



54202	Servicios de Agua				3,000.00								
54203	Servicios de Telecomunicaciones				19,200.00	12,420.00							
54204	Servicios de Correos				1,200.00								
<b>543</b>	<b>Servicios Generales y Arrendamientos</b>	-	-	<b>3,000.00</b>	<b>317,855.00</b>	<b>12,715.00</b>	-	<b>800.00</b>	-	-	-	-	<b>3,155.00</b>
54301	Mantenimientos y Reparaciones de Bienes Muebles				28,925.00	12,015.00							
54302	Mantenimientos y Reparaciones de Vehículos				19,000.00								
54303	Mantenimientos y Reparaciones de Bienes Inmuebles												
54305	Servicios de Publicidad							800.00					
54306	Servicios de Vigilancia				48,600.00								
54307	Servicios de Limpiezas y Fumigaciones				29,800.00								
54308	Servicios de Lavado y Planchado												
54310	Servicios de Alimentación			3,000.00									3,155.00
54313	Impresiones, Publicaciones y Reproducciones												
54316	Arrendamiento de Bienes Muebles												
54317	Arrendamiento de Bienes Inmuebles				187,680.00								
54399	Servicios Generales y Arrendamientos Diversos				3,850.00	700.00							
<b>544</b>	<b>Pasajes y Viáticos</b>	-	-	-	-	-	<b>6,000.00</b>	-	-	-	-	-	-
54403	Viáticos por Comisión Interna						6,000.00						
<b>545</b>	<b>Consultorías, Estudios e Investigaciones</b>	-	-	-	-	-	<b>16,450.00</b>	<b>2,850.00</b>	<b>500.00</b>	<b>1,200.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	-
54505	Servicios de Capacitación						11,450.00	2,850.00	500.00	1,200.00	\$ 2,000.00	2,000.00	
54599	Consultorías, Estudios e Investigaciones Diversas						5,000.00						

<b>55</b>	<b>Gastos Financieros y Otros</b>	-	-	-	<b>13,000.00</b>	-	<b>170,000.00</b>	-	-	-	-	-	-
<b>555</b>	<b>Impuestos, Tasas y Derechos</b>	-	-	-	<b>1,000.00</b>	-	-	-	-	-	-	-	-
55507	Tasas				1,000.00								
<b>556</b>	<b>Seguros, Comisiones y Gastos Bancarios</b>	-	-	-	<b>12,000.00</b>	-	<b>170,000.00</b>	-	-	-	-	-	-
55601	Primas y Gastos de Seguros de Personas						170,000.00						
55602	Primas y Gastos de Seguros de Bienes				12,000.00								

<b>61</b>	<b>Inversiones en Activos Fijos</b>	-	<b>6,180.00</b>	-	<b>39,560.00</b>	<b>3,700.00</b>	-	<b>775.00</b>	-	-	-	<b>1,750.00</b>	-
<b>611</b>	<b>Bienes Muebles</b>	-	<b>780.00</b>	-	<b>39,560.00</b>	-	-	<b>75.00</b>	-	-	-	<b>1,750.00</b>	-
61101	Mobiliarios							75.00					
61102	Maquinaria y Equipo												
61104	Equipo Informática		780.00									1,750.00	
61105	Vehiculos de Transporte				39,560.00								
61107	Libros y Colecciones												
<b>614</b>	<b>Intangibles</b>	-	<b>5,400.00</b>	-	-	<b>3,700.00</b>	-	<b>700.00</b>	-	-	-	-	-
61403	Derechos de Propiedad Intelectual		5,400.00			3,700.00		700.00					
	<b>TOTAL</b>	<b>367,519.54</b>	<b>48,444.19</b>	<b>50,076.67</b>	<b>626,974.09</b>	<b>74,160.82</b>	<b>221,726.82</b>	<b>67,452.53</b>	<b>26,022.67</b>	<b>67,954.86</b>	<b>27,947.72</b>	<b>24,112.42</b>	<b>28,637.91</b>

RESPONSABLE DE ARCHIVOS	GESTION ADMINISTRATIVA	UEL	COMUNICACIONES	UDICA	GESTION OPERATIVA	PRESUPUESTO 2019
<b>12,917.18</b>	<b>903,342.42</b>	<b>691,202.70</b>	<b>37,488.64</b>	<b>181,391.82</b>	<b>910,083.16</b>	<b>1,813,425.58</b>
-	255,481.30	-	-	-	-	255,481.30
	252,000.00				-	252,000.00
	2,281.30				-	2,281.30
	1,200.00				-	1,200.00
<b>11,268.26</b>	<b>554,480.84</b>	<b>618,691.54</b>	<b>33,312.52</b>	<b>161,306.34</b>	<b>813,310.40</b>	<b>1,367,791.24</b>
10,812.00	538,512.00	605,460.00	32,400.00	157,200.00	795,060.00	1,333,572.00
456.26	15,968.84	13,231.54	912.52	4,106.34	18,250.40	34,219.24
<b>810.96</b>	<b>45,878.52</b>	<b>27,680.00</b>	<b>1,665.00</b>	<b>9,855.00</b>	<b>39,200.00</b>	<b>85,078.52</b>
	12,600.00				-	12,600.00
810.96	33,278.52	27,680.00	1,665.00	9,855.00	39,200.00	72,478.52
<b>837.96</b>	<b>47,501.76</b>	<b>44,831.16</b>	<b>2,511.12</b>	<b>10,230.48</b>	<b>57,572.76</b>	<b>105,074.52</b>
	11,160.00				-	11,160.00
837.96	36,341.76	44,831.16	2,511.12	10,230.48	57,572.76	93,914.52
-	-	-	-	-	-	-
	-				-	-
-	-	-	-	-	-	-
	-				-	-

<b>1,950.00</b>	<b>507,590.00</b>	<b>3,720.38</b>	<b>83,765.00</b>	<b>107,255.62</b>	<b>194,741.00</b>	<b>702,331.00</b>
<b>1,950.00</b>	<b>63,645.00</b>	<b>3,720.38</b>	<b>26,765.00</b>	<b>2,005.62</b>	<b>32,491.00</b>	<b>96,136.00</b>
	7,060.00				-	7,060.00
	4,000.00				-	4,000.00
1,890.00	3,110.00	1,899.40	3,200.00	125.60	5,225.00	8,335.00
	-		3,500.00		3,500.00	3,500.00
	-				-	-
	5,000.00				-	5,000.00
	20,000.00				-	20,000.00
	-				-	-
	-				-	-
60.00	1,045.00	1,820.98	12,165.00	200.02	14,186.00	15,231.00
	9,880.00			1,680.00	1,680.00	11,560.00
	-		5,400.00		5,400.00	5,400.00
	1,000.00				-	1,000.00
	-				-	-
	12,550.00		2,500.00		2,500.00	15,050.00
-	<b>75,420.00</b>	-	-	-	-	<b>75,420.00</b>
	39,600.00				-	39,600.00

	3,000.00				-	3,000.00
	31,620.00				-	31,620.00
	1,200.00				-	1,200.00
-	<b>337,525.00</b>	-	<b>57,000.00</b>	<b>49,550.00</b>	<b>106,550.00</b>	<b>444,075.00</b>
	40,940.00				-	40,940.00
	19,000.00				-	19,000.00
	-				-	-
	800.00		40,000.00		40,000.00	40,800.00
	48,600.00				-	48,600.00
	29,800.00				-	29,800.00
	-				-	-
	6,155.00			49,550.00	49,550.00	55,705.00
	-		16,000.00		16,000.00	16,000.00
	-				-	-
	187,680.00				-	187,680.00
	4,550.00		1,000.00		1,000.00	5,550.00
-	<b>6,000.00</b>	-	-	-	-	<b>6,000.00</b>
	6,000.00				-	6,000.00
-	<b>25,000.00</b>	-	-	<b>55,700.00</b>	<b>55,700.00</b>	<b>80,700.00</b>
	20,000.00			39,400.00	39,400.00	59,400.00
	5,000.00			16,300.00	16,300.00	21,300.00

-	<b>183,000.00</b>	-	-	-	-	<b>183,000.00</b>
-	<b>1,000.00</b>	-	-	-	-	<b>1,000.00</b>
	1,000.00				-	1,000.00
-	<b>182,000.00</b>	-	-	-	-	<b>182,000.00</b>
	170,000.00				-	170,000.00
	12,000.00				-	12,000.00

-	<b>51,965.00</b>	<b>9,650.00</b>	<b>1,680.00</b>	-	<b>11,330.00</b>	<b>63,295.00</b>
-	<b>42,165.00</b>	<b>8,200.00</b>	<b>1,680.00</b>	-	<b>9,880.00</b>	<b>52,045.00</b>
	75.00	3,000.00	300.00		3,300.00	3,375.00
	-	200.00			200.00	200.00
	2,530.00	5,000.00	1,380.00		6,380.00	8,910.00
	39,560.00				-	39,560.00
	-				-	-
-	<b>9,800.00</b>	<b>1,450.00</b>	-	-	<b>1,450.00</b>	<b>11,250.00</b>
	9,800.00	1,450.00			1,450.00	11,250.00
<b>14,867.18</b>	<b>1,645,897.42</b>	<b>704,573.08</b>	<b>122,933.64</b>	<b>288,647.44</b>	<b>1,116,154.16</b>	<b>2,762,051.58</b>

2,762,066.00