

C. CLASIFICACION DE PLAZAS

1. Estratificación de Plazas a Tiempo Completo

Rango Salarial	Ley de Salarios		Contratos		Total	
	Plazas	Monto	Plazas	Monto	Plazas	Monto
251.00 - 300.99	3	10,800	3	10,800	6	21,600
301.00 - 350.99	2	7,940	2	8,335	4	16,275
351.00 - 400.99	20	94,770	3	13,820	23	108,590
401.00 - 450.99	15	79,850	1	5,280	16	85,130
451.00 - 500.99	29	167,990	8	45,025	37	213,015
501.00 - 550.99	43	269,410	2	12,380	45	281,790
551.00 - 600.99	39	275,775	1	6,705	40	282,480
601.00 - 650.99	34	261,660			34	261,660
651.00 - 700.99	5	40,845	2	16,320	7	57,165
701.00 - 750.99	31	266,210			31	266,210
751.00 - 800.99	9	85,275	1	9,460	10	94,735
801.00 - 850.99	45	456,300	1	10,105	46	466,405
851.00 - 900.99	4	41,500	1	10,710	5	52,210
901.00 - 950.99	27	298,165			27	298,165
1,001.00 - 1,100.99	66	802,670	3	37,745	69	840,415
1,101.00 - 1,200.99	34	458,965			34	458,965
1,201.00 - 1,300.99	67	1,005,840	1	15,000	68	1,020,840
1,301.00 - 1,400.99	22	360,530	2	32,860	24	393,390
1,401.00 - 1,500.99	17	300,815	8	138,005	25	438,820
1,501.00 - 1,600.99	16	303,510	2	38,280	18	341,790
1,601.00 - 1,700.99	16	318,585	3	61,040	19	379,625
1,701.00 - 1,800.99	2	43,010	2	41,810	4	84,820
1,801.00 - 1,900.99	10	222,955	3	65,920	13	288,875
1,901.00 - 2,000.99	25	577,040	9	210,810	34	787,850
2,001.00 - 2,100.99	69	1,696,890	42	1,027,805	111	2,724,695
2,101.00 - 2,200.99	5	129,260	7	180,655	12	309,915
2,201.00 - 2,300.99	8	215,260	11	300,160	19	515,420
2,301.00 En Adelante	23	734,010	273	12,667,440	296	13,401,450
Total	686	9,525,830	391	14,966,470	1,077	24,492,300

2. Clasificación del Personal por Actividad a Tiempo Completo

Clasificación	Ley de Salarios	Contratos	Total	Monto
Personal de Gobierno	5	2	7	215,745
Personal Ejecutivo		295	295	12,499,785
Personal Técnico	240	31	271	4,463,620
Personal Administrativo	370	44	414	6,569,340
Personal de Servicio	71	19	90	743,810
Total	686	391	1,077	24,492,300

