

Programación de la Ejecución Presupuestaria

Fecha: 08/01/2020

Hora: 15:02:24

Ejercicio Financiero Fiscal: 2020

Institución: 0301 Registro Nacional de las Personas Naturales

Agrupación Operacional : 3 Recursos de Caracter Especial

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 0301-1-0101-21-1													
Total Rubro: 51	\$26,028.65	\$23,025.13	\$23,025.13	\$23,025.13	\$23,025.13	\$30,525.13	\$23,025.13	\$23,025.13	\$23,025.13	\$23,025.13	\$23,025.13	\$37,375.05	\$301,155.00
Total Clasif. Econo.: 21	\$26,028.65	\$23,025.13	\$23,025.13	\$23,025.13	\$23,025.13	\$30,525.13	\$23,025.13	\$23,025.13	\$23,025.13	\$23,025.13	\$23,025.13	\$37,375.05	\$301,155.00
Total Linea: 0101	\$26,028.65	\$23,025.13	\$23,025.13	\$23,025.13	\$23,025.13	\$30,525.13	\$23,025.13	\$23,025.13	\$23,025.13	\$23,025.13	\$23,025.13	\$37,375.05	\$301,155.00
Cifrado: 0301-1-0102-21-1													
Total Rubro: 51	\$17,831.66	\$15,431.66	\$15,431.66	\$15,431.66	\$15,431.66	\$21,431.66	\$15,431.66	\$15,431.66	\$15,431.66	\$15,431.66	\$15,431.66	\$26,901.74	\$205,050.00
Total Clasif. Econo.: 21	\$17,831.66	\$15,431.66	\$15,431.66	\$15,431.66	\$15,431.66	\$21,431.66	\$15,431.66	\$15,431.66	\$15,431.66	\$15,431.66	\$15,431.66	\$26,901.74	\$205,050.00
Total Linea: 0102	\$17,831.66	\$15,431.66	\$15,431.66	\$15,431.66	\$15,431.66	\$21,431.66	\$15,431.66	\$15,431.66	\$15,431.66	\$15,431.66	\$15,431.66	\$26,901.74	\$205,050.00
Total U. P.: 01	\$43,860.31	\$38,456.79	\$38,456.79	\$38,456.79	\$38,456.79	\$51,956.79	\$38,456.79	\$38,456.79	\$38,456.79	\$38,456.79	\$38,456.79	\$64,276.79	\$506,205.00
Cifrado: 0301-1-0201-21-1													
Total Rubro: 51	\$325,697.91	\$267,697.91	\$267,697.91	\$267,697.91	\$267,697.91	\$412,697.91	\$267,697.91	\$267,697.91	\$267,697.91	\$267,697.91	\$267,697.91	\$577,712.99	\$3,725,390.00
Total Rubro: 54	\$361,876.28	\$204,021.24	\$291,891.24	\$209,196.24	\$203,441.24	\$202,191.24	\$211,566.24	\$202,191.24	\$205,941.24	\$207,441.24	\$203,441.24	\$202,751.32	\$2,705,950.00
Total Rubro: 55	\$14,798.50	\$14,768.50	\$14,768.50	\$14,768.50	\$14,768.50	\$14,768.50	\$14,768.50	\$14,768.50	\$14,768.50	\$15,971.46	\$14,768.50	\$14,768.50	\$178,455.00
Total Clasif. Econo.: 21	\$702,372.69	\$486,487.65	\$574,357.65	\$491,662.65	\$485,907.65	\$629,657.65	\$494,032.65	\$484,657.65	\$488,407.65	\$491,110.61	\$485,907.65	\$795,232.85	\$6,609,795.00
Cifrado: 0301-1-0201-22-1													
Total Rubro: 61	\$0.00	\$1,200.00	\$9,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$26,455.00
Total Clasif. Econo.: 22	\$0.00	\$1,200.00	\$9,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$26,455.00
Total Linea: 0201	\$702,372.69	\$487,687.65	\$584,112.65	\$491,662.65	\$485,907.65	\$629,657.65	\$494,032.65	\$484,657.65	\$488,407.65	\$506,610.61	\$485,907.65	\$795,232.85	\$6,636,250.00
Total U. P.: 02	\$702,372.69	\$487,687.65	\$584,112.65	\$491,662.65	\$485,907.65	\$629,657.65	\$494,032.65	\$484,657.65	\$488,407.65	\$506,610.61	\$485,907.65	\$795,232.85	\$6,636,250.00
Total Fuente Financ.:													
1 Fondo General	\$746,233.00	\$526,144.44	\$622,569.44	\$530,119.44	\$524,364.44	\$681,614.44	\$532,489.44	\$523,114.44	\$526,864.44	\$545,067.40	\$524,364.44	\$859,509.64	\$7,142,455.00
Cifrado: 0301-1-0201-21-2													
Total Rubro: 51	\$172,110.41	\$150,310.41	\$150,310.41	\$150,310.41	\$150,310.41	\$204,810.41	\$150,310.41	\$150,310.41	\$150,310.41	\$150,310.41	\$150,310.41	\$221,845.49	\$1,951,560.00

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	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 0301-1-0201-21-2													
Total Rubro: 54	\$709,443.75	\$709,443.75	\$709,443.75	\$709,443.75	\$709,443.75	\$709,443.75	\$709,443.75	\$709,443.75	\$709,443.75	\$709,443.75	\$709,443.75	\$709,633.75	\$8,513,515.00
Total Clasif. Econo.: 21	\$881,554.16	\$859,754.16	\$859,754.16	\$859,754.16	\$859,754.16	\$914,254.16	\$859,754.16	\$859,754.16	\$859,754.16	\$859,754.16	\$859,754.16	\$931,479.24	\$10,465,075.00
Total Linea: 0201	\$881,554.16	\$859,754.16	\$859,754.16	\$859,754.16	\$859,754.16	\$914,254.16	\$859,754.16	\$859,754.16	\$859,754.16	\$859,754.16	\$859,754.16	\$931,479.24	\$10,465,075.00
Total U. P.: 02	\$881,554.16	\$859,754.16	\$859,754.16	\$859,754.16	\$859,754.16	\$914,254.16	\$859,754.16	\$859,754.16	\$859,754.16	\$859,754.16	\$859,754.16	\$931,479.24	\$10,465,075.00
Total Fuente Financ.:													
2 Recursos Propios	\$881,554.16	\$859,754.16	\$859,754.16	\$859,754.16	\$859,754.16	\$914,254.16	\$859,754.16	\$859,754.16	\$859,754.16	\$859,754.16	\$859,754.16	\$931,479.24	\$10,465,075.00
Total General	\$1,627,787.16	\$1,385,898.60	\$1,482,323.60	\$1,389,873.60	\$1,384,118.60	\$1,595,868.60	\$1,392,243.60	\$1,382,868.60	\$1,386,618.60	\$1,404,821.56	\$1,384,118.60	\$1,790,988.88	\$17,607,530.00

1 Fondo General \$7,142,455.00  
 2 Recursos Propios \$10,465,075.00  
 Total General \$17,607,530.00

Total Clasificador 21 Gastos Corrientes  
 Total Clasificador 22 Gastos de Capital

\$17,581,075  
 \$26,455



Firma:

*Galayari*  
 Dirección General del Presupuesto

**APROBADO**  
 DIRECCIÓN GENERAL DEL PRESUPUESTO

09 ENE 2020