,070.41	\$551,070.41	\$551,070.41	\$551,070.41	\$551,070.41	\$6,612,845.00
Total Clasif. Econ.: 21	\$565,523.74	\$565,523.74	\$565,523.74	\$565,523.74	\$565,523.74	\$565,523.74	\$565,523.74	\$565,523.74	\$565,523.74	\$565,523.74	\$565,523.74	\$571,238.86	\$6,792,000.00
Total Línea: 0201	\$565,523.74	\$565,523.74	\$565,523.74	\$565,523.74	\$565,523.74	\$565,523.74	\$565,523.74	\$565,523.74	\$565,523.74	\$565,523.74	\$565,523.74	\$571,238.86	\$6,792,000.00
Total U. P.: 02	\$565,523.74	\$565,523.74	\$565,523.74	\$565,523.74	\$565,523.74	\$565,523.74	\$565,523.74	\$565,523.74	\$565,523.74	\$565,523.74	\$565,523.74	\$571,238.86	\$6,792,000.00
Total Fuente Financ.:													
2 Recursos Propios	\$565,523.74	\$565,523.74	\$565,523.74	\$565,523.74	\$565,523.74	\$565,523.74	\$565,523.74	\$565,523.74	\$565,523.74	\$565,523.74	\$565,523.74	\$571,238.86	\$6,792,000.00
Total General	\$1,083,733.61	\$1,067,963.61	\$1,405,743.61	\$1,047,508.61	\$1,043,708.61	\$1,209,508.61	\$1,043,708.61	\$1,046,008.61	\$1,045,708.61	\$1,049,508.61	\$1,043,503.66	\$1,214,360.24	\$13,300,965.00

1 Fondo General \$6,508,965.00 ✓  
 2 Recursos Propios \$6,792,000.00 ✓  
 Total General \$13,300,965.00 ✓  
 Total Clasificador 21 Gastos Corrientes

\$13,300,965 ✓



Firma:

*[Handwritten Signature]*  
 Director General del Presupuesto  
 Ministerio de Hacienda y Finanzas  
 GOBIERNO DE PUERTO RICO