

54202	Servicios de Agua				3,000.00								
54203	Servicios de Telecomunicaciones				19,200.00	12,420.00							
54204	Servicios de Correos				1,200.00								
543	Servicios Generales y Arrendamientos	-	-	3,000.00	317,855.00	12,715.00	-	800.00	-	-	-	-	3,155.00
54301	Mantenimientos y Reparaciones de Bienes Muebles				28,925.00	12,015.00							
54302	Mantenimientos y Reparaciones de Vehículos				19,000.00								
54303	Mantenimientos y Reparaciones de Bienes Inmuebles												
54305	Servicios de Publicidad							800.00					
54306	Servicios de Vigilancia				48,600.00								
54307	Servicios de Limpiezas y Fumigaciones				29,800.00								
54308	Servicios de Lavado y Planchado												
54310	Servicios de Alimentación			3,000.00									3,155.00
54313	Impresiones, Publicaciones y Reproducciones												
54316	Arrendamiento de Bienes Muebles												
54317	Arrendamiento de Bienes Inmuebles				187,680.00								
54399	Servicios Generales y Arrendamientos Diversos				3,850.00	700.00							
544	Pasajes y Viáticos	-	-	-	-	-	6,000.00	-	-	-	-	-	-
54403	Viáticos por Comisión Interna						6,000.00						
545	Consultorías, Estudios e Investigaciones	-	-	-	-	-	16,450.00	2,850.00	500.00	1,200.00	2,000.00	2,000.00	-
54505	Servicios de Capacitación						11,450.00	2,850.00	500.00	1,200.00	\$ 2,000.00	2,000.00	
54599	Consultorías, Estudios e Investigaciones Diversas						5,000.00						

55	Gastos Financieros y Otros	-	-	-	13,000.00	-	170,000.00	-	-	-	-	-	-
555	Impuestos, Tasas y Derechos	-	-	-	1,000.00	-	-	-	-	-	-	-	-
55507	Tasas				1,000.00								
556	Seguros, Comisiones y Gastos Bancarios	-	-	-	12,000.00	-	170,000.00	-	-	-	-	-	-
55601	Primas y Gastos de Seguros de Personas						170,000.00						
55602	Primas y Gastos de Seguros de Bienes				12,000.00								

61	Inversiones en Activos Fijos	-	6,180.00	-	39,560.00	3,700.00	-	775.00	-	-	-	1,750.00	-
611	Bienes Muebles	-	780.00	-	39,560.00	-	-	75.00	-	-	-	1,750.00	-
61101	Mobiliarios							75.00					
61102	Maquinaria y Equipo												
61104	Equipo Informática		780.00									1,750.00	
61105	Vehiculos de Transporte				39,560.00								
61107	Libros y Colecciones												
614	Intangibles	-	5,400.00	-	-	3,700.00	-	700.00	-	-	-	-	-
61403	Derechos de Propiedad Intelectual		5,400.00			3,700.00		700.00					
	TOTAL	367,519.54	48,444.19	50,076.67	626,974.09	74,160.82	221,726.82	67,452.53	26,022.67	67,954.86	27,947.72	24,112.42	28,637.91

RESPONSABLE DE ARCHIVOS	GESTION ADMINISTRATIVA	UEL	COMUNICACIONES	UDICA	GESTION OPERATIVA	PRESUPUESTO 2019
12,917.18	903,342.42	691,202.70	37,488.64	181,391.82	910,083.16	1,813,425.58
-	255,481.30	-	-	-	-	255,481.30
	252,000.00				-	252,000.00
	2,281.30				-	2,281.30
	1,200.00				-	1,200.00
11,268.26	554,480.84	618,691.54	33,312.52	161,306.34	813,310.40	1,367,791.24
10,812.00	538,512.00	605,460.00	32,400.00	157,200.00	795,060.00	1,333,572.00
456.26	15,968.84	13,231.54	912.52	4,106.34	18,250.40	34,219.24
810.96	45,878.52	27,680.00	1,665.00	9,855.00	39,200.00	85,078.52
	12,600.00				-	12,600.00
810.96	33,278.52	27,680.00	1,665.00	9,855.00	39,200.00	72,478.52
837.96	47,501.76	44,831.16	2,511.12	10,230.48	57,572.76	105,074.52
	11,160.00				-	11,160.00
837.96	36,341.76	44,831.16	2,511.12	10,230.48	57,572.76	93,914.52
-	-	-	-	-	-	-
	-				-	-
-	-	-	-	-	-	-
	-				-	-

1,950.00	507,590.00	3,720.38	83,765.00	107,255.62	194,741.00	702,331.00
1,950.00	63,645.00	3,720.38	26,765.00	2,005.62	32,491.00	96,136.00
	7,060.00				-	7,060.00
	4,000.00				-	4,000.00
1,890.00	3,110.00	1,899.40	3,200.00	125.60	5,225.00	8,335.00
	-		3,500.00		3,500.00	3,500.00
	-				-	-
	5,000.00				-	5,000.00
	20,000.00				-	20,000.00
	-				-	-
	-				-	-
60.00	1,045.00	1,820.98	12,165.00	200.02	14,186.00	15,231.00
	9,880.00			1,680.00	1,680.00	11,560.00
	-		5,400.00		5,400.00	5,400.00
	1,000.00				-	1,000.00
	-				-	-
	12,550.00		2,500.00		2,500.00	15,050.00
-	75,420.00	-	-	-	-	75,420.00
	39,600.00				-	39,600.00

	3,000.00				-	3,000.00
	31,620.00				-	31,620.00
	1,200.00				-	1,200.00
-	337,525.00	-	57,000.00	49,550.00	106,550.00	444,075.00
	40,940.00				-	40,940.00
	19,000.00				-	19,000.00
	-				-	-
	800.00		40,000.00		40,000.00	40,800.00
	48,600.00				-	48,600.00
	29,800.00				-	29,800.00
	-				-	-
	6,155.00			49,550.00	49,550.00	55,705.00
	-		16,000.00		16,000.00	16,000.00
	-				-	-
	187,680.00				-	187,680.00
	4,550.00		1,000.00		1,000.00	5,550.00
-	6,000.00	-	-	-	-	6,000.00
	6,000.00				-	6,000.00
-	25,000.00	-	-	55,700.00	55,700.00	80,700.00
	20,000.00			39,400.00	39,400.00	59,400.00
	5,000.00			16,300.00	16,300.00	21,300.00

-	183,000.00	-	-	-	-	183,000.00
-	1,000.00	-	-	-	-	1,000.00
	1,000.00				-	1,000.00
-	182,000.00	-	-	-	-	182,000.00
	170,000.00				-	170,000.00
	12,000.00				-	12,000.00

-	51,965.00	9,650.00	1,680.00	-	11,330.00	63,295.00
-	42,165.00	8,200.00	1,680.00	-	9,880.00	52,045.00
	75.00	3,000.00	300.00		3,300.00	3,375.00
	-	200.00			200.00	200.00
	2,530.00	5,000.00	1,380.00		6,380.00	8,910.00
	39,560.00				-	39,560.00
	-				-	-
-	9,800.00	1,450.00	-	-	1,450.00	11,250.00
	9,800.00	1,450.00			1,450.00	11,250.00
14,867.18	1,645,897.42	704,573.08	122,933.64	288,647.44	1,116,154.16	2,762,051.58

2,762,066.00