

San Salvador, 07 de enero de 2021
TEG/JFI/002/2021

Licenciado
Carlos Gustavo Salazar
Director General de Presupuesto
Ministerio de Hacienda
Presente

Estimado Licenciado Salazar:

Me es grato saludarlo muy atentamente y al mismo tiempo remitirle la Programación de la Ejecución Presupuestaria del Ejercicio Fiscal 2021 para su autorización.

Agradezco de antemano, la atención que dispense a la presente y aprovecho la oportunidad para reiterarle muestras de mi consideración.

DIOS UNION LIBERTAD



José Fernando Márquez Zelada
Jefe Unidad Financiera



Programación de la Ejecución Presupuestaria

Fecha: 07/01/2021

Hora: 15:49:12

Ejercicio Financiero Fiscal: 2021

Institución: 0600 Tribunal de Ética Gubernamental
Agrupación Operacional : 1 Recursos de Carácter Ordinario

Página 1 de 3													
	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 0600-1-0101-21-1													
51101	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$252,000.00
51103													\$2,285.00
51105			\$300.00			\$300.00			\$300.00				\$1,200.00
Total Cuenta :511	\$21,000.00	\$21,000.00	\$21,300.00	\$21,000.00	\$21,300.00	\$21,300.00	\$21,000.00	\$21,000.00	\$21,300.00	\$21,000.00	\$21,000.00	\$23,585.00	\$255,485.00
51201	\$45,551.00	\$45,551.00	\$45,551.00	\$45,551.00	\$45,551.00	\$45,551.00	\$45,551.00	\$45,551.00	\$45,551.00	\$45,551.00	\$45,551.00	\$45,551.00	\$546,615.00
51203													\$15,970.00
Total Cuenta :512	\$45,551.00	\$45,551.00	\$45,551.00	\$45,551.00	\$45,551.00	\$45,551.00	\$45,551.00	\$45,551.00	\$45,551.00	\$45,551.00	\$45,551.00	\$61,524.00	\$562,585.00
51401	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00	\$12,600.00
51402	\$2,763.00	\$2,763.00	\$2,763.00	\$2,764.00	\$2,764.00	\$2,764.00	\$2,764.00	\$2,764.00	\$2,764.00	\$2,764.00	\$2,764.00	\$2,764.00	\$33,165.00
Total Cuenta :514	\$3,813.00	\$3,813.00	\$3,813.00	\$3,814.00	\$3,814.00	\$3,814.00	\$3,814.00	\$3,814.00	\$3,814.00	\$3,814.00	\$3,814.00	\$3,814.00	\$45,765.00
51501	\$930.00	\$930.00	\$930.00	\$930.00	\$930.00	\$930.00	\$930.00	\$930.00	\$930.00	\$930.00	\$930.00	\$930.00	\$11,160.00
51502	\$3,135.00	\$3,135.00	\$3,135.00	\$3,135.00	\$3,135.00	\$3,135.00	\$3,135.00	\$3,135.00	\$3,135.00	\$3,135.00	\$3,135.00	\$3,135.00	\$37,620.00
Total Cuenta :515	\$4,065.00	\$4,065.00	\$4,065.00	\$4,065.00	\$4,065.00	\$4,065.00	\$4,065.00	\$4,065.00	\$4,065.00	\$4,065.00	\$4,065.00	\$4,065.00	\$48,780.00
51702	\$3,965.00												\$3,965.00
Total Cuenta :517	\$3,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,965.00
51999			\$45,975.00			\$45,975.00							\$115,094.00
Total Cuenta :519	\$0.00	\$0.00	\$45,975.00	\$0.00	\$0.00	\$45,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,119.00	\$115,094.00
Total Rubro :51	\$78,394.00	\$74,429.00	\$74,729.00	\$74,430.00	\$74,430.00	\$120,705.00	\$74,430.00	\$74,430.00	\$74,730.00	\$74,430.00	\$74,430.00	\$162,107.00	\$1,031,674.00
54101	\$412.00	\$412.00	\$1,175.00	\$412.00	\$412.00	\$1,175.00	\$412.00	\$412.00	\$1,179.00	\$412.00	\$412.00	\$1,175.00	\$8,000.00
54104											\$4,200.00		\$4,200.00
54105			\$5,825.00			\$5,825.00							\$11,650.00
54107			\$2,500.00			\$2,500.00				\$2,500.00			\$5,000.00
54109								\$6,000.00					\$6,000.00
54110													\$15,000.00
54113										\$2,500.00			\$5,000.00
54114						\$2,000.00				\$2,500.00			\$4,000.00
54115													\$17,170.00
54118			\$250.00			\$250.00							\$500.00
54119			\$250.00			\$250.00							\$500.00
54199						\$6,650.00	\$6,650.00	\$412.00	\$7,679.00	\$5,412.00	\$4,612.00	\$24,340.00	\$37,640.00
Total Cuenta :541	\$412.00	\$412.00	\$1,675.00	\$15,412.00	\$412.00	\$20,650.00	\$32,057.00	\$412.00	\$7,679.00	\$5,412.00	\$4,612.00	\$25,515.00	\$114,660.00
54201	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$39,600.00
54202	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$2,400.00
54203	\$2,687.00	\$2,687.00	\$2,687.00	\$2,687.00	\$2,687.00	\$2,687.00	\$2,687.00	\$2,687.00	\$2,687.00	\$2,687.00	\$2,687.00	\$2,688.00	\$32,245.00
54204									\$1,000.00	\$1,000.00	\$200.00		\$1,200.00
Total Cuenta :542	\$6,187.00	\$6,187.00	\$6,187.00	\$6,187.00	\$6,187.00	\$6,187.00	\$6,187.00	\$6,187.00	\$6,187.00	\$7,187.00	\$6,187.00	\$6,388.00	\$75,445.00
54301		\$1,856.00	\$1,648.00	\$2,799.00	\$4,336.00	\$5,448.00	\$4,672.00	\$3,237.00	\$2,445.00	\$2,079.00	\$5,368.00	\$2,937.00	\$36,825.00
54302			\$4,750.00			\$4,750.00						\$4,750.00	\$19,000.00
54305							\$500.00				\$300.00		\$800.00
54306	\$3,916.00	\$3,916.00	\$3,916.00	\$3,916.00	\$3,916.00	\$3,918.00	\$3,916.00	\$3,916.00	\$3,918.00	\$3,916.00	\$3,916.00	\$3,918.00	\$47,000.00
54307	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$34,800.00
54316		\$975.00	\$975.00	\$975.00	\$975.00	\$975.00	\$975.00	\$975.00	\$975.00	\$975.00	\$975.00	\$250.00	\$10,000.00

Programación de la Ejecución Presupuestaria

Fecha: 07/01/2021
 Hora: 15:49:12
 Ejercicio Financiero Fiscal: 2021

Institución: 0600 Tribunal de Ética Gubernamental
 Agrupación Operacional : 1 Recursos de Caracter Ordinario

Página 2 de 3													
	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 0600-1-0101-21-1													
54317	\$15,632.00	\$15,632.00	\$15,632.00	\$15,632.00	\$15,632.00	\$15,632.00	\$15,632.00	\$15,632.00	\$15,632.00	\$15,632.00	\$15,632.00	\$15,728.00	\$187,680.00
54399	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00	\$310.00	\$1,010.00	\$5,400.00	\$9,200.00
Total Cuenta :543	\$22,448.00	\$25,589.00	\$30,133.00	\$26,532.00	\$28,069.00	\$33,933.00	\$28,905.00	\$26,970.00	\$30,930.00	\$25,812.00	\$30,101.00	\$35,883.00	\$345,305.00
54403	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$3,000.00
54505	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$2,500.00	\$2,500.00	\$250.00	\$2,500.00	\$250.00	\$250.00	\$250.00	\$3,000.00
54599	\$0.00	\$0.00	\$2,500.00	\$0.00	\$250.00	\$2,500.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$2,750.00	\$0.00	\$13,500.00
Total Cuenta :545	\$0.00	\$0.00	\$2,500.00	\$0.00	\$250.00	\$2,500.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$2,750.00	\$0.00	\$13,500.00
Total Rubro :54	\$29,297.00	\$32,438.00	\$40,745.00	\$48,381.00	\$35,168.00	\$63,520.00	\$67,399.00	\$33,819.00	\$47,546.00	\$41,661.00	\$43,900.00	\$68,036.00	\$551,910.00
55507	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Total Cuenta :555	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
55601	\$0.00	\$0.00	\$0.00	\$1,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,200.00	\$124,700.00
55602	\$0.00	\$0.00	\$0.00	\$1,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$15,000.00
Total Cuenta :556	\$0.00	\$0.00	\$0.00	\$1,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,700.00	\$139,700.00
Total Rubro :55	\$0.00	\$0.00	\$0.00	\$1,500.00	\$2,500.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,700.00	\$140,700.00
Total Clasif Econo.:21	\$107,691.00	\$106,867.00	\$115,474.00	\$124,311.00	\$112,098.00	\$184,225.00	\$142,829.00	\$108,249.00	\$122,276.00	\$116,091.00	\$118,330.00	\$365,843.00	\$1,724,284.00
Cifrado: 0600-1-0101-22-1													
61101	\$1,550.00	\$1,550.00	\$1,550.00	\$1,550.00	\$1,550.00	\$1,550.00	\$1,550.00	\$1,550.00	\$1,550.00	\$1,550.00	\$1,550.00	\$1,550.00	\$1,550.00
61102	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00
61104	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
61105	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00	\$120,000.00
Total Cuenta :611	\$0.00	\$0.00	\$0.00	\$11,750.00	\$0.00	\$120,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,750.00
61403	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$3,450.00
Total Cuenta :614	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,000.00	\$0.00	\$3,450.00
Total Rubro :61	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$120,000.00	\$60,000.00	\$0.00	\$1,200.00	\$0.00	\$1,000.00	\$0.00	\$195,200.00
Total Clasif Econo.:22	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$120,000.00	\$60,000.00	\$0.00	\$1,200.00	\$0.00	\$1,000.00	\$0.00	\$195,200.00
Total Línea :0101	\$107,691.00	\$106,867.00	\$115,474.00	\$137,311.00	\$112,098.00	\$304,225.00	\$202,829.00	\$108,249.00	\$123,476.00	\$116,091.00	\$119,330.00	\$365,843.00	\$1,919,484.00
Total U.P.:01	\$107,691.00	\$106,867.00	\$115,474.00	\$137,311.00	\$112,098.00	\$304,225.00	\$202,829.00	\$108,249.00	\$123,476.00	\$116,091.00	\$119,330.00	\$365,843.00	\$1,919,484.00
Cifrado: 0600-1-0201-21-1													
51201	\$66,405.00	\$66,405.00	\$66,405.00	\$66,405.00	\$66,405.00	\$66,405.00	\$66,405.00	\$66,405.00	\$66,405.00	\$66,405.00	\$66,405.00	\$66,405.00	\$796,860.00
51203	\$66,405.00	\$66,405.00	\$66,405.00	\$66,405.00	\$66,405.00	\$66,405.00	\$66,405.00	\$66,405.00	\$66,405.00	\$66,405.00	\$66,405.00	\$66,405.00	\$815,110.00
Total Cuenta :512	\$66,405.00	\$66,405.00	\$66,405.00	\$66,405.00	\$66,405.00	\$66,405.00	\$66,405.00	\$66,405.00	\$66,405.00	\$66,405.00	\$66,405.00	\$66,405.00	\$1,611,970.00
51402	\$3,334.00	\$3,334.00	\$3,334.00	\$3,334.00	\$3,334.00	\$3,334.00	\$3,334.00	\$3,334.00	\$3,334.00	\$3,334.00	\$3,334.00	\$3,334.00	\$40,010.00
Total Cuenta :514	\$3,334.00	\$3,334.00	\$3,334.00	\$3,334.00	\$3,334.00	\$3,334.00	\$3,334.00	\$3,334.00	\$3,334.00	\$3,334.00	\$3,334.00	\$3,334.00	\$40,010.00
51502	\$4,739.00	\$4,739.00	\$4,740.00	\$4,739.00	\$4,739.00	\$4,741.00	\$4,739.00	\$4,739.00	\$4,741.00	\$4,739.00	\$4,739.00	\$4,741.00	\$56,875.00
Total Cuenta :515	\$4,739.00	\$4,739.00	\$4,740.00	\$4,739.00	\$4,739.00	\$4,741.00	\$4,739.00	\$4,739.00	\$4,741.00	\$4,739.00	\$4,739.00	\$4,741.00	\$56,875.00
51999	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,921.00	\$126,905.00
Total Cuenta :519	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,921.00	\$126,905.00
Total Rubro :51	\$74,478.00	\$74,478.00	\$74,479.00	\$74,478.00	\$74,478.00	\$117,464.00	\$74,478.00	\$74,478.00	\$74,481.00	\$74,478.00	\$74,478.00	\$176,652.00	\$1,038,900.00

Programación de la Ejecución Presupuestaria

Fecha: 07/01/2021
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 Ejercicio Financiero Fiscal: 2021

Institución: 0600 Tribunal de Ética Gubernamental
 Agrupación Operacional : 1 Recursos de Carácter Ordinario

Página 3 de 3													
	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Cifrado: 0600-1-0201-21-1													
54114					\$2,250.00				\$3,000.00				\$5,250.00
54116									\$2,500.00				\$2,500.00
54199										\$1,000.00		\$24,835.00	\$24,835.00
Total Cuenta :541	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$1,000.00	\$0.00	\$24,835.00	\$33,585.00
54305				\$6,212.00		\$6,212.00			\$6,212.00			\$6,214.00	\$24,850.00
54310									\$2,000.00			\$1,500.00	\$18,900.00
54313							\$5,000.00						\$5,000.00
54399												\$900.00	\$900.00
Total Cuenta :543	\$0.00	\$0.00	\$0.00	\$6,212.00	\$0.00	\$6,212.00	\$5,000.00	\$0.00	\$8,212.00	\$15,400.00	\$0.00	\$8,614.00	\$49,650.00
54505					\$3,310.00	\$3,275.00	\$29,270.00	\$3,275.00	\$6,370.00	\$3,375.00	\$27,415.00		\$76,290.00
54599							\$30,000.00			\$37,200.00			\$67,200.00
Total Cuenta :545	\$0.00	\$0.00	\$0.00	\$0.00	\$3,310.00	\$3,275.00	\$59,270.00	\$3,275.00	\$6,370.00	\$40,575.00	\$27,415.00	\$0.00	\$143,490.00
Total Rubro :54	\$0.00	\$0.00	\$0.00	\$6,212.00	\$5,560.00	\$9,487.00	\$64,270.00	\$3,275.00	\$20,082.00	\$56,975.00	\$27,415.00	\$33,449.00	\$226,725.00
Total Clasif Econo.:21	\$74,478.00	\$74,478.00	\$74,479.00	\$80,690.00	\$80,038.00	\$126,951.00	\$138,748.00	\$77,753.00	\$94,563.00	\$131,453.00	\$101,893.00	\$210,101.00	\$1,265,625.00
Cifrado: 0600-1-0201-22-1													
61104													\$2,500.00
Total Cuenta :611	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
61403													\$6,000.00
Total Cuenta :614	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
Total Rubro :61	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00
Total Clasif Econo.:22	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00
Total Línea :0201	\$74,478.00	\$74,478.00	\$74,479.00	\$83,190.00	\$80,038.00	\$126,951.00	\$138,748.00	\$77,753.00	\$94,563.00	\$131,453.00	\$107,893.00	\$210,101.00	\$1,274,125.00
Total U.P.:02	\$74,478.00	\$74,478.00	\$74,479.00	\$83,190.00	\$80,038.00	\$126,951.00	\$138,748.00	\$77,753.00	\$94,563.00	\$131,453.00	\$107,893.00	\$210,101.00	\$1,274,125.00
Total Fuente Financ. :													
1 Fondo General	\$182,169.00	\$181,345.00	\$189,953.00	\$220,501.00	\$192,136.00	\$431,176.00	\$341,577.00	\$186,002.00	\$218,039.00	\$247,544.00	\$227,223.00	\$575,944.00	\$3,193,609.00
Total General :	\$182,169.00	\$181,345.00	\$189,953.00	\$220,501.00	\$192,136.00	\$431,176.00	\$341,577.00	\$186,002.00	\$218,039.00	\$247,544.00	\$227,223.00	\$575,944.00	\$3,193,609.00

1 Fondo General **\$3,193,609.00**
Total General **\$3,193,609.00**
Total Clasificador 21 Gastos Corrientes **\$2,989,909**
Total Clasificador 22 Gastos de Capital **\$203,700**

Firma: 
 Jefe Unidad Financiera



Programación de la Ejecución Presupuestaria

Fecha: 07/01/2021

Hora: 15:49:12

Ejercicio Financiero Fiscal: 2021

Institución: 0600 Tribunal de Ética Gubernamental
Agrupación Operacional : 1 Recursos de Carácter Ordinario