

## Reprogramación

Nº Corr. Modif. PEP: 7

Decreto Legislativo

Acuerdo Ejecutivo

Fecha

Ejercicio Fiscal : 2021

Institución : 0600 Tribunal de Etica Gubernamental

Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle   | Enero         | Febrero       | Marzo           | Abril             | Mayo            | Junio             | Julio             | Agosto          | Septiembre      | Octubre         | Noviembre      | Diciembre     | Total              |
|---|---------------|---------------|-----------------|-------------------|-----------------|-------------------|-------------------|-----------------|-----------------|-----------------|----------------|---------------|--------------------|
| <b>ESPECIFICOS QUE DISMINUYEN</b>                     |               |               |                 |                   |                 |                   |                   |                 |                 |                 |                |               |                    |
| Cifrado : 2021 - 0600 - 1 - 01 - 01                   |               |               |                 |                   |                 |                   |                   |                 |                 |                 |                |               |                    |
| 54203 Servicios de Telecomunicaciones                 | \$0.00        | \$0.00        | \$605.00        | \$0.00            | \$0.00          | \$0.00            | \$0.00            | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00        | \$605.00 ✓         |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00        | \$0.00        | \$0.00          | \$237.39          | \$0.00          | \$0.00            | \$0.00            | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00        | \$237.39 ✓         |
| 54306 Servicios de Vigilancia                         | \$0.00        | \$0.00        | \$0.00          | \$0.00            | \$0.00          | \$0.00            | \$157.00          | \$157.00        | \$159.00        | \$132.00        | \$0.00         | \$0.00        | \$605.00 ✓         |
| 54307 Servicios de Limpiezas y Fumigaciones           | \$0.00        | \$0.00        | \$65.41         | \$0.00            | \$65.41         | \$0.00            | \$65.41           | \$0.00          | \$65.41         | \$0.00          | \$65.41        | \$0.00        | \$327.05 ✓         |
| 54399 Servicios Generales y Arrendamientos Diversos   | \$0.00        | \$0.00        | \$10.00         | \$0.00            | \$0.00          | \$0.00            | \$0.00            | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00        | \$10.00            |
| 54403 Viáticos por Comisión Interna                   | \$0.00        | \$0.00        | \$0.19          | \$0.00            | \$0.00          | \$0.00            | \$0.00            | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00        | \$0.19             |
| 61104 Equipos Informáticos                            | \$0.00        | \$0.00        | \$0.00          | \$3,178.00        | \$0.00          | \$0.00            | \$8,307.76        | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00        | \$11,485.76        |
| 61105 Vehículos de Transporte                         | \$0.00        | \$0.00        | \$0.00          | \$0.00            | \$0.00          | \$8,307.76        | \$0.00            | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00        | \$8,307.76         |
| <b>Total de la Línea : 01</b>                         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$680.60</b> | <b>\$3,415.39</b> | <b>\$65.41</b>  | <b>\$8,307.76</b> | <b>\$8,530.17</b> | <b>\$157.00</b> | <b>\$224.41</b> | <b>\$132.00</b> | <b>\$65.41</b> | <b>\$0.00</b> | <b>\$21,578.15</b> |
| Cifrado : 2021 - 0600 - 1 - 02 - 01                   |               |               |                 |                   |                 |                   |                   |                 |                 |                 |                |               |                    |
| 54505 Servicios de Capacitación                       | \$0.00        | \$0.00        | \$0.00          | \$0.00            | \$385.00        | \$0.00            | \$0.00            | \$0.00          | \$0.00          | \$0.00          | \$0.00         | \$0.00        | \$385.00 ✓         |
| <b>Total de la Línea : 01</b>                         | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>   | <b>\$0.00</b>     | <b>\$385.00</b> | <b>\$0.00</b>     | <b>\$0.00</b>     | <b>\$0.00</b>   | <b>\$0.00</b>   | <b>\$0.00</b>   | <b>\$0.00</b>  | <b>\$0.00</b> | <b>\$385.00</b>    |
| <b>ESPECIFICOS QUE DISMINUYEN</b>                     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$680.60</b> | <b>\$3,415.39</b> | <b>\$450.41</b> | <b>\$8,307.76</b> | <b>\$8,530.17</b> | <b>\$157.00</b> | <b>\$224.41</b> | <b>\$132.00</b> | <b>\$65.41</b> | <b>\$0.00</b> | <b>\$21,963.15</b> |

## ESPECIFICOS QUE SE REFUERZAN

|   |        |        |          |            |        |         |        |         |        |         |        |          |            |
|---|--------|--------|----------|------------|--------|---------|--------|---------|--------|---------|--------|----------|------------|
| Cifrado : 2021 - 0600 - 1 - 01 - 01                   |        |        |          |            |        |         |        |         |        |         |        |          |            |
| 54301 Mantenimientos y Reparaciones de Bienes Muebles | \$0.00 | \$0.00 | \$247.58 | \$0.00     | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$0.00 | \$0.00   | \$247.58 ✓ |
| 54307 Servicios de Limpiezas y Fumigaciones           | \$0.00 | \$0.00 | \$0.00   | \$65.41    | \$0.00 | \$65.41 | \$0.00 | \$65.41 | \$0.00 | \$65.41 | \$0.00 | \$65.41  | \$327.05 ✓ |
| 54310 Servicios de Alimentación                       | \$0.00 | \$0.00 | \$605.00 | \$0.00     | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$0.00 | \$0.00   | \$605.00 ✓ |
| 54316 Arrendamiento de Bienes Muebles                 | \$0.00 | \$0.00 | \$0.00   | \$0.00     | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$0.00 | \$605.00 | \$605.00 ✓ |
| 61102 Maquinarias y Equipos                           | \$0.00 | \$0.00 | \$0.00   | \$3,178.00 | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$0.00 | \$0.00  | \$0.00 | \$0.00   | \$3,178.00 |

Gobierno de El Salvador

22/03/2021

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Institución : 0600 Tribunal de Etica Gubernamental

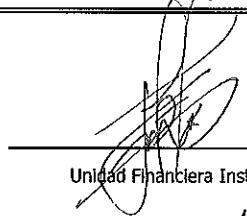
Financiamiento : Fondo General

Agrupación Operacional: 1 Recursos de Caracter Ordinario

| Detalle                                 | Enero         | Febrero       | Marzo             | Abril              | Mayo          | Junio          | Julio             | Agosto         | Septiembre    | Octubre        | Noviembre     | Diciembre       | Total                           |
|---|---------------|---------------|-------------------|--------------------|---------------|----------------|-------------------|----------------|---------------|----------------|---------------|-----------------|---------------------------------|
| <b>ESPECIFICOS QUE SE REFUERZAN</b>     |               |               |                   |                    |               |                |                   |                |               |                |               |                 |                                 |
| Cifrado : 2021 - 0600 - 1 - 01 - 01     |               |               |                   |                    |               |                |                   |                |               |                |               |                 |                                 |
| 61105 Vehículos de Transporte           | \$0.00        | \$0.00        | \$0.00            | \$0.00             | \$0.00        | \$0.00         | \$8,307.76        | \$0.00         | \$0.00        | \$0.00         | \$0.00        | \$0.00          | \$0.00 <sup>no</sup> \$8,307.76 |
| 61403 Derechos de Propiedad Intelectual | \$0.00        | \$0.00        | \$0.00            | \$8,307.76         | \$0.00        | \$0.00         | \$0.00            | \$0.00         | \$0.00        | \$0.00         | \$0.00        | \$0.00          | \$8,307.76                      |
| <b>Total de la Línea : 01</b>           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$852.58</b>   | <b>\$11,551.17</b> | <b>\$0.00</b> | <b>\$65.41</b> | <b>\$8,307.76</b> | <b>\$65.41</b> | <b>\$0.00</b> | <b>\$65.41</b> | <b>\$0.00</b> | <b>\$670.41</b> | <b>\$21,578.15</b>              |
| Cifrado : 2021 - 0600 - 1 - 02 - 01     |               |               |                   |                    |               |                |                   |                |               |                |               |                 |                                 |
| 54505 Servicios de Capacitación         | \$0.00        | \$0.00        | \$385.00          | \$0.00             | \$0.00        | \$0.00         | \$0.00            | \$0.00         | \$0.00        | \$0.00         | \$0.00        | \$0.00          | \$385.00                        |
| <b>Total de la Línea : 01</b>           | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$385.00</b>   | <b>\$0.00</b>      | <b>\$0.00</b> | <b>\$0.00</b>  | <b>\$0.00</b>     | <b>\$0.00</b>  | <b>\$0.00</b> | <b>\$0.00</b>  | <b>\$0.00</b> | <b>\$0.00</b>   | <b>\$385.00</b>                 |
| <b>ESPECIFICOS QUE SE REFUERZAN</b>     | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$1,237.58</b> | <b>\$11,551.17</b> | <b>\$0.00</b> | <b>\$65.41</b> | <b>\$8,307.76</b> | <b>\$65.41</b> | <b>\$0.00</b> | <b>\$65.41</b> | <b>\$0.00</b> | <b>\$670.41</b> | <b>\$21,963.15</b>              |

FECHA : SAN SALVADOR, 22 DE MARZO DE 2021

FIRMA :

  
Unidad Financiera Institucional

FIRMA :

\_\_\_\_\_  
DIRECCION GENERAL DEL PRESUPUESTO

NOMBRE :

*José Fernando Márquez*

NOMBRE :

\_\_\_\_\_

SELLO :



SELLO :